

## No. 1985-5A

## AN ACT

## SB 652

To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 1985, to June 30, 1986, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1985; to provide appropriations from the Lottery Fund to the Executive Department; and to provide for the appropriation of Federal funds to the Executive and Judicial Departments of the Commonwealth and for the establishment of restricted receipts accounts for the fiscal year July 1, 1985, to June 30, 1986, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1985, and providing additional appropriations to the Executive and Judicial Departments of the Commonwealth for the fiscal year July 1, 1984, to June 30, 1985.

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FOR 1985-1986

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The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I  
GENERAL PROVISIONS

Section 101. Short title.—This act shall be known and may be cited as the General Appropriation Act of 1985.

Section 102. Definitions.—The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

“Employees.” Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

“Expenses” and “maintenance.” Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workmen’s compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term “expenses” also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital: Provided, That in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 103. Abbreviations.—The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

“ADAMHSBG.” Alcohol and Drug Abuse and Mental Health Services Block Grant.

“ARC.” Appalachian Regional Commission.

“BG.” Block grant.

“BOR.” Bureau of Outdoor Recreation.

“CETA.” Comprehensive Employment and Training Act.

“CSA.” Community Services Administration.

“CSBG.” Community Services Block Grant.

“DCPA.” Defense Civil Preparedness Agency.

“DOE.” Department of Energy.

“DOL.” Department of Labor.

“ECIA.” Education Consolidation and Improvement Act.

“ECIBG.” Education Consolidation and Improvement Block Grant.

“EDA.” Economic Development Administration.

“EEOC.” Equal Employment Opportunity Commission.

“EPA.” Environmental Protection Agency.

“EPCA.” Energy Policy and Conservation Act.

“ESEA.” Elementary and Secondary Education Act.

“FDA.” Food and Drug Administration.

“FDAA.” Federal Disaster Assistance Administration.

“FHA.” Farmers Home Administration.

“FHWA.” Federal Highway Administration.

“HEA.” Higher Education Act.

“HUD.” Department of Housing and Urban Development.

“IPA.” Intergovernmental Personnel Act.

“JSB.” Jobs Stimulus Bill.

“JTPA.” Job Training Partnership Act.

“LIEABG.” Low-Income Energy Assistance Block Grant.

“MCHSBG.” Maternal and Child Health Services Block Grant.

“MH/MR.” Mental Health/Mental Retardation Services.

“NEA.” National Education Association.

“NIAAA.” National Institute on Alcoholism and Alcohol Abuse.

“NIC.” National Institute for Corrections.

“NIDA.” National Institute on Drug Abuse.

“NIE.” National Institute of Education.

“NIJ.” National Institutes of Justice.

“NSF.” National Science Foundation.

“OOS.” Oil Overcharge Settlement.

“PHHSBG.” Preventive Health and Health Services Block Grant.

“SCDBG.” Small Communities Development Block Grant.

“SSBG.” Social Services Block Grant.

Section 104. State appropriations.—(a) General Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and

employees of the Commonwealth, for payment of fees of contractual services rendered, for the purchase or rental of goods, services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1985, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1985.

(b) Lottery Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees of contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1985, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1985.

Section 105. Federal augmentation appropriations.—The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1985, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1985. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 106. Job Training Partnership Act appropriations.—The following sums as set forth in this act, or as much thereof as may be necessary, are hereby appropriated from the Job Training Partnership Act (JTPA) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the program stated herein for the fiscal year beginning July 1, 1985.

Section 107. Jobs Stimulus Bill appropriations.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from funds available from the Federal Jobs Stimulus Bill (Public Law 98-8) to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes, and under the restrictions, for which the funds are provided for the fiscal year beginning July 1, 1985.

Section 108. Block grants.—(a) Appropriation.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes, and under the restrictions, for which the funds are provided for the fiscal year beginning July 1, 1985.

(b) **Small Communities Development Block Grant.**—The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low and moderate income housing opportunities and to meet community development needs.

(c) **Community Services Block Grant.**—The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

(d) **Education Consolidation and Improvement Block Grant.**—The Education Consolidation and Improvement Block Grant (ECIBG) will be used for the administration and provision of education programs in accordance with the requirements of the Omnibus Budget Reconciliation Act of 1981.

(e) **Preventive Health and Health Services Block Grant.**—The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and rodent control.

(f) **Maternal and Child Health Services Block Grant.**—The Maternal and Child Health Services Block Grant (MCHSBG) is to assure mothers and children access to quality maternal and child health services, to reduce infant mortality and the incidence of preventable disease and handicapping conditions among children, to provide rehabilitative services for blind and disabled individuals under the age of 16 receiving Supplemental Security Income benefits and to provide medical services for children with crippling conditions.

(g) **Alcohol and Drug Abuse and Mental Health Services Block Grant.**—The Alcohol and Drug Abuse and Mental Health Services Block Grant (ADAMHSBG) will be used for the administration and provision of drug and alcohol abuse services and community mental health services in accordance with the requirements of the Omnibus Budget Reconciliation Act of 1981.

(h) **Low-Income Energy Assistance Block Grant.**—The Low-Income Energy Assistance Block Grant (LIEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals.

(i) **Social Services Block Grant.**—The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

**Section 109. Oil Overcharge Settlement appropriations.**—(a) **Source of funds.**—In accordance with settlements of litigation brought by the United States Department of Energy against oil companies and refineries for alleged violations of the Federal petroleum price allocation regulations, \$3,500,000 will be available to the Commonwealth for specific energy conservation programs through the fiscal year ending June 30, 1986.

(b) Appropriations.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account, Oil Overcharge Settlements (OOS), to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the program stated herein for the fiscal year July 1, 1985, to June 30, 1986.

PART II  
GENERAL FUND AND FEDERAL APPROPRIATIONS  
FOR 1985-1986

SUBPART A  
EXECUTIVE DEPARTMENT

Section 201. Governor.—The following amounts are appropriated to the Governor:

Federal                      State

For the Office of the Governor: including the maintenance of the Governor’s Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor’s Conference, the expenses of the Executive Board, and for the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

State appropriation..... 3,512,000

Section 202. Executive Offices.—The following amounts are appropriated to the Executive Offices:

Federal                      State

For the Governor’s Action Center.

State appropriation..... 568,000

For the Office of Administration.

State appropriation..... 4,444,000

For the Office of the Budget.

State appropriation..... 19,100,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) “Job Training Partnership Act - Program Accountability” - To provide accounting and auditing services for program accountability of the job training partnership.



Federal appropriation.....	854,000
For Integrated Central System.	
State appropriation.....	3,235,000
For the Data Communications Network.	
State appropriation.....	753,000
For the Office of Policy Development.	
State appropriation.....	650,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:	
(1) "EDA - Planning Assistance" - To undertake State economic development planning activities.	
Federal appropriation.....	100,000
(2) "National Occupational Information Coordinating Committee" - To develop and implement an occupational information system to ensure that needed labor market and occupational information is available.	
Federal appropriation.....	88,000
The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated for administration:	
(1) "JTPA - Occupational Information" - To expand the Commonwealth's occupational information and labor market information systems.	
Federal appropriation.....	402,000
For the Human Resources Committee of the Cabinet.	
State appropriation.....	295,000
For the Human Relations Commission.	
State appropriation.....	5,041,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:	
(1) "EEOC - Special Project Grant" - To undertake, identify and eliminate discrimination in employment due to race, color, religion, sex, ancestry or national origin in hiring, recruitment, placement, promotion, referral, transfer, layoff, discharge and other employment practices.	

Federal appropriation.....	1,050,000	
(2) "HUD - Special Project Grant" - For the development of a complaint processing capability sufficient to enable PHRC to process all housing discrimination complaints under its jurisdiction.		
Federal appropriation.....	280,000	
(3) "Office of Revenue Sharing - Special Project Grant" - To investigate certain civil rights complaints filed with the Federal Office of Revenue Sharing against local governments in Pennsylvania.		
Federal appropriation.....	20,000	
For Grants to the Arts.		
State appropriation.....		6,000,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for grants to the arts:		
(1) "National Endowment for the Arts - Basic State Grant" - To assist State arts agencies throughout the State to improve the operating efficiency of art organizations.		
Federal appropriation.....	440,000	
(2) "National Endowment for the Arts - Interarts Program" - To help underwrite company fees for dance touring engagements in Pennsylvania.		
Federal appropriation.....	175,000	
(3) "National Endowment for the Arts - Artists-in-Schools Program" - To conduct a Statewide program placing professional artists-in-residence in approximately 150 elementary and secondary schools.		
Federal appropriation.....	110,000	
(4) "National Endowment for the Arts - Folk Arts."		
Federal appropriation.....	26,000	
For the Council on the Arts.		
State appropriation.....		724,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Council on the Arts:		

(1) "National Endowment for the Arts - Basic State Grant" - To provide administrative funds in order to assist State arts agencies through the State to improve the operating efficiency of art organizations.

Federal appropriation..... 49,000

For the Pennsylvania Commission for Women.

State appropriation..... 199,000

For the Governor's Energy Council.

State appropriation..... 1,584,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

(1) "DOE - Energy Extension Services" - For the development of a system to transfer energy-saving technology to local governments.

Federal appropriation..... 357,000

(2) "State Energy Conservation Plan (EPCA)" - For the implementation of the State Energy Conservation Plan, including energy audits, conservation techniques and continued funding of the Pennsylvania Energy Centers.

Federal appropriation..... 1,050,000

(3) "Institutional Conservation Program" - For administrative costs associated with the Institutional Conservation Program.

Federal appropriation..... 305,000

(4) "HUD - Energy Conservation and Solar Bank" - To provide financial assistance to single-family and multiunit residential building owners for installation of cost-effective energy efficiency and/or passive solar improvements.

Federal appropriation..... 2,500,000

(5) "Small Scale Appropriate Technology Grant" - To conduct public information programs promoting commercial adaptability of projects developed under initial funding.

Federal appropriation..... 50,000

(6) "Fuel Oil Survey" - To defray the costs of collecting fuel oil inventory data.

Federal appropriation..... 30,000

The following OOS amounts, or as much thereof as may be necessary, are hereby specifically appropriated for the Governor's Energy Council:

(1) "Institutional Conservation Program" - To provide grants for technical assistance and specific conservation measures to public or nonprofit schools and hospitals.

Federal appropriation..... 2,400,000

(2) "State Energy Conservation Plan" - To provide for State conservation plans to include lighting efficiency standards for public buildings, energy efficiency in procurement and thermal efficiency standards for new and renovated buildings.

Federal appropriation..... 70,000

(3) "Energy Conservation" - To implement a program which assists small businesses, local governments, nonprofit organizations and homeowners in reducing their energy costs.

Federal appropriation..... 935,000

For the Juvenile Court Judges Commission.

State appropriation..... 475,000

For the Crime Victim's Compensation Board.

State appropriation..... 433,000

For payment of awards made by the Crime Victim's Compensation Board.

State appropriation..... 2,300,000

For the Health Facility Hearing Board.

State appropriation..... 170,000

For the Public Employee Retirement Study Commission.

State appropriation..... 390,000

For payment of ceremonies in recognition of the Distinguished Daughters of Pennsylvania.

State appropriation..... 4,000

For the Commission on Crime and Delinquency.

State appropriation..... 1,627,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

(1) "Plan for Juvenile Justice" - For development and administration of a comprehensive Statewide plan for juvenile justice in accordance with the Juvenile Justice and Delinquency Prevention Act of 1974.

Federal appropriation..... 157,000

(2) "Criminal Justice Statistical Analysis Center" - For the investigation of issues in criminal justice and the development of analytic methods and techniques.

Federal appropriation..... 5,000

(3) "Jail Overcrowding and Technical Assistance" - To provide technical assistance to counties to help relieve overcrowding in jails.

Federal appropriation..... 10,000

To fund a pilot program for residential services for psychiatrically impaired substance abusers who have been referred by the criminal justice system at Eagleville Hospital.

State appropriation..... 300,000

For the Office of General Counsel.

State appropriation..... 1,319,000

For payments of grants to political subdivisions to assist in the improvement of juvenile probation services.

State appropriation..... 2,638,000

For the Milrite Council.

State appropriation..... 211,000

Section 203. Lieutenant Governor.—The following amounts are appropriated to the Lieutenant Governor:

Federal State

For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.

State appropriation..... 480,000

For the Board of Pardons.

State appropriation..... 200,000

Section 204. Attorney General.—The following amounts are appropriated to the Attorney General:

Federal State

For general government operations of the Office of Attorney General.

State appropriation..... 24,539,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "State Medicaid Fraud Control Units" - For a Medicaid Fraud Control Program.

Federal appropriation..... 1,701,000

For trials resulting from indictments by multicounty grand juries.

State appropriation..... 100,000

Section 205. Auditor General.—The following amounts are appropriated to the Auditor General:

Federal State

For the Department of the Auditor General for auditing, annually, periodically or specially, the affairs of any department, board or commission which are supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief Association Funds, the offices of elected State officials and for the proper auditing of appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations.

State appropriation..... 26,365,000

For the Board of Claims.

State appropriation..... 865,000

Section 206. Treasury Department.—The following amounts are appropriated to the Treasury Department:

Federal State

For general government operations of the Treasury Department.

State appropriation..... 12,617,000

For the Board of Finance and Revenue.

State appropriation..... 945,000

For support of the Council of State Governments to be paid to the order of the Executive Director of the Council of State Governments who shall file an accounting of such expenses with the Auditor General.

State appropriation.....	108,000
For support of the Great Lakes Commission to be paid on requisition of the commissioners who shall file an accounting with the Auditor General.	
State appropriation.....	28,000
For support of the National Conference of State Legislatures to be paid on requisition of the Executive Director who shall file an accounting with the Auditor General.	
State appropriation.....	127,000
For support of the Education Commission of the States to be paid to the order of the Executive Director of the Education Commission of the States who shall file an accounting of such expenses with the Auditor General.	
State appropriation.....	57,000
For support of the Governmental Accounting Standards Board to be paid on requisition with an accounting to be filed with the Auditor General.	
State appropriation.....	36,000
For the support of the Advisory Commission on Intergovernmental Relations to be paid on requisition of the Executive Director who shall file an accounting of such expenses with the Auditor General.	
State appropriation.....	4,000
For support of the National Governors' Association to be paid on requisition of the Executive Director who shall file an accounting of such expenses with the Auditor General.	
State appropriation.....	92,000
For the Coalition of Northeastern Governors.	
State appropriation.....	50,000
For the Northeast - Midwest Institute.	
State appropriation.....	42,000
For payment of replacement checks issued in lieu of outstanding checks when presented and to adjust errors.	
State appropriation.....	100,000
For payment of the difference between the interest earned by the moneys in the Agricultural College Land Scrip Fund and in the	

State College Experimental Farm Fund and the interest guaranteed by the Commonwealth of Pennsylvania to Pennsylvania State University.

State appropriation..... 16,000

For publishing statements of the General Fund and other funds of the Commonwealth.

State appropriation..... 33,000

For compensation of the Commonwealth's Loan and Transfer Agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the Loan and Transfer Agent.

State appropriation..... 228,000

For payment of legal fees, publication of advertisements, costs of engraving and other expenses incurred in issuing of tax anticipation notes.

State appropriation..... 168,000

For general obligation debt service.

State appropriation..... 311,477,000

For payment of law enforcement officers' death benefits.

State appropriation..... 500,000

For transfer to the Sunny Day Fund.

State appropriation..... 25,000,000

For transfer to the Tax Stabilization Reserve Fund.

State appropriation..... 25,000,000

Section 207. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:

Federal State

For general government operations of the Department of Agriculture.

State appropriation..... 17,475,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Marketing Services" - Federal matching funds for promotion of Pennsylvania products.



Federal appropriation.....	25,000
(2) "FDA Food Sanitation Inspection" - For inspection of bottling plants, food ware- houses and bakeries located in this Common- wealth to insure compliance with established Federal standards for these facilities.	
Federal appropriation.....	150,000
(3) "Pennsylvania Plant Pest Detection System" - To provide timely plant pest occur- rence information to growers and to protect the consumer from plant losses.	
Federal appropriation.....	60,000
(4) "Poultry Grading Service" - For vol- untary grading of egg products, poultry and rabbits; mandatory inspection of egg pro- ducts; regulatory surveillance inspection of shell egg handlers and records.	
Federal appropriation.....	144,000
(5) "Diagnostic Laboratory Services" - For diagnostic tests and other laboratory ser- vices mutually agreed upon in accordance with the standards established by the U.S.D.A.	
Federal appropriation.....	82,000
(6) "Pesticide Enforcement, Certifica- tion, Training and Control Program" - For implementation of the Pennsylvania Pesti- cide Control Act of 1973, including the train- ing, testing and certification of pesticide applications.	
Federal appropriation.....	309,000
(7) "Market News - Ornamental Crop Reporting" - For development and support of a marketing information system.	
Federal appropriation.....	22,000
(8) "Medicated Feed Mill Inspection" - To inspect feed mills to assure that animal feeds contain the proper level of medication.	
Federal appropriation.....	18,000
(9) "State Administrative Expenses - Donated Foods" - To provide for the ade- quate and proper analysis, evaluation and monitoring of donated food processing con- tracts. To provide funds for justified expenses incurred by the State food distribu- tion advisory council.	

