

No. 11-A

AN ACT

HB 850

To provide for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 1973 to June 30, 1974, and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1973.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. This act shall be known and may be cited as "The General Appropriation Act of 1973."

Section 2. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of the salaries, wages or other compensation and travel expense of the duly elected or appointed officers and employes of the Commonwealth, for payment of fees of contractual services rendered, for the purchase or rental of goods, services, printing, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1973, and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1973.

I. EXECUTIVE DEPARTMENT

To the Governor

For the salaries, wages and all necessary expenses for the following purposes and activities, including the maintenance of the Executive Mansion, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board, and for the payment of traveling expenses of persons other than employes of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth:

Administration of the Office of the Governor	\$1,510,000
For the administration and operation of the Governor's Council on Drug and Alcohol Abuse	254,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contributions to this program shall be paid into the General Fund and credited to this appropriation.

For the administration and operation of the Office for Human Resources	117,000
In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.	
For the administration and operation of the Office of Administration	2,837,000
In addition to this amount, all moneys received from the Federal Government or from any other source or as reimbursement for expenses incurred in the administration of the Civil Service Act shall be paid into the General Fund and credited to this appropriation.	
For the administration of the Office of State Planning and Development	901,000
In addition to this amount, all moneys received from the Federal Government or from any other source as contributions to this program shall be paid into the General Fund and credited to this appropriation.	
For the administration and operation of the Office of the Budget	907,000
In addition to this amount, all moneys received from the Federal Government or from any other source as contributions to this program shall be paid into the General Fund and credited to this appropriation.	
For the salaries, wages and all necessary expenses for the proper administration of the Human Relations Commission program	2,025,000
In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.	
For the administration and operation of the Commission on the Status of Women.....	57,000
For the salaries, wages and all necessary expenses of the Commonwealth Compensation Commission	20,000
To the Pennsylvania Council on the Arts	
For the conduct of the work of the Pennsylvania Council on the Arts, requisitions to be signed by the Governor	758,000
In addition to this amount, all moneys received from the Federal Government as contributions for this program shall be paid into the General Fund and credited to this appropriation.	

To the Lieutenant Governor

For the salaries, wages and all necessary expenses for the proper conduct of the office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation 193,000

To the Department of the Auditor General

For the salaries, wages and all necessary expenses for the proper conduct of the following purposes and activities:

Administration of the Department of the Auditor General for auditing annually, periodically or specially, the affairs of any department, board or commission which are supported out of the General Fund and for auditing Justices of the Peace, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of elected State Officials..... 6,544,000

In addition to this amount, all moneys received from any other source as contributions to this program shall be paid into the General Fund and credited to this appropriation.

Auditing appropriations for or relating to public assistance including any Federal sums supplementing such appropriations..... 1,969,000

Administration of the Board of Arbitration of Claims 101,000

For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty 6,000

To the Treasury Department

For the salaries, wages and all necessary expenses for the proper conduct of the following purposes and activities:

Administration of the Treasury Department 3,256,000

In addition to this amount, all moneys received from any other source as contributions to this program, shall be paid into the General Fund and credited to this appropriation.

For the administrative expenses in disbursing appropriations for or relating to public assistance including any Federal sums supplementing such appropriations..... 1,982,000

Administration of the Board of Finance and Revenue .. 288,000

For the conduct of the work of the Commission on Interstate Cooperation and the traveling expenses of members to be paid in favor of the chairman or treasurer of the commission on presentation of his requisition and who shall file an accounting with the Auditor General..... 30,000

For the support of the Council of State Governments to be paid to the order of the Executive Director of the Council of State Governments who shall file an accounting of such expenses with the Auditor General	74,000
For the support of the Great Lakes Commission to be paid on requisition of the commissioners who shall file an accounting with the Auditor General	15,000
For the payment of replacement checks issued in lieu of outstanding checks when presented and to adjust errors ..	30,000
Payment of the difference between the interest earned by the moneys in the Agricultural College Land Scrip Fund and in the State College Experimental Farm Fund and the interest guaranteed by the Commonwealth of Pennsylvania to Pennsylvania State University	15,000
Publishing statements of the General Fund and other funds of the Commonwealth.....	15,000
Compensation of the Commonwealth's Loan and Transfer Agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the Loan and Transfer Agent	60,000
Payment of legal fees, publication of advertisements, costs of engraving and other expenses incurred in issuing of tax anticipation notes	80,000
For the payment of legal fees, publication of advertisements, costs of engraving and other expenses incurred in issuing Disaster Relief bonds.....	150,000
For the payment into the Public Buildings Construction Sinking Fund to meet the interest and sinking fund requirements of bonds issued.....	2,091,000
For the payment into the Project 70 Land Acquisition Sinking Fund to meet the principal and interest requirements on notes and bonds issued.....	6,498,000
For the payment into the Land and Water Development Sinking Fund to meet the interest and sinking fund requirements of notes and bonds issued and to be issued	15,000,000
For the payment into the Capital Facilities Redemption Fund to meet the principal and interest requirements on notes and bonds issued and notes and bonds to be issued	60,778,000
For the payment into the proper fund to meet the principal and interest requirements on notes and bonds to be issued for payment of the Vietnam Veterans' Bonus.....	4,185,000
For payment into the Disaster Relief Redemption Fund to meet principal and interest requirements on bonds issued and bonds to be issued	2,527,000

To the Department of Agriculture

For the salaries, wages and all necessary expenses for the proper administration of the Department of Agriculture, including the following programs: animal industry, food regulation and testing, marketing activities, plant industry, rural affairs and dog law enforcement 8,377,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

Payment of compensation to owners of animals destroyed in disease eradication programs 520,000

