

No. 1983-1A

AN ACT

HB 960

To further provide for the expenses of the Executive and Judicial Departments of the Commonwealth from State and Federal funds for the fiscal period July 1, 1982 to June 30, 1983.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. This act shall be known and may be cited as the Supplemental General Appropriation Act of 1983.

Section 2. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expense of the duly elected or appointed officers and employees of the Commonwealth, for payment of fees or contractual services rendered, for the purchase or rental of goods, services, printing, equipment, land and buildings and for payment of any expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal period beginning July 1, 1982 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1982.

I. EXECUTIVE DEPARTMENT

Executive Offices

For the State Correctional Institutions..... \$5,200,000

To the Department of the Auditor General

For the Department of the Auditor General for auditing annually, periodically or specially, the affairs of any department, board or commission which are supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of elected State officials..... \$550,000

To the Treasury Department

For payment of replacement checks issued in lieu of outstanding checks when presented and to adjust errors..... \$115,000

To the Department of Education

For Special Education (approved private schools)..... \$3,177,000

For reimbursement payments to the Pennsylvania State University for the expenses incurred in fiscal year 1981-1982 for the operation of the Conservatory Leadership School.... 30,000

## To the Department of Environmental Resources

For the Office of Protection.....	\$28,961,000
For the operation of the Pittsburgh Laboratory of the Office of Protection.....	155,000

## To the Department of Health

For the Bureau of Vital Statistics.....	\$276,000
For the Special Supplemental Food Program for Women, Infants and Children.....	1,385,000
For the purpose of conducting a health screening or testing program for former employees, spouses and persons living with the former employees of the Drake Chemical Company, Inc. in Lock Haven, Clinton County and for the residents of Lock Haven and Castanea Township in Clinton County. This appropriation covers testing up to 2,000 people and includes \$10,000 for the conduct and administration of the test by the Department of Health.....	120,000

## To the Department of Military Affairs

For assistance to veterans who are ill or disabled and without means of support.....	\$225,000
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## To the Department of Public Welfare

For cash assistance grants.....	\$24,286,000
For medical assistance payments - inpatient services. The Department of Public Welfare shall establish a cap or ceiling on increases in the interim inpatient per diem rates filed as of June 30, 1982 or final audited per diem cost at 10% for the fiscal year 1982-1983.....	45,526,000

## To the Department of Revenue

For the distribution of Public Utility Realty Tax.....	\$869,000
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## II. JUDICIAL DEPARTMENT

## Supreme Court

Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator.....	\$277,000
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## Community Courts - District Justices of the Peace

For the salaries and expenses of Community Court Judges and District Justices of the Peace.....	\$17,692,000
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## Philadelphia Traffic Court

For the salaries and expenses of judges.....	\$15,000
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Miscellaneous

For payment to counties as reimbursement for costs incurred by counties in the administration and operation of all courts and for the direct costs incurred by counties and for offices of justices and judges of the Supreme, Superior and Commonwealth Courts in the county of their residence. Reimbursement shall be provided on the following basis. For each common pleas court judge authorized position, whether filled or vacant, within a judicial district and for each justice or judge of the appellate courts, \$70,000 per authorized position shall be provided. The total amount of costs from all sources incurred for justices and judges of the appellate courts shall not exceed \$70,000 per justice or judge of an appellate court. Judicial districts comprising more than one county shall be entitled to receive \$70,000 per authorized common pleas court judge position; the amount payable to each county shall be determined by the proportion of the individual county's population in relation to the population of the entire judicial district. No county shall be reimbursed for costs above the actual direct costs, excluding capital outlays, incurred by them for the operation of all courts. For the purposes of reimbursement for common pleas court judge authorized positions, no county shall receive less than 75% of the actual reimbursement for court costs provided to them from funds appropriated for the fiscal period July 1, 1980 to June 30, 1981.

For the purpose of determining the actual direct costs incurred by the counties in the administration and operation of all courts, the costs as reported to the Department of Community Affairs in the county's annual financial report forms under the heading (a) "Judicial," but confined to the subheading: (160) "courts," excluding capital outlay, shall be used. If a city coterminous with a county does not report on the Department of Community Affairs' form, its figure from the same subheading, set forth in the department forms, shall be used.

All payments for reimbursement shall be made to the county treasurer in the cities of the first class coterminous with counties of the first class to the city treasurer.

In making allocations and payments hereunder, the Court Administrator of Pennsylvania shall, except for county offices of justices and judges of the Supreme, Superior and Commonwealth Courts, exclude all costs which are not properly reportable under the heading herein above specified.....

\$700,000

Section 3. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1982 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1982.