Federal appropriation.....	100,000
(10) "Household Commodity Program"	
- To provide food to needy households.	
Federal appropriation.....	3,000,000
(11) "Pseudorabies Pilot Project" - To	
test blood samples collected from market	
swine for pseudorabies so that timely quaran-	
tines can be placed and pseudorabies eradi-	
cation started.	
Federal appropriation.....	153,000
For the diagnosing of diseases of livestock	
other than poultry.	
State appropriation.....	153,000
For diagnostic contracts with poultry	
laboratories.	
State appropriation.....	169,000
For a diagnostic and field investigation	
program of livestock and poultry diseases.	
State appropriation.....	183,000
For research of the effects of acid rain on	
agricultural crops.	
State appropriation.....	200,000
For research by the Wistar Institute into	
the transmission of rabies viruses from one	
animal species to another.	
State appropriation.....	110,000
For research into the causes and treatment	
of animal diseases, epidemiology and food	
animal health economics and the causes and	
solution to pest and weed problems. No	
funds from this appropriation shall be used	
for marketing research or promotional activ-	
ities.	
State appropriation.....	732,000
For the program of vaccination for Brucel-	
losis.	
State appropriation.....	150,000
For research into the causes and treatment	
of Johne's Disease.	
State appropriation.....	115,000
For agricultural promotion.	
State appropriation.....	60,000
For payment of compensation to owners of	
animals destroyed in disease eradication	
program.	
State appropriation.....	225,000

For payment into the State Farm Products Show Fund. As a condition for the use of these funds, no expenditures may be made from this appropriation or from the State Farm Products Show Fund for any activities associated with the Pennsylvania Agricultural Foods Exposition (PAFE) unless such activities take place on the premises of the Farm Show Complex, Harrisburg, Pennsylvania.

State appropriation..... 1,000,000  
 For transfer to the Pennsylvania Fair Fund.

State appropriation..... 2,500,000  
 For urban farm market promotion.

State appropriation..... 250,000  
 For development and operation of an open livestock show, including cattle, swine, sheep and horses.

State appropriation..... 83,000  
 For planning and staging of an open dairy show.

State appropriation..... 66,000  
 For promotion and holding of annual local, regional and State 4-H Clubs and Future Farmers of America dairy shows.

State appropriation..... 28,000

The department may make allocations of the above three appropriations as it deems appropriate to an association whose purposes are in accord with the purposes and intent of the appropriations, the funds so allocated to be used for the development and operation of livestock, dairy and Junior Dairy Shows in the Pennsylvania Farm Show Complex: Provided, That the funds allocated by the department shall only be used for the specific items approved by the department in advance.

For planning and staging ten annual 4-H Club Horse and Pony Shows and one State-wide show to be held in the fall as preliminary to the Keystone International Livestock Show.

State appropriation..... 33,000

For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth.

Counties shall submit a completed application for funds or designate a regional food bank or county coordinating agency to complete the application process. If a county chooses not to participate in the program or designate a regional food bank or county coordinating agency to participate on its behalf by December 31, 1985, then the county's allocation shall be granted to the regional food bank or county coordinating agency serving that county. The Secretary of Agriculture shall provide a summary State-wide and by county of data collected on the 1983-1984 expenditure report to the Chief Clerk of the House of Representatives and the Secretary of the Senate no later than September 30, 1985. On January 1, 1986, the Secretary of Agriculture shall report to the Chief Clerk of the House of Representatives and the Secretary of the Senate on the impact of the 1984-1985 emergency food program. This report shall include, but not be limited to, the number of recipients by category of eligibles, quantity of commodities distributed and estimated retail value of commodities distributed.

State appropriation.....		9,000,000
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Section 208. Department of Commerce.—The following amounts are appropriated to the Department of Commerce:

For the general government operations of the Department of Commerce.

Federal	State
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State appropriation.....		7,135,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "ARC - Development Facilities Grant Program" - To assist in implementing Pennsylvania's fiscal year 1985-1986 Appalachian Regional Commission Annual Investment Program.

Federal appropriation.....	600,000
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(2) "ARC - State Technical Assistance" - To conduct analysis and feasibility of ARC projects prior to their inception.

Federal appropriation.....	600,000
(3) "ARC - High Technology Analysis Program" - To investigate the special needs of advanced technology industries in Pennsylvania and develop informational material to attract such industries to Pennsylvania.	
Federal appropriation.....	200,000
For the Greater Philadelphia International Network.	
State appropriation.....	100,000
For the purpose of advertising to attract tourists and businesses to the Commonwealth.	
State appropriation.....	5,100,000
For tourist promotion assistance.	
State appropriation.....	4,500,000
For payment of grants to recognized industrial development agencies to assist such agencies in the financing of their operational costs for the purposes of making studies, surveys and investigations, the compilation of data and statistics and in the carrying out of planning and promotional programs.	
State appropriation.....	500,000
For the Pennsylvania Industrial Development Authority, provided that moneys from the appropriation shall only be spent or encumbered when the balance of the Pennsylvania Industrial Development Authority Combined Accounts Total Fund is less than \$80,000,000.	
State appropriation.....	12,000,000
For site development.	
State appropriation.....	1,500,000
For the payment of grants to Appalachian Local Development Districts.	
State appropriation.....	650,000
For the payment of the Commonwealth's share of the costs of the operation of the Appalachian Regional Commission and the Office of the Appalachian State's Regional Representative.	
State appropriation.....	500,000
For the Community Facilities Program.	
State appropriation.....	5,500,000
For the Ben Franklin Partnership Fund to promote, stimulate and encourage basic and	

applied scientific research and development and scientific and technological education in Pennsylvania. Funds from this appropriation may also be used to encourage the startup and continued operations of small businesses in the Commonwealth.

State appropriation..... 22,300,000

For site development of the former Jones and Laughlin property.

State appropriation..... 2,000,000

For site development of the Copperweld manufacturing facility.

State appropriation..... 600,000

For site development for the Venango County Synthetic Fuels Project.

State appropriation..... 150,000

For the development and promotion of trade through the Port of Philadelphia, including, but not limited to, the maintenance and staffing of regional trade development offices, publication of promotional materials concerning the Port and overhead costs incurred in developing and promoting Port commerce by the Philadelphia Port Corporation.

State appropriation..... 4,000,000

For payment to the Erie Port Commission of the City of Erie, including \$100,000 for the development of fish hatcheries, without the requirement of any matching funds, for the maintenance, repair, improvement and administration of the Port of Erie. No funds from this appropriation shall be used to acquire any land.

State appropriation..... 1,125,000

For payment to the Port Authority of Allegheny County, without the requirement of any matching funds, for the maintenance, repair, improvement and administration of the Port of Pittsburgh.

State appropriation..... 750,000

For the Pennsylvania Minority Business Development Authority.

State appropriation..... 2,000,000

For minority business technical assistance.

State appropriation..... 250,000

For the Pennsylvania Energy Development Authority. Of this amount, \$300,000 shall be allocated to the Coal Development Program whose purpose shall be to promote, develop and otherwise encourage the use of Pennsylvania's anthracite coal resources; \$300,000 shall be used to lower interest rates on coal project loans made through the Pennsylvania Energy Development Authority; \$500,000 shall be used for the Pennsylvania Energy Development Authority to guarantee loans for coal projects; and \$200,000 shall be used for the operation of pilot projects and funding of research projects concerning the control of air pollution related to coal use.

State appropriation..... 1,300,000

For grants to area labor-management committees pursuant to section 6.1 of the act of July 1, 1978 (P.L.584, No.109), known as the Milrite Act.

State appropriation..... 500,000

For transfer to the Pennsylvania Economic Revitalization Fund.

State appropriation..... 105,000,000

To assist in startup and operation of a facility at the Pittsburgh University Research Center for research and technology development in western Pennsylvania.

State appropriation..... 1,000,000

For promotion of trade and industry in western Pennsylvania by the American Wind Symphony.

State appropriation..... 85,000

For promotion of trade and industry in eastern Pennsylvania by the American Music Theatre Festival.

State appropriation..... 100,000

For the celebration in Philadelphia of the Bicentennial of the United States Constitution.

State appropriation..... 140,000

For the necessary funds for feasibility studies in the Beaver Valley to ascertain viability of existing idled or underutilized industrial sites and their capability for conversion to other manufacturing usages to provide new tax bases and additional job opportunities.

State appropriation.....		250,000
Section 209. Department of Corrections.—The following amounts are appropriated to the Department of Corrections:		
For the State correctional institutions.	Federal	State

State appropriation.....		185,301,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the State correctional institutions.

(1) "Maintenance of Federal Inmates" - For maintenance of Federal inmates in State correctional institutions.

Federal appropriation.....	100,000
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The following ADAMHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for drug rehabilitation programs:

(1) "Rehabilitation" - For treatment services for inmates at State correctional institutions with a history of drug abuse.

Federal appropriation.....	110,000
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Section 210. Department of Community Affairs.—The following amounts are appropriated to the Department of Community Affairs:

For general government operations of the Department of Community Affairs.

State appropriation.....		8,795,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Community Development Technical Assistance" - To plan, organize and develop internal and external training capacities in order to provide comprehensive technical assistance to local governments for the purpose of improving their community development processes.

Federal appropriation.....	200,000
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(2) "ARC - Planning" - For the administration expenses incurred in managing the



grant program to eligible local planning agencies.

- Federal appropriation..... 25,000
- (3) "Administrative Costs of Land and Water Conservation Fund (LWCF) Projects" - For the costs of administering and maintaining LWCF projects in the State.
  - Federal appropriation..... 75,000
- (4) "Operator Outreach Training."
  - Federal appropriation..... 50,000
- (5) "Folk Arts Project" - To identify and facilitate the public presentation of folk artists and crafts workers.
  - Federal appropriation..... 20,000

The following SCDBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for the fiscal year July 1, 1985, to June 30, 1986:

- (1) To undertake the Small Community Development Block Grant Program as enacted by the General Assembly.
  - Federal appropriation..... 50,000,000
- (2) For administration of the SCDBG Program.
  - Federal appropriation..... 886,000

The following CSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

- (1) To provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem and to provide grants to organizations providing services to migrant and seasonal farmworkers. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.
  - Federal appropriation..... 18,212,000

An amount equal to 90% of this appropriation shall be used to fund agencies meeting the requirements of the Omnibus Budget Reconciliation Act of 1981. In areas not

served by agencies meeting these requirements, the department will utilize an eligible agency to pass funds through to local service agencies. The department will continue to phase in a formula distribution of funds. These funds will be distributed on the basis of prior year funding level, number of persons whose income is at or below 125% of the Federal poverty line and the number of unemployed persons. No agency receiving funds under the formula shall receive less than 80% of its prior year funding level. Funds to prevent an agency from falling below the 80% of prior year level shall come from departmental discretionary funds or from a reduction in funding level of formula-funded programs which will receive an increase over the prior year's level; however, no funds shall come from agencies receiving less funding than the prior year level.

The department may require agencies to submit work plans to the department to determine that only eligible services will be provided with these funds. All decisions regarding which of the qualified services shall be provided shall be made by the local agency. The department shall not require nor prohibit the offering of any specific service or type of service.

(2) For administration and State audit costs of the Community Services Block Grant.

Federal appropriation.....

525,000

The following LIEABG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) For low-income residential energy conservation; moneys to be spent for comprehensive, cost-effective permanent weatherization improvements consisting of attic insulation/ventilation, including minor repairs not exceeding \$300 per home necessary to complete such insulation; infiltration control measures, including caulking, weather stripping, storm windows and doors; natural gas, oil and coal furnace retrofit; and

computerized energy audits to be done by the department.

Federal appropriation..... 7,200,000

(2) For administration and State audit costs of the low-income weatherization program.

Federal appropriation..... 800,000

For the payment of grants to local governments or regional councils of government to assist in developing and implementing cooperative agreements to supply municipal services.

State appropriation..... 175,000

For COGNET - Total State share for a three-year project to establish a computer network among all municipalities in Allegheny County.

State appropriation..... 100,000

For the payments of grants to counties, cities, boroughs, townships, towns or regions for planning assistance.

State appropriation..... 100,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for planning assistance:

(1) "ARC - Land Use Development Planning" - To local planning agencies for land use development planning.

Federal appropriation..... 750,000

(2) "Coastal Zone Management Program Administration" - For grants to local governments to study and plan for economic, social and environmental consequences resulting from siting, construction and operation of energy facilities in coastal zones.

Federal appropriation..... 487,000

For grants for floodplain management.

State appropriation..... 75,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for floodplain management:

(1) "FEMA - Technical Assistance on Floodplain Management" - To provide technical assistance to local municipalities on floodplain management matters.

Federal appropriation..... 108,000

For planning and implementation of a Statewide manpower employment assistance and training program and for payments of grants to community action agencies and to political subdivisions and organizations for social service programs.

State appropriation..... 2,836,000

For job training and related supportive services in cities of the first class by United Social Services.

State appropriation..... 110,000

For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law. No more than 20% of the amount herein appropriated shall be allocated or granted to any one political subdivision. No funds from this appropriation shall be distributed to any organization or agency other than a municipal government or a certified redevelopment authority created by a municipal government or governments under the provisions of the act of May 24, 1945 (P.L.991, No.385), known as the Urban Redevelopment Law, unless specifically authorized by such government or redevelopment authority. In addition, any funds returned to the department from prior year continuing appropriations for housing and redevelopment assistance, including interest and refunds, shall be credited to the above appropriation.

State appropriation..... 10,000,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for housing and redevelopment:

(1) "ARC - Innovative Housing Program" - To provide supplemental

funding for the purpose of administration, planning for and developing housing under the programs of the Department of Housing and Urban Development and the Farmers Home Administration and to provide loans for the predevelopment expenses of a housing development or grant for the purpose of reducing the mortgage amount to assist low and moderate income families.

Federal appropriation..... 70,000

(2) "Temporary Housing - Superfund Cleanup" - To provide temporary housing to persons displaced during toxic waste cleanup operations.

Federal appropriation..... 100,000

(3) "DOE - Weatherization" - For supplies and personnel to be used in a program of home weatherization for low-income households.

Federal appropriation..... 14,100,000

(4) "Rental Rehab Program" - To help support the rehabilitation of privately owned real property to be used for primarily residential purposes.

Federal appropriation..... 1,747,000

For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law, in areas designated as enterprise development zones. This funding shall be restricted to those communities with a designated enterprise development zone or those communities which received planning grants during 1984-1985 to assist in development of enterprise development zones. No funds from this appropriation shall be distributed to any organization or agency other than a municipal government or a certified redevelopment authority created by a municipal government or governments under the provisions of the act of May 24, 1945 (P.L.991, No.385), known as the Urban Redevelopment Law, unless specifically authorized by such government or redevelopment authority.

State appropriation..... 5,000,000  
 For removal of blighted areas in New Castle.

State appropriation..... 100,000

Section 211. Department of Education.—The following amounts are appropriated to the Department of Education:

Federal State

For general government operations of the Department of Education, including the development and implementation of State-wide testing.

State appropriation..... 16,647,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Adult Basic Education - Administration" - Administration portion.

Federal appropriation..... 270,000

(2) "Education of Exceptional Children" - Administration of the initiation, expansion and improvement of educational programs for handicapped children.

Federal appropriation..... 2,589,000

(3) "ECIA Chapter (1) Programs - Administration" - Administration of ECIA Chapter (1) programs.

Federal appropriation..... 1,767,000

(4) "State Approving Agency (VA)" - To approve and supervise educational institutions and training of veterans.

Federal appropriation..... 700,000

(5) "Food and Nutrition Service" - To administer all food nutrition programs, provide nutrition education and assess the need for nutrition services.

Federal appropriation..... 2,354,000

(6) "ESEA (VII) Bilingual Education" - Coordination of technical assistance for programs for non- English dominant children.

Federal appropriation..... 60,000

(7) "Migrant Education - Administration" - To administer educational enrichment programs for migratory children.

Federal appropriation.....	414,000
(8) "Common Core Data Survey" - To collect data for the National Center for Education Statistics.	
Federal appropriation.....	18,000
(9) "Early Childhood Planning Grant" - To develop a comprehensive State plan outlining how the Departments of Education, Health and Public Welfare propose to provide preschool special education.	
Federal appropriation.....	219,000
(10) "Emergency Immigrant Education Assistance" - To administer the program which provides school district funds for educational services to immigrant children.	
Federal appropriation.....	3,000
(11) "Civil Rights Technical Assistance and Training" - To provide technical assistance to desegregating school districts in adoption and implementation of desegregation plans.	
Federal appropriation.....	407,000
(12) "National Origin Desegregation Assistance" - To coordinate existing department human and material resources to assist school districts with national origin desegregation.	
Federal appropriation.....	100,000
(13) "Emergency Jobs Bill" - For grants to local education agencies for projects to remove architectural barriers to the handicapped.	
Federal appropriation.....	100,000
(14) "Migrant Child Self-Esteem" - For the development of a young migrant self-esteem program.	
Federal appropriation.....	243,000
(15) "Communities Awareness and Resources Effort" - For the development of a partnership program for the enhancement of migrant education.	
Federal appropriation.....	140,000
(16) "Adult Basic Education Evaluation Program" - To provide a data collection system and develop related collection instruments to perform program evaluations as required by Federal law.	

