

## No. 1993-1A

## AN ACT

## HB 815

To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 1993, to June 30, 1994, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1993; to provide appropriations from the State Lottery Fund, the Pennsylvania Economic Revitalization Fund, the Energy Conservation and Assistance Fund, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund and the Emergency Medical Services Operating Fund to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department; to provide appropriations from the Motor License Fund for the fiscal year July 1, 1993, to June 30, 1994, for the proper operation of the several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive and Judicial Departments of the Commonwealth and for the establishment of restricted receipt accounts for the fiscal year July 1, 1993, to June 30, 1994, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 1993; and to provide for the additional appropriation of State and Federal funds to the Executive, Legislative and Judicial Departments of the Commonwealth for the fiscal year July 1, 1992, to June 30, 1993, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992.

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Section 1701. Effective date.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

#### PART I GENERAL PROVISIONS

Section 101. Short title.—This act shall be known and may be cited as the General Appropriation Act of 1993.

Section 102. Definitions.—The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

“Employees.” Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

“Expenses” and “maintenance.” Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workmen’s compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term “expenses” also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital, provided that in no case

shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 103. Abbreviations.—The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

- “ADA.” Anti-Drug Abuse.
- “AFDC.” Aid to Families with Dependent Children.
- “ARC.” Appalachian Regional Commission.
- “BG.” Block grant.
- “BVS.” Blind and Visual Services.
- “CCDBG.” Child Care and Development Block Grant.
- “CSBG.” Community Services Block Grant.
- “DCSI.” Drug Control and Systems Improvement Formula Grant Program.
- “DFSC.” Drug Free Schools and Communities Act.
- “DOE.” Department of Energy.
- “ECIA.” Education Consolidation and Improvement Act.
- “ECIBG.” Education Consolidation and Improvement Block Grant.
- “EDA.” Economic Development Administration.
- “EEOC.” Equal Employment Opportunity Commission.
- “EPA.” Environmental Protection Agency.
- “EPCA.” Energy Policy and Conservation Act.
- “ESEA.” Elementary and Secondary Education Act.
- “FEMA.” Federal Emergency Management Agency.
- “FUTA.” Federal Unemployment Tax Act.
- “GED.” General Education Development.
- “HUD.” Department of Housing and Urban Development.
- “JTPA.” Job Training Partnership Act.
- “LIHEABG.” Low-Income Home Energy Assistance Block Grant.
- “LSCA.” Library Services Construction Act.
- “LWCF.” Land and Water Conservation Fund.
- “MCHSBG.” Maternal and Child Health Services Block Grant.
- “MHSBG.” Mental Health Services Block Grant.
- “MH/MR.” Mental Health/Mental Retardation Services.
- “NCHS.” National Center for Health Statistics.
- “NPDES.” National Pollutant Discharge Elimination System.
- “NSF.” National Science Foundation.
- “PAFE.” Pennsylvania Agricultural Foods Exposition.
- “PEP.” Pennsylvania Employment Program.
- “PHHSBG.” Preventive Health and Health Services Block Grant.
- “PHRC.” Pennsylvania Human Relations Commission.
- “SABG.” Substance Abuse Block Grant.
- “SCDBG.” Small Communities Development Block Grant.
- “SDA.” Service Delivery Area.
- “SSA.” Social Security Act.



“SSBG.” Social Services Block Grant.

“VA.” Veterans’ Administration.

“YDC.” Youth Development Center.

Section 104. State appropriations.—(a) General Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1993, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1993.

(b) State Lottery Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1993, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1993.

(c) Pennsylvania Economic Revitalization Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Pennsylvania Economic Revitalization Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1993, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1993.

(d) Energy Conservation and Assistance Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for

the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1993, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1993.

(e) **Judicial Computer System Augmentation Account.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1993, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1993.

(f) **Emergency Medical Services Operating Fund.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Emergency Medical Services Operating Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1993, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1993.

(g) **The State Stores Fund.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from The State Stores Fund to the hereinafter named agency of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1993, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1993.

(h) **Motor License Fund.**—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Commonwealth for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for

contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 1993, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1993.

(i) Aviation Restricted Revenue Account.—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Commonwealth for the purposes set forth herein for the fiscal year beginning July 1, 1993, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1993.

(j) Hazardous Material Response Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1993, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1993.

(k) Milk Marketing Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1993, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1993.

(l) Home Investment Trust Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1993, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1993.

**Section 105. Federal augmentation appropriations.**—The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1993, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1993. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

**Section 106. Job Training Partnership Act appropriations.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby appropriated from the Job Training Partnership Act (JTPA) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the program stated herein for the fiscal year beginning July 1, 1993.

**Section 107. Block grants.**—(a) **Appropriation.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes, and under the restrictions, for which the funds are provided for the fiscal year beginning July 1, 1993.

(b) **Small Communities Development Block Grant.**—The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low- and moderate-income housing opportunities and to meet community development needs.

(c) **Community Services Block Grant.**—The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

(d) **Education Consolidation and Improvement Block Grant.**—The Education Consolidation and Improvement Block Grant (ECIBG) will be used for the administration and provision of education programs in accordance with the requirements of the Omnibus Budget Reconciliation Act of 1981 and the 1988-1989 reauthorization of ECIA Chapter 2 funds.

(e) **Preventive Health and Health Services Block Grant.**—The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical comprehensive public health, hypertension, fluoridation, health education, risk

reduction, home health, rape crisis and rodent control.

(f) Maternal and Child Health Services Block Grant.—The Maternal and Child Health Services Block Grant (MCHSBG) is to assure mothers and children access to quality maternal and child health services, to reduce infant mortality and the incidence of preventable disease and handicapping conditions among children, to provide rehabilitative services for blind and disabled individuals under the age of 16 receiving Supplemental Security Income benefits and to provide medical services for children with crippling conditions.

(g) Low-Income Home Energy Assistance Block Grant.—The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals, including energy efficiency grants for low-income dwellings.

(h) Social Services Block Grant.—The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

(i) Child Care and Development Block Grant.—The Child Care and Development Block Grant (CCDBG) is for the provision of direct child care or to increase the availability of child care for low-income families.

(j) Mental Health Services Block Grant.—The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.

(k) Substance Abuse Block Grant.—The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.

PART II  
GENERAL FUND AND FEDERAL APPROPRIATIONS  
FOR 1993-1994  
SUBPART A  
EXECUTIVE DEPARTMENT

Section 201. Governor.—The following amounts are appropriated to the Governor:

Federal                      State

For the Office of the Governor: including the maintenance of the Governor’s Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor’s Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

State appropriation . . . . . 6,436,000

Section 202. Executive Offices.—The following amounts are appropriated to the Executive Offices:

	Federal	State
For the Governor’s Action Center.		
State appropriation . . . . .		300,000
For the Office of Administration.		
State appropriation . . . . .		5,686,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of Administration:

(1) “SABG - State Employees Assistance Program.”		
Federal appropriation . . . . .	566,000	
To the Office of Administration for payment of Medicare Part B enrollment penalties.		
State appropriation . . . . .		607,000
For the Inspector General.		
State appropriation . . . . .		2,011,000
For the Office of the Budget.		
State appropriation . . . . .		27,935,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the Budget:

(1) “JTPA - Program Accountability.”		
Federal appropriation . . . . .	650,000	
For the Pennsylvania Human Relations Commission.		
State appropriation . . . . .		8,066,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Human Relations Commission:

(1) “EEOC - Special Project Grant.”		
Federal appropriation . . . . .	1,500,000	
(2) “HUD - Special Project Grant.”		
Federal appropriation . . . . .	125,000	
For grants to the arts.		
State appropriation . . . . .		9,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for grants to the arts:

(1) “National Endowment for the Arts - Basic State Grant.”		
Federal appropriation . . . . .	1,000,000	

For the Council on the Arts.

State appropriation . . . . . 825,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Council on the Arts:

(1) "National Endowment for the Arts - Administration."

Federal appropriation . . . . . 75,000

For the Pennsylvania Commission for Women.

State appropriation . . . . . 337,000

For the Pennsylvania Energy Office.

State appropriation . . . . . 1,719,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Energy Office:

(1) "DOE - Energy Extension Services."

Federal appropriation . . . . . 174,000

(2) "State Energy Conservation Plan (EPCA)."

Federal appropriation . . . . . 399,000

(3) "Institutional Conservation Program."

Federal appropriation . . . . . 119,000

(4) "Heating Oil and Propane Program."

Federal appropriation . . . . . 20,000

(5) "National Energy Awards."

Federal appropriation . . . . . 65,000

(6) "Paper Pollution Prevention."

Federal appropriation . . . . . 300,000

(7) "Heavy Duty Vehicle Program."

Federal appropriation . . . . . 100,000

(8) "Greenhouse Gas Emissions Mitigation."

Federal appropriation . . . . . 75,000

(9) "Sludge Utilization."

Federal appropriation . . . . . 149,000

For the Pennsylvania Energy Development Authority.

State appropriation . . . . . 300,000

For the Juvenile Court Judges Commission.

State appropriation . . . . . 587,000

For the Crime Victim's Compensation Board.

State appropriation . . . . .	599,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Crime Victim's Compensation Board:	
(1) "Crime Victims' Payments."	
Federal appropriation . . . . .	1,600,000
For the State Health Facility Hearing Board.	
State appropriation . . . . .	183,000
For the Public Employee Retirement Commission.	
State appropriation . . . . .	507,000
For payment of ceremonies in recognition of the Distinguished Daughters of Pennsylvania.	
State appropriation . . . . .	6,000
For the Pennsylvania Commission on Crime and Delinquency.	
State appropriation . . . . .	2,278,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency:	
(1) "Plan for Juvenile Justice."	
Federal appropriation . . . . .	195,000
(2) "Offender-Based Transaction Statistics."	
Federal appropriation . . . . .	3,000
(3) "DCSI - Administration."	
Federal appropriation . . . . .	564,000
(4) "DCSI - Program Grants."	
Federal appropriation . . . . .	19,900,000
(5) "DCSI - Criminal History Records."	
Federal appropriation . . . . .	10,000
For crime prevention program grants to be administered by the Pennsylvania Commission on Crime and Delinquency.	
State appropriation . . . . .	400,000
For the Office of General Counsel.	
State appropriation . . . . .	1,813,000
For payments of grants to political subdivisions to assist in the improvement of juvenile probation services.	
State appropriation . . . . .	4,332,000



For the Milrite Council. No later than January 1, 1994, the Milrite Council shall report to the majority and minority chairmen of the Appropriations Committee of the Senate and the majority and minority chairmen of the Appropriations Committee of the House of Representatives on efforts to secure non-State sources of funds to be used to support the operations of the Milrite Council during the 1994-1995 fiscal year.

State appropriation . . . . .	248,000
For Labor-Management Committees.	
State appropriation . . . . .	700,000
For the Drug Policy Council.	
State appropriation . . . . .	43,000

Section 203. Lieutenant Governor.—The following amounts are appropriated to the Lieutenant Governor:

	Federal	State
For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.		
State appropriation . . . . .		675,000
For the Board of Pardons.		
State appropriation . . . . .		235,000

Section 204. Attorney General.—The following amounts are appropriated to the Attorney General:

	Federal	State
For general government operations of the Office of Attorney General.		
State appropriation . . . . .		27,195,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "State Medicaid Fraud Control Units."	
Federal appropriation . . . . .	2,825,000
(2) "Middle Atlantic - Great Lakes Organized Crime Law Enforcement Network."	
Federal appropriation . . . . .	3,385,000

For trials resulting from indictments by multicounty grand juries.

State appropriation . . . . .	200,000
For drug law enforcement.	

State appropriation . . . . .		14,928,000
For local drug task forces.		
State appropriation . . . . .		5,611,000
For hazardous waste prosecutions.		
State appropriation . . . . .		1,557,000
For investigation of the Supreme Court.		
State appropriation . . . . .		270,000
Section 205. Auditor General.—The following amounts are appropriated to the Auditor General:		
	Federal	State
For the Department of the Auditor General for auditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of elected State officials and for the proper auditing of appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations.		
State appropriation . . . . .		36,000,000
For the Board of Claims.		
State appropriation . . . . .		1,302,000
For transfer to the Supplemental State Assistance Fund for Municipal Pension System State Aid.		
State appropriation . . . . .		5,882,000
Section 206. Treasury Department.—The following amounts are appropriated to the Treasury Department:		
	Federal	State
For general government operations of the Treasury Department.		
State appropriation . . . . .		16,941,000
For the Board of Finance and Revenue.		
State appropriation . . . . .		1,524,000
For support of the Council of State Governments to be paid to the order of the Executive Director of the Council of State Governments who shall file an accounting of such expenses with the Auditor General.		
State appropriation . . . . .		153,000
For support of the Great Lakes Commission and the Great Lakes Council of Governors to be paid on requisition of the		

commissioners and the Executive Director of the Great Lakes Council of Governors who shall file an accounting with the Auditor General.

State appropriation . . . . . 69,000

For support of the National Conference of State Legislatures to be paid on requisition of the Executive Director who shall file an accounting with the Auditor General.

State appropriation . . . . . 163,000

For the Council of State Governments, Lexington, Kentucky, in trust for the State and Local Legal Center, Washington, D.C.

State appropriation . . . . . 8,000

For support of the Education Commission of the States to be paid to the order of the Executive Director of the Education Commission of the States who shall file an accounting of such expenses with the Auditor General.

State appropriation . . . . . 77,000

For support of the Governmental Accounting Standards Board to be paid on requisition with an accounting to be filed with the Auditor General.

State appropriation . . . . . 44,000

For support of the Advisory Commission on Intergovernmental Relations to be paid on requisition of the Executive Director who shall file an accounting of such expenses with the Auditor General.

State appropriation . . . . . 9,000

For support of the National Governors' Association to be paid on requisition of the Executive Director who shall file an accounting of such expenses with the Auditor General.

State appropriation . . . . . 134,000

For the Coalition of Northeastern Governors to be paid on requisition of the Executive Director who shall file an accounting of such expenses with the Auditor General.

State appropriation . . . . . 70,000

For the Northeast-Midwest Institute to be

paid on requisition of the Executive Director who shall file an accounting of such expenses with the Auditor General.

State appropriation . . . . . 58,000

For publishing statements of the General Fund and other funds of the Commonwealth.

State appropriation . . . . . 50,000

For compensation of the Commonwealth's Loan and Transfer Agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the Loan and Transfer Agent.

State appropriation . . . . . 225,000

For payment of legal fees, publication of advertisements, costs of engraving and other expenses incurred in issuing of tax anticipation notes.

State appropriation . . . . . 170,000

For general obligation debt service or to pay all arbitrage rebates to the Federal Government required under section 148 of the Internal Revenue Code of 1986 (Public Law 99-514, 26 U.S.C. § 148).

State appropriation . . . . . 521,710,000

For payment of law enforcement officers' death benefits.

State appropriation . . . . . 500,000

Section 207. Department of Aging.—The following amounts are appropriated to the Department of Aging:

Federal State

For family caregiver support.

State appropriation . . . . . 8,850,000

Section 208. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:

Federal State

For general government operations of the Department of Agriculture.

State appropriation . . . . . 18,700,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Pennsylvania Plant Pest Detection System."	Federal appropriation . . . . .	35,000
(2) "Poultry Grading Service."	Federal appropriation . . . . .	116,000
(3) "Diagnostic Laboratory Services."	Federal appropriation . . . . .	30,000
(4) "Medicated Feed Mill Inspection."	Federal appropriation . . . . .	14,000
(5) "State Administrative Expenses - Donated Foods."	Federal appropriation . . . . .	150,000
(6) "Household Commodity Program."	Federal appropriation . . . . .	2,500,000
(7) "Pesticide Enforcement, Certification, Training and Control Program."	Federal appropriation . . . . .	650,000
(8) "Farmers Market Food Coupons."	Federal appropriation . . . . .	350,000
(9) "Rural Development."	Federal appropriation . . . . .	113,000
(10) "Pesticide Recordkeeping Program."	Federal appropriation . . . . .	16,000
(11) "Model Aquaculture."	Federal appropriation . . . . .	50,000
For the administration of the Agricultural Conservation Easement Program.	State appropriation . . . . .	139,000
For the Animal Health Commission.	State appropriation . . . . .	2,924,000
For agricultural research.	State appropriation . . . . .	1,680,000
For agricultural promotion and education.	State appropriation . . . . .	350,000
For animal indemnities payments to farmers for animals destroyed in disease eradication programs.	State appropriation . . . . .	200,000
For payment into the State Farm Products Show Fund. As a condition for the use of these funds, no expenditures may be made from this appropriation or from the State Farm Products Show Fund for any activities associated with the Pennsylvania Agricultural Foods Exposition (PAFE) unless such		

activities take place on the premises of the Farm Show Complex, Harrisburg, Pennsylvania.

State appropriation . . . . .	700,000
For payments to county fairs.	
State appropriation . . . . .	3,700,000
For development and operation of an open livestock show, including cattle, swine, sheep and horses.	
State appropriation . . . . .	152,000
For planning and staging of an open dairy show.	
State appropriation . . . . .	90,000
For promotion and holding of annual local, regional and State 4-H Clubs and Future Farmers of America dairy shows.	
State appropriation . . . . .	36,000
<p>The department may make allocations of the above three appropriations, as it deems appropriate, to an association whose purposes are in accord with the purposes and intent of the appropriations, the funds so allocated to be used for the development and operation of Livestock, Dairy and Junior Dairy Shows in the Pennsylvania Farm Show Complex, provided that the funds allocated by the department shall only be used for the specific items approved by the department in advance.</p> <p>For planning and staging ten annual 4-H Club horse and pony shows and one Statewide show to be held in the fall as preliminary to the Keystone International Livestock Show.</p>	
State appropriation . . . . .	41,000
For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth.	
<p>Counties shall submit a completed application for funds or designate a regional food bank or county coordinating agency to complete the application process. If a county chooses not to participate in the program or designate a regional food bank or county coordinating agency to participate on its behalf by December 31, 1993, then the</p>	

county's allocation shall be granted to the regional food bank or county coordinating agency serving that county.