For the control of stem rust of wheat, oats, barley and rye by the eradication of rust spreading barberry bushes and providing for payment thereof to counties making like expenditures of county funds 20,000

Payment of reimbursement to legally constituted law enforcement agencies for kennel construction 33,000

For payment into the State Farm Products Show Fund to pay for that portion of the Farm Show and maintenance to Farm Show Building that is not paid from Farm Show revenues 155,000

Development and operation of an open livestock show, including cattle, swine, sheep and horses: Provided, That the department may make allocations of this appropriation as it deems appropriate to an incorporated association whose purposes are in accord with the purposes and intent of this appropriation, the funds so allocated to be used for the development and operation of a livestock show in Pennsylvania: And provided further, That the funds allocated by the department shall only be used for the specific items approved by the department in advance of the expenditure 55,000

Planning and staging of an open dairy show: Provided, That the department makes allocations of this appropriation as it deems appropriate to an incorporated association whose purposes are in accord with the purposes and intent of this appropriation, the funds so allocated to be used for the planning and staging of a dairy show in Pennsylvania: And provided further, That the funds allocated by the department shall only be used for the specific items approved by the department in advance of the expenditure..... 55,000

Promotion and holding of annual local, regional and State

4-H Clubs and Future Farmers of America Dairy Shows: Provided, That the department may make allocations of this appropriation as it deems appropriate to an association whose purposes are in accord with the purposes and intent of this appropriation, the funds so allocated to be used for the development and operation of Junior Dairy Shows: And provided further, That the funds allocated by the department shall only be used for the specific items approved by the department in advance 20,000

To the Department of Banking

For the salaries, wages and all necessary expenses for the proper administration of the Pennsylvania Securities Commission 416,000

To the State Council of Civil Defense

For the salaries, wages and all necessary expenses for the proper administration of the State Council of Civil Defense, including mobilization planning 403,000

In addition to this amount, all moneys received from the Federal Government as contributions to this program shall be paid into the General Fund and credited to this appropriation.

To the State Civil Service Commission

For the salaries, wages and all necessary expenses for the proper administration of the Civil Service Commission including administration of the merit system for employes under provisions of the Civil Service Act supra: Provided, That in addition to the amount hereby appropriated, any money collected by the commission by way of reimbursement under the Civil Service Act shall be paid into the General Fund through the Department of Revenue and shall be credited to this appropriation 1,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contributions to this program shall be paid into the General Fund and credited to this appropriation.

To the Department of Commerce

For the salaries, wages and all necessary expenses for the proper administration of the Department of Commerce including the following: industrial development, economic

development, travel development, business services and statistics	3,238,000
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In addition to this amount all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

For the payment of grants to recognized industrial development agencies to assist such agencies in the financing of their operational costs for the purposes of making studies, surveys and investigations, the compilation of data and statistics and in the carrying out of planning and promotional programs	500,000
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For the purposes set forth in the Site Development Law.....	864,000
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For the Governor's Science Advisory Committee to finance research and information dissemination projects to be conducted by the Pennsylvania State University for the benefit of Pennsylvania industry to insure more jobs for Pennsylvania	100,000
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For the payment of grants to Appalachian Local Development Districts.....	50,000
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In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

For the payment of the Commonwealth's share of the cost of the operation of the Appalachian Regional Commission and the office of the Appalachian State's Regional Representative	306,000
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To provide assistance to the Bicentennial Commission of Pennsylvania to plan and develop Pennsylvania's participation in the commemoration of the American Revolution ..	200,000
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For payment of ceremonies in recognition of the Distinguished Daughters of Pennsylvania	1,000
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For the Pennsylvania Science and Engineering Foundation to promote, stimulate, and encourage basic and applied scientific research and development and scientific and technological education in Pennsylvania	200,000
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For the purpose of making grants and providing assistance to tourist promotion agencies	1,000,000
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For industrial construction loans through the Pennsylvania Industrial Development Authority	500,000
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To the Department of Community Affairs

For the salaries, wages and all necessary expenses for the proper administration of the Department of Community Affairs, including community programs, human resources, research, local government services, community planning, and land records 3,643,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

For planning and administration of a Statewide manpower employment assistance and training program 800,000

For payments of grants to community action agencies as provided by the act of January 26, 1968 (P.L.48, No.9) and to political subdivisions and organizations for social service programs 1,000,000

For the payment of grants to local governments or regional councils of government to assist in developing and implementing cooperative agreements to supply municipal services 33,000

For the payments of grants to counties, cities, boroughs, townships, towns or regions for planning assistance..... 200,000

To the Department of Education

For the salaries, wages and all necessary expenses for the proper administration of the Department of Education, including research and statistics, basic education, and higher education..... 10,874,000

In addition to this amount, all moneys received from the Federal Government, or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

For the operation of the State Library, providing reference services and administering aid to public libraries..... 1,100,000

In addition to this amount, all moneys received from the Federal Government, or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

For the administration of programs to advance Veterans' Education 65,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

Payment of rental charges to The General State Authority for capital improvements at State-aided educational institutions..... 4,930,000

In addition to this amount, all moneys received from the sublease of projects to State-aided institutions shall be paid into the General Fund and credited to this appropriation.

Operation, maintenance and administration of the State colleges and State-owned university 109,791,000

And in addition to the above amount, all income and all moneys not subject to refund collected at the several State colleges and Indiana University or received from the Federal Government or from any other source and paid into the General Fund of the State Treasury under existing laws are hereby appropriated out of the General Fund to the several State colleges and Indiana University for the same purpose, each college and university to receive from such appropriation the exact amount which was collected at said college or university or received from the Federal Government or from any other source during the said fiscal period.

Operation, maintenance and administration of the Pennsylvania State Oral School at Scranton 992,000

In addition to this amount, all moneys received from the Federal Government as contributions for this program shall be paid into the General Fund and credited to this appropriation.