Federal appropriation.....	275,000
(17) "Vocational Education" - To administer the support of vocational education programs, construction of vocational education facilities, guidance counseling and ancillary services such as teacher training and program evaluation.	
Federal appropriation.....	4,140,000
(18) "Transition Program for Refugee Children" - To provide special educational services to eligible refugee children.	
Federal appropriation.....	10,000
(19) "Migrant Education Resource List" - To develop and implement a Migrant Education Resource list and information network.	
Federal appropriation.....	193,000
(20) "Educationally Disadvantaged Children Migrants" - To improve coordination of environmental safety and resource conservation education among Migrant Education programs.	
Federal appropriation.....	184,000
(21) "School Climate Improvement Project" - For a program to attempt to modify the structures, procedures, rules, attitudes and relationships within the school community to reduce discipline problems, vandalism and violence.	
Federal appropriation.....	57,000
(22) "Parent Educator Partnership" - To establish and implement a parent/surrogate parent training instructional and support system model for parents of handicapped children.	
Federal appropriation.....	119,000
(23) "Preventive Health Maintenance - Migrant" - To develop curriculum materials for migrant children and their parents on preventative health maintenance.	
Federal appropriation.....	145,000
(24) "Mathematics and Science Teacher Training Administration" - To administer the program which provides financial assistance to school districts to improve the skills of teachers in math, science, foreign language and computer learning.	



Federal appropriation..... 400,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Job Training Partnership Act - Linkage" - To conduct related coordination/linkage activities as stipulated in JTPA laws and regulations.

Federal appropriation..... 1,000,000

The following ECIBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) For distribution to school districts, based on applications, for the following program areas: basic skill development, education improvement and support services and special projects.

Federal appropriation..... 19,104,000

(2) For administration and State audit costs of the Education Consolidation and Improvement Block Grant.

Federal appropriation..... 2,310,000

(3) For the development of hardware and software necessary to improve student knowledge about and through computers consistent with the Information and Technology Education Act.

Federal appropriation..... 1,686,000

(4) For the development and dissemination of model teacher incentive programs.

Federal appropriation..... 42,000

For the State Library, providing reference services and administering aid to public libraries.

State appropriation..... 2,721,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the State Library:

(1) "Library Services - Administration LSCA (I)" - To provide library services and administer aid to public libraries.

Federal appropriation.....	905,000
(2) "Nuclear Regulatory Commission Documents Support Program" - To assist in operating the local public documents room housing large amounts of materials related to three nuclear power facilities in central Pennsylvania.	
Federal appropriation.....	16,000
(3) "Newspaper Projects" - To support the development of a State plan for newspaper bibliographic control and microfilming.	
Federal appropriation.....	212,000
For payment of rental charges to The General State Authority for capital improvements at State-aided educational institutions.	
State appropriation.....	3,679,000
For the Scranton State School for the Deaf.	
State appropriation.....	3,000,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Scranton State School for the Deaf:	
(1) "ESEA - Education for the Handicapped - Scranton" - To modify 13 existing auditory training units.	
Federal appropriation.....	78,000
(2) "National School Milk Lunch Program - Scranton" - To supplement the costs of providing milk and food services at the Scranton State School for the Deaf.	
Federal appropriation.....	30,000
(3) "Adult Basic Education - Scranton" - For Adult Basic Education.	
Federal appropriation.....	9,000
For the Scotland School for Veterans' Children.	
State appropriation.....	6,025,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Scotland School for Veterans' Children:	

(1) "ESEA - Education for the Disadvantaged - Scotland" - To provide programs in remedial reading, developmental and corrective reading, remedial mathematics, environmental education, summer school instruction and home life counseling.

Federal appropriation..... 315,000

(2) "National School Milk Lunch Program - Scotland" - To supplement the costs of providing milk and food services at the Scotland School for Veterans' Children.

Federal appropriation..... 240,000

For the Thaddeus Stevens State School of Technology.

State appropriation..... 3,036,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Thaddeus Stevens State School of Technology:

(1) "Vocational Education" - To update and upgrade equipment and expansion to serve additional clients.

Federal appropriation..... 350,000

For the Conservatory Leadership School.

State appropriation..... 30,000

For payment of the equalized subsidy for basic education to school districts: Provided, That the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped, whenever he shall deem it necessary to make such advanced payments to enable the school districts to keep their public schools open: Provided, further, That no school district shall receive an equalized subsidy that represents an increase of no less than 2% nor more than 8.45%, consistent with section 2502.5 of the Public School Code of 1949, above the subsidy payment that such school district received from the Commonwealth in fiscal year 1984-1985. The limitation imposed herein shall not apply to payments to small school districts under section 2502.13 of the Public School Code of 1949.

State appropriation..... 2,046,856,000

The sum of \$10,000,000 from the above appropriation can be utilized by school districts to continue their efforts to strengthen curriculum, increase standards, improve student achievement and provide remedial programs related to the program known as Testing for Essential Learning and Literacy Skills.

For grants to improve instruction. Funds from this appropriation will be distributed to school districts to encourage the districts to design and implement a program to improve the quality of instruction. It is the intent of the General Assembly that funds for this program shall not be allocated on a competitive grant basis and that all school districts be given an equal chance to receive funding. Funds shall be distributed to those districts choosing to participate, with programs approved by the Secretary of Education based on the number of full-time equivalent professional employees and the district market value/income aid ratio. The funds will be provided to school districts to assist in the cost of instructional materials, training programs for faculty and staff and other efforts to improve the instructional program of the school district. The department shall inform all school districts of the funds allocated to them.

State appropriation..... 4,000,000

For Excellence in Education. This appropriation shall be allocated for the purpose of funding the Excellence in Education program in an effort to provide quality education for the young citizens of Pennsylvania. This educational goal shall be predicated upon remedial instruction in the school districts of Pennsylvania. These funds shall be distributed pursuant to section 1511.1 of the Public School Code of 1949.

State appropriation..... 28,000,000

For payments on account of annual rental or sinking fund charges on school buildings.

State appropriation..... 141,967,000

For payments on account of pupil transportation.	
State appropriation.....	197,000,000
For payments on account of nonpublic school transportation.	
State appropriation.....	13,504,000
For payments on account of special education of exceptional children in public schools.	
State appropriation.....	257,345,000
For payments on account of homebound instruction.	
State appropriation.....	525,000
For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions.	
State appropriation.....	13,369,000
For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention.	
State appropriation.....	60,000
For payment for maintenance of summer schools for school-age children of migrant laborers.	
State appropriation.....	165,000
To provide grants to school districts to assist in meeting the matching requirements of Federal grants received under Federal programs for the education of the disadvantaged where such programs meet criteria established by the Department of Education.	
State appropriation.....	1,000,000
For special education - approved private schools.	
State appropriation.....	42,500,000
For annual payments, not to exceed \$500 per student, to institutions of higher learning for defraying the expenses of deaf or blind students.	
State appropriation.....	50,000
For payment of the Commonwealth's share of the approved operating costs and lease payments of intermediate units.	
State appropriation.....	10,644,000

For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act and to aid in providing a food program for needy children.

State appropriation..... 10,844,000

For payment into the Social Security Contribution Fund of the Commonwealth's share of Federal Social Security taxes for public school employees.

State appropriation..... 136,500,000

For payment of required contribution into the Contingent Reserve and Supplemental Accounts of the Public School Employees' Retirement Fund.

State appropriation..... 414,943,000

For programs of education and training at youth development centers.

State appropriation..... 3,308,000

For educational and training programs at the State-owned adult correctional institutions.

State appropriation..... 3,430,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for education programs at State-owned correctional institutions:

(1) "Correctional Education" - To provide educational needs and related services for adults and children in State correctional institutions.

Federal appropriation..... 2,429,000

(2) "Individual Diagnostic System" - To provide for the upgrading of the classification and diagnostic system at the adult correctional institutions.

Federal appropriation..... 28,000

For programs of education and training at State schools and hospitals and other child care facilities of the Department of Public Welfare.

State appropriation..... 17,754,000

For education of indigent children at charitable hospitals.

State appropriation.....	114,000
For payments to school districts to replace moneys previously paid from the State Horse Racing and State Harness Racing Funds.	
State appropriation.....	3,500,000
For services to nonpublic schools.	
State appropriation.....	38,490,000
For textbooks for nonpublic schools.	
State appropriation.....	7,413,000
For student supplies for nonpublic schools.	
State appropriation.....	4,370,000
For programs to meet the needs of pregnant and parenting teenagers.	
State appropriation.....	473,000
For grants to public libraries for the development and improvement of a Statewide system of libraries and library services, including State aid to local libraries, county libraries, district library centers and regional library resource centers. No funds from this appropriation in excess of \$17,850,000 shall be expended until enactment of legislation amending section 303 of the act of June 14, 1961 (P.L.324, No.188), known as The Library Code.	
State appropriation.....	18,350,000
To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh to meet the costs incurred in serving as regional libraries in the distribution of braille-reading materials, talking book machines and other reading materials to persons who are blind or otherwise handicapped.	
State appropriation.....	1,504,000
For educational radio and television grants.	
State appropriation.....	300,000
For payment of approved operating and capital expenses of community colleges and technical institutes, including \$10,300,000 for the implementation of a variable stipend program.	
State appropriation.....	102,392,000
An independent audit report for the preceding fiscal year, which is consistent with the Higher Education Finance Manual, shall	

be submitted by each community college to the Department of Education not later than 120 days after the close of the preceding fiscal year. The Department of Education may withhold whatever funds appropriated herein it feels necessary to ensure that such audit reports are submitted in the prescribed fashion.

For higher education equal opportunity program grants.

State appropriation..... 5,689,000

For the Ethnic Heritage Studies.

State appropriation..... 100,000

For payments on account of vocational education.

State appropriation..... 33,172,000

For customized job training. No more than \$3,000,000 of this appropriation shall be expended prior to passage of a customized Job Training Act by the General Assembly. This limitation shall not apply to the GM Saturn Plant if it chooses to participate in this program.

State appropriation..... 12,000,000

For the Pennsylvania School for the Sciences.

State appropriation..... 157,000

For the Governor's School for the Arts.

State appropriation..... 279,000

For the Governor's School for International Studies.

State appropriation..... 75,000

For Job Training Partnership Act matching funds.

State appropriation..... 7,000,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for job training partnership matching funds:

(1) "Job Training Partnership Act" - To provide educational training opportunities to individuals designated by service delivery areas (SDA'S) within JTPA requirements. Insofar as funds included in this appropriation are for adult literacy programs, the Department of Education shall allow com-



munity-based organizations and other non-profit educational and training organizations to apply for the funds on the same basis as local educational agencies.

Federal appropriation.....	8,150,000	
(2) "Correctional Education."		
Federal appropriation.....	641,000	
For higher education - rural initiatives.		
State appropriation.....		700,000
For the College of Physicians.		
State appropriation.....		100,000
For development of community-based consultation, training and research programs in central Pennsylvania for the chronically mentally ill, emotionally disturbed children and psychiatrically impaired elderly.		
State appropriation.....		650,000
For payment to the Highlands School District for the reconstruction of the Birdville Elementary School damaged by mine subsidence.		
State appropriation.....		100,000
For payment to the Peters Township School District for damages from mine subsidence.		
State appropriation.....		285,000
For higher education equipment grants. No funds from this appropriation shall be allocated or distributed and no proposals shall be solicited or accepted by the Department of Education prior to enactment of a higher education equipment grant program by the General Assembly.		
State appropriation.....		16,500,000
Section 212. Department of Environmental Resources.—The following amounts are appropriated to the Department of Environmental Resources:		
	Federal	State
For general government operations of the Department of Environmental Resources.		
State appropriation.....		7,300,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:		

(1) "Surface Mine Conservation" - For activities supporting the objectives of the Federal Surface Mining Control and Reclamation Act of 1977.

Federal appropriation..... 865,000

(2) "EPA Planning Grant" - For the administration and operation of a program to implement the requirements of the Federal Resource Conservation and Recovery Act.

Federal appropriation..... 256,000

(3) "Construction Management Assistance Grants - Administration" - For support costs associated with the Construction Management Assistance Grant Program.

Federal appropriation..... 518,000

(4) "Safe Drinking Water Act - Administration" - For support activities connected with the Safe Drinking Water Program.

Federal appropriation..... 100,000

For administration of the Pennsylvania Economic Revitalization Programs.

State appropriation..... 155,000

For electronic data processing support.

State appropriation..... 900,000

For water quality testing laboratories.

State appropriation..... 305,000

For the Office of Resources Management.

State appropriation..... 13,700,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Resources Management:

(1) "Coastal Zone Management" - For support of the coastal zone management program.

Federal appropriation..... 1,200,000

(2) "Water Resources Planning Act" - To maintain an effective water resource program.

Federal appropriation..... 75,000

(3) "Land and Water Conservation Fund" - To be used for conservation and outdoor recreation. In addition to these funds, any contingency funds made available to the Commonwealth under the Federal

Land and Water Conservation Act are hereby appropriated.

Federal appropriation.....	2,000,000
(4) "National Water Use Data System" - For support activities connected with the Federal Water Use Report.	
Federal appropriation.....	50,000
(5) "Bituminous Demonstration Project" - For field inspection and monitoring.	
Federal appropriation.....	100,000
(6) "Federal Surface Mining Control and Reclamation" - To fully implement the regulatory program, support and develop information systems plan and evaluate the impacts of the Surface Mining Conservation and Reclamation Act.	
Federal appropriation.....	350,000
(7) "Upper Delaware National Scenic River" - For activities in support of a management plan for the Upper Delaware National Scenic River.	
Federal appropriation.....	33,000
(8) "Topographic and Geologic Survey Grants" - For evaluating the impact of various activities on Pennsylvania's topography.	
Federal appropriation.....	75,000
(9) "Bituminous Coal Resources" - To provide data on Pennsylvania's bituminous coal resources.	
Federal appropriation.....	85,000
(10) "Surface Mine Conservation" - To support activities under the Surface Mining Conservation and Reclamation Act.	
Federal appropriation.....	267,000
(11) "404 Program Assumption Study" - To provide the department with practical experience for operating a State 404 program (dredging and filling operations in wetlands).	
Federal appropriation.....	120,000
(12) "Bond Forfeiture Bounty Program" - For a program to encourage licensed mine operators to propose to do reclamation at forfeited sites at costs beneficial to the Commonwealth.	

Federal appropriation.....	1,405,000
For the Chesapeake Bay Pollution Abatement Program.	
State appropriation.....	1,161,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Chesapeake Bay Pollution Abatement Program:	
(1) "Chesapeake Bay Pollution Abatement" - To control agricultural runoff into the Chesapeake Bay.	
Federal appropriation.....	2,200,000
For deep mine safety.	
State appropriation.....	2,989,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the deep mine safety inspections:	
(1) "Training and Education of Underground Coal Miners" - For the conduct of a training program for private coal industry employees in mine safety and first aid practice.	
Federal appropriation.....	700,000
(2) "Surface Mine Control and Reclamation - Deep Mine Safety" - Reimbursement for services rendered to the Office of Surface Mining by the Office of Deep Mine Safety.	
Federal appropriation.....	170,000
(3) "Office of Surface Mining - Deep Mine Safety" - For support of inspection and monitoring activities associated with the Surface Mine Control and Reclamation program.	
Federal appropriation.....	100,000
For the Office of Protection.	
State appropriation.....	31,068,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Protection:	

(1) "EPA - Planning Grant - Administration" - For the administration and operation of a program to implement the requirements of the Federal Resource Conservation and Recovery Act.	
Federal appropriation.....	3,800,000
(2) "Water Pollution Control Grants" - For the conduct and administration of the Statewide water pollution control program plan.	
Federal appropriation.....	3,030,000
(3) "Air Pollution Control Grants" - For the conduct and administration of a Statewide program for the control, abatement and prevention of air pollution and achievement of Federal ambient air quality standards. No portion of this appropriation shall be allocated to the Delaware Valley Citizens' Council for Clean Air.	
Federal appropriation.....	4,550,000
(4) "Radiation Regulation and Monitoring" - For monitoring radioactivity and radiation levels in and around selected ionizing radiation production and utilization facilities.	
Federal appropriation.....	118,000
(5) "Surface Mine Control and Reclamation" - For a program to implement the interim regulations of the Federal Surface Mining Control and Reclamation Act.	
Federal appropriation.....	8,125,000
(6) "Diagnostic X-ray Equipment - Testing" - For the conduct of an inspection program to verify adherence to performance standards of diagnostic X-ray equipment.	
Federal appropriation.....	31,000
(7) "Surface Mine Control and Reclamation - Laboratories" - To provide laboratory support to implement and enforce the standards established in the Federal Surface Mining Control and Reclamation Act of 1977.	
Federal appropriation.....	550,000
(8) "Rural Clean Water" - To comprehensively monitor and evaluate the effects of agricultural best management practices on surface water and groundwater.	