State appropriation . . . . . 12,000,000

Section 209. Department of Commerce.—The following amounts are appropriated to the Department of Commerce:

Federal State

For the general government operations of the Department of Commerce, including \$100,000 for the Greater Pittsburgh Office of Promotion.

State appropriation . . . . . 15,007,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "ARC - State Technical Assistance."

Federal appropriation . . . . . 450,000

- (2) "ARC - Workforce Training."

Federal appropriation . . . . . 250,000

For the purpose of marketing to attract tourists and businesses to this Commonwealth.

State appropriation . . . . . 7,250,000

For tourist promotion assistance.

State appropriation . . . . . 7,400,000

For payment of grants to recognized industrial development agencies to assist such agencies in the financing of their operational costs for the purposes of making studies, surveys and investigations, the compilation of data and statistics and in the carrying out of planning and promotional programs.

State appropriation . . . . . 500,000

For site development.

State appropriation . . . . . 800,000

For the payment of grants to Appalachian local development districts.

State appropriation . . . . . 1,150,000

For the payment of the Commonwealth's share of the costs of the operation of the Appalachian Regional Commission and the Office of the Appalachian States' Regional representative.

State appropriation . . . . .	257,000
For the Community Facilities Program.	
State appropriation . . . . .	1,500,000
For the Ben Franklin Partnership Fund to promote, stimulate and encourage basic and applied scientific research and development and scientific and technological education in this Commonwealth. This appropriation includes \$1,000,000 for the super computer, \$750,000 for biotechnology research, \$400,000 for hardwoods research and development, \$400,000 for an engineering research center, \$400,000 for a light microscope imaging research center and \$200,000 for service to the powdered metallurgy industry.	
State appropriation . . . . .	25,750,000
For grants to industrial resource centers.	
State appropriation . . . . .	7,790,000
The following Federal amounts are appropriated to supplement the sum appropriated for grants to industrial resource centers:	
(1) "EDA - Defense Cut Assessment."	
Federal appropriation . . . . .	250,000
For PENNPORTS.	
State appropriation . . . . .	13,544,000
For the Pennsylvania Minority Business Development Authority.	
State appropriation . . . . .	1,200,000
For small business development centers.	
State appropriation . . . . .	1,300,000
For payment into the Pennsylvania Economic Revitalization Fund.	
State appropriation . . . . .	65,500,000
For the Pennsylvania Economic Development Financing Authority.	
State appropriation . . . . .	250,000
For defense conversion.	
State appropriation . . . . .	175,000
For music theater festival in southeast Pennsylvania in cities of the first class.	
State appropriation . . . . .	100,000
For the "Welcome America!" events.	
State appropriation . . . . .	1,000,000



For the micro-loan program.

State appropriation . . . . . 100,000

Section 210. Department of Corrections.—The following amounts are appropriated to the Department of Corrections:

Federal State

For the State correctional institutions, including sufficient funds for lease payments on certain prison facilities.

State appropriation . . . . . 604,400,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State correctional institutions.

- (1) "Federal Inmates." Federal appropriation . . . . . 140,000
- (2) "Mariel Cuban Inmates." Federal appropriation . . . . . 205,000

Section 211. Department of Community Affairs.—The following amounts are appropriated to the Department of Community Affairs:

Federal State

For general government operations of the Department of Community Affairs.

State appropriation . . . . . 46,306,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Administrative Costs of Land and Water Conservation Fund (LWCF) Projects." Federal appropriation . . . . . 30,000
- (2) "Folk Arts." Federal appropriation . . . . . 20,000
- (3) "Folklife Resource Survey." Federal appropriation . . . . . 280,000
- (4) "SCDBG - Administration." Federal appropriation . . . . . 1,068,000
- (5) "CSBG - Administration and Audit Costs." Federal appropriation . . . . . 818,000
- (6) "LIHEABG - Administration." Federal appropriation . . . . . 440,000
- (7) "HUD - Training/Assistance." Federal appropriation . . . . . 131,000

(8) "HUD - Demonstration Project."	
Federal appropriation . . . . .	325,000
For a circuit riders program.	
State appropriation . . . . .	211,000
For the Governor's Advisory Commission on Latino Affairs.	
State appropriation . . . . .	253,000
For the payment of grants to local governments or regional councils of government to assist in developing and implementing cooperative agreements to supply municipal services.	
State appropriation . . . . .	200,000
For the payment of grants to counties, cities, boroughs, townships, towns or regions for planning assistance.	
State appropriation . . . . .	175,000
For grants for floodplain management.	
State appropriation . . . . .	60,000
The following Federal amounts are appropriated to supplement the sum appropriated for floodplain management:	
(1) "FEMA - Technical Assistance on Floodplain Management."	
Federal appropriation . . . . .	60,000
For planning and implementation of a Statewide manpower employment assistance and training program and for payments of grants to community action agencies and to political subdivisions and organizations for social service programs.	
State appropriation . . . . .	2,736,000
The following Federal amounts are appropriated to supplement the sum appropriated for community conservation and youth employment:	
(1) "CSBG - Program." In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient. This appropriation includes \$285,000 for demonstration grants to community action agencies for intensive case management	

services for low-income families to promote self-sufficiency.

Federal appropriation . . . . . 15,838,000

An amount equal to 90% of this appropriation shall be used to fund agencies meeting the requirements of the Omnibus Budget Reconciliation Act of 1981. In areas not served by agencies meeting these requirements, the department will utilize an eligible agency to pass funds through to local service agencies. The department will continue to phase in a formula distribution of funds. These funds will be distributed on the basis of prior year funding level, number of persons whose income is at or below 125% of the Federal poverty line and the number of unemployed persons. No agency receiving funds under the formula shall receive less than 90% of its prior year funding level. If insufficient funds are available, distribution shall be on a pro rata basis.

The department may require agencies to submit work plans to the department to determine that only eligible services will be provided with these funds. All decisions regarding which of the qualified services shall be provided shall be made by the local agency. The department shall not require nor prohibit the offering of any specific service or type of service.

For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law. No more than 20% of the amount herein appropriated shall be allocated or granted to any one political subdivision. In addition, any funds returned to the department from prior year continuing appropriations for housing and redevelopment assistance, including interest and refunds, shall be credited to the above appropriation.

State appropriation . . . . . 20,000,000

The following Federal amounts are appropriated to supplement the sum

appropriated for housing and redevelopment:

(1) "Temporary Housing - Superfund Cleanup."		
Federal appropriation . . . . .	100,000	
(2) "DOE - Weatherization."		
Federal appropriation . . . . .	13,155,000	
(3) "Emergency Shelter for the Homeless."		
Federal appropriation . . . . .	1,600,000	
(4) "Permanent Housing for Disabled Homeless."		
Federal appropriation . . . . .	1,500,000	
(5) "LIHEABG - Weatherization."		
Federal appropriation . . . . .	8,360,000	
(6) "SCDBG - Programs."		
Federal appropriation . . . . .	60,000,000	
For Neighborhood Housing Services Programs.		
State appropriation . . . . .		200,000
For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law, in areas designated as enterprise zones. No funds from this appropriation shall be distributed to any organization or agency other than a municipal government or a certified redevelopment authority created by a municipal government or governments under the provisions of the act of May 24, 1945 (P.L.991, No.385), known as the Urban Redevelopment Law, unless specifically authorized by such government or redevelopment authority. In addition, any funds refunded to the department from prior year continuing appropriations for housing and redevelopment in areas designated as enterprise zones, including interest and refunds, shall be added to this appropriation.		
State appropriation . . . . .		8,250,000
For transfer to the Financially Distressed Municipalities Revolving Loan Fund.		
State appropriation . . . . .		1,223,000
For a Heritage Parks Program.		
State appropriation . . . . .		2,075,000

For Local Government Loan Program.		
State appropriation . . . . .		750,000
For Rural Leadership Training Program.		
State appropriation . . . . .		200,000

Section 212. Department of Education.—The following amounts are appropriated to the Department of Education:

For general government operations of the Department of Education.	Federal	State
This appropriation includes \$100,000 to improve the assessment and planning of higher education and \$10,000 for an at-risk youth mentoring planning program.		
State appropriation . . . . .		24,449,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Adult Basic Education - Administration."
  - Federal appropriation . . . . . 1,100,000
- (2) "Education of Exceptional Children - Administration."
  - Federal appropriation . . . . . 4,116,000
- (3) "ECIA Chapter (1) Programs - Administration."
  - Federal appropriation . . . . . 4,800,000
- (4) "State Approving Agency (VA)."
  - Federal appropriation . . . . . 840,000
- (5) "Food and Nutrition Service - Administration."
  - Federal appropriation . . . . . 3,329,000
- (6) "Migrant Education - Administration."
  - Federal appropriation . . . . . 375,000
- (7) "Emergency Immigrant Education Assistance - Administration."
  - Federal appropriation . . . . . 5,000
- (8) "Civil Rights Technical Assistance and Training."
  - Federal appropriation . . . . . 800,000
- (9) "Vocational Education - Administration."
  - Federal appropriation . . . . . 4,240,000
- (10) "Mathematics and Science Teacher Training - Administration."

	Federal appropriation . . . . .	1,164,000
(11)	“Byrd Scholarship - Administration.” Federal appropriation . . . . .	425,000
(12)	“Project Learning Tree.” Federal appropriation . . . . .	4,000
(13)	“Severely Handicapped Program.” Federal appropriation . . . . .	86,000
(14)	“Head Start Collaboration Project.” Federal appropriation . . . . .	159,000
(15)	“JTPA - Linkage.” Federal appropriation . . . . .	1,630,000
(16)	“ECIBG - School Districts.” For distribution to school districts, based on applications, for the following program areas: basic skill development, education improvement and support services and special projects. Federal appropriation . . . . .	15,863,000
(17)	“ECIBG - Administration and Audit Costs.” Federal appropriation . . . . .	615,000
(18)	“ECIBG - Special Programs.” For targeted assistance and effective schools program. Federal appropriation . . . . .	3,140,000
(19)	“AIDS Demonstration/Training.” Federal appropriation . . . . .	147,000
(20)	“Homeless Assistance.” Federal appropriation . . . . .	1,236,000
(21)	“Homeless - Administration.” Federal appropriation . . . . .	61,000
(22)	“Preschool Grant - Administration.” Federal appropriation . . . . .	645,000
(23)	“DFSC - Administration.” Federal appropriation . . . . .	1,041,000
(24)	“DFSC - School Districts.” Federal appropriation . . . . .	18,783,000
(25)	“DFSC - Special Programs.” Federal appropriation . . . . .	4,522,000
(26)	“Migrant Even Start.” Federal appropriation . . . . .	187,000
(27)	“National Workplace Literacy.” Federal appropriation . . . . .	500,000
(28)	“State Literacy Resource Centers.” Federal appropriation . . . . .	359,000

(29) "School Health Education Program."		
Federal appropriation . . . . .	582,000	
(30) "Environmental Education Workshops."		
Federal appropriation . . . . .	5,000	
(31) "Math and Science Teacher Training - Local."		
Federal appropriation . . . . .	13,352,000	
(32) "PA Youth Apprenticeship."		
Federal appropriation . . . . .	6,250,000	
(33) "State Post-Secondary Review Entity."		
Federal appropriation . . . . .	300,000	
For the State Library, providing reference services and administering aid to public libraries.		
State appropriation . . . . .		2,947,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State Library:

(1) "Library Services - Administration LSCA (I)."		
Federal appropriation . . . . .	1,325,000	
(2) "Nuclear Regulatory Commission Documents Support Program."		
Federal appropriation . . . . .	12,000	
(3) "Education Connection Network."		
Federal appropriation . . . . .	375,000	
(4) "National Endowment for the Humanities."		
Federal appropriation . . . . .	61,000	
For the Scranton State School for the Deaf.		
State appropriation . . . . .		4,146,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Scranton State School for the Deaf:

(1) "ESEA - Education for the Handicapped - Scranton."		
Federal appropriation . . . . .	85,000	
(2) "National School Milk Lunch Program - Scranton."		
Federal appropriation . . . . .	30,000	
(3) "Life-Long Learning - Scranton."		

Federal appropriation . . . . .	11,000	
(4) "Adult Basic Education - Disabled Adults."		
Federal appropriation . . . . .	10,000	
For the Scotland School for Veterans' Children.		
State appropriation . . . . .		6,756,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Scotland School for Veterans' Children:		
(1) "ESEA - Education for the Disadvantaged - Scotland."		
Federal appropriation . . . . .	500,000	
(2) "National School Milk Lunch Program - Scotland."		
Federal appropriation . . . . .	300,000	
For the Thaddeus Stevens State School of Technology.		
State appropriation . . . . .		4,775,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Thaddeus Stevens State School of Technology:		
(1) "Vocational Education - Thaddeus Stevens."		
Federal appropriation . . . . .	350,000	
For instructional support teams.		
State appropriation . . . . .		10,500,000
For payment of the equalized subsidy for basic education to school districts, provided that the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped, whenever the Secretary of Education shall deem it necessary to make such advance payments to enable the school districts to keep their public schools open.		
State appropriation . . . . .		2,961,303,000
The following Federal amounts are appropriated to supplement the sum appropriated for the equalized subsidy for basic education:		



(1) "ECIA - Title I -Local."		
Federal appropriation . . . . .	409,339,000	
For an equity supplement.		
State appropriation . . . . .		130,000,000
For teacher development programs.		
State appropriation . . . . .		1,448,000
For adult literacy programs.		
State appropriation . . . . .		7,750,000

The following Federal amounts are appropriated to supplement the sum appropriated for adult literacy programs:

(1) "Adult Basic Education - Local."		
Federal appropriation . . . . .	16,700,000	
For payments on account of annual rental or sinking fund charges on school buildings.		
State appropriation . . . . .		183,963,000
For payments on account of pupil transportation.		
State appropriation . . . . .		278,000,000
For payments on account of nonpublic school transportation.		
State appropriation . . . . .		28,620,000
For payments on account of special education of exceptional children in public schools.		
State appropriation . . . . .		555,952,000

The following Federal amounts are appropriated to supplement the sum appropriated for special education:

(1) "Individuals with Disabilities Education - Local."		
Federal appropriation . . . . .	105,975,000	
For payments for Early Intervention Services, provided that, for fiscal year 1993-1994, not more than 75% of the funds allocated from this appropriation to each provider and herein appropriated shall be expended until such time as the provider submits to the Department of Education, in a form and frequency as determined by the department, data for the previous State fiscal year on the number of unduplicated children served, unduplicated services and the cost per child.		
State appropriation . . . . .		44,647,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments for Early Intervention.

(1) "Child Care Block Grants."	
Federal appropriation . . . . .	5,797,000
For payments on account of homebound instruction.	
State appropriation . . . . .	544,000
For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions.	
State appropriation . . . . .	26,500,000
For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention.	
State appropriation . . . . .	486,000
For payment for maintenance of summer schools for school-age children of migrant laborers.	
State appropriation . . . . .	210,000
To provide grants to school districts to assist in meeting the matching requirements of Federal grants received under Federal programs for the education of the disadvantaged where such programs meet criteria established by the Department of Education.	
State appropriation . . . . .	965,000
For payments to Pennsylvania Charter Schools.	
State appropriation . . . . .	18,823,000
For special education - approved private schools.	
State appropriation . . . . .	57,177,000
For annual payments, not to exceed \$500 per student, to institutions of higher learning for defraying the expenses of deaf or blind students.	
State appropriation . . . . .	50,000
For payment of the Commonwealth's share of the approved operating costs and lease	

payments of intermediate units.

State appropriation . . . . . 12,500,000

For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act and to aid in providing a food program for needy children.

State appropriation . . . . . 13,873,000

The following Federal amounts are appropriated to supplement the sum appropriated for school food services:

- (1) "Food and Nutrition -Local."

Federal appropriation . . . . . 192,000,000

For payment of the Commonwealth's share of Federal Social Security taxes for public school employees.

State appropriation . . . . . 270,400,000

For payment of required contribution into the Contingent Reserve and Supplemental Accounts of the Public School Employees' Retirement Fund.

State appropriation . . . . . 444,059,000

For programs of education and training at youth development centers.

State appropriation . . . . . 6,882,000

The following Federal amounts are appropriated to supplement the sum appropriated for education at youth development centers:

- (1) "Correctional Education - Juvenile Institutions."

Federal appropriation . . . . . 61,000

For educational and training programs at the State-owned adult correctional institutions.

State appropriation . . . . . 12,037,000

The following Federal amounts are appropriated to supplement the sum appropriated for education programs at State-owned correctional institutions:

- (1) "Correctional Education."

Federal appropriation . . . . . 1,840,000

- (2) "JTPA - Correctional Education."

Federal appropriation . . . . . 365,000

- (3) "Integrated Computer Literacy."

Federal appropriation . . . . . 82,000

## (4) "Corrections Education Community Involvement."

Federal appropriation . . . . .	128,000
For payments to private residential rehabilitative institutions.	
State appropriation . . . . .	500,000
For education of indigent children at charitable hospitals.	
State appropriation . . . . .	156,000
For dropout prevention programs.	
State appropriation . . . . .	1,100,000
The following Federal amounts are appropriated to supplement the sum appropriated for dropout prevention programs:	
(1) "DFSC - Dropout Prevention."	
Federal appropriation . . . . .	660,000
For services to nonpublic schools.	
State appropriation . . . . .	56,291,000
For textbooks for nonpublic schools.	
State appropriation . . . . .	10,841,000
For student supplies for nonpublic schools.	
State appropriation . . . . .	6,389,000
For programs to meet the needs of pregnant and parenting teenagers.	
State appropriation . . . . .	1,284,000
For a comprehensive reading program.	
State appropriation . . . . .	300,000
For grants to public libraries for the development and improvement of a Statewide system of libraries and library services, including State aid to local libraries, county libraries, district library centers and regional library resource centers.	
State appropriation . . . . .	23,809,000
To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials to persons who are blind or otherwise handicapped.	
State appropriation . . . . .	2,138,000
For library access.	
State appropriation . . . . .	3,000,000

For the school library catalog network. State appropriation . . . . .	400,000
For distance learning. State appropriation . . . . .	338,000
For PA assessment. State appropriation . . . . .	4,550,000
For payment of approved operating and capital expenses of community colleges and the Erie Technical Institute. State appropriation . . . . .	150,471,000
An independent audit report for the preceding fiscal year, which is consistent with the Higher Education Finance Manual, shall be submitted by each community college to the Department of Education not later than 120 days after the close of the preceding fiscal year. The Department of Education may withhold whatever funds appropriated herein it feels necessary to ensure that such audit reports are submitted in the prescribed fashion.	
For higher education equal opportunity program grants. State appropriation . . . . .	7,497,000
For tuition challenge grants to be allocated on the basis of undergraduate, graduate and professional full-time Pennsylvania resident student enrollment for the fall 1992 enrollment period, which shall be contingent upon any 1993-1994 academic year tuition increases for undergraduate, graduate and professional Pennsylvania resident students not exceeding 4.5%. Allocation of the grants is limited to the State System of Higher Education and the State-related universities, to include the Pennsylvania College of Technology.	
State appropriation . . . . .	31,758,000
For the ethnic heritage studies. State appropriation . . . . .	100,000
For payments on account of vocational education. State appropriation . . . . .	39,166,000
The following Federal amounts are appropriated to supplement the sum	

appropriated for vocational education:

(1) "Vocational Education - Local."