Operation, maintenance and administration of Scotland School for Veterans' Children..... 2,919,000

In addition to this amount, all moneys received from the Federal Government as contributions for this program shall be paid into the General Fund and credited to this appropriation.

Operation, maintenance and administration of the Thaddeus Stevens Trade School at Lancaster..... 1,344,000

And in addition to the above amount, all income and all moneys collected at the Thaddeus Stevens Trade School and paid into the General Fund of the State Treasury under existing laws are hereby appropriated out of the General Fund to the Thaddeus Stevens Trade School for the same purpose, the school to receive from such appropriations, the exact amount which was collected at said school during the said fiscal period.

For payments of subsidies to school districts on account of basic instructional and vocational education costs: Provided, That the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school

districts which are financially handicapped, whenever he shall deem it necessary to make such advanced payments to enable the school districts to keep their public schools open 1,104,257,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

To provide funds for matching grants in accordance with Federal requirements for training programs under the Federal Manpower Development and Training Act of 1962 where such programs are approved by the Department of Education 250,000

Payments to school districts on account of annual rental or sinking fund charges on school buildings 133,105,000

Payments to school districts and intermediate units on account of pupil transportation..... 58,476,000

For payments to school districts and intermediate units on account of special education of exceptional children.... 68,612,000

For payments to school districts on account of homebound instruction..... 600,000

For the purpose of aiding financially handicapped and distressed school districts in such sums and in such manner as the Secretary of Education shall determine 500,000

For payments for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions..... 7,478,000

For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention 43,000

For payments to school districts for maintenance of summer schools for school age children of migrant laborers.... 36,000

To provide grants to school districts to assist in meeting the matching requirements of Federal grants received under Federal programs for the education of the disadvantaged where such programs meet criteria established by the Department of Education 1,000,000

For Special Education - Approved Private Schools 21,490,000

For annual payments not to exceed five hundred dollars per student to institutions of higher learning for defraying the expenses of deaf or blind students 35,000

For payment of the Commonwealth's share of the approved operating costs and lease payments of intermediate units 6,258,000

For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act, and to aid in providing a food program for needy children 4,081,000

For payment into the Social Security Contribution Fund the Commonwealth's share of Federal Social Security taxes for public school employes 46,500,000

For payment of required contribution into the Contingent Reserve and Supplemental Accounts of the Public School Employes' Retirement Fund 109,000,000

For payment of required contribution into the Former Teachers' Account of the Public School Employes' Retirement Fund 18,000

For research, planning and grants to develop plans and programs for year-round schools 260,000

For services to nonpublic schools..... 17,880,000

For equipment and material grants for nonpublic schools 17,560,000

For grants to public libraries for the development and improvement of a Statewide system of libraries and library services, including State aid to local libraries, county libraries, district library centers and regional library resource centers 7,400,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh, to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials to persons who are blind or otherwise handicapped 660,000

For grants or for purchasing, producing, recording and distributing programming, or providing and procuring equipment and auxiliary services in connection with the establishment, operation and utilization of educational television and radio broadcasting networks facilities 850,000

For regional educational broadcasting councils which have been approved in accordance with the State plan for educational broadcasting by the Department of Education 150,000

The funds hereby appropriated shall be in addition to any other appropriation or allocation of funds for educational broadcasting purposes and shall be used to establish educational program needs, to improve the utilization of educa-

tional television, to evaluate the effectiveness of educational television and to produce programming.

For payment of approved operating expenses of community colleges and technical institutes 18,868,000

For payment to community colleges and technical institutes on account of capital expenses 8,831,000

For higher education equal opportunity program grants 2,160,000

For the Pennsylvania Higher Education Assistance Agency

For payment of scholarships and education assistance grants 64,000,000

For the purpose of administering the programs of the agency including payment of lender participation incentives 2,850,000

For the purpose of assisting approved institutions of higher learning in securing and obtaining maximum participation in Federal student aid funds to be used as financial aid to students in meeting their costs of attendance at such institutions 2,000,000

For the purpose of being held in reserve to guarantee loans granted for payment of possible losses of such loans granted and for the payment of lender participation incentives 1,600,000

For scholarships for veterans..... 1,400,000

For dependents of persons who are Prisoners of War and Missing in Action 40,000

To the Department of Environmental Resources

For the salaries, wages and all necessary expenses for the proper administration of the Department of Environmental Resources including water resources, land and forest resources, State parks, environmental protection and mines 48,279,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for these programs shall be paid into the General Fund and credited to this appropriation.

For the payment of the cost of manpower, equipment and materials used in the control and extinction of forest fires..... 100,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

For grants to counties, municipalities and authorities to assist them in preparing official plans for solid waste disposal systems.....	200,000
For payment of Pennsylvania's share of the costs of the Interstate Mining Commission	10,000
For payments to municipalities and municipality authorities which have expended money to acquire and construct sewage treatment plants in accordance with the Clean Streams Program and for the repair, improvements or additions of certain sewage treatment plants	11,178,000
For grants to counties, municipalities and authorities to assist them in preparing official plans for sewage systems	250,000
For reimbursement to municipalities toward the costs incurred by them in the enforcement of the Sewage Facilities Act.....	160,000
To provide grants for rat control programs including, but not limited to, extermination measures, improvement of refuse collection and garbage collections, services and community educational activities designed to promote participation and support of the programs by residents and property owners.....	500,000
For the support of the Ohio River Valley Water Sanitation Commission, requisitions to be signed by the Secretary of Environmental Resources	38,000
For payments to municipalities or municipal authorities for up to fifty per cent of the cost of acquiring lands and rights-of-way and relocating roads and utilities to qualify for Federal flood control projects.....	806,000
For payment to the Great Lakes Basin Commission as the Commonwealth's assessment and payment for participation in the programs and plans of the Great Lakes Basin Commission.....	30,000
Payment of Pennsylvania's share of the expenses of the River Master for the Delaware River	20,000
For payment to the Ohio River Basin Commission as the Commonwealth's assessment and payment for participation in the development of a water resources program for the Ohio River Basin	29,000
For the support of the Susquehanna River Basin Commission, requisitions to be signed by the Secretary of Environmental Resources.....	150,000
For the support of the Potomac River Basin Advisory Committee, requisitions to be signed by the Secretary of Environmental Resources	8,000