Federal appropriation..... 250,000  
 (9) "Water Quality Outreach Operator Training" - To carry out a program of onsite training at a selected number of small waste-water treatment plants.

Federal appropriation..... 75,000  
 (10) "Water Quality Management Planning Grants" - For support of watershed planning activities associated with the water quality program.

Federal appropriation..... 1,039,000  
 (11) "Construction Management Assistance Grants" - To provide technical assistance and review associated with Federal Waste-Water Treatment Plant Grants.

Federal appropriation..... 4,250,000  
 (12) "Water Quality Management Planning" - For support of areawide planning activities associated with the water quality program.

Federal appropriation..... 830,000  
 (13) "Small Operator's Assistance" - For a program to assist Pennsylvania's small coal operators under the Federal Surface Mining Control and Reclamation Act.

Federal appropriation..... 750,000  
 (14) "Safe Drinking Water" - For support of the safe drinking water program.

Federal appropriation..... 2,100,000  
 The following PHHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for rodent control programs:

(1) For preventive health service programs for the control of rodents.  
 Federal appropriation..... 1,500,000

(2) For administration and State audit costs of the rodent control program.  
 Federal appropriation..... 128,000

For additional personnel and associated operating and fixed asset costs for the expansion of the municipal and residual waste regulatory program, including permit review, inspection and enforcement activities. This State appropriation may be augmented by Federal funds appropriated for the Office of Protection.

State appropriation.....	599,000
<p>For the personnel costs of 15 additional positions and the transfer of 13 existing positions currently funded by the Oil and Gas Lease Fund and the operating and fixed asset expenses associated with these positions for expansion of the oil and gas management regulatory program, including permit review, inspection and enforcement activities. This State appropriation may be augmented by Federal Funds appropriated for the Office of Protection.</p>	
State appropriation.....	873,000
<p>For the personnel costs of 14 additional positions and the operating and fixed asset expenses associated with these new positions for improvement of water quality permitting and compliance activities. This State appropriation may be augmented by Federal funds appropriated for the Office of Protection.</p>	
State appropriation.....	265,000
<p>For a program to monitor groundwater quality. This State appropriation may be augmented by Federal funds appropriated for the Office of Protection.</p>	
State appropriation.....	328,000
<p>For radon testing.</p>	
State appropriation.....	1,000,000
<p>For State forestry operations.</p>	
State appropriation.....	10,134,000
<p>The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for forestry operations:</p>	
<p>(1) "Forest Fire Protection and Control" - For prevention of forest fires in State and private forests in Pennsylvania and for control of wildfires anywhere in this Commonwealth.</p>	
Federal appropriation.....	315,000
<p>(2) "Forestry Incentives and Agricultural Conservation" - For assistance to landowners applying federally cost-shared forestry practices to their woodlands, both for conservation and timber production.</p>	

Federal appropriation.....	30,000	
(3) "Watershed Protection and Flood Prevention - Technical Assistance" - For rendering technical assistance in forest land management, erosion control and watershed protection directed at stabilizing and regulating water supplies and stream flows.		
Federal appropriation.....	10,000	
(4) "Resource Conservation and Development" - To (i) increase farm income, (ii) intensify resource conservation efforts, (iii) reduce stream pollution and flood hazards, (iv) promote industrial development, (v) improve water quality and (vi) strengthen forest-based industries.		
Federal appropriation.....	8,000	
(5) "Forest Management and Processing" - To provide technical advice on forest management.		
Federal appropriation.....	320,000	
(6) "Renewable Resources Evaluation" - For a comprehensive survey and analysis of present and prospective conditions for renewable resources of State and private forest lands.		
Federal appropriation.....	25,000	
(7) "Cooperative Forest Insect and Disease Control" - For insect and disease control, forest fire protection and timber management activities of the Bureau of Forestry.		
Federal appropriation.....	580,000	
For gypsy moth and other insect and disease control.		
State appropriation.....		2,243,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for gypsy moth and other insect and disease control:		
(1) "Forest Insect and Disease Control" - For spraying for gypsy moth and disease control.		
Federal appropriation.....	1,250,000	
For the black fly control project.		



State appropriation.....	1,500,000
For State parks.	
State appropriation.....	28,067,000
For flood control projects.	
State appropriation.....	220,000
For storm water management grants.	
State appropriation.....	250,000
For sewage facilities planning grants.	
State appropriation.....	500,000
For sewage facilities enforcement grants.	
State appropriation.....	1,650,000
For sewage treatment plant operation grants.	
State appropriation.....	17,955,000
For the hazardous waste control program.	
State appropriation.....	7,834,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the hazardous waste control program:	
(1) "Superfund Projects" - For a program of assessment and remedial action at hazardous waste sites.	
Federal appropriation.....	25,000,000
For solid waste disposal planning grants.	
State appropriation.....	1,000,000
For resource recovery grants for transfer to the Solid Waste - Resource Recovery Development Fund.	
State appropriation.....	2,500,000
For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River.	
State appropriation.....	47,000
For support of the Ohio River Basin Commission.	
State appropriation.....	16,000
For support of the Susquehanna River Basin Commission.	
State appropriation.....	235,000
For support of the Interstate Commission on the Potomac River Basin.	
State appropriation.....	22,000
For conduct of the Delaware River Basin Commission.	

State appropriation.....	708,000
For support of the Ohio River Valley Water Sanitation Commission.	
State appropriation.....	90,000
For support of the Chesapeake Bay Com- mission.	
State appropriation.....	75,000
For support of small watershed projects.	
State appropriation.....	100,000
For payment to conservation districts.	
State appropriation.....	800,000
For payment of Pennsylvania's share of the costs of the Interstate Mining Commis- sion.	
State appropriation.....	10,000
For emergency mine subsidence assistance.	
State appropriation.....	200,000
For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.	
State appropriation.....	13,000
For payment of annual fixed charges in lieu of taxes to political subdivisions or school districts on lands acquired by the Commonwealth for Project 70.	
State appropriation.....	12,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands.	
State appropriation.....	1,194,000
To provide grants for vector control pro- grams.	
State appropriation.....	500,000
For the Canonsburg Remedial Project related to uranium mill tailings.	
State appropriation.....	1,207,000
The following Federal augmentation amounts, or as much thereof as may be nec- essary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Canonsburg Remedial Project:	
(1) "Uranium Mill Tailings Project" - For a program of assessment and remedial action for inactive uranium mill tailings.	

Federal appropriation.....	19,138,000	
To assist in the cleanup of the hazardous health and safety conditions at Three Mile Island caused by a nuclear accident.		
State appropriation.....	5,000,000	
For the Appalachian States Low-Level Waste Compact.		
State appropriation.....	200,000	
For utilities at the Huntingdon State Correctional Institution.		
State appropriation.....	2,000,000	
For the Fabridam.		
State appropriation.....	800,000	
For potable community water supply projects in Clearfield County, including the municipalities of Beccaria, Brisbin, Coalport, Houtzdale and Pike Township-Bloomington Village.		
State appropriation.....	400,000	
For a potable water supply project in Hempfield Township in Westmoreland County.		
State appropriation.....	300,000	
For water supply for the borough of Castle Shannon.		
State appropriation.....	50,000	
For a water distribution system for Ferguson Township in Centre County.		
State appropriation.....	50,000	
For water supply for the borough of Hatboro.		
State appropriation.....	350,000	
For water supply for the borough of Catawauqua.		
State appropriation.....	400,000	
Section 213. Department of General Services.—The following amounts are appropriated to the Department of General Services:		
	Federal	State
For general government operations of the Department of General Services.		
State appropriation.....		43,000,000
For the operation of an information center for identification of minority contractors for participation in Pennsylvania State contracts.		
State appropriation.....		100,000
For Harristown rental charges.		

State appropriation.....			7,951,000
For utility costs, including implementation of third-party shared savings programs.			
State appropriation.....			8,530,000
For Harristown utility and municipal charges, including implementation of third-party shared savings programs.			
State appropriation.....			5,700,000
For payment of rental charges to the General State Authority.			
State appropriation.....			42,352,000
For fire protection services for the Capitol Complex in Harrisburg.			
State appropriation.....			325,000
For payment of tort claims.			
State appropriation.....			2,500,000
For energy conservation projects.			
State appropriation.....			2,000,000
Section 214. Department of Health.—			
The following amounts are appropriated to the Department of Health:			
	Federal	State	
For general government operations of the Department of Health.			
State appropriation.....			11,018,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:			
(1) "State Health Planning and Development Agency - Title XV" - To establish the health priorities of the Commonwealth through studies of existing and potential health facilities, manpower and services and stimulate the development of areawide health systems agencies.			
Federal appropriation.....	1,000,000		
(2) "Cooperative Health Statistics" - To review and evaluate existing State-level health statistical systems to define the extent to which it is responsive to NCHS requirements and standards and needs of other data users; plan, organize, test and implement systems modifications.			
Federal appropriation.....	446,000		

(3) "Indo-Chinese Refugee Program" - To serve the unmet public health needs associated with, and the general health needs of, the refugees.	
Federal appropriation.....	116,000
(4) "SSA (XVI) - Drug and Alcohol Referral and Monitoring Program" - To provide referral and monitoring services to medically determined drug addicts or alcoholics.	
Federal appropriation.....	35,000
(5) "Migrant Health Grants" - To provide clinic services at medical centers and intensify public health nursing services and sanitary surveys of camps for migrant laborers and their families in the Commonwealth and to provide for health services for migrant children.	
Federal appropriation.....	740,000
(6) "Disease Control Immunization Program - Project Grants" - To enlist the aid of practicing physicians, official health agencies and volunteers in an immunization program for all susceptible persons in the community, particularly children under the age of five years.	
Federal appropriation.....	884,000
(7) "Health Resources Recruitment Project" - For developing and operating a Statewide primary care manpower recruitment program for medically underserved Appalachian areas of the Commonwealth.	
Federal appropriation.....	48,000
(8) "National Health Service Corps" - To administer the National Health Service Corps program in Pennsylvania.	
Federal appropriation.....	130,000
(9) "Expanding Resources and Improving Genetic Services" - For a project to expand and improve regional clinical genetic resources and services by utilizing the Mid-Atlantic Regional Human Genetic Network.	
Federal appropriation.....	15,000
(10) "Regional Pediatric Rheumatology Program" - To establish an effective pediatric rheumatology program for children with arthritis in eastern Pennsylvania.	

Federal appropriation..... 120,000

The following PHHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) For the administration and State audit costs of the various preventive health services programs.

Federal appropriation..... 319,000

(2) For emergency medical services programs.

Federal appropriation..... 905,000

(3) For health education and prevention.

Federal appropriation..... 475,000

(4) For hypertension services.

Federal appropriation..... 940,000

(5) For fluoridation.

Federal appropriation..... 80,000

(6) For tuberculosis programs.

Federal appropriation..... 569,000

The following ADAMHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) For administration and State audit costs of the alcohol and drug abuse programs.

Federal appropriation..... 1,453,000

For the Governor's Arthritis Task Force.

State appropriation..... 150,000

For the Diabetes Task Force, which appropriation shall provide administrative support for the Task Force, including the compensation of an executive director and part-time clerical position, and implement the Pennsylvania Diabetes Plan.

State appropriation..... 301,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for diabetes control:

(1) "Diabetes Control" - To develop and plan for upgrading the quality of diabetes information and to refine various health indices to monitor and evaluate diabetes control programs.

Federal appropriation.....	342,000
The following PHHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for the Diabetes Task Force:	
(1) For the Diabetes Task Force.	
Federal appropriation.....	218,000
For Three Mile Island health-related studies.	
State appropriation.....	510,000
For the Office of Quality Assurance.	
State appropriation.....	2,840,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated from Commonwealth revenues for the administration of the Quality Assurance Program:	
(1) "Medicare - Health Services Agency Certification" - Perform surveys and inspections to determine whether hospitals, home health agencies, laboratories, clinics and other providers of health services meet requirements as set forth in section 1861 of the Social Security Act and certify those that qualify to the Secretary of Health and Human Services.	
Federal appropriation.....	2,100,000
For the Bureau of Vital Statistics.	
State appropriation.....	3,880,000
For the State Laboratory.	
State appropriation.....	2,798,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated from Commonwealth revenues for the operation of the State Laboratory:	
(1) "Medicare - Health Services Agency Certification" - Perform surveys and inspections to determine whether hospitals, home health agencies, laboratories, clinics and other providers of health services meet requirements as set forth in section 1861 of the Social Security Act and certify those that qualify to the Secretary of Health and Human Services.	

Federal appropriation.....	129,000
For the State Health Care Centers, including the district offices of the Department of Health.	
State appropriation.....	13,405,000
For the Cancer Registry.	
State appropriation.....	600,000
For Cancer control, prevention and research.	
State appropriation.....	4,000,000
For the Pittsburgh Cancer Institute.	
State appropriation.....	250,000
For the Vietnam Herbicides Information Commission.	
State appropriation.....	230,000
For reimbursement to school districts on account of health services.	
State appropriation.....	18,700,000
For maintenance of local health departments.	
State appropriation.....	18,380,000
For local health departments for environmental health services.	
State appropriation.....	6,510,000
For maternal and child health services - high risk.	
State appropriation.....	819,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for maternal and child health:

(1) "Special Supplemental Food Service Program for Women, Infants and Children" - To provide iron and protein-rich food to low-income pregnant women, lactating mothers, and infants and children.

Federal appropriation.....	55,500,000
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In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are hereby appropriated to such program.

(2) "Crippled Children's Services Projects" - To provide diagnostic, rehabilitative



and followup treatment to children and their families.

Federal appropriation..... 331,000

(3) "Genetic Screening and Education" - To improve access to genetic counseling for individuals most frequently underserved in the medical care system.

Federal appropriation..... 311,000

The following MCHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for maternal and child health:

(1) For administration and State audit costs of the Maternal and Child Health Programs.

Federal appropriation..... 2,160,000

(2) For crippled children programs.

Federal appropriation..... 6,000,000

(3) "Saint Christopher's Hospital for Children" - For the purpose of providing services to crippled children. These funds shall not be used to offset existing Maternal and Child Health Program funds at Saint Christopher's Hospital for Children and such existing Maternal and Child Health Programs shall be funded in fiscal year 1985-1986 at least at the same levels as in fiscal year 1984-1985.

For purposes of this appropriation, services to crippled children shall include, but not be limited to: audiology, physical therapy, occupational therapy, speech and language, pulmonary function testing, genetic counseling, primary care and services associated with the cystic fibrosis program, the Handicapped Children's Unit and the Nevil Center.

Federal appropriation..... 750,000

(4) For maternal and child health services programs, including genetic disease and counseling and lead-based paint poisoning prevention.

Federal appropriation..... 13,000,000

(5) For supplemental security income for disabled children services.

Federal appropriation..... 1,150,000

For emergency health services.

State appropriation..... 1,881,000

For grants to counties and private facilities to finance drug and alcohol abuse treatment and prevention programs. No portion of this appropriation may be used for nor may a single county authority be charged with any portion of the cost of the automation conversion expenses related to the Uniform Data Collection System. No less than \$500,000 shall be used for preventive services.

State appropriation..... 28,918,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Drug and Alcohol Abuse Treatment and Prevention programs:

(1) "Juvenile Treatment Alternative to Street Crime" - To identify, refer to treatment and monitor substance abusing offenders within the Pennsylvania criminal justice system.

Federal appropriation..... 105,000

The following ADAMHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for alcohol and drug grant programs:

(1) For alcohol grant programs.

Federal appropriation..... 4,617,000

(2) For drug grant programs.

Federal appropriation..... 6,741,000

For a drug or alcohol education and prevention program by Pennsylvanians Aware.

State appropriation..... 200,000

For renal dialysis services.

State appropriation..... 8,050,000

For spina bifida services.

State appropriation..... 850,000

The following MCHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for maternal and child health:

(1) For spina bifida services.

Federal appropriation..... 50,000

For home ventilators.		
State appropriation.....		500,000
For coal workers' pneumoconiosis services.		
State appropriation.....		645,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for coal workers' pneumoconiosis services:		
(1) "Black Lung Clinic Program" - To expand State effort into the screening, diagnosis, treatment and rehabilitation of coal workers with respiratory diseases.		
Federal appropriation.....	1,011,000	
For adult cystic fibrosis.		
State appropriation.....		198,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth Revenues for Adult Cystic Fibrosis:		
(1) "Adult Cystic Fibrosis" - To implement a comprehensive service program for children with cystic fibrosis to ease the transition into an adult facility.		
Federal appropriation.....	115,000	
For venereal diseases screening and treatment.		
State appropriation.....		402,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for venereal diseases screening and testing:		
(1) "Survey and Followup - Venereal Disease" - For the carrying out of case-finding surveys and serologic followup services.		
Federal appropriation.....	560,000	
For diagnosis and treatment for Cooley's Anemia.		
State appropriation.....		216,000

For tuberculosis screening and treatment.