Federal appropriation . . . . .	65,000,000	
For customized job training.		
State appropriation . . . . .		7,755,000
For the Governor's Schools for Excellence.		
State appropriation . . . . .		1,012,000
For Job Training Partnership Act matching funds.		
State appropriation . . . . .		6,811,000

The following Federal amounts are appropriated to supplement the sum appropriated for job training partnership matching funds:

(1) "JTPA - Job Training Partnership Act."

Federal appropriation . . . . .	6,111,000	
For higher education - rural initiatives.		
State appropriation . . . . .		164,000
For court-ordered payments on account of the Woodland Hills School District desegregation case.		
State appropriation . . . . .		4,000,000
For operation of the Keystone State Games.		
State appropriation . . . . .		200,000
For children's literacy programs.		
State appropriation . . . . .		400,000
For a technical apprenticeship program.		
State appropriation . . . . .		500,000
For job training programs in counties of the second class.		
State appropriation . . . . .		3,000,000
For a minority higher education enrichment program to be carried out in 1993-1994.		
State appropriation . . . . .		500,000

Section 213. Department of Environmental Resources.—The following amounts are appropriated to the Department of Environmental Resources:

	Federal	State
For general government operations of the Department of Environmental Resources.		
State appropriation . . . . .		21,808,000
The following Federal amounts are		

appropriated to supplement the sum appropriated for general government operations:

(1) "Surface Mine Conservation."		
Federal appropriation . . . . .	1,207,000	
(2) "EPA Planning Grant."		
Federal appropriation . . . . .	275,000	
(3) "Safe Drinking Water Act - Administration."		
Federal appropriation . . . . .	376,000	
(4) "Surface Mine Control and Reclamation - Laboratories."		
Federal appropriation . . . . .	455,000	
For Environmental Program Management.		
State appropriation . . . . .		26,572,000

The following Federal amounts are appropriated to supplement the sum appropriated for Environmental Program Management:

(1) "Coastal Zone Management."	
Federal appropriation . . . . .	1,923,000
(2) "Construction Management Assistance Grants - Administration."	
Federal appropriation . . . . .	1,029,000
(3) "Bituminous Demonstration Project."	
Federal appropriation . . . . .	21,000
(4) "Safe Drinking Water Act - Management."	
Federal appropriation . . . . .	1,859,000
(5) "Water Pollution Control Grants - Management."	
Federal appropriation . . . . .	1,642,000
(6) "Air Pollution Control Grants - Management."	
Federal appropriation . . . . .	3,079,000
(7) "Upper Delaware National Scenic River."	
Federal appropriation . . . . .	10,000
(8) "Surface Mine Conservation."	
Federal appropriation . . . . .	5,836,000
(9) "Bond Forfeiture Program."	
Federal appropriation . . . . .	270,000
(10) "Delaware River Estuary Management Conference."	
Federal appropriation . . . . .	322,000

(11) "Hydroelectric Power Conservation Fund."	Federal appropriation . . . . .	10,000
(12) "Wetland Protection Fund."	Federal appropriation . . . . .	200,000
(13) "Training and Education of Underground Coal Miners."	Federal appropriation . . . . .	650,000
(14) "Office of Surface Mining - Deep Mine Safety."	Federal appropriation . . . . .	100,000
(15) "Radiation Regulation and Monitoring."	Federal appropriation . . . . .	130,000
(16) "Diagnostic X-ray Equipment Testing."	Federal appropriation . . . . .	34,000
(17) "Water Quality Outreach Operator Training."	Federal appropriation . . . . .	100,000
(18) "Water Quality Management Planning Grants."	Federal appropriation . . . . .	1,096,000
(19) "Small Operator's Assistance."	Federal appropriation . . . . .	2,000,000
(20) "Clean Lakes Program."	Federal appropriation . . . . .	793,000
(21) "Non-Point Source Program."	Federal appropriation . . . . .	700,000
(22) "Wellhead Protection Fund."	Federal appropriation . . . . .	300,000
(23) "Indoor Radon Abatement."	Federal appropriation . . . . .	600,000
(24) "PHHSBG - Vector Control."	Federal appropriation . . . . .	1,800,000
(25) "PHHSBG - Administration and Audit Costs."	Federal appropriation . . . . .	180,000
(26) "Non-Point Source Implementation 319(H)."	Federal appropriation . . . . .	4,968,000
(27) "Applicant Violator System."	Federal appropriation . . . . .	400,000
(28) "Pollution Prevention."	Federal appropriation . . . . .	100,000



For the Chesapeake Bay Pollution Abatement Program.

State appropriation . . . . . 2,977,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Chesapeake Bay Pollution Abatement Program:

(1) "Chesapeake Bay Pollution Abatement."

Federal appropriation . . . . . 3,500,000

For Environmental Protection Operations.

State appropriation . . . . . 51,073,000

The following Federal amounts are appropriated to supplement the sum appropriated for Environmental Protection Operations:

(1) "EPA - Planning Grant - Administration."

Federal appropriation . . . . . 5,000,000

(2) "Water Pollution Control Grants."

Federal appropriation . . . . . 1,871,000

(3) "Air Pollution Control Grants." For the conduct and administration of a Statewide program for the control, abatement and prevention of air pollution and achievement of Federal ambient air quality standards.

Federal appropriation . . . . . 3,121,000

(4) "Surface Mine Control and Reclamation."

Federal appropriation . . . . . 5,373,000

(5) "Construction Management Assistance Grants."

Federal appropriation . . . . . 572,000

(6) "Safe Drinking Water."

Federal appropriation . . . . . 1,166,000

(7) "Stormwater Permitting Initiative."

Federal appropriation . . . . . 959,000

For transfer to the low-level waste fund.

State appropriation . . . . . 1,850,000

For State parks and forests operations.

State appropriation . . . . . 60,334,000

The following Federal amounts are appropriated to supplement the sum appropriated for State parks and forests operations:

(1) "Land and Water Conservation Fund."  
In addition to these funds, any contingency funds made available to the Commonwealth under the Federal Land and Water Conservation Act are hereby appropriated.

Federal appropriation . . . . .	750,000
(2) "Federal Surface Mining Control and Reclamation." Federal appropriation . . . . .	272,000
(3) "Topographic and Geologic Survey Grants." Federal appropriation . . . . .	275,000
(4) "Bituminous Coal Resources." Federal appropriation . . . . .	225,000
(5) "Forest Fire Protection and Control." Federal appropriation . . . . .	315,000
(6) "Forestry Incentives and Agricultural Conservation." Federal appropriation . . . . .	257,000
(7) "Forest Management and Processing." Federal appropriation . . . . .	1,018,000
(8) "Cooperative Forest Insect and Disease Control." Federal appropriation . . . . .	500,000
(9) "Endangered Species Recovery." Federal appropriation . . . . .	30,000
(10) "Tree Planting." Federal appropriation . . . . .	1,435,000
(11) "Heritage Preservation." Federal appropriation . . . . .	1,100,000
(12) "Pollution Prevention." Federal appropriation . . . . .	50,000
(13) "Recreational Trails." Federal appropriation . . . . .	1,000,000
(14) "Allegheny Wild and Scenic Rivers." Federal appropriation . . . . .	50,000

For gypsy moth and other insect and disease control.

State appropriation . . . . .	3,370,000
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The following Federal amounts are appropriated to supplement the sum appropriated for gypsy moth and other insect and disease control:

(1) "Forest Insect and Disease Control." Federal appropriation . . . . .	3,195,000
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For the black fly control project.	
State appropriation .....	2,615,000
For flood control project.	
State appropriation .....	450,000
For storm water management grants.	
State appropriation .....	595,000
For sewage facilities planning grants.	
State appropriation .....	3,000,000
For sewage facilities enforcement grants.	
State appropriation .....	2,722,000
For sewage treatment plant operation grants.	
State appropriation .....	34,600,000
For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River.	
State appropriation .....	73,000
For support of the Ohio River Basin Commission.	
State appropriation .....	9,000
For support of the Susquehanna River Basin Commission.	
State appropriation .....	310,000
For support of the Interstate Commission on the Potomac River Basin.	
State appropriation .....	32,000
For conduct of the Delaware River Basin Commission.	
State appropriation .....	897,000
For support of the Ohio River Valley Water Sanitation Commission.	
State appropriation .....	125,000
For support of the Chesapeake Bay Commission.	
State appropriation .....	235,000
For payment to conservation districts.	
State appropriation .....	1,500,000
For payment of Pennsylvania's share of the costs of the Interstate Mining Commission.	
State appropriation .....	15,000
For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.	

State appropriation . . . . .		32,000
For payment of annual fixed charges in lieu of taxes to political subdivisions or school districts on lands acquired by the Commonwealth for Project 70.		
State appropriation . . . . .		18,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands.		
State appropriation . . . . .		1,225,000
For the Appalachian States Low-Level Waste Compact.		
State appropriation . . . . .		117,000
For small water systems regionalization.		
State appropriation . . . . .		500,000
Section 214. Department of General Services.—The following amounts are appropriated to the Department of General Services:		
	Federal	State
For general government operations of the Department of General Services.		
State appropriation . . . . .		40,016,000
For the administration and operation of the Capitol Police.		
State appropriation . . . . .		5,063,000
For Harristown rental charges.		
State appropriation . . . . .		6,636,000
For utility costs, including implementation of third-party shared savings programs.		
State appropriation . . . . .		11,660,000
For Harristown utility and municipal charges, including implementation of third-party shared savings programs.		
State appropriation . . . . .		9,435,000
For fire protection services for the Capitol Complex in Harrisburg.		
State appropriation . . . . .		531,000
For an asbestos response program.		
State appropriation . . . . .		450,000
For excess insurance coverage.		
State appropriation . . . . .		535,000
For a Federal surplus pilot project in southwestern Pennsylvania.		
State appropriation . . . . .		250,000
Section 215. Department of Health.—The		

following amounts are appropriated to the Department of Health:

Federal State

For general government operations of the Department of Health.

State appropriation . . . . . 11,118,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "SSA (XVI) - Drug and Alcohol Referral and Monitoring Program."

Federal appropriation . . . . . 288,000

(2) "Health Assessment."

Federal appropriation . . . . . 393,000

(3) "PHHSBG - Administration and Audit Costs."

Federal appropriation . . . . . 600,000

(4) "SABG - Administration and Audit Costs."

Federal appropriation . . . . . 1,644,000

(5) "MCHSBG - Administration and Audit Costs."

Federal appropriation . . . . . 2,116,000

(6) "Loan Repayment Program."

Federal appropriation . . . . . 250,000

(7) "Traffic Safety Data."

Federal appropriation . . . . . 409,000

For arthritis and lupus disease research projects.

State appropriation . . . . . 233,000

For a Childhood Fatality Review Task Force.

State appropriation . . . . . 20,000

For the Diabetes Task Force. This appropriation shall provide administrative support for the task force.

State appropriation . . . . . 421,000

The following Federal amounts are appropriated to supplement the sum appropriated for diabetes control:

(1) "Diabetes Control."

Federal appropriation . . . . . 220,000

(2) "PHHSBG - Diabetes Task Force."

Federal appropriation . . . . . 560,000

For Three Mile Island health-related

studies. This appropriation shall be contingent on the Department of Health evaluating the current assessment efforts and submitting a plan for future efforts. At a minimum the plan should address the proposed time frame of the study, objectives, measures, costs and means to make the program more cost effective.

State appropriation . . . . . 200,000

For the Office of Quality Assurance.

State appropriation . . . . . 4,463,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Quality Assurance Program:

(1) "Medicare - Health Services Agency Certification."

Federal appropriation . . . . . 6,643,000

For the Bureau of Vital Statistics.

State appropriation . . . . . 5,048,000

The following Federal amounts are appropriated to supplement the sum appropriated for vital statistics:

(1) "Cooperative Health Statistics."

Federal appropriation . . . . . 936,000

(2) "Drake Health Registry."

Federal appropriation . . . . . 122,000

For the State Laboratory.

State appropriation . . . . . 3,191,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory:

(1) "National Laboratory Training Network for State Labs."

Federal appropriation . . . . . 10,000

(2) "Clinical Laboratory Improvement."

Federal appropriation . . . . . 1,580,000

For the Primary Health Care Practitioner Program.

State appropriation . . . . . 3,242,000

For the State Health Care Centers.

State appropriation . . . . . 15,070,000

The following Federal amounts are appropriated to supplement the sum appropriated for State health care centers:

(1) "Indo-Chinese Refugee Program." Federal appropriation .....	66,000	
(2) "Disease Control Immunization Program - Project Grants." Federal appropriation .....	6,526,000	
(3) "Tobacco Control." Federal appropriation .....	350,000	
(4) "Chronic Disease Prevention and Control." Federal appropriation .....	49,000	
(5) "Community and Migrant Health." Federal appropriation .....	300,000	
(6) "PHHSBG - Health Education and Prevention." Federal appropriation .....	3,369,000	
(7) "PHHSBG - Hypertension Services." Federal appropriation .....	2,012,000	
(8) "PHHSBG - Fluoridation." Federal appropriation .....	100,000	
For cancer control, prevention and research and the Cancer Registry. State appropriation .....		4,768,000
The following Federal amounts are appropriated to supplement the sum appropriated for cancer control, prevention and research.		
(1) "Data-based Intervention Research in Public Health." Federal appropriation .....	200,000	
(2) "Breast and Cervical Cancer Program." Federal appropriation .....	3,000,000	
For activities related to an Occupational Disease Study. State appropriation .....		62,000
For cancer institute activities in western Pennsylvania. State appropriation .....		483,000
For cancer institute activities in eastern Pennsylvania. State appropriation .....		483,000
For the Vietnam Veterans Health Initiative Commission. State appropriation .....		179,000
For reimbursement to school districts on		

account of health services.

State appropriation . . . . . 42,672,000

For maintenance of local health departments.

State appropriation . . . . . 26,570,000

For local health departments for environmental health services.

State appropriation . . . . . 7,229,000

For a State supplement to the Federal Special Supplemental Food Service Program for Women, Infants and Children. Included in this amount is \$650,000 for the Farmers Market Food Coupon Program.

State appropriation . . . . . 17,500,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Supplemental Food Service Program for Women, Infants and Children:

(1) "Special Supplemental Food Service Program for Women, Infants and Children."

Federal appropriation . . . . . 132,457,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are hereby appropriated to such program.

For maternal and child health services - high risk.

State appropriation . . . . . 1,836,000

The following Federal amounts are appropriated to supplement the sum appropriated for maternal and child health:

(1) "Childhood Lead Poisoning Prevention."

Federal appropriation . . . . . 1,500,000

(2) "MCHSBG - Crippled Children Programs."

Federal appropriation . . . . . 10,560,000

(3) "MCHSBG - Maternal and Child Health Services Programs."

Federal appropriation . . . . . 27,144,000

(4) "Lead Abatement Program."

Federal appropriation . . . . . 1,300,000



For grants to counties and private facilities to finance drug and alcohol abuse treatment and prevention programs.

State appropriation . . . . . 34,556,000

The following Federal amounts are appropriated to supplement the sum appropriated for alcohol and drug grant programs:

- (1) "SABG - Alcohol Grant Programs."  
Federal appropriation . . . . . 29,014,000
- (2) "SABG - Drug Grant Programs."  
Federal appropriation . . . . . 29,014,000
- (3) "Improved Drug and Alcohol Data Collection Systems."  
Federal appropriation . . . . . 180,000
- (4) "Community Youth Activities Program."  
Federal appropriation . . . . . 58,000
- (5) "Model Comprehensive Treatment Program for Critical Populations."  
Federal appropriation . . . . . 886,000
- (6) "Model Drug Abuse Treatment Program for Nonincarcerated Persons."  
Federal appropriation . . . . . 944,000
- (7) "Project for Addiction Counselor Training."  
Federal appropriation . . . . . 67,000
- (8) "Model Comprehensive Treatment Programs for Juvenile Offenders."  
Federal appropriation . . . . . 1,121,000
- (9) "Model Comprehensive Treatment Programs for Public Housing Residents."  
Federal appropriation . . . . . 1,089,000
- (10) "Drug Abuse Treatment Improvement Project in Target Cities."  
Federal appropriation . . . . . 4,365,000
- (11) "Facility Treatment Capacity Expansion."  
Federal appropriation . . . . . 2,500,000
- (12) "Substance Abuse Prevention Conference."  
Federal appropriation . . . . . 250,000
- (13) "AIDS Outreach for Substance Abusers."  
Federal appropriation . . . . . 1,000,000

## (14) "Residential Drug Prevention and Treatment."

Federal appropriation . . . . .	1,206,000
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## (15) "Drug and Alcohol Program Needs Assessment."

Federal appropriation . . . . .	800,000
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For renal dialysis services.

State appropriation . . . . .	11,726,000
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For services to children with special needs.

This appropriation includes funding for HIB vaccine, spina bifida services and home ventilators.