For the support of the Interstate Commission on the Potomac River Basin, requisitions to be signed by the Secretary of Environmental Resources.....	14,000
For the conduct of the work of the Delaware River Basin Commission to be paid in favor of the chairman of said commission who shall file an accounting with the Auditor General	465,000
Payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control	9,000
Payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands.....	399,000
Payment of annual fixed charges in lieu of taxes to political subdivisions or school districts on lands acquired by the Commonwealth for Project 70	325,000
For payment by the State Conservation Commission to local sponsors for support of small watershed projects	75,000
For payments to conservation districts for employment of executive assistants on a fifty per cent cost-sharing basis, not to exceed five thousand dollars per district for the State's share	75,000
For the Commonwealth's share of utilities	
Laurelton State School and Hospital	652,000
Hamburg State School and Hospital	276,000
Capital Improvements	240,000

To the Pennsylvania Fish Commission

For the support of the Atlantic States Marine Fisheries Commission.....	1,000
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To the Department of Health

For salaries, wages and all necessary expenses for the proper administration of the Department of Health including planning, evaluation and research, educational activities, nursing programs and resources, special health services and local health services.....	22,398,000
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In addition to this amount all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

For the operation and maintenance of a program for the treatment of the victims of hemophilia	872,000
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In addition to this amount, all moneys received from the Federal Government or from any other source as contribu-

tions for this program shall be paid into the General Fund and credited to this appropriation.

For the operation, maintenance and administration of the State Tuberculosis Hospitals and the State Crippled Children's Hospital 7,306,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

Reimbursement to school districts on account of health services 13,417,000

Providing aid to counties in the establishment and maintenance of local health departments..... 7,112,000

In addition to this amount, all moneys received from the Federal Government as contributions for this program shall be paid into the General Fund and credited to this appropriation.

For payment to the Institute for Cancer Research, Incorporated, Fox Chase, Philadelphia, Pennsylvania for the operation and maintenance of the Cancer Research Program 418,000

For payment to the Wistar Institute of Philadelphia, Pennsylvania for research in the field of cellular biology.. 100,000

For the detection, research and treatment of Sickle-cell Anemia..... 103,000

For the following research programs:
Cerebral Palsy - St. Christophers Hospital 75,000
Cerebral Dysfunction - Children's Hospital, Pittsburgh 25,000
Lankenau Hospital - Research..... 75,000
Cardio-Vascular Studies - St. Francis Hospital, Pittsburgh 60,000
Cardio-Vascular Studies - Philadelphia General Hospital 60,000
Lancaster Cleft Palate 30,000
Pittsburgh Cleft Palate 30,000

To the Pennsylvania Historical and Museum Commission

For the salaries, wages and all necessary expenses for the proper administration of the Pennsylvania Historical and Museum Commission including research, publications and public information, records management and maintenance and operation of the State Museums and historical properties 3,677,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contribu-

tions for this program shall be paid into the General Fund and credited to this appropriation.

Administration of the Valley Forge Park Commission and operation and maintenance of the Valley Forge State Park 480,000

Administration of the Washington Crossing Park Commission and operation and maintenance of the Washington Crossing State Park 335,000

Administration of the Brandywine Battlefield Park Commission and operation and maintenance of Brandywine Battlefield Park 77,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

To the Department of Insurance

For the salaries, wages and all necessary expenses for the proper administration of the Department of Insurance including policyholder services and protection, regulation of rates and policies, liquidation of companies and regulation of companies..... 3,957,000

In addition to this amount, all moneys received from any source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

To the Department of Justice

For the salaries, wages and all necessary expenses for the proper administration of the Department of Justice including legal services, executive clemency, criminal justice, consumer protection and standard weights and measures 5,760,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

For the operation and administration of the Pennsylvania Crime Commission 166,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

For salaries, wages and all necessary expenses of the Juvenile Court Judges' Commission..... 145,000

In addition to this amount, moneys received from the

Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

For the operation, maintenance and administration of the State Correctional Institutions and Community Treatment Centers

42,876,000

In addition to this amount, moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

For payments of grants to political subdivisions to assist in the development of Juvenile Probation Services

1,320,000

In addition to this amount, moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

For Capital Improvements

78,000

To the Department of Labor and Industry

For salaries, wages and all necessary expenses for the proper administration of the Department of Labor and Industry, including apprenticeship and prevailing wage, social security, labor standards, workmen's compensation, industrial safety, labor mediation, and labor relations

12,106,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

Payment to employes and charges for medical services incurred in connection with the defense of claims against the Commonwealth under the Pennsylvania Occupational Disease Act

17,700,000

For the Commonwealth's share of the cost of the Work Incentive Program to provide permanent jobs at decent pay for eligible persons receiving aid to families with dependent children

500,000

For the payment to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation ..