State appropriation..... 620,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for tuberculosis screening and treatment:

(1) "Tuberculosis Control Program" - To help strengthen and reinforce tuberculosis control in reducing reported cases.

Federal appropriation..... 104,000

For hemophilia services.

State appropriation..... 1,412,000

For sickle cell anemia services.

State appropriation..... 743,000

For summer camps for children with sickle cell anemia.

State appropriation..... 25,000

For Lupus disease - research.

State appropriation..... 80,000

For health care services provided by the United Neighborhood Facilities Health Care Corporation of Erie.

State appropriation..... 150,000

For operation of the Keystone State Games.

State appropriation..... 100,000

For geriatric screening services by the Benedum Geriatric Center of the University of Pittsburgh.

State appropriation..... 125,000

Section 215. Insurance Department.— The following amounts are appropriated to the Insurance Department:

For general government operations of the Insurance Department.

State appropriation..... 7,559,000

To the Joint Committee on the Health Care Services Malpractice Act for costs of a malpractice study.

State appropriation..... 25,000

Section 216. Department of Labor and Industry.—The following amounts are appropriated to the Department of Labor and Industry:

Federal State

Federal State

For general government operations of the Department of Labor and Industry.

State appropriation..... 13,359,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) "Job Training Partnership - Administration" - For operation of the Bureau of Job Training.

Federal appropriation..... 2,180,000

(2) "Grants to Service Delivery Areas - JTPA" - For allocation to service delivery areas (SDA's) based on unemployment and levels of economically disadvantaged individuals.

Federal appropriation..... 106,940,000

(3) "Summer Youth Programs - JTPA" - For a program to assist individuals between the ages of 14 and 21 to find or prepare for employment.

Federal appropriation..... 42,961,000

(4) "Incentive Grants - JTPA" - For incentive grants to SDA's. Funds from this appropriation awarded to SDA's pursuant to section 202(b) of Pub.L.97-300 (October 13, 1982) shall be used to increase the number of transitionally needy general assistance recipients and high school dropouts receiving job training and assistance services.

Federal appropriation..... 10,000,000

(5) "Incentive Grants - JTPA" - For technical assistance to SDA's.

Federal appropriation..... 3,927,000

(6) "Older Workers - JTPA" - For grants to service delivery areas to provide training and retraining services to economically disadvantaged individuals over the age of 55.

Federal appropriation..... 4,112,000

(7) "JTPA - Veteran's Employment Programs" - For grants to service delivery areas to establish programs that will assist service-connected disabled veterans, Vietnam era veterans and recently separated veterans obtain employment.

Federal appropriation.....	700,000
For the operation of a Worker and Community Right-To-Know Program pursuant to 1984 Act 159.	
State appropriation.....	1,354,000
For occupational disease payments.	
State appropriation.....	8,374,000
For drug and alcohol counseling and stress programs provided by the Assistance Program of Greater Philadelphia.	
State appropriation.....	200,000
For the payment to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation.	
State appropriation.....	12,000,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for transfer to Vocational Rehabilitation:	
(1) "Disability Determination" - To determine eligibility of handicapped Social Security recipients.	
Federal appropriation.....	39,678,000
For provision of services by the Harmarville Rehabilitation Center. This appropriation shall be in addition to any other State grants or funds received by the center.	
State appropriation.....	100,000
To carry out the provisions of section 306(h) of The Pennsylvania Workmen's Compensation Act.	
State appropriation.....	1,033,000
For Job Training Partnership Act Matching Funds. Any funds in excess of the amount needed for matching purposes shall be used for dislocated worker programs.	
State appropriation.....	2,247,000
The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Job Training Partnership matching funds:	

(1) "Dislocated Workers - JTPA" - For training and related employment assistance to dislocated workers.

Federal appropriation..... 13,643,000

For retraining of dislocated workers.

State appropriation..... 2,000,000

For a program to assist pregnant teenagers or teenage parents to obtain a GED and/or a skill leading to employment.

State appropriation..... 625,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for pregnant teenagers or teen parents job training:

(1) "Administration - JTPA" - For programs to assist pregnant teenagers or teenage parents to obtain a GED and/or a skill leading to employment.

Federal appropriation..... 1,000,000

For programs to assist transitionally needy welfare recipients to gain skills which lead to employment, including literacy skills and payment for services necessary for each participant to join and remain in a job training program.

State appropriation..... 2,000,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for training transitionally needy welfare recipients:

(1) "Administration - JTPA."

Federal appropriation..... 2,685,000

Section 217. Department of Military Affairs.—The following sums are appropriated to the Department of Military Affairs:

Federal State

For general government operations of the Department of Military Affairs.

State appropriation..... 10,834,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from

Commonwealth revenues for general government operations:

(1) "National Guard - Maintenance Facilities and Training Sites" - To provide storage of equipment and utilities and service for support for National Guard units.

Federal appropriation..... 420,000

For maintenance of monuments to Pennsylvania servicemen who died on foreign soil.

State appropriation..... 3,000

For restoration of the Pennsylvania Gettysburg Monument.

State appropriation..... 75,000

For armory maintenance and repair.

State appropriation..... 500,000

For the operation and maintenance of the Erie Soldiers' and Sailors' Home.

State appropriation..... 2,935,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Erie Soldiers' and Sailors' Home:

(1) "Erie Soldiers' and Sailors' Home" - To maintain and operate a domiciliary and nursing unit for discharged, aged and indigent veterans of the United States Armed Services.

Federal appropriation..... 655,000

For the operation and maintenance of the Hollidaysburg Veterans' Home.

State appropriation..... 8,474,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Hollidaysburg Veterans' Home:

(1) "Hollidaysburg Veterans' Home" - To maintain and operate a domiciliary and nursing unit for discharged, aged and indigent veterans of the United States Armed Services and their spouses.

Federal appropriation..... 1,665,000

For payment of gratuities for the education of children of certain veterans.



State appropriation.....			75,000
For payment of education credits for members of the National Guard.			
State appropriation.....			305,000
For assistance to veterans who are ill or disabled and without means of support.			
State appropriation.....			1,328,000
For pensions for veterans blinded through service-connected injuries or disease.			
State appropriation.....			186,000
For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty.			
State appropriation.....			20,000
For the replacement of unemployment compensation benefits for National Guard Personnel disqualified for extended unemployment benefits due to activation during the tornado disaster of June 1985.			
State appropriation.....			100,000
Section 218. Department of Public Welfare.—The following sums are appropriated to the Department of Public Welfare:			
	Federal	State	
For general government operations of the Department of Public Welfare.			
State appropriation.....			18,604,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:			
(1) “Child Welfare Services” - For administrative expenses incurred for general government operations in establishing, extending and strengthening services provided by the Commonwealth and local public welfare programs for development services which will prevent the neglect, abuse, exploitation or delinquency of children.			
Federal appropriation.....	2,277,000		
(2) “Rehabilitation Services and Facilities - Basic Support Administration” - For administrative expenses incurred for general government operations in support of the provision of vocational rehabilitation services to persons with mental and physical handicaps			

and to provide small business opportunities for the blind through vending stands.

Federal appropriation..... 640,000

(3) "Medical Assistance - Program Administration" - For administrative expenses incurred for general government operations in support of the provision of medical assistance on behalf of eligible persons.

Federal appropriation..... 14,985,000

(4) "Maintenance Assistance - Administration" - For administrative expenses incurred for general government operations in support of the provision of supplemental security income and cash and emergency assistance to eligible persons.

Federal appropriation..... 4,676,000

(5) "Food Stamp Program - Administration" - For administrative expenses incurred for general government operations in relation to the food stamp program.

Federal appropriation..... 1,705,000

(6) "Developmental Disabilities - Basic Support" - To plan, administer, provide services and contract with facilities for the developmentally disabled.

Federal appropriation..... 3,723,000

(7) "Refugees and Persons Seeking Asylum - Social Services" - For administration of social services to needy refugees and persons seeking asylum.

Federal appropriation..... 275,000

(8) "Elementary and Secondary Education Act - Title I" - For administration of the program to extend and improve comprehensive educational programs for the handicapped.

Federal appropriation..... 363,000

(9) "Manpower Development Grant - Mental Health" - To provide more effective preparation, recruitment, development, utilization and retention of mental health service personnel at the State and local level.

Federal appropriation..... 152,000

(10) "Mental Health Community Support Services" - To increase State mental health authority capacity to develop commu-

nity support services for the chronically mentally ill.

Federal appropriation..... 384,000

(11) "Child Abuse Prevention and Treatment" - To provide training and technical assistance to child welfare agencies in dealing with sexual abuse of children.

Federal appropriation..... 148,000

The following ADAMHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) For administration of the mental health services programs.

Federal appropriation..... 250,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) "Social Services - General Government" - For administrative expenses incurred for general government operations in support of the provision of social service programs and for State audit costs of the Social Services Block Grant.

Federal appropriation..... 5,850,000

For Information Systems.

State appropriation..... 25,205,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Information Systems:

(1) "Maintenance Assistance" - For administrative expenses incurred by the Office of Information Systems in providing cash and emergency assistance to eligible families.

Federal appropriation..... 10,520,000

(2) "Medical Assistance - Information Systems" - For administrative expenses incurred by the Office of Information Systems in providing for medical assistance on behalf of eligible persons.

Federal appropriation..... 15,647,000

(3) "Food Stamp Program" - For expenses incurred by the Office of Information Systems in providing an information system in relation to the food stamp program.

Federal appropriation.....

3,957,000

(4) "Child Support Enforcement" - For administrative expenses incurred by the Office of Information Systems to enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity and obtain child support.

Federal appropriation.....

720,000

For the monitoring of contracts for community residential services for the mentally retarded. These funds are to be used exclusively to hire additional staff for the Office of Mental Retardation. The sole responsibility of these individuals shall be to monitor vendor compliance with all departmental fiscal regulations related to the provision of community residential services for the mentally retarded.

State appropriation.....

100,000

For Statewide operations related to county administration of the public assistance and medical assistance programs, provided that not more than 25% of the funds herein appropriated shall be expended until such time as the Department of Public Welfare publishes a 1984 General Assistance Quality Control Report as required by section 403(2) of the Public Welfare Code. A copy of the report shall be sent to the majority and minority chairmen of the House and Senate Appropriations Committees.

State appropriation.....

25,878,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Statewide operations relating to county administration:

(1) "Maintenance Assistance - Statewide Operations Related to County Administration" - For administrative expenses incurred in the provision of Federal maintenance assistance programs.

Federal appropriation.....	5,400,000	
(2) "Medical Assistance - Statewide Operations Related to County Administration" - For administrative expenses incurred in relation to the provision of Federal medical assistance services.		
Federal appropriation.....	21,360,000	
(3) "Food Stamp Program - Statewide Operations Related to County Administration" - For administrative expenses incurred in relation to the food stamp program.		
Federal appropriation.....	6,256,000	
For county assistance office operations related to administration of the public assistance and medical assistance programs.		
State appropriation.....		153,347,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for county assistance offices:		
(1) "Maintenance Assistance - County Assistance Offices" - For administrative expenses incurred in the provision of Federal maintenance assistance programs.		
Federal appropriation.....	45,619,000	
(2) "Medical Assistance - County Assistance Offices" - For administrative expenses incurred by county assistance offices in relation to the provision of Federal medical assistance services.		
Federal appropriation.....	20,433,000	
(3) "Food Stamp Program - County Assistance Offices" - For administrative expenses incurred by county assistance offices in relation to the food stamp program.		
Federal appropriation.....	24,864,000	
The following LIEABG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for county administration:		
(1) For the administration and State audit costs of the Federal 1985 Low-Income Energy Assistance Program.		

Federal appropriation..... 12,500,000  
 (2) To help lessen the impact of the high cost of energy on low-income families and individuals.

Federal appropriation..... 121,000,000  
 The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for county assistance offices:

(1) "Social Services - County Assistance Offices" - For expenses incurred in support of social service programs.

Federal appropriation..... 14,498,000

(2) "Social Services - SSI Advocacy" - For administrative expenses for an SSI advocacy program.

Federal appropriation..... 1,500,000

For Program Accountability.

State appropriation..... 7,114,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for program accountability:

(1) "Medical Assistance - Program Accountability."

Federal appropriation..... 627,000

(2) "Maintenance Assistance - Program Accountability."

Federal appropriation..... 1,408,000

(3) "Child Support Enforcement Program - Program Accountability" - For costs incurred by Program Accountability in support of the Child Support Enforcement Program.

Federal appropriation..... 34,903,000

(4) "Food Stamp Program - Program Accountability" - For administrative expenses incurred by program accountability in relation to the food stamp program.

Federal appropriation..... 1,831,000

For services for the visually handicapped.

State appropriation..... 5,402,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated

to supplement the sum appropriated from Commonwealth revenues for services to the visually handicapped:

(1) "Rehabilitation Services and Facilities for the Blind - Basic Support" - To provide vocational rehabilitation services to eligible visually handicapped persons.

Federal appropriation..... 5,625,000

(2) "Vocational Rehabilitation Services for Social Security Disability Beneficiaries" - To provide vocational rehabilitation services to eligible social security disability beneficiaries.

Federal appropriation..... 130,000

(3) "Vocational Rehabilitation Services for Supplemental Security Income Recipients" - To provide vocational rehabilitation services to eligible visually handicapped persons who are supplemental security income recipients.

Federal appropriation..... 145,000

(4) "Rehabilitation Services Project - Visually Handicapped" - To provide funding, on a temporary basis, to assist BVS in establishing a full-time deaf-blind specialist position and for services to the blind.

Federal appropriation..... 40,000

For services at the Rudolphy Residence for the Blind.

State appropriation..... 160,000

For services at the Overbrook School for the Blind.

State appropriation..... 150,000

For Youth Development Institutions and Forestry Camps.

State appropriation..... 27,217,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for youth offender programs:

(1) "Food Nutrition Service - YDC" - To provide nutritious and varied meals to individuals under 21 years of age at the youth institutions.

Federal appropriation..... 510,000

(2) "Juvenile Justice and Delinquency Prevention - YDC" - To provide a sex offender program within a secure setting with diagnostic and treatment services.

Federal appropriation..... 141,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for youth offender programs:

(1) "Social Services - Basic Institutional and Other Programs and Facilities for Youth Offenders" - For provision of social services related to basic institutional programs for youth offenders.

Federal appropriation..... 1,550,000

For the operation, maintenance and administration of the State medical and surgical hospitals, excluding Philipsburg State General Hospital.

State appropriation..... 8,000,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sums appropriated from Commonwealth revenues for State medical and surgical hospitals, including Philipsburg State General Hospital:

(1) "Medicare Services at State General Hospitals" - For the provision of medical services at State general hospitals that are reimbursable under Medicare.

Federal appropriation..... 29,248,000

(2) "Medical Assistance - State General Hospitals" - For the provision of medical assistance services to eligible persons at State general hospitals.

Federal appropriation..... 7,558,000

For the operation, maintenance and administration of Philipsburg State General Hospital.

State appropriation..... 2,000,000

For the State mental hospitals and restoration centers and the care of patients of such hospitals and centers.

State appropriation..... 304,578,000



The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for State mental hospitals and restorations:

(1) "Medical Assistance - State Mental Hospitals" - For the provision of medical assistance services to eligible persons at State mental hospitals and restoration centers.

Federal appropriation..... 97,513,000

(2) "Medicare Services - State Mental Hospitals" - For provision of medical services at State mental hospitals and restoration centers that are reimbursable under Medicare.

Federal appropriation..... 26,239,000

(3) "Food Nutrition Service - State Mental Hospitals" - For reimbursement for the cost of meals and milk provided to low-income children under age 21 in State institutions.

Federal appropriation..... 182,000

For State centers for the mentally retarded. It is the intent of the General Assembly that, on a Statewide basis, the Department of Public Welfare utilize waivers available under Title 19 of the Social Security Act (Section 2176 of the Omnibus Budget Reconciliation Act of 1981) to provide services to retarded persons in community settings.

State appropriation..... 104,860,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the State centers for the mentally retarded:

(1) "Medical Assistance - State Centers" - For the provision of medical assistance services to eligible persons in State centers for the mentally retarded.

Federal appropriation..... 142,386,000

(2) "Food Nutrition Service - State Centers" - For reimbursement for the cost of meals and milk provided to low-income children under age 21 in State institutions.

Federal appropriation..... 596,000

For cash assistance grants.

State appropriation..... 563,220,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for cash assistance:

(1) "Maintenance Assistance - Cash Grants" - For provision of cash and emergency assistance to eligible families with dependent children, Indo-Chinese refugees and Cuban refugees.