State appropriation . . . . .	2,242,000
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For coal workers' pneumoconiosis services.

State appropriation . . . . .	531,000
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The following Federal amounts are appropriated to supplement the sum appropriated for coal workers' pneumoconiosis services:

## (1) "Black Lung Clinic Program."

Federal appropriation . . . . .	741,000
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For adult cystic fibrosis.

State appropriation . . . . .	348,000
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For venereal disease screening and treatment.

State appropriation . . . . .	1,114,000
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The following Federal amounts are appropriated to supplement the sum appropriated for venereal disease screening and testing:

## (1) "Survey and Follow-Up - Venereal Diseases."

Federal appropriation . . . . .	1,420,000
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For diagnosis and treatment for Cooley's anemia.

State appropriation . . . . .	198,000
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For tuberculosis screening and treatment.

State appropriation . . . . .	1,201,000
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The following Federal amounts are appropriated to supplement the sum appropriated for tuberculosis screening and treatment:

## (1) "Tuberculosis Control Program."

Federal appropriation . . . . .	450,000
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(2) "PHHSBG - Tuberculosis Programs."		
Federal appropriation . . . . .	1,491,000	
For hemophilia services.		
State appropriation . . . . .		2,666,000
For sickle-cell anemia services, including camps for children with sickle-cell anemia.		
State appropriation . . . . .		1,203,000
For health care services in northwestern Pennsylvania.		
State appropriation . . . . .		188,000
For AIDS programs.		
State appropriation . . . . .		5,353,000
The following Federal amounts are appropriated to supplement the sum appropriated for AIDS programs:		
(1) "AIDS Health Education."		
Federal appropriation . . . . .	4,678,000	
(2) "HIV Care."		
Federal appropriation . . . . .	3,200,000	
(3) "Housing Opportunities for People with AIDS."		
Federal appropriation . . . . .	693,000	
For regional poison control centers.		
State appropriation . . . . .		1,000,000
For trauma programs.		
State appropriation . . . . .		150,000
Section 216. Insurance Department.—The following amounts are appropriated to the Insurance Department:	Federal	State
For general government operations of the Insurance Department.		
State appropriation . . . . .		10,607,000
For the Children's Health Insurance Management Team.		
State appropriation . . . . .		70,000
Section 217. Department of Labor and Industry.—The following amounts are appropriated to the Department of Labor and Industry:	Federal	State
For general government operations of the Department of Labor and Industry. This appropriation includes the sum of \$200,000 for a labor education program.		
State appropriation . . . . .		8,412,000
The following Federal amounts are		

appropriated to supplement the sum appropriated for general government operations:

(1) "National Occupational Information Coordinating Committee."

Federal appropriation . . . . . 350,000

(2) "JTPA - Administration."

Federal appropriation . . . . . 3,538,000

For occupational and industrial safety.

State appropriation . . . . . 8,634,000

The following Federal amounts are appropriated to supplement the sum appropriated for occupational and industrial safety:

(1) "Asbestos Certification."

Federal appropriation . . . . . 275,000

For the operation of a Worker and Community Right-To-Know Program pursuant to the act of October 5, 1984 (P.L.734, No.159), known as the Worker and Community Right-to-Know Act.

State appropriation . . . . . 1,103,000

For occupational disease payments.

State appropriation . . . . . 4,405,000

For the payment to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation.

State appropriation . . . . . 22,136,000

The following Federal amounts are appropriated to supplement the sum appropriated for transfer to vocational rehabilitation:

(1) "Disability Determination."

Federal appropriation . . . . . 56,600,000

For supported employment.

State appropriation . . . . . 899,000

For centers for independent living, including independent living services purchased by Office of Vocational Rehabilitation District Offices.

State appropriation . . . . . 920,000

For Harmarville Rehabilitation Center.

State appropriation . . . . . 200,000

To carry out the provisions of section 306(h) of The Pennsylvania Workmen's

Compensation Act.

State appropriation ..... 600,000

For needs-based payments for dislocated workers and other services authorized by the act of July 13, 1987 (P.L.346, No.66), known as the Dislocated Worker Training Assistance Act.

State appropriation ..... 3,500,000

For job centers.

State appropriation ..... 2,840,000

The following Federal amounts are appropriated to supplement the sum appropriated for job centers:

(1) "JTPA Grants to Service Delivery Areas."

Federal appropriation ..... 74,000,000

(2) "JTPA Summer Youth Programs."

Federal appropriation ..... 85,000,000

(3) "JTPA Incentive Grants." For incentive grants and technical assistance to SDA's. Funds from this appropriation awarded to SDA's pursuant to section 202(b) of Public Law 87-300 (October 13, 1982) as incentive grants shall be used to increase the number of welfare assistance recipients and high school dropouts receiving job training and assistance services and to provide employment and training services to prevent individuals from dropping out of high school. Funds not needed for incentive grants or technical assistance may be used to provide employment and training assistance to hard-to-serve individuals.

Federal appropriation ..... 6,500,000

(4) "JTPA - Older Workers."

Federal appropriation ..... 4,500,000

(5) "Veterans' Employment Programs."

Federal appropriation ..... 873,000

(6) "JTPA - Dislocated Workers."

Federal appropriation ..... 50,000,000

For PennSERVE.

State appropriation ..... 760,000

The following Federal amounts are appropriated for community service:

(1) "Community Service and Corps."

Federal appropriation . . . . .	12,200,000	
For the Literacy Corps Pilot Project.		
State appropriation . . . . .		565,000
Section 218. Department of Military Affairs.—The following sums are appropriated to the Department of Military Affairs:		
	Federal	State
For general government operations of the Department of Military Affairs.		
State appropriation . . . . .		12,882,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "National Guard - Maintenance Facilities and Training Sites."		
Federal appropriation . . . . .	5,400,000	
(2) "Employee Support - National Guard."		
Federal appropriation . . . . .	1,500,000	
(3) "Communications System - For Telecommunications Costs."		
Federal appropriation . . . . .	1,250,000	
(4) "Equipment Repair Facility."		
Federal appropriation . . . . .	6,115,000	
(5) "Youth Conservation Corps."		
Federal appropriation . . . . .	620,000	
(6) "Drug Demand Reduction."		
Federal appropriation . . . . .	685,000	
For maintenance of monuments to Pennsylvania servicemen who died on foreign soil.		
State appropriation . . . . .		4,000
For armory maintenance and repair.		
State appropriation . . . . .		495,000
For the operation and maintenance of the Erie Soldiers' and Sailors' Home.		
State appropriation . . . . .		4,540,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Erie Soldiers' and Sailors' Home:		
(1) "Operations and Maintenance - Erie."		
Federal appropriation . . . . .	1,175,000	
(2) "Medicare Services - Erie."		
Federal appropriation . . . . .	12,000	

For the operation and maintenance of the Hollidaysburg Veterans' Home.

State appropriation . . . . . 15,348,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Hollidaysburg Veterans' Home:

(1) "Operations and Maintenance - Hollidaysburg."

Federal appropriation . . . . . 3,641,000

(2) "Medicare Services - Hollidaysburg."

Federal appropriation . . . . . 44,000

For the operation and maintenance of the Southeastern Veterans' Home.

State appropriation . . . . . 8,563,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Southeastern Veterans' Home:

(1) "Operations and Maintenance - Southeastern."

Federal appropriation . . . . . 1,467,000

For the operation and maintenance of the Northeastern Veterans' Home.

State appropriation . . . . . 2,881,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Northeastern Veterans' Home:

(1) "Operations and Maintenance - Northeastern."

Federal appropriation . . . . . 712,000

For payment of gratuities for the education of children of certain veterans.

State appropriation . . . . . 90,000

For payment of education credits for members of the National Guard.

State appropriation . . . . . 665,000

For assistance to veterans who are ill or disabled and without means of support.

State appropriation . . . . . 1,416,000

For pensions for veterans blinded through service-connected injuries or disease.

State appropriation . . . . . 159,000

To provide for pensions for paralyzed

veterans as required by 51 Pa.C.S. § 7702.

State appropriation . . . . . 380,000

For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty.

State appropriation . . . . . 10,000

For drug interdiction.

State appropriation . . . . . 62,000

Section 219. Department of Public Welfare.—The following sums are appropriated to the Department of Public Welfare:

Federal State

For general government operations of the Department of Public Welfare.

State appropriation . . . . . 36,666,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Child Welfare Services - Administration."

Federal appropriation . . . . . 2,053,000

(2) "Child Welfare Training and Certification."

Federal appropriation . . . . . 2,700,000

(3) "CCDBG - Administration."

Federal appropriation . . . . . 2,043,000

(4) "Rehabilitation Services and Facilities - Basic Support Administration."

Federal appropriation . . . . . 442,000

(5) "Medical Assistance - Administration."

Federal appropriation . . . . . 13,433,000

(6) "Maintenance Assistance - Administration."

Federal appropriation . . . . . 4,289,000

(7) "Food Stamp Program - Administration."

Federal appropriation . . . . . 3,170,000

(8) "Developmental Disabilities - Basic Support."

Federal appropriation . . . . . 3,723,000

(9) "Refugees and Persons Seeking Asylum - Social Services - Administration."

Federal appropriation . . . . . 1,152,000



(10) "Elementary and Secondary Education Act - Title I - Administration."

Federal appropriation . . . . . 490,000

(11) "Homeless Mentally Ill - Administration."

Federal appropriation . . . . . 52,000

(12) "Handicapped Education - Administration."

Federal appropriation . . . . . 609,000

(13) "Child Abuse Challenge Grant."

Federal appropriation . . . . . 175,000

(14) "MHSBG - Administration."

Federal appropriation . . . . . 150,000

(15) "SSBG - General Government - Administration."

Federal appropriation . . . . . 4,743,000

(16) "Mental Health Data Collection."

Federal appropriation . . . . . 208,000

For information systems.

State appropriation . . . . . 27,488,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of Information Systems:

(1) "Maintenance Assistance - Information Systems."

Federal appropriation . . . . . 5,607,000

(2) "Medical Assistance - Information Systems."

Federal appropriation . . . . . 14,201,000

(3) "Food Stamp Program - Information Systems."

Federal appropriation . . . . . 6,917,000

(4) "Child Support Enforcement - Information Systems."

Federal appropriation . . . . . 672,000

(5) "Rehabilitation Services."

Federal appropriation . . . . . 65,000

For Statewide operations related to county administration of the public assistance and medical assistance programs. The department shall use existing vacancies for operation of the managed care program.

State appropriation . . . . . 35,977,000

The following Federal amounts are

appropriated to supplement the sum appropriated for Statewide operations relating to county administration:

(1) "Maintenance Assistance - Statewide Operations Related to County Administration."

Federal appropriation . . . . . 4,364,000

(2) "Medical Assistance - Statewide Operations Related to County Administration."

Federal appropriation . . . . . 29,491,000

(3) "Food Stamp Program - Statewide Operations Related to County Administration."

Federal appropriation . . . . . 8,682,000

For county assistance office operations related to administration of the public assistance and medical assistance programs.

State appropriation . . . . . 210,541,000

The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices:

(1) "Maintenance Assistance - County Assistance Offices."

Federal appropriation . . . . . 44,314,000

(2) "Medical Assistance - County Assistance Offices."

Federal appropriation . . . . . 34,747,000

(3) "Food Stamp Program - County Assistance Offices."

Federal appropriation . . . . . 57,640,000

(4) "SSBG - County Assistance Offices."

Federal appropriation . . . . . 11,649,000

(5) "LIHEABG - Administration and Audit Costs."

Federal appropriation . . . . . 7,805,000

For program accountability.

State appropriation . . . . . 10,015,000

The following Federal amounts are appropriated to supplement the sum appropriated for program accountability:

(1) "Medical Assistance - Program Accountability."

Federal appropriation . . . . . 1,241,000

(2) "Maintenance Assistance - Program

Accountability.”

Federal appropriation . . . . . 2,496,000

(3) “Child Support Enforcement Program - Program Accountability.”

Federal appropriation . . . . . 82,402,000

(4) “Food Stamp Program - Program Accountability.”

Federal appropriation . . . . . 3,599,000

For services for the visually handicapped.

State appropriation . . . . . 7,195,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to the visually handicapped:

(1) “Rehabilitation Services and Facilities for the Blind - Basic Support.”

Federal appropriation . . . . . 8,865,000

(2) “Vocational Rehabilitation Services for Social Security Disability Beneficiaries.”

Federal appropriation . . . . . 380,000

For youth development institutions and forestry camps.

State appropriation . . . . . 47,090,000

The following Federal amounts are appropriated to supplement the sum appropriated for youth offender programs:

(1) “Food Nutrition Service - YDC.”

Federal appropriation . . . . . 750,000

(2) “SSBG - Basic Institutional and Other Programs and Facilities for Youth Offenders.”

Federal appropriation . . . . . 1,378,000

For the audit settlements related to the State medical and surgical hospitals.

State appropriation . . . . . 1,000

The following Federal amounts are appropriated to supplement the sum appropriated for audit settlements related to the State medical and surgical hospitals:

(1) “Medicare Services at State General Hospitals.”

Federal appropriation . . . . . 1,000,000

(2) “Medical Assistance - State General Hospitals.”

Federal appropriation . . . . . 500,000

For mental health services, including

grants to counties and county institution districts exclusive of capital improvements. This appropriation includes sufficient funds for at least a 2% cost-of-living adjustment for community mental health services.

State appropriation . . . . . 384,173,000

The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

(1) "Medical Assistance - Mental Health Services."

Federal appropriation . . . . . 544,215,000

(2) "Medicare Services - State Mental Hospitals."

Federal appropriation . . . . . 23,157,000

(3) "Food Nutrition Service - State Mental Hospitals."

Federal appropriation . . . . . 187,000

(4) "Homeless Mentally Ill."

Federal appropriation . . . . . 1,032,000

(5) "MHSBG - Community Mental Health Services."

Federal appropriation . . . . . 12,479,000

(6) "SSBG - Community Mental Health Services."

Federal appropriation . . . . . 13,799,000

(7) "Child and Adolescent Services System Grant."

Federal appropriation . . . . . 285,000

(8) "Community Support Services - M.H."

Federal appropriation . . . . . 1,116,000

(9) "Shelter Plus Care."

Federal appropriation . . . . . 500,000

(10) "SSBG - Closing of Philadelphia State Hospital."

Federal appropriation . . . . . 4,334,000

(11) "Medical Assistance - Extended Psychiatric Care."

Federal appropriation . . . . . 12,633,000

For State centers for the mentally retarded. It is the intent of the General Assembly that, on a Statewide basis, the Department of Public Welfare utilize waivers available under Title 19 of the Social Security Act (section 2176 of the Omnibus Budget Reconciliation

Act of 1981) to provide services to retarded persons in community settings.

State appropriation ..... 122,494,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State centers for the mentally retarded:

(1) "Medical Assistance - State Centers." Federal appropriation ..... 150,212,000

(2) "Medicare Services - State Centers." Federal appropriation ..... 1,930,000

For cash assistance grants. State appropriation ..... 724,632,000

The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

(1) "Maintenance Assistance - Cash Grants." Federal appropriation ..... 512,181,000

(2) "LIHEABG - Program." Federal appropriation ..... 76,901,000

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans. State appropriation ..... 653,571,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - outpatient:

(1) "Medical Assistance - Outpatient." Federal appropriation ..... 658,062,000

For women's service programs. State appropriation ..... 3,000,000

For special pharmaceutical services, including AIDS-related services and clozapine. State appropriation ..... 8,640,000

For medical assistance expenditures - inpatient services, exclusive of services provided through capitation plans. State appropriation ..... 681,793,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - inpatient services:

(1) "Medical Assistance - Inpatient."

Federal appropriation . . . . . 991,138,000

It is the intent of the General Assembly that costs relating to the development of a hospital cost manual and hospital audits undertaken by the Department of Public Welfare for the purpose of establishing new base payment rates be paid from the inpatient appropriations.

As a condition of receipt of funds from the medical assistance inpatient or medical assistance outpatient appropriations, hospitals shall provide medically necessary inpatient and outpatient services to persons who qualify for general assistance benefits under section 432(3) of the Public Welfare Code to the extent such persons are eligible to receive these services. The department shall make inpatient disproportionate share payments to hospitals which take into account the costs of inpatient and outpatient services provided to general assistance recipients. These payments shall be made no less often than once every six months. On an annual basis, disproportionate share payments made to a hospital on behalf of general assistance recipients shall reasonably approximate the amount that would have been paid to the hospital for the services at the applicable medical assistance rates. No other payments shall be made for these services unless a State Plan Amendment federalizing General Assistance Medical Assistance hospital payments is not approved.

For medical assistance - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan.

State appropriation . . . . . 423,679,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation Plans."

Federal appropriation . . . . . 279,108,000

For medical assistance - long-term care facilities.

State appropriation . . . . . 493,275,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care facilities:

(1) "Medical Assistance - Long-Term Care Facilities."

Federal appropriation . . . . . 1,075,132,000

For Supplemental Grants to the Aged, Blind and Disabled.

State appropriation . . . . . 112,936,000

Any rule, regulation or policy for the State or Federal appropriations for the cash assistance, outpatient, inpatient, capitation, long-term care and Supplemental Grants to the Aged, Blind and Disabled programs adopted by the Secretary of Public Welfare during the fiscal period 1993-1994 which adds to the cost of any public assistance program shall be effective only from and after the date upon which it is approved as to the availability of funds by the Governor.

For medical assistance - transportation.

State appropriation . . . . . 18,826,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation:

(1) "Medical Assistance - Transportation."

Federal appropriation . . . . . 14,482,000

It is the intent of the General Assembly that these funds shall be utilized as payment of last resort for transportation services for eligible recipients.

For preadmission assessment.

State appropriation . . . . . 4,446,000

The following Federal amounts are appropriated to supplement the sum appropriated for preadmission assessment:

(1) "Medical Assistance - Preadmission Assessment."

Federal appropriation . . . . . 8,282,000

For intermediate care facilities/MR. This

appropriation includes sufficient funds for at least a 2% cost-of-living adjustment for intermediate care facilities.