7,843,000

To the Department of Military Affairs

For salaries, wages and all necessary expenses for the proper administration of the Department of Military Affairs including military reservation maintenance, armory planning and functions, National Guard administration, and vet-

erans' affairs administration..... 4,980,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

Operation and maintenance of the Soldiers' and Sailors' Home at Erie 526,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

For assistance to veterans who are ill or disabled and without means of support 600,000

For payment of gratuities for the education of children of certain veterans 80,000

For pensions for veterans blinded through service connected injuries or disease..... 85,000

To the Milk Marketing Board

For payment into the Milk Marketing Fund in the State Treasury for the purpose for which such fund is appropriated 650,000

To the Pennsylvania Board of Probation and Parole

For the salaries, wages and all necessary expenses for the proper administration of the Board of Probation and Parole including presentence, probation and parole services..... 5,889,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

Payments for grants-in-aid to counties for providing new or additional probation services 1,150,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

To the Department of Property and Supplies

For the salaries, wages and all necessary expenses for the proper administration of the Department of Property and Supplies including distribution of surplus State property, purchase, maintenance and disposition of State automotive

equipment, editing, printing and distribution of State publications, purchase of commodities for State agencies, standards and specifications of commodities for State agencies, real estate and insurance, building, construction and engineering, maintenance and custody of State office buildings and grounds, administrative services, general services, and distribution of Federal surplus commodities 20,457,000

In addition to this amount, all moneys received from the Federal Government, from the various departments, boards and commissions as rental charges for permanently assigned automobiles, or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

Payment of rental charges to The General State Authority 58,000,000

In addition to this amount, certain moneys received from the State colleges and Indiana University of Pennsylvania, as student community building fees and additional dormitory rental fees, shall be paid into the General Fund and credited to this appropriation.

For Capital Improvements 71,000

To the Department of Public Welfare

For salaries, wages and all necessary expenses for the proper administration of the Department of Public Welfare including program and regional services, family services, medical services and facilities and mental health and mental retardation..... 14,415,000

In addition to this amount, moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.*

For the operation, maintenance and administration of State youth development centers, youth development day treatment centers, and youth forestry camps and for the maintenance of delinquent boys and girls in such camps, and for the purchase of foster home care for trainees boarded out by the aforementioned institutions..... 16,282,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

For the operation, maintenance and administration of the State Restoration Centers 4,442,000

In addition, all moneys received from the Federal Government or from any other source to supplement State appropriations in connection with this program shall be paid into the General Fund and credited to this appropriation.

For the operation, maintenance and administration of the State medical and surgical hospitals 3,500,000

In addition to this amount, all income and all moneys not subject to refund and collected at the State General Hospitals or received from the Federal Government or from any other source and paid into the General Fund of the State Treasury under existing laws are hereby appropriated out of the General Fund to the State General Hospitals for the same purpose.

For the administration of the Mental Health and Mental Retardation Act of 1966, and the Pennsylvania Drug and Alcohol Abuse Control Act of 1972, exclusive of construction of any new facilities, for the operation, maintenance and administration of the State institutions for the mentally ill and the mentally retarded, for which Federal financial participation is available, for payments to reimburse counties, county institution districts and private institutions for the care of mental patients boarded out by the State institutions for the mentally ill and the mentally retarded 310,100,000

In addition, all moneys received from the Federal Government or from any other source to supplement State appropriations in connection with the above programs shall be paid into the General Fund and credited to appropriations for mental health and mental retardation programs.

For assistance payments and county administration of the public assistance programs and medical assistance:

- Cash Grants..... 381,387,000
- Medical Assistance 187,321,000
- County Administration 61,818,000

In addition to this amount, all moneys received from the Federal Government, or from any other source as contributions for this program, shall be paid into the General Fund and credited to this appropriation. The Department of Public Welfare shall allocate funds from time to time for administrative expenses of the several county boards of assistance, for such administrative expenses incurred by the department which are chargeable to such boards and for the payment of attorney's fees and court costs necessary for the proper conduct of the public assistance programs and for the several assistance programs including medical assist-

ance: Provided, That any rule or regulation adopted by the Secretary of Public Welfare during the fiscal year 1973-74 which adds to the cost of any public assistance programs shall be effective only from and after the date upon which it is approved as to the availability of funds by the Governor.

For payment of grants to political subdivisions to provide services for the aging, including but not limited to home-making services, community care services, foster care services, protective care services and counseling services 494,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

For the conduct, operation or contracting for training courses to be given at cooperating institutions, for the personnel of county homes, nursing and convalescent homes, and nonprofit homes for the aged 50,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

For subsidy payments for services for the blind 701,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

For payment to counties for child welfare programs..... 34,547,000

In addition to this amount, moneys received from the Federal Government for this program shall be paid into the General Fund and credited to this appropriation.

For the purpose of developing, operating and purchasing day-care services for children 4,200,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

For payment of grants to political subdivisions to assist in the development of juvenile probation services and special police and crime prevention programs for juveniles by providing a part of the cost..... 1,500,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

For payments to Children's Heart Hospital, Philadelphia,

Pennsylvania, and the Home for Crippled Children, Pittsburgh, Pennsylvania, for maintenance of such hospitals in accordance with the rules and regulations issued by the Department of Public Welfare and the Department of the Auditor General as prescribed by law..... 500,000

The hospitals named above shall file a report with the Department of the Auditor General within ninety days of the last day of each quarter. Failure to file the report timely as required hereunder shall disqualify the institution from receiving funds for the quarter covered by the untimely filed report.

For Capital Improvements 817,000

To the Department of Revenue

For salaries, wages and all necessary expenses for the proper administration of the Department of Revenue including corporation taxes, county collections, cigarette and beverage taxes, education tax administration, and administration of the personal income tax..... 31,596,000

In addition to this amount, all moneys received from any source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

For payment of compensation to informers, escheators and others and for the payment of attorneys' fees and expenses arising by virtue of proceedings in escheat or by virtue of proceedings to take without escheat 50,000

For the distribution of Public Utility Realty Tax 25,000,000

To the Department of State

For salaries, wages and all necessary expenses for the proper administration of the Department of State including registration of corporations, commissions, elections and legislation services, regulations of solicitation and charitable organization activities, and for regulation of boxing and wrestling 1,128,000

In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program, shall be paid into the General Fund and credited to this appropriation.