Federal appropriation..... 420,405,000

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans. On July 1, 1985, the Department of Public Welfare shall adjust the medical assistance fee schedule so that rates for a physician office visit and hospital outpatient and emergency use of the emergency room are 70% of the average usual charge submitted to the department.

State appropriation..... 244,053,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for medical assistance - outpatient:

(1) "Medical Assistance - Outpatient" - For provision of outpatient and emergency services to eligible persons, exclusive of services provided through capitation plans.

Federal appropriation..... 200,927,000

For medical assistance payments - inpatient services, exclusive of services provided through capitation plans.

State appropriation..... 416,883,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for medical assistance - inpatient services:

(1) "Medical Assistance - Inpatient" - For provision of inpatient hospital services,

exclusive of inpatient hospital services provided through capitation plans.

Federal appropriation..... 229,253,000

For medical assistance - capitation plans - For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan.

State appropriation..... 59,603,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation Plans" - For provision of outpatient and inpatient hospital services to eligible persons enrolled in an approved capitation plan.

Federal appropriation..... 51,273,000

For medical assistance - long-term care facilities. To provide for the department's change in methodology for setting net operating ceilings so that the ceilings effective for the fiscal year beginning July 1, 1985, for each group, class and level of care are not less than 107% of the median cost.

State appropriation..... 135,570,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for long-term care facilities:

(1) "Medical Assistance - Long-term Care Facilities" - For provision of services to patients in long-term care facilities.

Federal appropriation..... 373,604,000

Any rule, regulation or policy for the State or Federal appropriations for the cash assistance, outpatient, inpatient, capitation, long-term care and Supplemental Grants to the Aged, Blind and Disabled programs adopted by the Secretary of Public Welfare during the fiscal period 1985-1986 which adds to the cost of any public assistance program shall be effective only from and after the date upon which it is approved as to the availability of funds by the Governor.

For Supplemental Grants to the Aged, Blind and Disabled.

State appropriation..... 49,351,000

For Public Assistance Transportation Block Grant.

State appropriation..... 14,081,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the public assistance transportation block grant:

(1) "Medical Assistance - Transportation Block Grant" - To provide transportation to eligible public assistance recipients to commute to appointed locations to receive required medical treatment.

Federal appropriation..... 8,991,000

It is the intent of the General Assembly that reimbursements for transportation services made pursuant to the transportation block grant shall not exceed the amount of State and Federal funds appropriated by the General Assembly and that the transportation block grant shall be utilized as payment of last resort for transportation services for eligible recipients.

For intermediate care facilities/MR.

State appropriation..... 35,015,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for intermediate care facilities/MR:

(1) "Medical Assistance - Intermediate Care Facilities - Mentally Retarded" - For the provision of medical assistance services to eligible persons in intermediate care facilities for the mentally retarded.

Federal appropriation..... 45,680,000

For community mental health services, exclusive of capital improvements, which shall include grants to counties and county institution districts. This appropriation includes a 4% increase in funding for general base programs over the amount available for such programs for fiscal year 1984-1985.

State appropriation.....	110,315,000
The following ADAMHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for community mental health:	
(1) For Community Mental Health Services.	
Federal appropriation.....	16,953,000
The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for community mental health:	
(1) "Social Services - Community Mental Health Services" - For provision of community mental health services.	
Federal appropriation.....	9,400,000
For the Eastern Pennsylvania Psychiatric Institute.	
State appropriation.....	6,776,000
For community-based services for the mentally retarded, exclusive of capital improvements, which shall include grants to counties and county institution districts for noninstitutional programs. This appropriation includes a 4% increase in funding for general base programs over the amount available for such programs for fiscal year 1984-1985.	
State appropriation.....	60,233,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for community-based services for the mentally retarded:	
(1) "Medical Assistance - Community-Based Services" - For provision of medical assistance services in community-based programs for the mentally retarded.	
Federal appropriation.....	5,236,000
The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for community services for the mentally retarded:	
(1) "Social Services - Community Services for the Mentally Retarded" - For provision of community services, including early intervention programs.	

Federal appropriation.....	14,397,000
For early intervention services.	
State appropriation.....	22,800,000
For community residential services for the mentally retarded. This appropriation includes a 4% increase in funding for general base programs over the amount available for such programs for fiscal year 1984-1985. At least \$76,000 shall be used for quality health monitoring of community living arrangements.	
State appropriation.....	126,501,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for community residential services for the mentally retarded:	
(1) "Medical Assistance - Community Residential Services" - For provision of medical assistance services in community residential programs for the mentally retarded.	
Federal appropriation.....	13,623,000
The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for community residential services for the mentally retarded:	
(1) "Social Services - Community Residential Services."	
Federal appropriation.....	5,965,000
For services to the mentally retarded at Elwyn Institute in Lansdowne, Pennsylvania.	
State appropriation.....	200,000
For payment to counties for child welfare programs and for the care of delinquent and dependent children. Reimbursement for child welfare services made pursuant to section 704.1 of the act of June 13, 1967 (P.L.31, No.21), known as the Public Welfare Code, shall not exceed the amount of State funds appropriated.	
State appropriation.....	116,250,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for payments to counties for child welfare programs:	

(1) "Child Welfare Services" - To establish, extend and strengthen services provided by local public welfare programs for development of services which will prevent the neglect, abuse, exploitation or delinquency of children.

Federal appropriation..... 17,500,000

(2) "Maintenance Assistance - Child Welfare" - For provision of foster care through child welfare programs to eligible persons.

Federal appropriation..... 35,000,000

(3) "Refugees and Persons Seeking Asylum Program" - For provision of child welfare services to refugees and persons seeking asylum.

Federal appropriation..... 1,700,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for child welfare services:

(1) "Social Services - Child Welfare" - For provision of child welfare services.

Federal appropriation..... 11,450,000

For day-care services provided by State-approved facilities for children.

State appropriation..... 23,000,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for day care:

(1) "Social Services - Day Care" - For provision of social services to eligible persons in day-care programs.

Federal appropriation..... 42,419,000

(2) "Child Abuse Prevention Training" - To provide training and retraining (including training in the prevention of child abuse in child care settings) to providers of licensed or registered child care services, operators and staff of facilities where licensed or registered child care services are provided, State licensing and enforcement officials and parents.

Federal appropriation..... 640,000

For the Pennsylvania Employment Program.

State appropriation..... 6,400,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Pennsylvania Employment Program:

(1) "Work Incentive Program - Pennsylvania Employment Program" - For administrative expenses incurred in relation to the work incentive demonstration program.

Federal appropriation..... 11,817,000

(2) "Work Saturation Project" - To develop a work saturation program which will develop and test an intensive program to increase employment and employability of AFDC recipients and reduce their dependency on the welfare system.

Federal appropriation..... 846,000

For domestic violence programs.

State appropriation..... 1,773,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for domestic violence programs:

(1) "Social Services - Domestic Violence Programs" - To provide services to victims of domestic violence.

Federal appropriation..... 1,656,000

For rape crisis programs.

State appropriation..... 665,000

The following PHHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for rape crisis programs:

(1) For providing services to rape victims and rape prevention.

Federal appropriation..... 157,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for rape crisis programs:

(1) "Social Services - Rape Crisis Services" - To provide services to victims of rape.

Federal appropriation..... 870,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for family planning:



(1) "Social Services - Family Planning" -  
For provision of family planning services.

Federal appropriation..... 5,020,000

For breast cancer screening.

State appropriation..... 100,000

For the provision of legal services.

State appropriation..... 1,500,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for legal services:

(1) "Social Services - Legal Services" -  
For provision of legal services.

Federal appropriation..... 6,688,000

Provided that any award of attorney fees from any Commonwealth agency or official to a legal service provider supported in whole or in part directly or by contract under this appropriation shall be paid exclusively from this appropriation.

For the Human Services Development Fund.

State appropriation..... 2,000,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Human Services Development Fund:

(1) "Refugees and Persons Seeking Asylum" - For the provision of social services to refugees and persons seeking asylum.

Federal appropriation..... 3,500,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for the Human Services Development Fund:

(1) "Social Services - Human Services Development Fund."

Federal appropriation..... 16,100,000

(2) "Social Services - Shelter Care" - For provision of emergency shelter services for homeless persons.

Federal appropriation..... 3,000,000

For attendant care services for physically handicapped adults.

State appropriation..... 500,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for attendant care services:

(1) "Social Services - Attendant Care" - For provision of attendant care services for physically handicapped adults.

Federal appropriation..... 4,700,000

For the Philadelphia Association for Retarded Citizens.

State appropriation..... 208,000

For the study of pneumoconiosis at the Mercy Hospital of Johnstown.

State appropriation..... 200,000

The above Federal appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 1985-1986.

Reimbursements - In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 1986, to the extent that contracted obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

Section 219. Department of Revenue.—The following amounts are appropriated to the Department of Revenue:

	Federal	State
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For general government operations of the Department of Revenue.

	State appropriation.....	67,300,000
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For the distribution of Public Utility Realty Tax.

	State appropriation.....	82,689,000
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Section 220. Department of State.—The following amounts are appropriated to the Department of State:

	Federal	State
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For general government operations of the Department of State.

	State appropriation.....	3,092,000
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For costs related to absentee voting by persons in military services.

State appropriation.....		8,000
For costs incurred from the operation of the voter registration by mail program.		
State appropriation.....		350,000
For county costs incurred in census reconciliation.		
State appropriation.....		500,000
For administrative costs incurred in census reconciliation.		
State appropriation.....		250,000
Section 221. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:		
	Federal	State
For mass transit operations of the Department of Transportation, including urban, rural and intercity mass transportation and rail freight transportation.		
State appropriation.....		1,200,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Mass Transit Operations:		
(1) “Urban Mass Transportation - Technical Studies Grants” - For support of planning and technical studies directed at development of a unified or officially coordinated Urban Transportation System.		
Federal appropriation.....	1,000,000	
(2) “Title IV Rail Assistance - Program Operations and Planning” - For administrative and planning costs associated with the Title IV Rail Assistance Program.		
Federal appropriation.....	150,000	
(3) “Capital Assistance - Elderly and Handicapped Program - Administration” - For administration costs associated with the Capital Assistance Elderly and Handicapped Programs.		
Federal appropriation.....	70,000	
(4) “Surface Transportation Assistance - Program Operations and Planning” - For administrative and planning costs associated with the Federal program for capital and operative assistance to public transportation projects.		

Federal appropriation.....	525,000	
(5) "Ridesharing - Program Operation and Planning" - For administrative costs for the promotion and implementation of company-based ridesharing programs.		
Federal appropriation.....	49,000	
(6) "Urban Mass Transportation Capital Grants" - For reimbursement of administrative costs incurred in relationship to the State Bus Pool Purchase.		
Federal appropriation.....	10,000	
(7) "Urban Mass Transportation Capital Assistance" - To purchase on a pooled basis 1,000 new transit buses to fulfill the combined needs of 16 State transit authorities.		
Federal appropriation.....	3,000,000	
(8) "Mass Transportation Capital Improvement Grants" - For assistance to nonprofit corporations for the acquisition of vehicles, equipment and facilities for the transportation of elderly and handicapped persons.		
Federal appropriation.....	4,000,000	
(9) "Title IV Rail Assistance (under \$100,000)" - For acquisition, rehabilitation and modernization of minor rail lines now part of the freight service continuation program.		
Federal appropriation.....	50,000	
(10) "Petroleum Violation Escrow Account" - To promote and implement selected ridesharing activities by State and local agencies.		
Federal appropriation.....	80,000	
For a comprehensive rail freight study.		
State appropriation.....		250,000
For transfer to the Motor License Fund for collection of vehicle sales tax.		
State appropriation.....		1,461,000
For the Pennsylvania Coordinate System.		
State appropriation.....		145,000
For the continued operation of the High Speed Intercity Rail Passenger Commission.		
State appropriation.....		882,000
For urban mass transportation assistance for grants to local transportation organizations to be used only for purchase of service		

projects, advertising and promotion programs and a bus maintenance and repair program.

State appropriation..... 174,525,000

For rural and intercity transportation: for small urban area purchase of service grants, and operating subsidies and demonstration projects for passenger rail and bus service, including the Rural Highway Public Demonstration Program, including a feasibility study for the revitalization of the Amtrak Station in Johnstown.

State appropriation..... 5,535,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for intercity rail and rural bus transportation:

(1) "Surface Transportation Assistance" - To provide matching grants to be used to support public transportation projects in rural and small urban areas for the continuation and improvement of intercity bus service and administration.

Federal appropriation..... 3,330,000

(2) "Surface Transportation Assistance - Capital" - To provide matching grants to be used for capital improvement projects for public transportation systems in rural and small urban areas and for the acquisition of intercity passenger rail lines.

Federal appropriation..... 3,300,000

For operating subsidies, lease payments and maintenance projects on rail freight lines.

State appropriation..... 4,594,000

For payment of services in connection with the functions of the Civil Air Patrol.

State appropriation..... 300,000

Section 222. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

Federal State

For general government operations of the Pennsylvania State Police.

State appropriation..... 63,100,000

For the purchase of comfortable, concealable, soft body armor with a high level of ballistic resistance.

State appropriation..... 50,000

For the Municipal Police Officers' Education and Training Commission, including inservice training.

State appropriation..... 2,247,000

Section 223. State Civil Service Commission.—The following amounts are appropriated to the State Civil Service Commission:

Federal State

For the general government operations of the Civil Service Commission, including administration of the merit system for employees under provisions of the Civil Service Act: Provided, That in addition to the amount hereby appropriated, any money collected by the commission by way of reimbursement under the Civil Service Act shall be paid into the General Fund through the Department of Revenue and shall be credited to this appropriation.

State appropriation..... 1,000

Section 224. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

Federal State

For general government operations of the Pennsylvania Emergency Management Agency.

State appropriation..... 1,692,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Civil Preparedness Reimbursements" - For payment of salaries, benefits and administrative expenses and travel of authorized State and local civil defense employees and for equipment, supplies and facilities.

Federal appropriation..... 3,078,000

(2) "Flash Flood Project - Warning System" - To develop, install and operate local flash flood warning systems to help provide advance flood warnings.

Federal appropriation.....	415,000	
For a pilot project to establish an Emergency Grid System in the Hegins Valley. This project shall include a physical field inventory, organization of a map grid system and erection of rural sign posts to assist emergency and fire personnel in locating rural property in emergency situations.		
State appropriation.....		35,000
For the Office of Fire Safety.		
State appropriation.....		861,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Fire Safety:		
(1) To administer a community fire prevention program.		
Federal appropriation.....	10,000	
For emergency vehicle, equipment and personnel expenses necessary for disaster relief incurred by the Sheriff's Office in Forest County.		
State appropriation.....		35,000
For transfer to the Volunteer Fire Fund.		
State appropriation.....		10,000,000
Section 225. Pennsylvania Fish Commission.—The following amounts are appropriated to the Pennsylvania Fish Commission:		
	Federal	State
For the support of the Atlantic States Marine Fisheries Commission.		
State appropriation.....		5,000
Section 226. State System of Higher Education.—The following amounts are appropriated to the State System of Higher Education:		
	Federal	State
For the State System of Higher Education, including the Chancellor's Office. No funds from this appropriation shall be used for the administration, operation or maintenance of the property known as Welkinweir.		
State appropriation.....		263,803,000
To enhance the recruitment and retention of minority students and faculty.		
State appropriation.....		200,000

The State System of Higher Education shall report its financial statements in accordance with generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or any other recognized authoritative body, as well as applicable policy and standards promulgated by the Commonwealth and the Federal Government.

To enhance the viability of the university, improve the quality of education and student life and increase the opportunity for equal education at Cheyney University of the State System of Higher Education.

State appropriation..... 1,653,000

For deferred maintenance projects. The use of these funds shall be limited to maintenance projects identified prior to July 1, 1985. Matching funds on a dollar-for-dollar basis are required to be committed by the State System of Higher Education.

State appropriation..... 2,500,000

Section 227. Pennsylvania Higher Education Assistance Agency.—The following amounts are appropriated to the Pennsylvania Higher Education Assistance Agency:

Federal State

For payment of education assistance grants.

State appropriation..... 91,000,000

For matching payments for student aid funds.

State appropriation..... 3,090,000

For the purpose of administering the programs of the agency, including payment of lender participation incentives.

State appropriation..... 50,000

For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency.

State appropriation..... 17,888,000

No college, university or institution receiving a direct appropriation from the Commonwealth of Pennsylvania shall be eligible to participate in the institutional assistance grants program.



For equal opportunity professional education.

State appropriation..... 348,000

For establishing, operating and maintaining regional computer resource centers, including teacher computer training grants.

State appropriation..... 1,872,000

For the purchase of computers and for the development of hardware and software necessary to improve student knowledge about and through computers.

State appropriation..... 3,328,000

Section 228. Pennsylvania Historical and Museum Commission.—The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:

To the Pennsylvania Historical and Museum Commission for general government operations of the Pennsylvania Historical and Museum Commission.

Federal State

State appropriation..... 10,019,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Division of Historic Preservation" - For operation of the Division of Historic Preservation of the Pennsylvania Historical and Museum Commission.