State appropriation . . . . . 97,903,000

The following Federal amounts are appropriated to supplement the sum appropriated for intermediate care facilities/MR:

(1) "Medical Assistance - Intermediate Care Facilities - Mentally Retarded."

Federal appropriation . . . . . 117,240,000

For psychiatric services in eastern Pennsylvania, provided, however, that no payment shall be made by the department from this appropriation to the operator of the facility if the operator or any entity or facility owned or controlled by or related to the operator, as determined by the department, initiates, joins or benefits from any challenge to the department's medical assistance payment rates for acute inpatient, inpatient psychiatric, inpatient rehabilitation or outpatient services.

State appropriation . . . . . 4,000,000

For community mental retardation services, exclusive of capital improvements, which shall include grants to counties and county institution districts for noninstitutional programs. This appropriation includes sufficient funds for at least a 2% cost-of-living adjustment for community programs.

State appropriation . . . . . 358,779,000

The following Federal amounts are appropriated to supplement the sum appropriated for community services for the mentally retarded:

(1) "Medical Assistance - Community Services."

Federal appropriation . . . . . 128,105,000

(2) "SSBG - Community Services for the Mentally Retarded."

Federal appropriation . . . . . 17,124,000

For early intervention services.

State appropriation . . . . . 31,157,000

The following Federal amounts are



appropriated to supplement the sum appropriated for early intervention services:

(1) "SSBG - Early Intervention."

Federal appropriation . . . . . 2,687,000

(2) "Medical Assistance - Early Intervention."

Federal appropriation . . . . . 2,481,000

(3) "Handicapped Education - Early Intervention."

Federal appropriation . . . . . 8,715,000

For payment to counties for children and youth programs and for the care of delinquent and dependent children, provided that, for fiscal year 1993-1994, not more than 50% of the funds allocated from this appropriation to each county and herein appropriated shall be expended until such time as each county submits to the Department of Public Welfare data for the previous State fiscal year, and updated on a quarterly basis, on the unduplicated caseloads, unduplicated services and number of caseworkers by county program. This data is to be provided in a form acceptable to the Department of Public Welfare. A copy of the data shall be sent to the majority and minority chairmen of the Appropriations Committee of the House of Representatives and of the Appropriations Committee of the Senate. The department may use up to \$4,000,000 of this appropriation to fund a Statewide adoption services program contract to assist the department and county governments in their efforts to promote and achieve adoption of children for whom a goal of adoption has been established. Reimbursement for children and youth services made pursuant to section 704.1 of the act of June 13, 1967 (P.L.31, No.21), known as the Public Welfare Code, shall not exceed the amount of State funds appropriated.

State appropriation . . . . . 336,915,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments to counties for

children and youth programs and child abuse and neglect prevention:

(1) "Child Welfare Services."

Federal appropriation . . . . . 10,000,000

(2) "Maintenance Assistance - Child Welfare."

Federal appropriation . . . . . 177,946,000

(3) "Medical Assistance - Child Welfare."

Federal appropriation . . . . . 4,000,000

(4) "SSBG - Child Welfare."

Federal appropriation . . . . . 15,449,000

For day-care services provided by State-approved facilities for children.

State appropriation . . . . . 36,929,000

The following Federal amounts are appropriated to supplement the sum appropriated for day-care services:

(1) "CCDBG - Day Care."

Federal appropriation . . . . . 23,074,000

(2) "Dependent Care Planning and Development."

Federal appropriation . . . . . 623,000

(3) "Child Development Scholarship."

Federal appropriation . . . . . 100,000

(4) "SSBG - Day Care."

Federal appropriation . . . . . 37,931,000

For summer programs for low-income children in northeastern Pennsylvania.

State appropriation . . . . . 125,000

For New Directions. This appropriation includes \$2,000,000 to carry out the requirements of section 405.2 of the Public Welfare Code for transitionally needy recipients provide a supported work demonstration program for transitionally needy recipients and provide a job service contract demonstration program for transitionally needy recipients.

State appropriation . . . . . 30,873,000

The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

(1) "Maintenance Assistance - New Directions."

Federal appropriation . . . . . 34,770,000

(2) "Food Stamp Employment and Training - New Directions."

Federal appropriation . . . . . 14,526,000

(3) "At-Risk Child Care."

Federal appropriation . . . . . 12,808,000

For domestic violence programs. This appropriation includes \$1,370,000 for initiatives to assist women in crisis. The Department of Public Welfare is to perform an evaluation of these initiatives regarding the implementation and effectiveness of the initiatives by December 31, 1994, and submit a report to the Governor and the majority chairman and minority chairman of the Appropriations Committee of the Senate and the majority chairman and minority chairman of the Appropriations Committee of the House of Representatives.

State appropriation . . . . . 7,298,000

The following Federal amounts are appropriated to supplement the sum appropriated for domestic violence programs:

(1) "Family Violence Prevention and Services."

Federal appropriation . . . . . 686,000

(2) "SSBG - Domestic Violence Programs."

Federal appropriation . . . . . 1,476,000

For rape crisis programs. This appropriation includes \$389,000 for initiatives to assist women in crisis. The Department of Public Welfare is to perform an evaluation of these initiatives regarding the implementation and effectiveness of the initiatives by December 31, 1994, and submit a report to the Governor and the majority chairman and minority chairman of the Appropriations Committee of the Senate and the majority chairman and minority chairman of the Appropriations Committee of the House of Representatives.

State appropriation . . . . . 3,240,000

The following Federal amounts are appropriated to supplement the sum appropriated for rape crisis programs:

(1) "PHHSBG - Services to Rape Victims and Rape Prevention."

Federal appropriation . . . . . 360,000

(2) "SSBG - Rape Crisis Services."

Federal appropriation . . . . . 776,000

For breast cancer screening.

State appropriation . . . . . 825,000

The following Federal amounts are appropriated to supplement the sum appropriated for breast cancer screening:

(1) "SSBG - Family Planning."

Federal appropriation . . . . . 4,708,000

For the provision of legal services.

State appropriation . . . . . 2,500,000

The following Federal amounts are appropriated to supplement the sum appropriated for legal services:

(1) "SSBG - Legal Services."

Federal appropriation . . . . . 6,183,000

Any award of attorney fees from any Commonwealth agency or official to a legal service provider supported, in whole or in part, directly or by contract under this appropriation shall be paid exclusively from this appropriation.

For the Human Services Development Fund. The total appropriation shall be allocated to counties as follows: 50% shall be allocated by per capita and 50% shall be allocated by poverty. Poverty shall be defined as the average number of Aid to Families with Dependent Children, General Assistance and State Blind Pension recipients in fiscal year 1990-1991 as a proportion of the Statewide average number of Aid to Families with Dependent Children, General Assistance and State Blind Pension recipients in this Commonwealth for fiscal year 1990-1991. The most recent population estimates as published by the Pennsylvania State Data Center shall be used to derive the per capita calculation. No county shall receive a grant of less than \$50,000. Under no circumstances shall any county receive a grant in an amount which is less than it received in the

immediately preceding fiscal year.

State appropriation . . . . . 34,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Human Services Development Fund:

(1) "Refugees and Persons Seeking Asylum."

Federal appropriation . . . . . 6,200,000

(2) "Immigration Reform and Control."

Federal appropriation . . . . . 3,540,000

For provision of services to the homeless, such as bridge housing, single-room occupancy, residences for the mentally ill homeless and housing assistance.

State appropriation . . . . . 16,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to the homeless:

(1) "Housing Emergency Assistance."

Federal appropriation . . . . . 3,493,000

(2) "SSBG - Shelter Care." For provision of emergency shelter services for homeless persons.

Federal appropriation . . . . . 2,673,000

For services provided to the developmentally disabled in conjunction with the Federal Nursing Home Reform Act (Public Law 100-203).

State appropriation . . . . . 3,122,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to the developmentally disabled:

(1) "SSBG - Developmentally Disabled."

Federal appropriation . . . . . 147,000

(2) "Medical Assistance - Services to the Developmentally Disabled."

Federal appropriation . . . . . 2,163,000

For attendant care services for physically handicapped adults.

State appropriation . . . . . 11,628,000

The following Federal amounts are appropriated to supplement the sum appropriated for attendant care services:

(1) "SSBG - Attendant Care."

Federal appropriation . . . . . 8,535,000

The above Federal appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 1993-1994.

In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 1994, to the extent that contracted obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

To assist an association of retarded citizens in cities of the first class.

State appropriation . . . . . 100,000

For assistance to an acute care hospital in a city of the first class.

State appropriation . . . . . 600,000

For assistance to a geriatric center in a city of the first class.

State appropriation . . . . . 100,000

For support services in cities of the second class for children with physical disabilities.

State appropriation . . . . . 140,000

Section 220. Department of Revenue.—The following amounts are appropriated to the Department of Revenue:

Federal State

For general government operations of the Department of Revenue.

State appropriation . . . . . 90,097,000

For computer acquisition.

State appropriation . . . . . 1,698,000

For the distribution of Public Utility Realty Tax.

State appropriation . . . . . 152,586,000

Section 221. Department of State.—The following amounts are appropriated to the Department of State:

Federal State

For general government operations of the Department of State.

State appropriation . . . . . 1,126,000  
 For costs related to absentee voting by persons in military services.

State appropriation . . . . . 8,000  
 For costs incurred from the operation of the voter registration-by-mail program.

State appropriation . . . . . 400,000

Section 222. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

Federal State

For transit and rail freight operations of the Department of Transportation.

State appropriation . . . . . 1,474,000

The following Federal amounts are appropriated to supplement the sum appropriated for transit and rail freight operations:

(1) “Federal Transit Administration - Technical Studies Grants.”

Federal appropriation . . . . . 2,484,000

(2) “Capital Assistance - Elderly and Handicapped Program - Administration.”

Federal appropriation . . . . . 62,000

(3) “Surface Transportation Assistance - Program Operations and Planning - Administration.”

Federal appropriation . . . . . 818,000

(4) “Federal Transit Administration Capital Improvement Grants.”

Federal appropriation . . . . . 3,700,000

(5) “Title IV Rail Assistance - Program Operations and Planning.”

Federal appropriation . . . . . 55,000

For the Rail Safety Inspection Program.

State appropriation . . . . . 336,000

For transfer to the Motor License Fund for collection of vehicle sales tax.

State appropriation . . . . . 1,706,000

For the operation of Welcome Centers.

State appropriation . . . . . 916,000

For urban mass transportation assistance for grants to local transportation organizations to be used only for the purchase of service projects.

State appropriation . . . . . 237,795,000

To augment State lottery funds for payments to transportation providers for fixed-route transportation services.

State appropriation . . . . . 25,090,000

For rural and intercity transportation: for small urban area purchase of service grants and operating subsidies and demonstration projects for passenger rail and bus service.

State appropriation . . . . . 4,205,000

The following Federal amounts are appropriated to supplement the sum appropriated for intercity rail and rural bus transportation:

- (1) "Surface Transportation Operating."
  - Federal appropriation . . . . . 4,700,000
- (2) "Surface Transportation Assistance - Capital."
  - Federal appropriation . . . . . 6,000,000
- (3) "MagLev Feasibility Study."
  - Federal appropriation . . . . . 500,000

For operating subsidies, lease payments and maintenance projects on rail freight lines.

State appropriation . . . . . 3,600,000

For the coordination of civilian aviation patrol activities within this Commonwealth.

State appropriation . . . . . 95,000

Section 223. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

	Federal	State
For general government operations of the Pennsylvania State Police.		
State appropriation . . . . .		98,597,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Drug Enforcement."
  - Federal appropriation . . . . . 200,000
- (2) "Incident-Based Reporting."
  - Federal appropriation . . . . . 250,000
- (3) "NHTSA Nationwide Traffic Study."
  - Federal appropriation . . . . . 28,000

For the Municipal Police Officers' Education and Training Commission,



including in-service training.

State appropriation . . . . . 4,390,000

For replacement of patrol vehicles.

State appropriation . . . . . 1,984,000

For an Automated Fingerprint Identification System (AFIS).

State appropriation . . . . . 1,406,000

Section 224. State Civil Service Commission.—The following amounts are appropriated to the State Civil Service Commission:

Federal State

For the general government operations of the Civil Service Commission, including administration of the merit system for employees under provisions of the Civil Service Act, provided that, in addition to the amount hereby appropriated, any money collected by the commission by way of reimbursement under the Civil Service Act shall be paid into the General Fund through the Department of Revenue and shall be credited to this appropriation.

State appropriation . . . . . 1,000

Section 225. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

Federal State

For general government operations of the Pennsylvania Emergency Management Agency.

State appropriation . . . . . 3,478,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Civil Preparedness Reimbursements." Federal appropriation . . . . . 2,368,000

(2) "Flash Flood Project - Warning System." Federal appropriation . . . . . 115,000

(3) "Hazardous Materials Planning and Training." Federal appropriation . . . . . 400,000

For the office of the State Fire Commissioner. Included in this amount is a

one-time allocation of \$225,000 to eliminate the backlog of applications for loans from the Volunteer Companies Loan Fund.

State appropriation . . . . . 1,263,000

The following Federal amounts are appropriated to supplement the sum appropriated for the office of the State Fire Commissioner:

(1) "Fire Prevention."

Federal appropriation . . . . . 10,000

For firefighters' memorial flags.

State appropriation . . . . . 10,000

Section 226. Pennsylvania Fish and Boat Commission.—The following amounts are appropriated to the Pennsylvania Fish and Boat Commission:

Federal State

For the support of the Atlantic States Marine Fisheries Commission.

State appropriation . . . . . 9,000

Section 227. State System of Higher Education.—The following amounts are appropriated to the State System of Higher Education:

Federal State

For the State System of Higher Education, including the Chancellor's Office.

The State System of Higher Education shall report its financial statements in accordance with generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or any other recognized authoritative body, as well as applicable policy and standards promulgated by the Commonwealth and the Federal Government.

State appropriation . . . . . 357,976,000

To enhance the recruitment and retention of minority students and faculty.

State appropriation . . . . . 312,000

For deferred maintenance.

State appropriation . . . . . 4,500,000

For the McKeever Environmental Learning Center.

State appropriation . . . . . 100,000

For labor studies.		
State appropriation . . . . .		250,000
For the teaching academy.		
State appropriation . . . . .		200,000
For rural education and community services.		
State appropriation . . . . .		500,000
For an affirmative action program.		
State appropriation . . . . .		1,076,000
Section 228. Pennsylvania Higher Education Assistance Agency.—The following amounts are appropriated to the Pennsylvania Higher Education Assistance Agency:		
	Federal	State
For payment of education assistance grants.		
State appropriation . . . . .		187,550,000
For matching payments for student aid funds.		
State appropriation . . . . .		6,341,000
For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency.		
State appropriation . . . . .		32,953,000
No college, university or institution receiving a direct appropriation from the Commonwealth of Pennsylvania shall be eligible to participate in the institutional assistance grants program.		
For equal opportunity professional education.		
State appropriation . . . . .		750,000
For establishing, operating and maintaining regional computer resource centers, including teacher computer training grants, and for the purchase of computers and for the development of hardware and software necessary to improve student knowledge about and through computers.		
State appropriation . . . . .		2,000,000
For the loan forgiveness program established by the act of December 16, 1988 (P.L.1259, No.155), known as the Urban and Rural Teacher Loan Forgiveness Act.		
State appropriation . . . . .		3,458,000

For agricultural loan forgiveness.		
State appropriation . . . . .		294,000
For child-care loan forgiveness.		
State appropriation . . . . .		300,000

Section 229. Pennsylvania Historical and Museum Commission.—The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:

	Federal	State
To the Pennsylvania Historical and Museum Commission for general government operations of the Pennsylvania Historical and Museum Commission, \$100,000 for Flagship Niagara and \$100,000 for the Please Touch Museum.		
State appropriation . . . . .		14,807,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Division of Historic Preservation."
 

Federal appropriation . . . . .	1,100,000
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- (2) "Surface Mining."
 

Federal appropriation . . . . .	25,000
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To undertake major maintenance and repair needs at historic sites and museums administered by the Pennsylvania Historical and Museum Commission.

State appropriation . . . . .		917,000
For museum assistance grants.		
State appropriation . . . . .		630,000
For humanities activities in Pennsylvania.		
State appropriation . . . . .		75,000

Section 230. Pennsylvania Housing Finance Agency.—The following amounts are appropriated to the Pennsylvania Housing Finance Agency:

	Federal	State
For transfer to the Pennsylvania Housing Finance Agency for the Homeowner's Emergency Mortgage Assistance Program.		
State appropriation . . . . .		19,500,000

Section 231. Pennsylvania Infrastructure Investment Authority.—The following amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:

	Federal	State
For transfer to the Pennsylvania		

Infrastructure Investment Authority (PENNVEST).

State appropriation . . . . . 10,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Infrastructure Investment Authority:

(1) "Sewage Projects Revolving Loan Fund."

Federal appropriation . . . . . 60,100,000

Section 232. Environmental Hearing Board.—The following amounts are appropriated to the Environmental Hearing Board:

For the Environmental Hearing Board.

State appropriation . . . . . 1,356,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Environmental Hearing Board:

(1) "OSM Grant."

Federal appropriation . . . . . 40,000

Section 233. Milk Marketing Board.—The following amounts are appropriated to the Milk Marketing Board:

For payment to the Milk Marketing Fund in the State Treasury for the purpose for which such fund is appropriated.

State appropriation . . . . . 125,000

Section 234. Pennsylvania Board of Probation and Parole.—The following amounts are appropriated to the Pennsylvania Board of Probation and Parole:

For general government operations of the Board of Probation and Parole, including funds for the purchase of safety and security equipment, including magnetometers, alarm systems and radio equipment.

State appropriation . . . . . 33,387,000

For intensive supervision program.

State appropriation . . . . . 1,500,000

For a drug offenders work program. Such work shall in no case replace jobs protected by a collective bargaining unit.

State appropriation . . . . . 150,000

For payments for grants-in-aid to counties for providing improved adult probation services.

State appropriation . . . . . 16,821,000

Section 235. Pennsylvania Public Television Network Commission.—The following amounts are appropriated to the Pennsylvania Public Television Network Commission:

Federal State

For general government operations of the Pennsylvania Public Television Network Commission.