Publication of proposed constitutional amendments 50,000

For the salaries, wages and all necessary expenses for the proper administration of the Office of Professional and Occupational Affairs..... 2,176,000

In addition to this amount, all moneys received from the

Federal Government as contributions for this program, or as fees for the registration of auctioneers, shall be paid into the General Fund and credited to this appropriation.

For payment of all necessary expenses of the Commission on Revision of the Pennsylvania Election Code 50,000

Performing powers and duties relating to absentee voting by persons in military services..... 15,000

Payment of funds into the State Employees' Retirement Fund to provide supplemental retirement benefits to certain annuitants in addition to the regular superannuation retirement allowance provided by the State Employees' Retirement System 1,710,000

Payment of State contribution of the medical/hospital insurance costs for Commonwealth annuitants who have elected such coverage..... 677,000

To the Pennsylvania State Police

For salaries, wages and all necessary expenses for the proper administration of the Pennsylvania State Police, including criminal identification, fire protection, criminal and traffic law enforcement, communications, quartermaster and mechanical services, training, and operation and maintenance of traffic safety facilities..... 22,026,000

In addition to the above amount, moneys received from the Federal Government and all sums from time to time transferred from the Motor License Fund or paid by the Pennsylvania Turnpike Commission for policemen assigned to patrol the turnpike, sale of automobiles and training school fees received from municipalities and others are hereby appropriated to the Pennsylvania State Police for the purposes for which the same is transferred or paid.

To the State Tax Equalization Board

For the salaries, wages and all necessary expenses for the proper administration of the State Tax Equalization Board 615,000

To the Department of Transportation

For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation for mass transportation and port development 283,000

For administration of the Navigation Commission for the Delaware River and performance of duties and exercise of powers relating to navigation on the Delaware River..... 25,000

For urban mass transportation assistance	42,000,000
For payment to the City of Philadelphia for the maintenance, repair and improvement of the Port of Philadelphia	1,000,000
For payment to the Erie Port Commission of the City of Erie, for the maintenance, repair, improvement, management, development and administration of the Port of Erie	250,000

II. LEGISLATIVE DEPARTMENT To the Senate

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of fifty Senators and extra compensation to the President Pro Tempore of the Senate.....	980,000
Salaries and wages for per diem and session officers and employes, including returning officers	600,000
Salaries of employes of the President of the Senate.....	77,000
Salaries of salaried employes of the Senate	3,000,000
Mileage:	
Fifty Senators, Officers and Employes	120,000
Postage:	
Chief Clerk and Legislative Journal.....	33,000
Lieutenant Governor	6,000
Librarian	6,000
Contingent Expenses:	
Secretary	50,000
Librarian	12,000
President	25,000
President Pro Tempore	15,000
Chief Clerk	30,000
Majority Floor Leader	6,000
Minority Floor Leader	6,000
Majority Whip	3,000
Minority Whip	3,000
Chairman of Majority Caucus	3,000
Chairman of Minority Caucus.....	3,000
Secretary of Majority Caucus	3,000
Secretary of Minority Caucus	3,000
Chairman Majority Appropriations Committee.....	6,000
Chairman Minority Appropriations Committee	6,000
Chairman Minority Policy Committee	2,000
Administrator-Minority Staff	15,000
The above appropriations for postage and for contingent	

expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same: Provided, That the total amount of requisitions for advancements less the total amount of expenditures made as certified by such officers to the State Treasurer shall not exceed the amount of the bond of the officer having control of the disbursements from the funds advanced.

Miscellaneous Expenses:

For the salaries, wages and all necessary expenses of the Commonwealth Compensation Commission	20,000
Incidental Expenses.....	135,000
Expenses, Senators.....	460,000
Legislative Printing and Expenses	714,000
Attending National Legislative Conference	10,000
Attending Meetings of the Council of State Governments	5,000

The above appropriation for incidental expenses shall be paid to the Chief Clerk of the Senate, the appropriations for history of legislation, extra services and attending National Legislative Conference shall be paid to the Secretary of the Senate and the appropriation for attending meetings of the Council of State Governments shall be paid to the President Pro Tempore in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations of the Senate in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions, and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of said institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states attending seminars, conferences, and in cooperation and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance travel expense and all other expenses in compiling data and information connected with the work of said committee in compiling comparative costs and other fiscal data and information for the use of said committee

and the Senate during Legislative Sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The committee may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by laws for taking depositions in civil actions. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of said committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations shall not later than thirty days after the termination of his term of office, or until his successor is elected and also within thirty days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible in the office of the Appropriation Committee of the committee's expenses since the filing of the prior account

238,000

For the payment of the expenses of one minority party member of the Committee on Appropriations of the Senate designated by a majority vote of the minority party Senate Caucus for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expense and all other expenses in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for

the use of said committee and the House of Representatives during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority vote of the minority party House of Representatives Caucus on the presentation of his requisition for the same. Such member so designated shall, not later than thirty days after the termination of his term of office, or until his successor is elected, and also within thirty days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible, in the office of the minority party member of the Committee on Appropriations of the House of Representatives of his expenses since the filing of the prior account

238,000

For the payment to the Majority Leader for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Majority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than thirty days after the termination of his term of office or until his successor is elected and also within thirty days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Majority Leader of such expenses since the filing of the prior account

350,000

For the payment to the Minority Leader for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Minority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than thirty days after the termination of his term of office or until his successor is elected and also within

thirty days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Minority Leader of such expenses since the filing of the prior account