Federal appropriation..... 450,000

To undertake major maintenance and repair needs at historic sites and museums administered by the Pennsylvania Historical and Museum Commission.

State appropriation..... 500,000

For grants to museums - museum assistance.

State appropriation..... 300,000

For the Admiral Perry Monument.

State appropriation..... 50,000

To assist in the operation and maintenance of the Mercer Museum in Bucks County.

State appropriation..... 50,000

For the historical canal lock located in Plymouth in Luzerne County.

State appropriation.....		75,000
Section 229. Pennsylvania Housing Finance Agency.—The following amounts are appropriated to the Pennsylvania Housing Finance Agency:		
For transfer to the Pennsylvania Housing Finance Agency for the Homeowner’s Emergency Assistance Program.	Federal	State
State appropriation.....		25,750,000
Section 230. Milk Marketing Board.—The following amounts are appropriated to the Milk Marketing Board:		
For payment into the Milk Marketing Fund in the State Treasury for the purpose for which such fund is appropriated.	Federal	State
State appropriation.....		975,000
Section 231. Pennsylvania Board of Probation and Parole.—The following amounts are appropriated to the Pennsylvania Board of Probation and Parole:		
For general government operations of the Board of Probation and Parole.	Federal	State
State appropriation.....		19,490,000
For payments for grants-in-aid to counties for providing improved adult probation services. It is the intent of the General Assembly that participating counties be reimbursed a minimum of 50% of eligible salaries.		
State appropriation.....		7,000,000
Section 232. Pennsylvania Public Television Network Commission.—The following amounts are appropriated to the Pennsylvania Public Television Network Commission:		
For the general government operations of the Pennsylvania Public Television Network Commission.	Federal	State
State appropriation.....		2,661,000
For public television station grants.		
State appropriation.....		6,150,000
Section 233. Pennsylvania Securities Commission.—The following amounts are appropriated to the Pennsylvania Securities Commission:		
For general government operations of the Pennsylvania Securities Commission.	Federal	State

State appropriation.....		2,154,000
Section 234. State Employees' Retirement System.—The following amounts are appropriated to the State Employees' Retirement System:		
For payment of the employer's contribution on behalf of members of the National Guard.	Federal	State
State appropriation.....		1,403,000
Section 235. State Tax Equalization Board.—The following amounts are appropriated to the State Tax Equalization Board:		
For general government operations of the State Tax Equalization Board.	Federal	State
State appropriation.....		948,000
Section 236. Pennsylvania Crime Commission.—The following amounts are appropriated to the Pennsylvania Crime Commission:		
For general government operations of the Pennsylvania Crime Commission.	Federal	State
State appropriation.....		2,235,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Pennsylvania Crime Commission:		
(1) "Leviticus Project" - For a multistate investigation of organized professional criminals in the Appalachian coal fields.		
Federal appropriation.....	300,000	
(2) "Middle-Atlantic - Great Lakes Organized Crime Law Enforcement Network" - To provide for a cooperative project among State and local law enforcement directed at combating the "Traveling Criminal."		
Federal appropriation.....	1,500,000	

**SUBPART B  
LEGISLATIVE DEPARTMENT**

Section 251. Senate.—The following amounts are appropriated to the Senate:		
For the salaries, wages and all necessary expenses for the following purposes:	Federal	State
Salaries of Senators.		

State appropriation.....	3,100,000
Salaries of employees of the President of the Senate.	
State appropriation.....	140,000
Salaries and wages of employees of the Chief Clerk and all necessary expenses to be allocated and disbursed at the direction of the President pro tempore.	
State appropriation.....	1,875,000
Salaries, wages and expenses of employees of the Senate to be disbursed at the direction of the President pro tempore.	
State appropriation.....	2,900,000
Incidental expenses for payment of maintenance, charpersons and other expenses of the Senate.	
State appropriation.....	600,000
For payment of postage for the Chief Clerk and Legislative Journal.	
State appropriation.....	80,000
The above appropriations for postage and for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same: Provided, That the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.	
Contingent expenses:	
President.	
State appropriation.....	5,000
President pro tempore.	
State appropriation.....	20,000
Floor Leader (R).	
State appropriation.....	6,000
Floor Leader (D).	
State appropriation.....	6,000
Whip (R).	
State appropriation.....	4,000
Whip (D).	
State appropriation.....	4,000
Chairman of the Caucus (R).	

State appropriation.....	3,000
Chairman of the Caucus (D).	
State appropriation.....	3,000
Secretary of the Caucus (R).	
State appropriation.....	3,000
Secretary of the Caucus (D).	
State appropriation.....	3,000
Chairman of the Appropriations Committee (R).	
State appropriation.....	6,000
Chairman of the Appropriations Committee (D).	
State appropriation.....	6,000
Chairman of the Policy Committee (R).	
State appropriation.....	2,000
Chairman of the Policy Committee (D).	
State appropriation.....	2,000
Caucus Administrator (R).	
State appropriation.....	2,000
Caucus Administrator (D).	
State appropriation.....	2,000
Upon presentation of requisitions for contingent expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.	
Miscellaneous expenses:	
Mileage and Expenses, Senators: In addition to annual reimbursement for expenses authorized by law for each member of the Senate, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties.	
State appropriation.....	600,000
Legislative Printing and Expenses, including furniture, equipment, renovations and other expenses.	
State appropriation.....	4,900,000
Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative printing and expenses for expenses, such shall be paid on warrant of the	

State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such expenses.

For the payment of the expenses of the Committee on Appropriations (R) for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury, in analyzing reports, expenditures and the general operation and administration of said institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expense, and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of said committee and the Senate during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed

by law for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation.....

706,000

For the payment of the expenses of the Committee on Appropriations (D), designated by a majority vote of the Minority Party Senate Caucus (D), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the Senate during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation.....

706,000

For the Leadership Operations Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Floor Leader (R) may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation..... 2,945,000

For the Leadership Operations Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Floor Leader (D) may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation..... 2,945,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Appropriations Committee) for payment of compensation of counsel, research assistants and other staff personnel hired to assist the members (R) of the Senate or its standing committees and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the



persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation..... 2,900,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Appropriations Committee) for payment of compensation of counsel, research assistants and other staff personnel to assist the members (D) of the Senate or its standing committees and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses.

State appropriation..... 2,900,000

Section 252. House of Representatives.—The following amounts are appropriated to the House of Representatives:

Federal State

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Representatives and extra compensation to the Speaker of the House of Representatives.

State appropriation..... 10,950,000

Salaries:

House employees (D).

State appropriation..... 3,771,000

House employees (R).

State appropriation..... 3,771,000

Speaker's Office.

State appropriation..... 417,000

Bipartisan Management Committee; Chief Clerk and Comptroller.

State appropriation..... 4,681,000

Mileage:

Representatives, Officers and Employees.

State appropriation..... 554,000

Postage:

Chief Clerk and Legislative Journal.

State appropriation..... 395,000

Contingent Expenses:

Speaker.	
State appropriation.....	20,000
Chief Clerk.	
State appropriation.....	290,000
Floor Leader (D).	
State appropriation.....	6,000
Floor Leader (R).	
State appropriation.....	6,000
Whip (D).	
State appropriation.....	4,000
Whip (R).	
State appropriation.....	4,000
Chairman of the Caucus (D).	
State appropriation.....	3,000
Chairman of the Caucus (R).	
State appropriation.....	3,000
Secretary of the Caucus (D).	
State appropriation.....	3,000
Secretary of the Caucus (R).	
State appropriation.....	3,000
Chairman of the Appropriations Committee (D).	
State appropriation.....	6,000
Chairman of the Appropriations Committee (R).	
State appropriation.....	6,000
Chairman of the Policy Committee (D).	
State appropriation.....	2,000
Chairman of the Policy Committee (R).	
State appropriation.....	2,000
Caucus Administrator (D).	
State appropriation.....	2,000
Caucus Administrator (R).	
State appropriation.....	2,000
Administrator for Staff (D).	
State appropriation.....	20,000
Administrator for Staff (R).	
State appropriation.....	20,000
Comptroller's Special Transfer Account.	
State appropriation.....	2,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same: Provided, That the

total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous Expenses:

Legislative Office for Research Liaison.	
State appropriation.....	343,000
Incidental expenses.	
State appropriation.....	5,000,000
Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business, official postage, staff and all other expenses incidental to legislative duties.	
State appropriation.....	2,030,000
Legislative Printing and Expenses.	
State appropriation.....	8,500,000
Members' Home Office Expenses.	
State appropriation.....	1,624,000
Attending National Legislative Conference - Expenses.	
State appropriation.....	225,000

The above appropriations for attending National Legislative Conference meetings and for attending meetings of the Council of State Governments shall be paid to the Chief Clerk of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (D) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of

said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expense and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of said committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations (D) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations, of the committee's expenses since the filing of the prior account.

State appropriation.....

706,000

For the payment of the expenses of one member of the Committee on Appropriations (R) of the House of Representatives, designated by a majority vote of the House of

Representatives Caucus (R), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states, attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expense and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority vote of the House of Representatives Caucus (R) on the presentation of his requisition for the same. Such member so designated shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (R) of the House of Representatives, of his expenses since the filing of the prior account.

State appropriation.....

706,000

The Committee on Appropriations may issue subpoenas under the hand and seal of

the Majority Chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which in the opinion of the Majority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Majority Leader, of such expenses since the filing of the prior account.

State appropriation.....

2,713,000

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which in the opinion of the Minority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his

term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Minority Leader, of such expenses since the filing of the prior account.

State appropriation..... 2,713,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation..... 4,848,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with sup-

porting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation..... 4,848,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives, except for the Committee on Appropriations (D) or the Committee on Appropriations (R) accounts, remaining unexpended and unencumbered on the effective date of this part, may be transferred by the Bipartisan Management Committee, in its discretion, to such House accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 1985-1986 fiscal year.

For the Commonwealth Emergency Medical System.

State appropriation..... 25,000

Section 253. Legislative Reference Bureau.—The following amounts are appropriated to the Legislative Reference Bureau:

Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Documents Law Section.

Advance copies of statutes and volumes of the Laws of Pennsylvania shall be printed under contracts entered into by the Legislative Reference Bureau (without the intervention of any other State agency or officer and without regard to any other statute regulating printing contracts) and distributed (without regard to any other statute regulating distribution of laws) as determined by the bureau, and moneys from sales shall be paid to the bureau or the Department of General Services, as the bureau shall determine, which shall pay the same into the State Treasury to the credit of the General Fund. Such moneys are hereby appropriated from the General Fund to the Legislative Reference Bureau for the editing, printing and distribution of such laws and related expenses.

State appropriation..... 2,571,000



For contingent expenses connected with the work of the Legislative Reference Bureau to be paid on warrants of the State Treasurer in favor of the director on the presentation of his requisitions for the same. The director shall file accounting of said expenses, together with supporting documents whenever possible, in the office of the Legislative Reference Bureau.

State appropriation..... 15,000

For the printing of Pennsylvania Bulletin and Pennsylvania Code.

State appropriation..... 597,000

Section 254. Legislative Budget and Finance Committee.—The following amounts are appropriated to the Legislative Budget and Finance Committee:

Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions.

State appropriation..... 1,282,000

Section 255. Chief Clerks of Senate and House of Representatives jointly.—The following amounts are appropriated to the Chief Clerks of the Senate and House of Representatives jointly:

Federal State

For the purchase of Pennsylvania and National flags to be sent to residents of Pennsylvania.

State appropriation..... 40,000

Section 256. Legislative Data Processing Committee.—The following amounts are appropriated to the Legislative Data Processing Committee:

Federal State

For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions.

State appropriation..... 1,900,000

Section 257. Joint State Government Commission.—The following amounts are

appropriated to the Joint State Government Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisition. The chairman shall file an accounting of said expenses, together with supporting documents whenever possible, in the office of the Joint State Government Commission.

State appropriation..... 1,388,000

Section 258. Local Government Commission.—The following amounts are appropriated to the Local Government Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Local Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions.

State appropriation..... 361,000

For the compilation and distribution of various municipal codes.

State appropriation..... 50,000

Section 259. Joint Legislative Air and Water Pollution Control and Conservation Committee.—The following amounts are appropriated to the Joint Legislative Air and Water Pollution Control and Conservation Committee:

Federal State

For the salaries and expenses of the Joint Legislative Air and Water Pollution Control and Conservation Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions.

State appropriation..... 206,000

Section 260. Legislative Audit Advisory Commission.—The following amounts are appropriated to the Legislative Audit Advisory Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission.

State appropriation..... 20,000

Section 261. Ethics Commission.— The following amounts are appropriated to the Ethics Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Ethics Commission.

State appropriation..... 451,000

Section 262. Independent Regulatory Review Commission.—The following amounts are appropriated to the Independent Regulatory Review Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.

State appropriation..... 716,000

Section 263. Capitol Preservation Committee.—The following amounts are appropriated to the Capitol Preservation Committee:

Federal State

For the operation of the Capitol Preservation Committee.

State appropriation..... 115,000

For the restoration of the capitol.

State appropriation..... 2,600,000

For the storage, display, restoration and historic documentation of Civil War Flags of the Commonwealth.

State appropriation..... 100,000

For a colonial history of the Pennsylvania House of Representatives.

State appropriation..... 60,000

For the State Bicentennial Legislature to celebrate the bicentennial of the United States Constitution.

State appropriation..... 125,000

SUBPART C  
JUDICIAL DEPARTMENT

Section 281. Supreme Court.—The following amounts are appropriated to the Supreme Court:

Federal State

For the Supreme Court: including the salaries of the Supreme Court judges, for the

office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts and, except for employees of the State Board of Law Examiners, Judicial Inquiry and Review Board, Civil Procedural Rules Committee and Criminal Procedural Rules Committee, Workmen's Compensation Insurance Premiums for all other Supreme Court employees, for the office of State reporters; including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. No funds from this appropriation shall be used for travel or other expenses for active judges.

State appropriation.....	4,239,000
For expenses for active judges.	
State appropriation.....	130,000
For the Civil Procedural Rules Committee.	
State appropriation.....	192,000
For the Criminal Procedural Rules Committee.	
State appropriation.....	184,000
For the State Board of Law Examiners.	
State appropriation.....	212,000
For the Judicial Inquiry and Review Board.	
State appropriation.....	436,000
For the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator. No more than 50% of this appropriation may be spent until a system has been established and put into effect to provide the Committee on Appropriations of the House and Senate with monthly financial and personnel data in a usable computer format. No funds from this appropriation shall be used for travel or other expenses for active judges.	

State appropriation.....		2,700,000
For district justices education.		
State appropriation.....		307,000
For a Statewide computer feasibility study for courts.		
State appropriation.....		300,000
For the Commission on Sentencing.		
State appropriation.....		219,000
Section 282. Superior Court.—The fol- lowing amounts are appropriated to the Superior Court:		
	Federal	State
For the salaries and expenses of the Supe- rior Court: including the salary of the Supe- rior Court judges, for panelization of judges program, for criers, tipstaves, official stenog- raphers, court officers and law secretary of the president judge and Workmen’s Compem- sation Insurance Premiums for all employees of the Superior Court, for the Prothonotary’s Office in the Philadelphia District; including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. No funds from this appropriation shall be used for travel or other expenses for active judges.		
State appropriation.....		8,070,000
For expenses for active judges.		
State appropriation.....		184,000
Section 283. Commonwealth Court.— The following amounts are appropriated to the Commonwealth Court:		
	Federal	State
For the salaries of judges, and for the sala- ries and expenses of employees. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. No funds from this appropriation shall be used for travel or other expenses for active judges.		
State appropriation.....		4,252,000
For expenses for active judges.		
State appropriation.....		112,000

Section 284. Courts of common pleas.—  
The following amounts are appropriated to  
the courts of common pleas:

For the courts of common pleas: including  
the salaries and expenses of judges; including  
the expenses of traveling judges; including  
the mileage in divided judicial districts;  
including the salaries and mileage of associ-  
ate judges and the payment of a per diem  
salary, mileage and miscellaneous expenses to  
active visiting judges for the performance of  
their official duties. No printing, postage,  
telephone and supplies can be paid for from  
this appropriation. No expenses of any kind  
relating to education may be paid from this  
appropriation.

State appropriation..... 26,725,000

For senior judges of the courts of common  
pleas. Senior judges working as active or  
senior judges a minimum of 75 days in the  
prior calendar year are to receive health bene-  
fits. Senior judges shall not be assigned  
unless adequate funds are available in this  
appropriation to provide compensation. Any  
senior judge assigned in excess of existing  
funding shall be compensated from the  
appropriation for the Supreme Court.

State appropriation..... 1,129,000

For common pleas judicial education.

State appropriation..... 325,000

Section 285. Community courts - district  
justices.—The following amounts are appro-  
priated to the community courts and district  
justices:

For the salaries and expenses of commu-  
nity court judges and district justices of the  
peace. Senior judges working a minimum  
number of days provided by the Supreme  
Court are to receive health benefits. No print-  
ing, postage, telephone and supplies can be  
paid for from this appropriation. No  
expenses of any kind relating to education  
may be paid from this appropriation.