I. EXECUTIVE DEPARTMENT  
To the Executive Offices

(a) For the General Counsel

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for State Correctional Institutions:

- (1) "Maintenance of Federal Inmates" - For maintenance of Federal inmates in State Correctional Institutions.. \$90,000
- (2) "NIC - Training and Staff Development" - To provide labor relations training seminars for Bureau of Correction management employees..... 14,000

To the Office of Attorney General

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government:

- (1) "State Medicaid Fraud Control Units" - For a Medicaid Fraud Control Program..... \$1,516,000

To the Department of Commerce

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "ARC - State Technical Assistance" - To conduct analysis and feasibility of ARC projects prior to their inception ..... \$600,000
- (2) "ARC - High Technology Analysis Program" - To investigate the special needs of advanced technology industries in Pennsylvania and develop informational material to attract such industries to Pennsylvania..... 20,000

To the Department of Community Affairs

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "ARC - Highway Related Planning" - For the administration expenses incurred in managing the grant program to eligible local planning agencies..... \$45,000
- (2) "Rural Investment" - To aid rural counties in developing investment strategies in the physical and economic development of rural Pennsylvania..... 105,000

To the Department of Education

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "Common Core Data Survey" - To collect data for the National Center for Education Statistics (including a carryover of approximately \$1,000)..... \$17,000
- (2) "Transition Program for Refugee Children" - To provide special educational services to eligible refugee children (including a carryover of approximately \$24,000)..... 34,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the State Library:

- (1) "Research and Development Information" - To increase the exchange of information relating to the improvement of school programs (including a carryover of approximately \$60,000)..... \$138,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for education and training at youth development centers:

- (1) "Computer Assisted Instruction" - To provide a comprehensive reading and mathematics curriculum for youth development centers through the purchase of the PLATO microcomputer based system..... \$97,000

To the Pennsylvania Emergency Management Agency

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically

appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "Flash Flood Project - Warning System" - To develop, install and operate local flash flood warning systems to help provide advance flood warnings..... \$350,000

To the Department of Environmental Resources

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Resources Management:

- (1) "Coastal Zone Management Program" - For support of the coastal zone management program..... \$1,375,000
- (2) "Upper Delaware National Scenic River" - For activities in support of a management plan for the Upper Delaware National Scenic River..... 62,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Protection:

- (1) "Water Pollution Control Grants" - For the conduct and administration of the Statewide water pollution control program plan..... \$2,621,000
- (2) "Air Pollution Control Grants" - For the conduct and administration of a Statewide program for the control, abatement and prevention of air pollution and achievement of Federal ambient air quality standards..... 3,200,000
- (3) "Water Quality Management Planning Grants (Section 205(J))" - For support of watershed planning activities associated with the Water Quality Program..... 600,000

To the Department of Health

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "Migrant Health Grants" - To provide clinic services at medical centers and intensify public health nursing services and sanitary surveys of camps for migrant laborers and their families in the Commonwealth and to provide for health services for migrant children (including a carryover of approximately \$101,000)..... \$514,000
- (2) "Health Resources Recruitment Project" - For developing and operating a Statewide primary care man-

power recruitment program for medically underserved Appalachian areas of the Commonwealth..... 28,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Quality Assurance Program:

(1) "Medicare - Health Services Agency Certification" - To perform surveys and inspections to determine whether hospitals, home health agencies, laboratories, clinics and other providers of health services meet requirements as set forth in section 1861 of the Social Security Act and certifying those that qualify to the Secretary of Health and Human Services (including a carryover of approximately \$180,000)..... \$1,335,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Maternal and Child Health:

(1) "Special Food Service Program for Women, Infants and Children" - To provide iron and protein-rich food to low-income pregnant women, lactating mothers and infants and children..... \$38,000,000

To the Pennsylvania Board of Probation and Parole

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Case Classification and Workload Management" - To implement standardized case classification methods and develop a workload management system..... \$15,000

(2) "State/Local Probation Project" - To assist State and county adult probation and parole personnel in the implementation of standardized case classification methods and the development of a workload management system..... 20,000

To the Department of Public Welfare

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Pennsylvania Employables Program:

(1) "Food Stamp Job Search Project - Pennsylvania Employables Program" - For administrative expenses incurred in job search activities for non-cash food stamp recipients in Philadelphia and Allegheny Counties..... \$268,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for State mental hospitals:

- (1) "Medicare Services - State Mental Hospitals" - For provision of medical services at State mental hospitals that are reimbursable under Medicare..... \$22,624,000
- (2) "Library Services - Title I - State Mental Hospitals" - To establish and expand State institutional library services and library services to the physically handicapped (including a carryover of approximately \$5,000)..... 15,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the mentally retarded:

- (1) "Library Services - Title I - State Centers" - To extend library services at State centers..... \$5,000

Section 4. The Secretary of the Budget may create the following restricted receipt accounts for the purposes of administering Federal grants only for the purposes herein designated during the fiscal period July 1, 1982 through June 30, 1983.

Department of Community Affairs

- (1) "ARC - Revolving Loan and Grant Housing Program" - For housing assistance through direct loans and grants to nonprofit corporations and public authorities to offer economically feasible sales and rental units to persons and families with low and moderate income.

Section 5. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the Comprehensive Employment and Training Act (CETA) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal period beginning July 1, 1982 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1982.