State appropriation . . . . . 2,682,000

For public television station grants.

State appropriation . . . . . 6,273,000

Section 236. Pennsylvania Securities Commission.—The following amounts are appropriated to the Pennsylvania Securities Commission:

Federal State

For general government operations of the Pennsylvania Securities Commission.

State appropriation . . . . . 2,737,000

Section 237. State Employees' Retirement System.—The following amounts are appropriated to the State Employees' Retirement System:

Federal State

For payment of the employer's contribution on behalf of members of the National Guard.

State appropriation . . . . . 600,000

Section 238. State Tax Equalization Board.—The following amounts are appropriated to the State Tax Equalization Board:

Federal State

For general government operations of the State Tax Equalization Board.

State appropriation . . . . . 1,204,000

Section 239. Pennsylvania Crime Commission.—The following amounts are appropriated to the Pennsylvania Crime Commission:

Federal State

For general government operations of the Pennsylvania Crime Commission. The operation of the Pennsylvania Crime Commission shall terminate on December 31,

1993, until such time as the General Assembly shall appropriate additional funds for its continued operation.

State appropriation ..... 1,191,000

Section 240. Health Care Cost Containment Council.—The following amounts are appropriated to the Health Care Cost Containment Council:

Federal State

For the Health Care Cost Containment Council.

State appropriation ..... 3,000,000

Section 241. State Ethics Commission.—The following amounts are appropriated to the State Ethics Commission:

Federal State

For the general government operations of the State Ethics Commission. No funds from this appropriation shall be used for comptroller services.

State appropriation ..... 838,000

For comptroller services provided by the Office of Budget.

State appropriation ..... 60,000

Section 242. Additional allocation of funds by Governor.—The following amounts are appropriated to the Governor:

Federal State

For distribution by the Office of the Budget to the various departments and agencies of the Commonwealth financed wholly or partially by the General Fund to meet the increased costs of employees' salaries, wages and benefits resulting from labor negotiations and for any related general increase in salaries, wages and benefits granted to nonunion employees.

State appropriation ..... 40,000,000

SUBPART B  
LEGISLATIVE DEPARTMENT

Section 251. Senate.—The following amounts are appropriated to the Senate:

Federal State

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Senators.

State appropriation ..... 3,550,000

Salaries of employees of the President of

the Senate.

State appropriation . . . . . 240,000

Salaries and wages of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore.

State appropriation . . . . . 3,394,000

Salaries, wages and expenses of employees of the Senate and expenses of the office of the President pro tempore to be disbursed at the direction of the President pro tempore.

State appropriation . . . . . 5,362,000

Incidental expenses for payment of maintenance and other expenses of the Senate.

State appropriation . . . . . 1,411,000

For payment of postage.

State appropriation . . . . . 1,590,000

The above appropriations for postage and for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Contingent expenses:

President.

State appropriation . . . . . 5,000

President pro tempore.

State appropriation . . . . . 20,000

Floor Leader (R).

State appropriation . . . . . 7,000

Floor Leader (D).

State appropriation . . . . . 7,000

Whip (R).

State appropriation . . . . . 6,000

Whip (D).

State appropriation . . . . . 6,000

Chairman of the Caucus (R).

State appropriation . . . . . 3,000



Chairman of the Caucus (D).	
State appropriation . . . . .	3,000
Secretary of the Caucus (R).	
State appropriation . . . . .	3,000
Secretary of the Caucus (D).	
State appropriation . . . . .	3,000
Chairman of the Appropriations Committee (R).	
State appropriation . . . . .	6,000
Chairman of the Appropriations Committee (D).	
State appropriation . . . . .	6,000
Chairman of the Policy Committee (R).	
State appropriation . . . . .	2,000
Chairman of the Policy Committee (D).	
State appropriation . . . . .	2,000
Caucus Administrator (R).	
State appropriation . . . . .	2,000
Caucus Administrator (D).	
State appropriation . . . . .	2,000

Upon presentation of requisitions for contingent expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

Miscellaneous expenses:

Mileage and expenses, Senators: In addition to the annual reimbursement for expenses authorized by law for each member of the Senate, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties.

State appropriation . . . . .	575,000
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Legislative printing and expenses, furniture, equipment, renovations and other expenses.

State appropriation . . . . .	4,075,000
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Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative printing and expenses for expenses,

such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such expenses.

For computer services, including the payment of salaries, wages, operating costs, contracts, equipment and other incidental materials and expenses.

State appropriation . . . . .

3,863,000

For the payment of the expenses of the Committee on Appropriations (D) for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The

Committee on Appropriations may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation . . . . .

1,639,000

For the payment of the expenses of the Committee on Appropriations (R), designated by a majority vote of the Minority Party Senate Caucus (R), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the Senate during

legislative sessions and during the interim between legislative sessions to the discharge of such duties. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation . . . . . 1,639,000

For the Leadership Operations Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R), may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation . . . . . 5,978,000

For the Leadership Operations Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (D), may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation . . . . . 5,978,000

For allocation in such amounts as may be

designated by the Legislative Management Committee (R) to the several standing committees and support offices, other than the Committee on Appropriations, for payment of compensation of counsel, research assistants and other staff personnel hired to assist the members (R) of the Senate or its standing committees and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation . . . . . 4,077,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees and support offices, other than the Committee on Appropriations, for payment of compensation of counsel, research assistants and other staff personnel to assist the members (D) of the Senate or its standing committees and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses.

State appropriation . . . . . 4,077,000

For chamber communications.

State appropriation . . . . . 1,000,000

All appropriations made in this act or in any other fiscal year to any account of the Senate, except for the Committee on Appropriations (D) or the Committee on Appropriations (R) accounts, remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations, by a vote of two-thirds of its members, in its discretion, to such Senate

accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 1993-1994 fiscal year.

For the Chief Clerk of the Senate for the purchase of Pennsylvania and national flags to be sent to residents of Pennsylvania.

State appropriation . . . . .		24,000
Section 252. House of Representatives.—The following amounts are appropriated to the House of Representatives:		
	Federal	State
For the salaries, wages and all necessary expenses for the following purposes:		
Salaries of Representatives and extra compensation to the Speaker of the House of Representatives.		
State appropriation . . . . .		13,627,000
Salaries:		
House employees (D).		
State appropriation . . . . .		7,179,000
House employees (R).		
State appropriation . . . . .		7,179,000
For the operation of the Speaker's Office.		
State appropriation . . . . .		644,000
Bipartisan Management Committee, Chief Clerk and Comptroller.		
State appropriation . . . . .		7,213,000
Mileage:		
Representatives, officers and employees.		
State appropriation . . . . .		548,000
Postage:		
Chief Clerk and Legislative Journal.		
State appropriation . . . . .		969,000
Contingent Expenses:		
Speaker.		
State appropriation . . . . .		20,000
Chief Clerk.		
State appropriation . . . . .		367,000
Floor Leader (D).		
State appropriation . . . . .		6,000
Floor Leader (R).		
State appropriation . . . . .		6,000
Whip (D).		
State appropriation . . . . .		4,000
Whip (R).		
State appropriation . . . . .		4,000

Chairman of the Caucus (D).	
State appropriation . . . . .	3,000
Chairman of the Caucus (R).	
State appropriation . . . . .	3,000
Secretary of the Caucus (D).	
State appropriation . . . . .	3,000
Secretary of the Caucus (R).	
State appropriation . . . . .	3,000
Chairman of the Appropriations Committee (D).	
State appropriation . . . . .	6,000
Chairman of the Appropriations Committee (R).	
State appropriation . . . . .	6,000
Chairman of the Policy Committee (D).	
State appropriation . . . . .	2,000
Chairman of the Policy Committee (R).	
State appropriation . . . . .	2,000
Caucus Administrator (D).	
State appropriation . . . . .	2,000
Caucus Administrator (R).	
State appropriation . . . . .	2,000
Administrator for Staff (D).	
State appropriation . . . . .	20,000
Administrator for Staff (R).	
State appropriation . . . . .	20,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

Legislative Office for Research Liaison.	
State appropriation . . . . .	432,000
Incidental expenses.	
State appropriation . . . . .	5,925,000
Expenses - Representatives: In addition to annual reimbursement for expenses heretofore	

authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business, official postage, staff and all other expenses incidental to legislative duties.

State appropriation . . . . .	1,909,000
Legislative printing and expenses.	
State appropriation . . . . .	9,500,000
Members' home office expenses.	
State appropriation . . . . .	1,928,000
Attending National Legislative Conference - expenses.	
State appropriation . . . . .	190,000

The above appropriations for attending National Legislative Conference meetings and for attending meetings of the Council of State Governments shall be paid to the Chief Clerk of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (D) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expenses and all other



expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations (D) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations, of the committee's expenses since the filing of the prior account.

State appropriation . . . . .

1,340,000

For the payment of the expenses of one member of the Committee on Appropriations (R) of the House of Representatives, designated by a majority vote of the House of Representatives Caucus (R), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the

various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority vote of the House of Representatives Caucus (R) on the presentation of his requisition for the same. Such member so designated shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (R) of the House of Representatives, of his expenses since the filing of the prior account.

State appropriation . . . . .

1,340,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the Majority Chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking

depositions in civil actions.

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services, which, in the opinion of the Majority Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Majority Leader, of such expenses since the filing of the prior account.

State appropriation . . . . .

7,283,000

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of the Minority Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Minority Leader, of such expenses since the

filing of the prior account.

State appropriation . . . . .

5,283,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees, other than the Committee on Appropriations, of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation . . . . .

9,112,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees, other than the Committee on Appropriations, of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior

account.

State appropriation . . . . . 9,112,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives, except for the Committee on Appropriations (D) or the Committee on Appropriations (R) accounts, remaining unexpended and unencumbered on the effective date of this part may be transferred by the Bipartisan Management Committee, in its discretion, to such House accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 1993-1994 fiscal year.

For the Commonwealth Emergency Medical System.

State appropriation . . . . . 34,000

For the Chief Clerk of the House of Representatives for the purchase of Pennsylvania and national flags to be sent to residents of Pennsylvania.

State appropriation . . . . . 24,000

For capitol preservation projects.

State appropriation . . . . . 1,300,000

Section 253. Legislative Reference Bureau.—The following amounts are appropriated to the Legislative Reference Bureau:

Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Documents Law Section.

Advance copies of statutes and volumes of the Laws of Pennsylvania shall be printed under contracts entered into by the Legislative Reference Bureau (without the intervention of any other State agency or officer and without regard to any other statute regulating printing contracts) and distributed (without regard to any other statute regulating distribution of laws) as determined by the bureau, and moneys from sales shall be paid to the bureau or the Department of General Services, as the bureau shall determine, which shall pay the same into the State Treasury to

the credit of the General Fund. Such moneys are hereby appropriated from the General Fund to the Legislative Reference Bureau for the editing, printing and distribution of such laws and related expenses.

State appropriation . . . . . 4,641,000

For contingent expenses connected with the work of the Legislative Reference Bureau to be paid on warrants of the State Treasurer in favor of the director on the presentation of his requisitions for the same. The director shall file an accounting of the expenses, together with supporting documents whenever possible, in the office of the Legislative Reference Bureau.

State appropriation . . . . . 15,000

For the printing of Pennsylvania Bulletin and Pennsylvania Code.

State appropriation . . . . . 611,000

Section 254. Legislative Budget and Finance Committee.—The following amounts are appropriated to the Legislative Budget and Finance Committee:

Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation . . . . . 2,073,000

Section 255. Legislative Data Processing Committee.—The following amounts are appropriated to the Legislative Data Processing Committee:

Federal State

For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation . . . . . 2,900,000

Section 256. Joint State Government Commission.—The following amounts are appropriated to the Joint State Government

Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisition.

State appropriation . . . . . 1,650,000

Section 257. Local Government Commission.—The following amounts are appropriated to the Local Government Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Local Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation . . . . . 615,000

For the compilation and distribution of various municipal codes.

State appropriation . . . . . 53,000

Section 258. Joint Legislative Air and Water Pollution Control and Conservation Committee.—The following amounts are appropriated to the Joint Legislative Air and Water Pollution Control and Conservation Committee:

Federal State

For the salaries and expenses of the Joint Legislative Air and Water Pollution Control and Conservation Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation . . . . . 281,000

Section 259. Legislative Audit Advisory Commission.—The following amounts are appropriated to the Legislative Audit Advisory Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission.

State appropriation . . . . .		134,000
Section 260. Independent Regulatory Review Commission.—The following amounts are appropriated to the Independent Regulatory Review Commission:		
For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.	Federal	State
State appropriation . . . . .		1,131,000
Section 261. Capitol Preservation Committee.—The following amounts are appropriated to the Capitol Preservation Committee:		
For the operation of the Capitol Preservation Committee. All appropriations made in this act or in any other fiscal year to the Capitol Preservation Committee for the restoration of the Capitol remaining unexpended and unencumbered on the effective date of this part may be expended by the committee for such restoration, including any construction, alterations, structural modifications and relocations of existing facilities and services as may be necessary or incidental to accomplish any such restoration.	Federal	State
State appropriation . . . . .		202,000
For the restoration of the Capitol and its artifacts, including support facilities and services.		
State appropriation . . . . .		100,000
For a colonial history of the Pennsylvania House of Representatives.		
State appropriation . . . . .		97,000
Section 262. Pennsylvania Commission on Sentencing.—The following amounts are appropriated to the Pennsylvania Commission on Sentencing:		
For the Pennsylvania Commission on Sentencing.	Federal	State
State appropriation . . . . .		500,000
Section 263. Center for Rural Pennsylvania.—The following amounts are appropriated to the Center for Rural Pennsylvania:		
	Federal	State



For the Center for Rural Pennsylvania.

State appropriation . . . . . 800,000

Section 264. Reapportionment Commission.—The following amounts are appropriated to the Reapportionment Commission:

For the Reapportionment Commission.

State appropriation . . . . . 500,000

Federal State

SUBPART C  
JUDICIAL DEPARTMENT

Section 281. Supreme Court.—The following amounts are appropriated to the Supreme Court:

Federal State

For the Supreme Court: including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses and, except for employees of the Pennsylvania Board of Law Examiners, Judicial Inquiry and Review Board, Domestic Relations Committee, Civil Procedural Rules Committee and Criminal Procedural Rules Committee, workmen’s compensation insurance premiums for all other Supreme Court employees, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments for the National Center of State Courts.

State appropriation . . . . . 8,002,000

For expenses for active judges.

State appropriation . . . . . 180,000

For Office of Legal Systems.

State appropriation . . . . . 400,000

For the Civil Procedural Rules Committee.

State appropriation . . . . . 295,000

For the Criminal Procedural Rules Committee.		
State appropriation . . . . .		286,000
For the Pennsylvania Board of Law Examiners.		
State appropriation . . . . .		22,000
For the Judicial Inquiry and Review Board.		
State appropriation . . . . .		650,000
For the Domestic Relations Committee.		
State appropriation . . . . .		137,000
For the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator. No funds from this appropriation shall be used for travel or other expenses for active judges. Funds from this appropriation may be used for the operation of the Pennsylvania Board of Law Examiners. All funds so spent shall be repaid in full to the administrative office of the Pennsylvania courts without interest or charges from the augmenting revenues of the Pennsylvania Board of Law Examiners.		
State appropriation . . . . .		3,962,000
For district justices education.		
State appropriation . . . . .		436,000
Section 282. Superior Court.—The following amounts are appropriated to the Superior Court:		
	Federal	State
For the salaries and expenses of the Superior Court: including the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, home office expenses, court officers and law secretary of the president judge and workmen’s compensation insurance premiums for all employees of the Superior Court, for the prothonotary’s office in the Philadelphia District, including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices. Senior judges working as active or senior judges a		

minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation . . . . . 14,714,000

For expenses for active judges.

State appropriation . . . . . 113,000

Section 283. Commonwealth Court.—The following amounts are appropriated to the Commonwealth Court:

Federal State

For the salaries of judges, for the salaries and expenses of employees and for home office expenses. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation . . . . . 9,158,000

For expenses for active judges.

State appropriation . . . . . 68,000

Section 284. Courts of common pleas.—The following amounts are appropriated to the courts of common pleas:

Federal State

For the courts of common pleas: including the salaries and expenses of judges, including the expenses of traveling judges, including the mileage in divided judicial districts, and the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official duties. No printing, postage, telephone and supplies may be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.

State appropriation . . . . . 42,754,000

For senior judges of the courts of common pleas. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. Senior judges shall not be assigned unless adequate funds are available in this appropriation to provide compensation. Any senior judge assigned in excess of existing funding shall be compensated from the appropriation for the Supreme Court.

State appropriation . . . . . 2,759,000

For common pleas judicial education.

State appropriation . . . . .	419,000	
Section 285. Community courts - district justices.—The following amounts are appropriated to the community courts and district justices:		Federal                      State
For the salaries and expenses of community court judges and district justices. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. Except for those printing costs relating to 42 Pa.C.S. § 3532, no other printing, postage, telephone and supplies may be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.		
State appropriation . . . . .	34,490,000	
Section 286. Philadelphia Traffic Court.—The following amounts are appropriated to the Philadelphia Traffic Court:		Federal                      State
For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.		
State appropriation . . . . .	461,000	
Section 287. Philadelphia Municipal Court.—The following amounts are appropriated to the Philadelphia Municipal Court:		Federal                      State
For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.		
State appropriation . . . . .	3,007,000	
For law clerks.		
State appropriation . . . . .	39,000	
To provide prompt service and support for victims of domestic violence.		
State appropriation . . . . .	185,000	
Section 288. Juror cost reimbursement.—The following amounts are appropriated for juror cost reimbursement:		Federal                      State
For juror cost reimbursement.		
State appropriation . . . . .	1,469,000	

Section 289. County court reimbursement.—The following amounts are appropriated for court costs:

Federal

State

For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas. Reimbursement shall be provided on the following basis: for each common pleas court judge authorized position, whether filled or vacant within a judicial district, \$70,000 per authorized position shall be provided. Judicial districts comprising more than one county shall be entitled to receive \$70,000 per authorized common pleas court judge position; the amount payable to each county shall be determined by the proportion of the individual county's population in relation to the population of the entire judicial district. No county shall be reimbursed for costs above the actual direct costs, excluding capital outlays, incurred by them for the operation of the courts of common pleas. For the purposes of reimbursement for common pleas court judge authorized positions, no county shall receive less than 75% of the actual reimbursement for court costs provided to them from funds appropriated for the fiscal year July 1, 1980, to June 30, 1981.