State appropriation..... 23,975,000

Section 286. Philadelphia Traffic  
Court.—The following amounts are appro-  
priated to the Philadelphia Traffic Court:

Federal State

Federal State

Federal State

For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation..... 309,000

Section 287. Philadelphia Municipal Court.—The following amounts are appropriated to the Philadelphia Municipal Court:

Federal State

For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation..... 2,002,000

For law clerks, one for each judge, excluding the president judge.

State appropriation..... 182,000

Section 288. Juror cost reimbursement.—The following amounts are appropriated for juror cost reimbursement:

Federal State

For juror cost reimbursement for calendar year 1985 expenses.

State appropriation..... 850,000

Section 289. County court administration cost reimbursement.—The following amounts are appropriated for court costs:

Federal State

For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas. Reimbursement shall be provided on the following basis. For each common pleas court judge authorized position, whether filled or vacant within a judicial district, \$70,000 per authorized position shall be provided. Judicial districts comprising more than one county shall be entitled to receive \$70,000 per authorized common pleas court judge position; the amount payable to each county shall be determined by the proportion of the individual county's population in relation to the population of the entire judicial district. No county shall be reimbursed for costs above the actual direct costs, excluding capital outlays, incurred by them for the operation of the courts of common pleas. For the purposes of reimbursement for common pleas court judge authorized positions, no county shall receive less than 75% of the

actual reimbursement for court costs provided to them from funds appropriated for the fiscal year July 1, 1980, to June 30, 1981.

For the purpose of determining the actual direct costs incurred by the counties in the administration and operation of the courts of common pleas, the costs as reported to the Department of Community Affairs in the county's annual audit and financial report forms under the heading "(a) Judicial," but confined to the subheading: "(4184) courts, excluding capital outlay," shall be used. If a city coterminous with a county does not report on the Department of Community Affairs' form, its figures from the same subheading, set forth in the department forms, shall be used.

All payments for reimbursement shall be made to the county treasurer and, in cities of the first class coterminous with counties of the first class, to the city treasurer.

In making allocations and payments hereunder, the Court Administrator of Pennsylvania shall exclude all costs which are not properly reportable under the heading herein above specified.

State appropriation..... 25,987,000

For payment to counties as reimbursement for costs incurred by counties for support of the appellate courts. For the purposes of reimbursement for appellate courts, the counties will receive 100% of the actual costs incurred for support of the appellate courts from January 1, 1984, through June 30, 1985.

State appropriation..... 7,988,000

To furnish for each judge of the appellate courts of this Commonwealth chamber facilities and personnel in the county in which such judge resides in conformity with general rules for such judge and personal staff. No funds from this appropriation shall be used for travel or other expenses for active judges.

State appropriation..... 5,418,000

For payment to counties as reimbursement for costs incurred by counties in the administration and operation of the offices of district



justice, judge of traffic court or judge of municipal court. Reimbursement shall be provided on the following basis. For each district justice, traffic court judge or municipal court judge authorized position, whether filled or vacant, \$25,000 per authorized position shall be provided.

All payments for reimbursement shall be made to the county treasurer and, in cities of the first class coterminous with counties of the first class, to the city treasurer.

State appropriation..... 14,475,000

PART III  
STATE LOTTERY FUND

Section 301. Department of Aging.—  
The following amounts are appropriated to the Department of Aging:

For general government operations of the Department of Aging.

	Federal	State
State appropriation.....		2,370,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

(1) "Programs for the Aging - Title III - Administration" - To provide administrative and support systems for the operation of the Statewide aging programs.

Federal appropriation..... 1,650,000

(2) "Programs for the Aging - Title V - Administration" - To provide administration for a program to provide and promote useful part-time work opportunities in community service activities for low-income persons 55 years of age or older.

Federal appropriation..... 130,000

For the payment from the State Lottery Fund of grants and for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, homemaking services, community care services, protective care services and counseling services. No funds from this appropriation shall be used for costs of administration by the Department of Aging.

State appropriation..... 46,638,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from State Lottery Funds for programs for the aging:

(1) "Programs for the Aging - Title III" - For support of programs for eligible older persons through Statewide planning, area planning and social services.

Federal appropriation..... 42,000,000

(2) "Programs for the Aging - Nutrition" - To provide older persons with meals and appropriate supportive services.

Federal appropriation..... 5,500,000

(3) "Programs for the Aging - Employment - Title V" - To provide for employment of eligible older persons in community service projects.

Federal appropriation..... 3,800,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated for programs for the aging:

(1) "Grants to Area Agencies on Aging - JTPA" - For allocation to area agencies on aging based on unemployment and levels of economically disadvantaged individuals.

Federal appropriation..... 926,000

For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.

State appropriation..... 100,000,000

For payment from the State Lottery Fund for in-home services.

State appropriation..... 14,000,000

For payment from the State Lottery Fund for preadmission in-home services that support the preadmission assessment program.

State appropriation..... 11,300,000

For payment from the State Lottery Fund for attendant care services for senior citizens.

State appropriation..... 5,100,000

For senior citizen drug education.

State appropriation..... 50,000

## For an Alzheimer Disease Program.

State appropriation.....	500,000
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Section 302. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

	Federal	State
For payment from the State Lottery Fund for Medical Assistance - long-term care facilities for senior citizens.		

State appropriation.....		140,000,000
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For payment from the State Lottery Fund for preadmission assessment for senior citizens.		

State appropriation.....		1,653,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from the State Lottery Fund for preadmission assessment:

(1) "Medical Assistance - Preadmission Assessment" - To screen applicants wishing to enter nursing facilities and to determine the appropriate level of care of these applicants.

Federal appropriation.....	1,652,000	
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For the payment of Medicare Part B premiums for eligible medical assistance recipients.		
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State appropriation.....		8,182,000
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For Supplemental Grants to the Aged through the Supplemental Security Income Program.		
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State appropriation.....		17,600,000
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For community mental retardation services for the elderly.		
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State appropriation.....		2,200,000
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Section 303. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

	Federal	State
For ridership verification and fare structure audits of transit operations participating in the Senior Citizen Free Ride and Reduced Fare Programs. It is the intent of the General Assembly that the department complete as many ridership verification and fare structure audits as this appropriation allows and that		

the department report to the General Assembly no later than 30 days following the close of each quarter of fiscal year 1985-1986 on the progress made in completing the audits and the results obtained.

State appropriation..... 218,000

PART IV  
RESTRICTED RECEIPT ACCOUNTS

Section 401. General provisions.—The Secretary of the Budget may create the restricted receipt accounts set forth in this part for the purpose of administering Federal grants only for the purposes herein designated during the fiscal year July 1, 1985, through June 30, 1986.

Section 402. Executive Offices.—The following restricted receipt accounts may be established for the Executive Offices:

- (1) "Pennsylvania Commission on Crime and Delinquency - Juvenile Justice and Delinquency Prevention."
- (2) "Pennsylvania Commission on Crime and Delinquency - Federal Criminal Justice Assistance."
- (3) "Pennsylvania Commission on Crime and Delinquency - Federal Crime Victim Assistance."
- (4) "Crime Victim's Compensation Board - Federal Crime Victim Payments."

Section 403. Department of Commerce.—The following restricted receipt accounts may be established for the Department of Commerce:

- (1) "Enterprise Development."
- (2) "EDA Title 9 Revolving Loan Program."

Section 404. Department of Community Affairs.—The following restricted receipt accounts may be established for the Department of Community Affairs:

- (1) "Comprehensive Planning Assistance" - To provide local governments with Federal moneys for planning and land development.
- (2) "ARC Housing Revolving Loan Program" - To provide direct loans and grants to nonprofit corporations and public authorities for housing development and rehabilitation.

Section 405. Department of Education.—The following restricted receipt accounts may be established for the Department of Education:

- (1) "Vocational Education Programs" - To support vocational education programs, construction of area vocational education school facilities, consumer education and compensation of students in work study programs at pilot and exemplary projects in vocational education.
- (2) "ESEA Title IV - Education Innovation and Support" - To provide incentive grants for developmental purposes to school districts, intermediate units and other applicable agencies desiring to create or adopt a solution to a major educational problem and to improve library and learning resources at the local school districts and private nonprofit schools.

(3) "ECIA Title I - Exceptional and Educationally Deprived Children" - To provide special educational needs and related services for children in institutions for neglected and delinquent children, to provide financial assistance to local educational agencies in areas with high concentrations of low-income children, to initiate, expand or improve the educational programs for the handicapped in approved private schools, State schools or institutions operated or supported by the Commonwealth and to provide migrant children with educational experiences and services related to the educational process.

(4) "Education of the Handicapped Act - Title VI" - To establish a family center demonstration program for preschool handicapped children and disseminate techniques developed, to develop a comprehensive plan for the education of the preschool handicapped and to develop and operate resource centers.

(5) "Adult Basic Education - Federal Grants" - To encourage and expand basic education programs through 12th grade for adults 16 years and over.

(6) "Education of the Handicapped Act" - To initiate, expand or improve educational programs for handicapped children.

(7) "Food Nutrition Service" - To initiate, maintain and expand non-profit food services programs, including the school breakfast program for children, through grants-in-aid and the purchase of equipment.

(8) "Library Services and Construction Act - Titles I, II and III - Library Expansion Services" - For matching payments to local libraries and for expanding library services.

(9) "Library Services and Construction Act - Jobs Bill" - To provide funds to carry out renovation and construction projects.

(10) "Career Education Incentive Act" - To provide funds to local school districts for the purpose of developing and implementing comprehensive career education programs in grades kindergarten through 12.

(11) "Penn State University Federal Aid" - For payment of Federal aid to land-grant colleges.

(12) "Transition Program for Refugee Children" - To provide special educational services to eligible refugee children.

(13) "Emergency Immigration Education Assistance" - To provide financial assistance for educational services for immigrant children.

(14) "Mathematics and Science Teacher Training/Retraining Program" - To provide a program to improve skills of teachers in mathematics, science, foreign language and computer learning.

(15) "Removal of Architectural Barriers" - To fund removal of architectural barriers to handicapped students.

Section 406. Department of Environmental Resources.—The following restricted receipt accounts may be established for the Department of Environmental Resources:

(1) "Federal Water Resources Planning Act" - To be used for conservation, development and utilization of water and related land resources, including, but not limited to, development of a State Water Plan, increasing

State participation in such planning and participation in river basin commissions.

(2) "Federal Aid to Volunteer Fire Companies" - For deposit of Federal funds received in accordance with Title IV of the Rural Development Act of 1972.

(3) "Federal Land and Water Conservation Fund Act" - For deposit of Federal funds received from the Heritage Conservation and Recreation Services for outdoor recreation.

(4) "National Forest Reserve Allotment" - For payment of funds to those counties in which national forests are located.

(5) "Flood Control Payments" - To be used to defray county expenses.

(6) "Federal Land and Water Conservation Fund Act - Environmental Resources."

(7) "Soil and Water Conservation Act - Inventory of Programs" - To provide assistance through the states to local soil and water conservation districts to develop an inventory of long-term soil and water resources programs conducted under the United States Department of Agriculture.

(8) "Reimbursement for Flood-Related Costs" - To restore and replace damaged department facilities such as forestry roads and bridges, State parks facilities, flood protection projects and streams damaged as a result of the Agnes Flood of 1972.

(9) "Reimbursement for 1976 Flood-Related Costs" - To restore and replace damaged department facilities as a result of the Flood of 1976.

Section 407. Department of Transportation.—The following restricted receipt accounts may be established for the Department of Transportation:

(1) "Capital Assistance Elderly and Handicapped Programs."

(2) "Railroad Rehabilitation and Improvement Assistance."

(3) "Ridesharing/Van Pool Program - Acquisition."

Section 408. Pennsylvania Emergency Management Agency.—The following restricted receipt accounts may be established for the Pennsylvania Emergency Management Agency:

(1) "Receipts from Federal Government - Contributions for Civil Defense Supplies, Equipment and Facilities" - For Federal reimbursement for equipment, supplies and facilities.

(2) "Receipts from Federal Government - Contributions for Civil Defense Personnel and Administrative Expenses" - For payment of salaries, benefits and administrative expenses and travel of authorized State and local defense employees.

(3) "Receipts from Federal Government - Civil Defense - Disaster Relief Assistance to State and Political Subdivision" - For assistance to State and local governments and to selected private nonprofit facilities in alleviating emergencies arising from major disasters.

Section 409. Pennsylvania Historical and Museum Commission.—The following restricted receipt account may be established for the Pennsylvania Historical and Museum Commission:

(1) "Federal Grant - Historical Preservation Act of 1966" - For deposit and disbursement of Federal funds per regulations of the Historical Preservation Act of 1966.

PART V  
ADDITIONAL GENERAL FUND APPROPRIATIONS 1984-1985

Section 501. Additional State appropriations.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for payment of fees of contractual services rendered, for the purchase or rental of goods, services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1984, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1984.

Section 502. Department of Education.—The following additional amounts are appropriated to the Department of Education:

For payment of prior year Basic Instructional Subsidy payment to Midd-West School District due to audit adjustments.  
State appropriation.....

Federal	State
	837,000

Section 503. Courts of common pleas.—The following additional amounts are appropriated to the courts of common pleas:

For the courts of common pleas: including the salaries and expenses of judges; including the expenses of traveling judges; including the mileage in divided judicial districts; including the salaries and mileage of associate judges and for the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official duties. No printing, postage, telephone and supplies can be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.

State appropriation.....

Federal	State
	416,000

For senior judges of the courts of common pleas. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. Senior judges shall not be assigned

unless adequate funds are available in this appropriation to provide compensation. Any senior judge assigned in excess of existing funding shall be compensated from the appropriation for the Supreme Court.

State appropriation..... 335,000

Section 504. Philadelphia Municipal Court.—The following additional amounts are appropriated to the Philadelphia Municipal Court:

Federal State

For the salaries and expenses of senior judges.

State appropriation..... 3,000

PART VI
SPECIAL PROVISIONS FOR FEDERAL FUNDS

Section 601. General Fund repository for Federal funds.—All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purpose of the respective appropriations.

Section 602. Limitation on encumbering or spending Federal funds.—Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 603. Appropriation of prior unspent Federal funds.—Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years, and will not be renewed for fiscal year 1985-1986, is hereby appropriated. No funds from any Federal appropriation shall be used to fund the activities of the Human Resources Committee of the Cabinet.

Section 604. Subgrants between Federal fund appropriations.—With the exception of Federal money received under JTPA and SSBG, subgrants may be made between appropriations without further approval of the General Assembly. No subgrants shall be made to the Human Resources Committee of the Cabinet. The Secretary of the Budget shall submit a list of subgrants to the Chairmen of the House and Senate Appropriations Committees quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 605. Utilization of emergency Federal funds.—(a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance



or relief shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$5,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section "emergency" is defined as any situation in which there is a chance of, or which may result in, substantial human suffering.

## PART VII MISCELLANEOUS PROVISIONS

Section 701. Prior laws unaffected.—This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 702. Compliance with other law before funds available.—No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 703. Contracts prerequisite to encumbering or committing funds.—Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 704. Minority business set-asides.—(a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II, authorized to contract for buildings, highways, commodities, equipment, supplies or services, shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 705. Appropriation of funds from miscellaneous sources.—  
(a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 706. Lapsing of unused funds.—(a) Except as provided in subsections (b), (c), (d), (e), (f), (g) and (h), that part of all appropriations in Part II unexpended, uncommitted or unencumbered as of June 30, 1986, shall automatically lapse as of that date.

(b) The appropriation in Part II to the Crime Victim's Compensation Board for payment of awards shall be a continuing appropriation.

(c) The appropriations in Part II to the Department of Commerce for the various ports shall be continuing appropriations.

(d) The appropriations in Part II to the Department of Community Affairs for housing and redevelopment assistance and enterprise development shall be two-year continuing appropriations.

(e) The appropriations in Part II to the Department of Environmental Resources for the Chesapeake Bay Pollution Abatement Program, the hazardous waste control program and utilities at the State Correctional Institution at Huntingdon shall be continuing appropriations.

(f) The appropriation in Part II to the Department of General Services for tort claims shall be a continuing appropriation.

(g) The appropriation in Part II to the Department of Transportation for the High Speed Intercity Rail Passenger Commission shall be a continuing appropriation.

(h) The appropriations in Part II to the Legislative Department shall be continuing appropriations.

### PART VIII CONSTRUCTION AND EFFECTIVE DATE

Section 801. Construction.—The appropriations in sections 502, 503 and 504 of this act shall be in addition to any other sums appropriated for such purpose in fiscal year 1984-1985.

Section 802. Effective date.—(a) Sections 501, 502, 503, 504 and 802 of this act shall take effect immediately.

(b) The remainder of this act shall take effect July 1, 1985, or immediately, whichever is later.

APPROVED—The 30th day of June, A. D. 1985.

DICK THORNBURGH