350,000

For allocation in such amounts as may be designated by the Majority Legislative Management Committee to the several standing committees (other than the Appropriations Committee) of the Senate for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the Senate and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account

625,000

For allocation in such amounts as may be designated by the Minority Legislative Management Committee to the several standing committees (other than the Appropriations Committee) of the Senate for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the Senate and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account

625,000

To the House of Representatives

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Representatives and extra compensation to the Speaker of the House of Representatives

3,845,000

Salaries and wages for per diem and session officers and

employees, including returning officers	1,840,000
Salaries of salaried employees of the House of Representatives	2,956,000
Mileage:	
Representatives, Officers and Employes.....	275,000
Postage:	
Chief Clerk and Legislative Journal.....	100,000
Contingent Expenses:	
Speaker	15,000
Chief Clerk	100,000
Secretary	25,000
Majority Floor Leader	6,000
Minority Floor Leader	6,000
Majority Whip	3,000
Minority Whip	3,000
Chairman of Majority Caucus	3,000
Chairman of Minority Caucus.....	3,000
Secretary of Majority Caucus	3,000
Secretary of Minority Caucus	3,000
Chairman of Majority Appropriation Committee	6,000
Chairman of Minority Appropriation Committee	6,000
Chairman of Minority Policy Committee	2,000
Administrator for Minority Staff.....	17,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same: Provided, That the total amount of requisitions for advancements less the total amount of expenditures made as certified by such officers to the State Treasurer shall not exceed the amount of the bond of the officer having control of the disbursements from the funds advanced.

Miscellaneous Expenses:

Incidental Expenses.....	350,000
Expenses, Representatives	1,015,000
Legislative Printing and Expenses	800,000
Attending National Legislative Conference	20,000
Attending Meetings of the Council of State Governments.....	5,000

The above appropriation for attending National Legislative Conference shall be paid to the Chief Clerk of the House and the appropriation for attending meetings of the Council of State Governments shall be paid to the Speaker of the House in the same manner and under the same con-

ditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expense and all other expenses in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported in whole or in part by appropriation from the State Treasury and to administer oaths. The committee may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of said committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations shall, not later than thirty days after the termination of his term of office or until his successor is elected and also within thirty days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Appropriation

Committee of the committee's expenses since the filing of the prior account.....

238,000

For the payment of the expenses of one minority party member of the Committee on Appropriations of the House of Representatives designated by a majority vote of the minority party House of Representatives Caucus for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance, and other assistance, travel expense and all other expenses in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority vote of the minority party House of Representatives Caucus on the presentation of his requisition for the same. Such member so designated shall, not later than thirty days after the termination of his term of office, or until his successor is elected, and also within thirty days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible, in the office of the minority party member of the Committee on Appropriations of the House of Representatives of his expenses since the filing of the prior account

238,000

For the payment to a committee of the House of Representatives composed of the Speaker of the House of Representatives, the Majority Leader, the Majority Whip, the Majority Caucus Chairman and the Majority Caucus Secretary of the House of Representatives for allocation in its discretion to the several committees of the House of Representatives for payment of the expenses of hiring such additional personnel and staff and for conducting such re-

search and study projects as may be required or arise in connection with the work of such committees during Legislative Sessions and during the interim between Legislative Sessions. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than thirty days after the termination of his term of office or until his successor is elected and also within thirty days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Majority Leader of such expenses since the filing of the prior account.....

350,000

For the payment to a Committee of the House of Representatives composed of the Minority Leader, the Minority Caucus Chairman, and the Minority Caucus Secretary for allocation in its discretion to the several committees of the House of Representatives for the payment of the expenses of hiring such additional personnel and staff and for conducting such research and study projects as may be required or arise in connection with the work of such committees during Legislative Sessions and during the interim between Legislative Sessions. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than thirty days after the termination of his term of office or until his successor is elected and also within thirty days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Minority Leader of such expenses since the filing of the prior account

350,000

For the salaries, wages and all necessary expenses of the Commonwealth Compensation Commission

20,000

For allocation in such amounts as may be designated by the Majority Legislative Management Committee to the several standing committees (other than the Appropriations Committee) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the

persons designated in such requisition as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account..... 625,000

For allocation in such amounts as may be designated by the Minority Legislative Management Committee to the several standing committees (other than the Appropriations Committee) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account 625,000

To the Legislative Reference Bureau

For salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau including the Document Law Section 705,000

Contingent expenses connected with the work of the Legislative Reference Bureau to be paid on warrants of the State Treasurer in favor of the director on the presentation of his requisitions for the same. The director shall file accounting of said expenses together with supporting documents whenever possible in the office of the Legislative Reference Bureau 10,000

Printing of Pamphlet Laws 70,000

Printing of Pennsylvania Bulletin and Pennsylvania Code..... 300,000

To the Legislative Budget and Finance Committee

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee.. 207,000

To the Legislative Data Processing Committee

For the operation of the Legislative Data Processing Cen-

ter 725,000

In addition to this amount, all money received as reimbursement for data processing services shall be paid into the General Fund and credited to this appropriation.

To the Joint State Government Commission

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission to be paid on warrants of the State Treasurer in favor of the chairman of said commission on the presentation of his requisition for the same, the chairman shall file an accounting of said expenses together with supporting documents whenever possible in the office of the Joint State Government Commission

805,000

To the Local Government Commission

For the salaries, wages and all expenses necessary for the work of the Local Government Commission

182,000

To the National Society of State Legislators

For the support of the National Society of State Legislators to be paid on requisition of the State Treasurer and warrant for such payment to be drawn to the order of the Executive Director of the National Society of State Legislators who shall file an accounting of such expenses with the proper office

1,000

To the State Legislative Air and Water Pollution Control Commission

For the salaries and expenses of the State Legislative Air and Water Pollution Control Commission

103,000

Any officer, commission, agency or committee of the Legislative Department having received an advance appropriation hereunder shall:

(1) At the end of the appropriation period, return to the State Treasury all unexpended, uncommitted and unencumbered balances of such advances before any advance shall be made out of any succeeding appropriation.