For the purpose of determining the actual direct costs incurred by the counties in the administration and operation of the courts of common pleas, the costs as reported to the Department of Community Affairs in the county's annual audit and financial report forms under the heading "(a) Judicial," but confined to the subheading "(4184) courts, excluding capital outlay," shall be used. If a city coterminous with a county does not report on the Department of Community Affairs' form, its figures from the same subheading, set forth in the department forms, shall be used.

All payments for reimbursement shall be made to the county treasurer and, in cities of

the first class coterminous with counties of the first class, to the city treasurer.

In making allocations and payments hereunder, the Court Administrator of Pennsylvania shall exclude all costs which are not properly reportable under the heading hereinabove specified.

State appropriation . . . . . 29,071,000

PART III  
STATE LOTTERY FUND

Section 301. Executive Offices.—The following amounts are appropriated to the executive offices:

Federal State

For ridership verification and fare structure audits by comptroller operations of transit operations participating in the Older Pennsylvanians' Free Ride and Reduced Fare Programs.

State appropriation . . . . . 109,000

Section 302. Department of Aging.—The following amounts are appropriated to the Department of Aging:

Federal State

For general government operations of the Department of Aging.

State appropriation . . . . . 3,378,000

The following Federal amounts are appropriated to supplement the sum appropriated for administration:

(1) "Programs for the Aging - Title III - Administration."

Federal appropriation . . . . . 1,785,000

(2) "Programs for the Aging - Title V - Administration."

Federal appropriation . . . . . 160,000

For the payment of grants and for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging and counseling services. No funds from this appropriation shall be used for costs of administration by the Department of Aging.

State appropriation . . . . . 67,359,000

The following Federal amounts are

appropriated to supplement the sum appropriated for programs for the aging:

(1) "Programs for the Aging - Title III." Federal appropriation . . . . .	47,000,000	
(2) "Programs for the Aging - Nutrition." Federal appropriation . . . . .	8,500,000	
(3) "Programs for the Aging - Employment - Title V." Federal appropriation . . . . .	4,500,000	
For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund. State appropriation . . . . .		191,000,000
For payment of grants for protective services for older Pennsylvanians. State appropriation . . . . .		4,160,000
For PENNCARE for older Pennsylvanians. State appropriation . . . . .		76,797,000
Section 303. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:	Federal	State
For medical assistance - long-term care facilities for older Pennsylvanians. State appropriation . . . . .		20,000,000

PART IV  
PENNSYLVANIA ECONOMIC REVITALIZATION FUND

Section 401. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:

For transfer to the Capital Loan Fund for Class IV loans to agricultural processors. State appropriation . . . . .		1,000,000
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Section 402. Department of Commerce.—The following amounts are appropriated to the Department of Commerce:

For employee ownership assistance - technical assistance. State appropriation . . . . .		250,000
For a community economic recovery program. State appropriation . . . . .		1,500,000
For business infrastructure development. State appropriation . . . . .		14,500,000

For the Machinery and Equipment Loan Fund.

State appropriation . . . . . 7,800,000

For the Industrial Communities Site Development and Action Program.

State appropriation . . . . . 13,700,000

For Mon Valley Revitalization.

State appropriation . . . . . 1,000,000

For Beaver Valley Revitalization.

State appropriation . . . . . 250,000

For Shenango Valley Revitalization.

State appropriation . . . . . 250,000

For Butler Revitalization.

State appropriation . . . . . 250,000

For Lawrence Revitalization.

State appropriation . . . . . 250,000

For Alle-Kiski Valley Revitalization.

State appropriation . . . . . 250,000

For engineering school equipment.

State appropriation . . . . . 1,000,000

Section 403. Department of Community Affairs.—The following amounts are appropriated to the Department of Community Affairs:

Federal State

For support of the Recreational Improvement and Rehabilitation Act.

State appropriation . . . . . 3,500,000

For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law. No more than 20% of the amount herein appropriated shall be allocated or granted to any one political subdivision. This entire amount shall be used for economic development.

State appropriation . . . . . 21,500,000

Section 404. Department of Labor and Industry.—The following amounts are appropriated to the Department of Labor and Industry:

Federal State

For the Pennsylvania Conservation Corps.

State appropriation . . . . . 6,000,000



PART V  
ENERGY CONSERVATION AND ASSISTANCE FUND

Section 501. Executive offices.—The following amounts are appropriated to the Pennsylvania Energy Office:

Federal State

For energy conservation programs under the provisions of the Energy Conservation and Assistance Act. At least 75% of these funds must be used for those programs listed as priorities in section 7(b) of the act of July 10, 1986 (P.L.1398, No.122), known as the Energy Conservation and Assistance Act.

State appropriation . . . . . 3,000,000

Section 502. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

Federal State

For supplemental assistance under the Energy Conservation and Assistance Act.

State appropriation . . . . . 9,000,000

PART VI  
JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

Section 601. Supreme Court.—The following amounts are appropriated to the Supreme Court:

Federal State

For the Statewide Judicial Computer System. The Supreme Court and the Court Administrator are prohibited from augmenting this amount by billings to other appropriations to the judicial branch for the Statewide Judicial Computer System or for any other purpose.

State appropriation . . . . . 13,000,000

PART VII  
EMERGENCY MEDICAL SERVICES OPERATING FUND

Section 701. Department of Health.—The following amounts are appropriated to the Department of Health:

Federal State

For emergency medical services.

State appropriation . . . . . 12,000,000

For Catastrophic Medical and Rehabilitation Program.

State appropriation . . . . . 5,800,000

PART VIII  
STATE STORES FUND

Section 801. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

	Federal	State
For liquor control enforcement operational expenses.		
State appropriation . . . . .		14,098,000

PART IX  
MOTOR LICENSE FUND APPROPRIATIONS  
FOR 1993-1994

SUBPART A  
MOTOR LICENSE FUND

Section 901. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

	Federal	State
For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services.		
State appropriation . . . . .		26,893,000

For the salaries, wages and all necessary expenses for the operation of the Highway and Safety Improvement Programs, including planning and research, design, engineering, right-of-way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities.

State appropriation . . . . .		135,000,000
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For conversion to the metric system of weights and measures.

State appropriation . . . . .		5,000,000
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For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities. Of the total funds in this

appropriation, \$300,000 shall be used for demonstration projects for the surface upgrading of dirt roads, including, but not limited to, the use of oil and chips and at least \$15,000,000 shall be used for the survey and upgrade of signing on State highways and upgrade all traffic control and interstate guide signs with state-of-the-art materials for the purpose of high performance reflectivity and durability.

State appropriation . . . . . 538,947,000

For supplemental maintenance program payments.

State appropriation . . . . . 37,575,000

For reinvestment in Department of Transportation facilities.

State appropriation . . . . . 3,000,000

For the salaries, wages and all necessary expenses for the administration of the Traffic Safety Program and the administration and operation of the Operator and Vehicle Registration Programs.

State appropriation . . . . . 77,898,000

For payments to municipalities to assist in maintenance and construction costs of roads.

State appropriation . . . . . 159,685,000

For supplemental payments to municipalities to assist in maintenance and construction costs of roads in accordance with 75 Pa.C.S. Ch. 93 (relating to supplemental funding for municipal highway maintenance).

State appropriation . . . . . 5,000,000

For local bridge inspections.

State appropriation . . . . . 625,000

Section 902. Executive Offices.—The following amounts are appropriated to the Executive Offices:

Federal State

For comptroller operations related to the Motor License Fund.

State appropriation . . . . . 5,269,000

Section 903. Treasury Department.—The following amounts are appropriated to the Treasury Department:

Federal State

For payment of refunds of liquid fuels taxes for agricultural use to which the

Commonwealth is not entitled.

State appropriation . . . . . 3,400,000

For the payment of salaries, wages and all necessary expenses in the proper administration of the program to refund liquid fuels taxes to which the Commonwealth is not entitled.

State appropriation . . . . . 343,000

For the payment of approved claims for the refunding of liquid fuels taxes and fuel use taxes to which the Commonwealth is not entitled.

State appropriation . . . . . 400,000

For the payment of approved claims for the refunding of emergency liquid fuels tax moneys to which the Commonwealth is not entitled.

State appropriation . . . . . 1,000

Refunding liquid fuels tax - political subdivision use.

State appropriation . . . . . 2,100,000

Refunding liquid fuels tax - volunteer fire companies, volunteer ambulance services and volunteer rescue squads.

State appropriation . . . . . 150,000

Refunding liquid fuels tax - to the Boat Fund for the use of the Pennsylvania Fish and Boat Commission for the improvement of the waters of Pennsylvania on which motorboats are permitted to operate.

State appropriation . . . . . 2,000,000

For the payment of principal and interest requirements on general obligation bonds issued for transportation projects.

State appropriation . . . . . 178,930,000

For payment of principal and interest requirements on general obligation bonds issued for public improvements.

State appropriation . . . . . 1,697,000

For interest payments on obligations issued for the Advance Construction Interstate Program.

State appropriation . . . . . 4,478,000

For payment of the compensation of the Commonwealth's loan and transfer agent for

services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.

State appropriation . . . . . 135,000

Section 904. Department of Education.—The following amounts are appropriated to the Department of Education:

Federal State

For administration of the school safe driving program and for payments to school districts or joint school organizations for driver education courses.

State appropriation . . . . . 1,804,000

Section 905. Department of General Services.—The following amounts are appropriated to the Department of General Services:

Federal State

For payment of tort claims.

State appropriation . . . . . 32,000,000

Section 906. Department of Revenue.—The following amounts are appropriated to the Department of Revenue:

Federal State

For administration and enforcement of various Motor License Fund tax regulations.

State appropriation . . . . . 8,341,000

Section 907. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

Federal State

For transfer to the General Fund to finance the Traffic Control and the Traffic Safety Facilities Program of the Pennsylvania State Police.

State appropriation . . . . . 213,498,000

For transfer to the General Fund to finance the Municipal Police Officers' Education and Training Commission.

State appropriation . . . . . 4,390,000

For transfer to the General Fund to finance adequate replacement patrol vehicles.

State appropriation . . . . . 4,216,000

SUBPART B  
AVIATION RESTRICTED REVENUE ACCOUNT

Section 921. Department of

Transportation.—The following amounts are appropriated to the Department of Transportation:

	Federal	State
For payment for aviation operations, including the operation and maintenance of State-owned aircraft, payment of general expenses, supplies, printing and equipment; for the development and maintenance of State airports and the maintenance and repair of landing fields, intermediate landing fields, landing field equipment, beacon sites and other navigation facilities; and for the encouragement and development of civil aeronautics.		
State appropriation . . . . .		13,261,000
For payment for airport construction and development, including encouragement and development of aeronautics, development of State airports and assistance to political subdivisions and municipal authorities in the construction and improvement of airports and other aeronautical facilities.		
State appropriation . . . . .		4,000,000
For payments to public airports for runway rehabilitation.		
State appropriation . . . . .		500,000
For real estate tax rebate payments to privately owned public use airports.		
State appropriation . . . . .		250,000
For business airport grants.		
State appropriation . . . . .		2,000,000
Section 922. Treasury Department.—The following amounts are appropriated to the Treasury Department:		
	Federal	State
For payment for aviation-related debt service.		
State appropriation . . . . .		1,223,000

PART X  
HAZARDOUS MATERIAL RESPONSE FUND

Section 1001. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

	Federal	State
For training programs for hazardous		

material response teams.

State appropriation . . . . . 162,000

For general administration and operational expenses, including expenses of the Hazardous Material Emergency Planning and Response Advisory Committee.

State appropriation . . . . . 162,000

For grants to support counties' activities.

State appropriation . . . . . 1,138,000

For public and facility owner education, information and participation programs.

State appropriation . . . . . 162,000

#### PART XI MILK MARKETING FUND

Section 1101. Milk Marketing Board.—The following amounts are appropriated to the Milk Marketing Board:

Federal            State

For the operation of the Milk Marketing Board.

State appropriation . . . . . 1,500,000

#### PART XII HOME INVESTMENT TRUST FUND

Section 1201. Department of Community Affairs.—The following amounts are appropriated to the Department of Community Affairs:

Federal            State

For the operation of the Home Program, including grants to eligible recipients.

State appropriation . . . . . 4,576,000

#### PART XIII RESTRICTED RECEIPT ACCOUNTS

Section 1301. General provisions.—The Secretary of the Budget may create the restricted receipt accounts set forth in this part for the purpose of administering Federal grants only for the purposes herein designated during the fiscal year July 1, 1993, through June 30, 1994.

Section 1302. Executive Offices.—The following restricted receipt accounts may be established for the Executive Offices:

(1) "Pennsylvania Commission on Crime and Delinquency - Juvenile Justice and Delinquency Prevention."

(2) "Pennsylvania Commission on Crime and Delinquency - Federal Crime Victim Assistance."

Section 1303. Department of Community Affairs.—The following

restricted receipt account may be established for the Department of Community Affairs:

- (1) "ARC Housing Revolving Loan Program."

Section 1304. Department of Education.—The following restricted receipt accounts may be established for the Department of Education:

- (1) "Education of the Disabled - Part C."
- (2) "Library Services and Construction Act - Titles I, II, III and IV - Library Expansion Services."
- (3) "Penn State University Federal Aid."
- (4) "Emergency Immigration Education Assistance."
- (5) "Education of the Disabled - Part D."
- (6) "Homeless Adult Assistance Program."
- (7) "Severely Handicapped."
- (8) "Medical Assistance Reimbursements to Local Education Agencies."

Section 1305. Department of Environmental Resources.—The following restricted receipt accounts may be established for the Department of Environmental Resources:

- (1) "Federal Water Resources Planning Act."
- (2) "Federal Aid to Volunteer Fire Companies."
- (3) "Federal Land and Water Conservation Fund Act."
- (4) "National Forest Reserve Allotment."
- (5) "Flood Control Payments."
- (6) "Federal Land and Water Conservation Fund Act - Environmental Resources."
- (7) "Soil and Water Conservation Act - Inventory of Programs."

Section 1306. Department of Transportation.—The following restricted receipt accounts may be established for the Department of Transportation:

- (1) "Capital Assistance Elderly and Handicapped Programs."
- (2) "Railroad Rehabilitation and Improvement Assistance."
- (3) "Ridesharing/Van Pool Program - Acquisition."

Section 1307. Pennsylvania Emergency Management Agency.—The following restricted receipt account may be established for the Pennsylvania Emergency Management Agency:

- (1) "Receipts from Federal Government - Civil Defense - Disaster Relief Assistance to State and Political Subdivisions."

Section 1308. Pennsylvania Historical and Museum Commission.—The following restricted receipt account may be established for the Pennsylvania Historical and Museum Commission:

- (1) "Federal Grant - Historical Preservation Act of 1966."

PART XIV  
ADDITIONAL APPROPRIATIONS  
FOR FISCAL YEAR 1992-1993



SUBPART A  
GENERAL PROVISIONS

Section 1401. State appropriations.—(a) General Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1992, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992.

(b) State Lottery Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1992, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992.

(c) Energy Conservation and Assistance Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1992, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992.

(d) Judicial Computer System Augmentation Account.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment

of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1992, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992.

(e) Motor License Fund.—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Commonwealth for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 1992, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992.

(f) Hazardous Material Response Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1992, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992.

(g) Home Investment Trust Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1992, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992.

Section 1402. Federal augmentation appropriations.—The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1992, and for the payment of bills

incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 1403. Job Training Partnership Act appropriations.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby appropriated from the Job Training Partnership Act (JTPA) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the program stated herein for the fiscal year beginning July 1, 1992.

Section 1404. Block grants.—(a) Appropriation.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes, and under the restrictions, for which the funds are provided for the fiscal year beginning July 1, 1992.

(b) Preventive Health and Health Services Block Grant.—The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and rodent control.

(c) Maternal and Child Health Services Block Grant.—The Maternal and Child Health Services Block Grant (MCHSBG) is to assure mothers and children access to quality maternal and child health services, to reduce infant mortality and the incidence of preventable disease and handicapping conditions among children, to provide rehabilitative services for blind and disabled individuals under the age of 16 receiving Supplemental Security Income benefits and to provide medical services for children with crippling conditions.

(d) Alcohol and Drug Abuse and Mental Health Services Block Grant.—The Alcohol and Drug Abuse and Mental Health Services Block Grant (ADAMHSBG) will be used for the administration and provision of drug and alcohol abuse services and community mental health services in accordance with the requirements of the Omnibus Budget Reconciliation Act of 1981.

(e) Social Services Block Grant.—The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

(f) Child Care and Development Block Grant.—The Child Care and Development Block Grant (CCDBG) is for the provision of direct child care or to increase the availability of child care for low-income families.

SUBPART B  
EXECUTIVE AND JUDICIAL DEPARTMENTS  
GENERAL FUND

Section 1411. Executive Offices.—The

following amounts are appropriated to the Executive Offices:

	Federal	State
For the Office of Administration.		
State appropriation . . . . .		5,400,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Office of Administration:		
(1) "Protection and Advocacy of Individual Rights."		
Federal appropriation . . . . .	68,000	
To the Office of Administration for payment of Medicare Part B enrollment penalties.		
State appropriation . . . . .		607,000
For the Inspector General.		
State appropriation . . . . .		1,625,000
For the Pennsylvania Human Relations Commission.		
State appropriation . . . . .		7,498,000
For the Council on the Arts.		
State appropriation . . . . .		754,000
For the Pennsylvania Commission for Women.		
State appropriation . . . . .		320,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Energy Office:		
(1) "DOE - Energy Extension Services."		
Federal appropriation . . . . .	195,000	
(2) "State Energy Conservation Plan (EPCA)."		
Federal appropriation . . . . .	493,000	
(3) "Institutional Conservation Program."		
Federal appropriation . . . . .	169,000	
(4) "Energy Efficient Industrialized Housing."		
Federal appropriation . . . . .	60,000	
(5) "Alternative Fuel School Bus Project."		
Federal appropriation . . . . .	67,000	
For the Juvenile Court Judges Commission.		
State appropriation . . . . .		544,000
For the Crime Victim's Compensation Board.		