To the Department of Education

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "CETA - Corrections Education" - To provide job placement and job seeking competency training in one or more State correctional institutions (including a carryover of approximately \$8,000)..... \$49,000



Section 6. The following block grant amounts, or as much thereof as may be necessary, are hereby specifically appropriated to the various herein-after named departments of the Executive Department of the Commonwealth for the purposes and under such restrictions for which such block grants are provided for the fiscal year beginning July 1, 1982.

A. Low-Income Emergency Energy Assistance Block Grant

To help lessen the impact of the high cost of energy on low-income families and individuals.

To the Department of Public Welfare

- (1) For the administrative and State audit costs of the Federal 1983 low-income energy assistance program..... \$11,000,000
- (2) To help lessen the impact of the high cost of energy on low-income families and individuals..... 131,000,000

Section 7. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from funds available from the Federal Jobs Stimulus Bill (Public Law 98-8) to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes and under such restrictions for which such Jobs funds are provided.

To the Department of Agriculture

- (1) "Food Storage and Distribution" - For State and local costs of transportation, storage and distribution of surplus food commodities..... \$1,000,000

To the Department of Community Affairs

- (1) "Developing Parks and Recreation Areas" - For rehabilitation and improvement to public parks..... \$1,400,000

To the Department of Environmental Resources

- (1) "Developing Parks and Recreation Areas" - To develop and improve parks, recreation areas and other lands ..... \$1,400,000

To the Department of Labor and Industry

- (1) "Job Training Partnership - Dislocated Worker" - For training and related employment assistance to dislocated workers..... \$1,000,000
- (2) "Dislocated Worker" - For training and related employment assistance to dislocated workers..... 1,000,000

Section 8. (a) Except as provided in subsection (b), all the appropriations contained in section 2 shall be in addition to any appropriations received pursuant to the act of May 11, 1982 (P.L.1488, No.2A), known as the General Appropriation Act of 1982, or the act of December 9, 1982 (P.L.1638, No.51A), known as the Supplemental Appropriation Act of 1982.

(b) It is the intent of the General Assembly that any appropriation under the provisions of sections 2 (insofar as it relates to the two appropriations for the Office of Protection in the Department of Environmental Resources and the appropriation for Community Courts - District Justices of the Peace in the Judicial Department), 3, 5 and 6 which is the same or similar to an appropriation under the act of May 11, 1982 (P.L.1488, No.2A), known as the General Appropriation Act of 1982, or the act of December 9, 1982 (P.L.1638, No.51A), known as the Supplemental Appropriation Act of 1982, shall replace that appropriation.

Section 9. (a) All appropriations contained in this act shall lapse on June 30, 1983.

(b) Any unexpended funds in the appropriations in section 7 for the Departments of Community Affairs and Environmental Resources for developing parks and recreation areas may be reauthorized by the Governor for use during the 1983-1984 fiscal year.

Section 10. (a) Section 201 insofar as it relates to the appropriation to the Office of Protection in the Department of Environmental Resources and for the salaries and expenses of Community Court Judges and District Justices of the Peace and section 511 insofar as it relates to Item (1) under the Department of Environmental Resources for the hazardous waste control program of the act of May 11, 1982 (P.L.1488, No.2A), known as the General Appropriation Act of 1982, are repealed.

(b) The act of May 11, 1982 (P.L.1488, No.2A), known as the General Appropriation Act of 1982, is repealed insofar as it is inconsistent with this act.

Section 11. This act shall take effect immediately.

APPROVED—The 15th day of June, 1983, except as to the following:

To the Department of the Auditor General

For the Department of the Auditor General for auditing annually, periodically or specially, the affairs of any department, board or commission which are supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of elected State officials..... \$550,000

This item is approved in the sum of \$176,000. I withhold my approval from the remainder of the amount since accounting data and the Auditor General's rate of expenditure indicate that the additional funds required will be only \$176,000 to complete the 1982-1983 fiscal year.

To the Department of Education

For Special Education (approved private schools)..... \$3,177,000

I withhold my approval from this entire item. Audits of all the approved private schools have not been completed. Until they are, the precise amount needed, if any, is unknown. Therefore it is premature to appropriate funds to cover a shortage.

To the Department of Health

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For the purpose of conducting a health screening or testing program for former employees, spouses and persons living with the former employees of the Drake Chemical Company, Inc. in Lock Haven, Clinton County and for the residents of Lock Haven and Castanea Township in Clinton County. This appropriation covers testing up to 2,000 people and includes \$10,000 for the conduct and administration of the test by the Department of Health..... 120,000

The Environmental Protection Agency (EPA) is currently investigating this site for chemical by-products which may have resulted from the manufacturing of other chemicals. Preliminary testing indicated no presence of "dioxins". There is also a possibility of Federal funds becoming available to cover the costs of a screening program. In view of these factors, and the fact that the funds could not be spent during the remainder of the 1982-1983 fiscal year, I am withholding my approval from this entire item.

DICK THORNBURGH