(2) Deposit all moneys advanced in the name of the Commonwealth in a State depository and certify the name thereof to the State Treasurer.

(3) Not later than thirty days after the termination of his term of office, or until his successor is elected and also

within thirty days after the adjournment of any regular or special session, file in the office receiving such advance an account of the expenditures of such funds together with supporting documents whenever possible.

To the Chief Clerk of the House of Representatives and the Secretary of the Senate Jointly

For the purchase of Pennsylvania flags to be sent to residents of Pennsylvania serving in the armed forces of the United States, overseas, who request such flags 20,000

To the Legislative Audit Advisory Commission

For the salaries, wages and all expenses necessary for the work of the Commission 55,000

III. JUDICIAL DEPARTMENT

For the salaries, wages and all necessary expenses for the following purposes:

Supreme Court

For the salaries and expenses of the Supreme Court; including the salaries and expenses for the Supreme Court judges, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts and Workmen's Compensation Insurance Premiums for all Supreme Court Employes, for the office of State reporters; including the salaries and compensation of employes and expenses of judges; including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own; including expenses of the Board of Governors of the Pennsylvania Bar; including expenses of the Civil Procedural Rules Committee; including the salaries and expenses of the State Board of Law Examiners; including the Judicial Inquiry and Review Board; including printing and miscellaneous expenses; including the expenses of Procedural Rules Committee; including the expenses of the Minor Court Rules Committee 1,794,000

1"offices" in original.

In addition, all law student fees to the State Board of Law Examiners shall be paid into the General Fund and credited to this appropriation.

Court Administrator, including the expenses of the Judicial Council of Pennsylvania	600,000
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In addition to this amount, all moneys received from the Federal Government or from any other source as contributions for this program shall be paid into the General Fund and credited to this appropriation.

Superior Court

For the salaries and expenses of the Superior Court; including the salary and expenses of the Superior Court judges, for criers, tipstaves, official stenographers, court officers and law secretary of the president judge and Workmen's Compensation Insurance Premiums for all employes of the Superior Court, for the Prothonotary's Office in the Philadelphia District; including salaries and compensation for employes and expenses of judges; including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices.....	975,000
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Commonwealth Court

Salaries and expenses of judges and employes.....	1,167,000
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Courts of Common Pleas

Courts of Common Pleas; including the salaries and expenses of judges; including the expenses of traveling judges; including the mileage in divided judicial districts; including the salaries and mileage of associate judges.....	10,907,000
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Community Courts - District Justices of the Peace

Salaries of Community Court Judges and District Justices of the Peace	6,540,000
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Philadelphia Traffic Court

Salaries and expenses of judges.....	132,000
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Philadelphia Municipal Court

Salaries and expenses of judges.....	522,000
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Miscellaneous

For the payment to the counties in reimbursement of the direct costs incurred by such counties in the administration and operation of all courts established pursuant to Article V, section 1 of the Pennsylvania Constitution. Costs incurred by the counties in the administration and operation of all courts means costs as reported to the Department of Community Affairs in the county's annual financial report forms under the heading (a) "Judicial," but confined to sub-headings: (125) Orphans' Court, (126) Courts - All Other, and (127) Justices and Aldermen, excluding under all sub-headings: Capital Outlay. If a city coterminous with a county does not report on the Department of Community Affairs' form, its figures from the same subheadings, set forth in the department forms, shall be used: Provided, That such payments shall be made to the county treasurer and in cities of the first class coterminous with counties of the first class to the city treasurer: And, provided further, That in the event the amount herein appropriated is not sufficient to reimburse all such costs, payments shall be made to the counties in the proportion which the costs of each county bears to the total costs of all counties during the most recently completed fiscal year 17,000,000

Section 3. This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 4. No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until such department, board, commission or agency shall have complied with sections 604, 605 and 606 of the "Administrative Code of 1929."

Section 5. The term "employees" as used in this act shall include all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

Section 6. The term "expenses" and "maintenance" shall include all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express, and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, fuel, light, heat, power and

water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workmen's compensation, insurance premiums on policies of liability insurance, premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employe group life insurance, and employe and retired employe group hospital and medical insurance, payment of Commonwealth share of social security taxes and unemployment compensation costs for State employes, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of Property and Supplies of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital: Provided, That in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 7. Purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering said purchase have been entered into with the vendors.

Section 8. In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employes and other persons, except inmates by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber, or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of said institutions.

Further, in addition to the amounts appropriated by this act, all moneys received from the Federal Government, or transferred to the General Fund from the Federal Revenue Sharing Trust Fund or from any other source as contributions for the programs provided herein, or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

Section 9. That part of all appropriations in this act unexpended, uncommitted and unencumbered as of June 30, 1974 shall automatically lapse as of that date.

Section 10. The provisions of this act shall be severable. If any provision of this act is found by a court of record to be unconstitutional and void, the remaining provisions of the act shall nevertheless, remain valid unless the court finds the valid provisions of the law are so essentially inseparably connected with and depend upon the void provision that it

cannot be presumed the General Assembly would have enacted the remaining valid provisions without the void one, or unless the court finds the remaining valid provisions standing alone are incomplected and are incapable of being executed in accordance with the legislative intent.

Section 11. This act shall take effect July 1, 1973.

APPROVED—The 12th day of July, A. D. 1973.

MILTON J. SHAPP

The foregoing is a true and correct copy of Appropriation Act of the General Assembly No. 11-A.