State appropriation . . . . .		599,000
For the State Health Facility Hearing Board.		
State appropriation . . . . .		178,000
For the Public Employee Retirement Commission.		
State appropriation . . . . .		487,000
For the Pennsylvania Commission on Crime and Delinquency.		
State appropriation . . . . .		2,174,000
For the Office of General Counsel.		
State appropriation . . . . .		1,634,000
Section 1412. Lieutenant Governor.—The following amounts are appropriated to the Lieutenant Governor:		
	Federal	State
For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.		
State appropriation . . . . .		643,000
Section 1413. Attorney General.—The following amounts are appropriated to the Attorney General:		
	Federal	State
For local drug task forces.		
State appropriation . . . . .		2,863,000
For investigation of the Supreme Court.		
State appropriation . . . . .		500,000
Section 1414. Auditor General.—The following amounts are appropriated to the Auditor General:		
	Federal	State
For the Board of Claims.		
State appropriation . . . . .		1,227,000
Section 1415. Treasury Department.—The following amounts are appropriated to the Treasury Department:		
	Federal	State
For payment of legal fees, publication of advertisements, costs of engraving and other expenses incurred in issuing of tax anticipation notes.		
State appropriation . . . . .		270,000
Section 1416. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:		
	Federal	State
The following Federal amounts are		

appropriated to supplement the sum appropriated for general government operations:

- (1) "Rural Development." Federal appropriation . . . . . 128,000
- (2) "Marketing Improvement." Federal appropriation . . . . . 30,000
- (3) "Model Aquaculture Development." Federal appropriation . . . . . 50,000
- (4) "Pesticide Recordkeeping." Federal appropriation . . . . . 65,000

For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth.

Counties shall submit a completed application for funds or designate a regional food bank or county coordinating agency to complete the application process. If a county chooses not to participate in the program or designate a regional food bank or county coordinating agency to participate on its behalf by December 31, 1992, then the county's allocation shall be granted to the regional food bank or county coordinating agency serving that county.

State appropriation . . . . . 11,000,000

Section 1417. Department of Corrections.—The following amounts are appropriated to the Department of Corrections:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for the State correctional institutions.

- (1) "Mariel Cuban Inmates." Federal appropriation . . . . . 205,000

Section 1418. Department of Community Affairs.—The following amounts are appropriated to the Department of Community Affairs:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Administrative Costs of Land and

Water Conservation Fund (LWCF) Projects.”

- Federal appropriation . . . . . 50,000
- (2) “HUD - Technical Assistance.”  
Federal appropriation . . . . . 98,000
- (3) “HUD - Community Development.”  
Federal appropriation . . . . . 300,000

For the Governor’s Advisory Commission on Latino Affairs.

State appropriation . . . . . 197,000

The following Federal amounts are appropriated to supplement the sum appropriated for housing and redevelopment:

- (1) “DOE - Weatherization.”  
Federal appropriation . . . . . 15,309,000

For transfer to the Financially Distressed Municipalities Revolving Loan Fund.

State appropriation . . . . . 2,000,000

Section 1419. Department of Education.—The following amounts are appropriated to the Department of Education:

	Federal	State
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The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) “ECIA - Title I - Local.”  
Federal appropriation . . . . . 393,003,000
- (2) “Individuals with Disabilities Education - Local.”  
Federal appropriation . . . . . 107,700,000
- (3) “Food and Nutrition - Local.”  
Federal appropriation . . . . . 190,000,000
- (4) “National Workplace Literacy.”  
Federal appropriation . . . . . 120,000
- (5) “State Literacy Resource Centers.”  
Federal appropriation . . . . . 256,000

(6) “School Health Education and Programs.”

Federal appropriation . . . . . 370,000

- (7) “Environmental Education Workshops.”

Federal appropriation . . . . . 5,000

For the State Library, providing reference services and administering aid to public libraries.

State appropriation . . . . . 2,890,000

For adult literacy programs.	
State appropriation . . . . .	7,250,000
For payments for Early Intervention Services.	
State appropriation . . . . .	41,479,000
For the resolution of audits of approved private schools for fiscal years 1978-1979 through 1990-1991 inclusive. All funds remaining unexpended and unencumbered, on the effective date of this part, from the appropriation line items for special education - approved private schools from the General Appropriations Acts for the fiscal years 1978-1979 through 1990-1991 inclusive are hereby transferred to this appropriation. Final reimbursement by the department to approved private schools for the resolution of audits for fiscal years 1978-1979 through 1990-1991 inclusive shall not exceed funds in this appropriation.	
State appropriation . . . . .	1,000
For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act and to aid in providing a food program for needy children.	
State appropriation . . . . .	13,265,000
For programs of education and training at youth development centers.	
State appropriation . . . . .	6,346,000
The following Federal amounts are appropriated to supplement the sum appropriated for education and training at youth development centers:	
(1) "Corrections Education - Juvenile Institutions."	
Federal appropriation . . . . .	74,000
For educational and training programs at the State-owned adult correctional institutions.	
State appropriation . . . . .	7,993,000
The following Federal amounts are appropriated to supplement the sum appropriated for education programs at State-owned correctional institutions:	
(1) "Integrated Literacy Program."	



Federal appropriation . . . . . 180,000

(2) "Community Involvement."

Federal appropriation . . . . . 187,000

For payments on account of vocational education.

State appropriation . . . . . 38,922,000

Section 1420. Department of Environmental Resources.—The following amounts are appropriated to the Department of Environmental Resources:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "EPA Data Management."

Federal appropriation . . . . . 15,000

For deep mine safety.

State appropriation . . . . . 3,899,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of Protection:

(1) "Radiation Regulation and Monitoring."

Federal appropriation . . . . . 130,000

(2) "Non-Point Source Implementation 319(h)."

Federal appropriation . . . . . 1,768,000

(3) "Wellhead Protection Fund."

Federal appropriation . . . . . 400,000

(4) "Storm Water Permitting Initiative."

Federal appropriation . . . . . 1,100,000

(5) "Pollution Prevention."

Federal appropriation . . . . . 100,000

(6) "Recreational Trails."

Federal appropriation . . . . . 500,000

For State forestry operations.

State appropriation . . . . . 14,022,000

The following Federal amounts are appropriated to supplement the sum appropriated for forestry operations:

(1) "Forestry Incentives and Agricultural Conservation."

Federal appropriation . . . . . 245,000

(2) "Forest Management and Processing."

Federal appropriation . . . . . 1,018,000

For State parks.		
State appropriation . . . . .		38,568,000
For sewage facilities enforcement grants.		
State appropriation . . . . .		3,415,000
Section 1421. Department of General Services.—The following amounts are appropriated to the Department of General Services:		
	Federal	State
For the administration and operation of the Capitol Police.		
State appropriation . . . . .		4,731,000
For Harristown rental charges.		
State appropriation . . . . .		6,635,000
For utility costs, including implementation of third-party shared savings programs.		
State appropriation . . . . .		13,157,000
For Harristown utility and municipal charges, including implementation of third-party shared savings programs.		
State appropriation . . . . .		8,712,000
Section 1422. Department of Health.—The following amounts are appropriated to the Department of Health:		
	Federal	State
For general government operations of the Department of Health.		
State appropriation . . . . .		9,620,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "PHHSBG - Administration and Audit Costs."		
Federal appropriation . . . . .	500,000	
(2) "Loan Repayment Program."		
Federal appropriation . . . . .	163,000	
(3) "Cooperative Agreement -Educational Linkage."		
Federal appropriation . . . . .	161,000	
(4) "Traffic Safety Data."		
Federal appropriation . . . . .	375,000	
The following Federal amounts are appropriated to supplement the sum appropriated for diabetes control:		
(1) "PHHSBG - Diabetes Task Force."		
Federal appropriation . . . . .	423,000	

The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory:

- (1) "Clinical Laboratory Improvement."
  - Federal appropriation . . . . . 1,185,000
  - For the State Health Care Centers.
  - State appropriation . . . . . 13,775,000

The following Federal amounts are appropriated to supplement the sum appropriated for State health care centers:

- (1) "Disease Control Immunization Program - Project Grants."
  - Federal appropriation . . . . . 3,950,000
- (2) "Community and Migrant Health."
  - Federal appropriation . . . . . 269,000
- (3) "PHHSBG - Health Education and Prevention."
  - Federal appropriation . . . . . 1,670,000
- (4) "PHHSBG - Hypertension Services."
  - Federal appropriation . . . . . 1,816,000
- (5) "PHHSBG - Fluoridation."
  - Federal appropriation . . . . . 100,000

The following Federal amounts are appropriated to supplement the sum appropriated for the cancer registry:

- (1) "Breast and Cervical Cancer Program."
  - Federal appropriation . . . . . 297,000

The following Federal amounts are appropriated to supplement the sum appropriated for cancer control, prevention and research.

- (1) "Data-based Intervention Research in Public Health."
  - Federal appropriation . . . . . 194,000

The following Federal amounts are appropriated to supplement the sum appropriated for maternal and child health:

- (1) "Childhood Lead Poisoning Prevention."
  - Federal appropriation . . . . . 1,256,000
- (2) "MCHSBG - Crippled Children Programs."
  - Federal appropriation . . . . . 9,750,000
- (3) "MCHSBG - Maternal and Child

## Health Services Programs.”

Federal appropriation . . . . .	20,896,000
(4) “Primary Care for Children.”	
Federal appropriation . . . . .	60,000
(5) “Lead Abatement Program.”	
Federal appropriation . . . . .	200,000
For grants to counties and private facilities to finance drug and alcohol abuse treatment and prevention programs.	
State appropriation . . . . .	32,145,000
The following Federal amounts are appropriated to supplement the sum appropriated for alcohol and drug grant programs:	
(1) “ADAMHSBG - Alcohol Grant Programs.”	
Federal appropriation . . . . .	29,590,000
(2) “ADAMHSBG - Drug Grant Programs.”	
Federal appropriation . . . . .	30,187,000
(3) “Improved Drug and Alcohol Data Collection Systems.”	
Federal appropriation . . . . .	273,000
(4) “Community Youth Activities Demonstration Grant.”	
Federal appropriation . . . . .	215,000
(5) “Model Comprehensive Treatment Program for Critical Populations.”	
Federal appropriation . . . . .	1,570,000
(6) “Model Drug Abuse Treatment Program for Nonincarcerated Persons.”	
Federal appropriation . . . . .	810,000
(7) “Model Comprehensive Treatment Programs for Juvenile Offenders.”	
Federal appropriation . . . . .	1,383,000
(8) “Model Comprehensive Treatment Programs for Public Housing Residents.”	
Federal appropriation . . . . .	2,000,000
(9) “Facility Treatment Capacity Expansion.”	
Federal appropriation . . . . .	2,000,000
(10) “Substance Abuse Prevention Conference.”	
Federal appropriation . . . . .	200,000
(11) “AIDS Outreach for Substance	

Abusers.”

Federal appropriation . . . . . 800,000

(12) “Residential Drug Prevention and Treatment - Women and Children.”

Federal appropriation . . . . . 965,000

For renal dialysis services.

State appropriation . . . . . 10,307,000

The following Federal amounts are appropriated to supplement the sum appropriated for coal workers’ pneumoconiosis services:

(1) “Black Lung Clinic Program.”

Federal appropriation . . . . . 753,000

For adult cystic fibrosis.

State appropriation . . . . . 348,000

For venereal disease screening and treatment.

State appropriation . . . . . 918,000

The following Federal amounts are appropriated to supplement the sum appropriated for tuberculosis screening and treatment:

(1) “Tuberculosis Control Program.”

Federal appropriation . . . . . 338,000

(2) “PHHSBG - Tuberculosis Programs.”

Federal appropriation . . . . . 1,491,000

For hemophilia services.

State appropriation . . . . . 2,418,000

For AIDS programs.

State appropriation . . . . . 3,923,000

The following Federal amounts are appropriated to supplement the sum appropriated for AIDS programs:

(1) “HIV Care.”

Federal appropriation . . . . . 3,200,000

Section 1423. Insurance Department.—The following amounts are appropriated to the Insurance Department:

For general government operations of the Insurance Department.

State appropriation . . . . . 12,782,000

Section 1424. Department of Labor and Industry.—The following amounts are appropriated to the Department of Labor and Industry:

Federal	State
Federal	State

For general government operations of the Department of Labor and Industry.

State appropriation . . . . . 6,001,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "JTPA - Administration."

Federal appropriation . . . . . 3,010,000

For occupational and industrial safety.

State appropriation . . . . . 6,960,000

The following Federal amounts are appropriated to supplement the sum appropriated for Occupational and Industrial Safety:

- (1) "Asbestos Certification."

Federal appropriation . . . . . 233,000

The following Federal amounts are appropriated to supplement the sum appropriated for transfer to vocational rehabilitation:

- (1) "Disability Determination."

Federal appropriation . . . . . 54,436,000

The following Federal amounts are appropriated to supplement the sum appropriated for job centers:

- (1) "JTPA - Dislocated Workers."

Federal appropriation . . . . . 44,000,000

Section 1425. Department of Military Affairs.—The following sums are appropriated to the Department of Military Affairs:

Federal State

For general government operations of the Department of Military Affairs.

State appropriation . . . . . 12,616,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Youth Conservation Corps."

Federal appropriation . . . . . 620,000

Section 1426. Department of Public Welfare.—The following sums are appropriated to the Department of Public Welfare:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "CCDBG - Administration."  
Federal appropriation . . . . . 1,574,000
- (2) "Medical Assistance - Administration."  
Federal appropriation . . . . . 13,906,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of Information Systems:

- (1) "Maintenance Assistance - Information Systems."  
Federal appropriation . . . . . 4,802,000
- (2) "Food Stamp Program - Information Systems."  
Federal appropriation . . . . . 6,421,000
- (3) "Rehabilitation Services."  
Federal appropriation . . . . . 265,000

The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations relating to county administration:

- (1) "Maintenance Assistance - Statewide Operations Related to County Administration."  
Federal appropriation . . . . . 3,904,000
- (2) "Medical Assistance - Statewide Operations Related to County Administration."  
Federal appropriation . . . . . 31,748,000
- (3) "Food Stamp Program - Statewide Operations Related to County Administration."  
Federal appropriation . . . . . 8,156,000

For county assistance office operations related to administration of the public assistance and medical assistance programs.

State appropriation . . . . . 202,142,000

The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices:

- (1) "Medical Assistance - County

Assistance Offices.”

Federal appropriation . . . . . 34,649,000

(2) “Food Stamp Program - County Assistance Offices.”

Federal appropriation . . . . . 55,255,000

The following Federal amounts are appropriated to supplement the sum appropriated for program accountability:

(1) “Medical Assistance - Program Accountability.”

Federal appropriation . . . . . 1,612,000

(2) “Maintenance Assistance - Program Accountability.”

Federal appropriation . . . . . 2,599,000

(3) “Food Stamp Program - Program Accountability.”

Federal appropriation . . . . . 4,588,000

For services for the visually handicapped.

State appropriation . . . . . 6,539,000

The following Federal amounts are appropriated to supplement the sum appropriated for youth offender programs:

(1) “SSBG - Basic Institutional and Other Programs and Facilities for Youth Offenders.”

Federal appropriation . . . . . 1,984,000

The following Federal amounts are appropriated to supplement the sum appropriated for State mental hospitals and restoration center:

(1) “Medical Assistance - State Mental Hospitals.”

Federal appropriation . . . . . 160,083,000

(2) “Library Services and Construction.”

Federal appropriation . . . . . 33,000

The following Federal amounts are appropriated to supplement the sum appropriated for the closing of Philadelphia State Hospital:

(1) “Medical Assistance - Extended Psychiatric Care.”

Federal appropriation . . . . . 12,563,000

For State centers for the mentally retarded.

It is the intent of the General Assembly that, on a Statewide basis, the Department of Public Welfare utilize waivers available under



Title 19 of the Social Security Act (section 2176 of the Omnibus Budget Reconciliation Act of 1981) to provide services to retarded persons in community settings.

State appropriation . . . . . 122,220,000

For cash assistance grants. General assistance expenditures from this appropriation are limited to a maximum of \$339,205,000. The department shall take all necessary steps to ensure that all possible Federal funding sources are utilized prior to issuing State-only assistance for all recipients and applicants for assistance.

State appropriation . . . . . 698,726,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - outpatient:

(1) "Medical Assistance - Outpatient."

Federal appropriation . . . . . 590,283,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - inpatient:

(1) "Medical Assistance - Inpatient."

Federal appropriation . . . . . 992,015,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation Plans."

Federal appropriation . . . . . 226,365,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care facilities:

(1) "Medical Assistance - Long-Term Care Facilities."

Federal appropriation . . . . . 1,027,208,000

For Supplemental Grants to the Aged, Blind and Disabled.

State appropriation . . . . . 103,111,000

For medical assistance - transportation.

State appropriation . . . . . 16,034,000

The following Federal amounts are

appropriated to supplement the sum appropriated for community mental health services:

- (1) "Child and Adolescent Services System Grant."
  - Federal appropriation . . . . . 285,000
- (2) "Community Support Services - M.H."
  - Federal appropriation . . . . . 1,430,000
- (3) "Mental Health Data Collection."
  - Federal appropriation . . . . . 132,000

The following Federal amounts are appropriated to supplement the sum appropriated for community services for the mentally retarded:

- (1) "Medical Assistance - Community Services."
  - Federal appropriation . . . . . 100,834,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments to counties for children and youth programs and child abuse and neglect prevention:

- (1) "Maintenance Assistance - Child Welfare."
  - Federal appropriation . . . . . 170,000,000

For day-care services provided by State-approved facilities for children.

State appropriation . . . . . 36,205,000

The following Federal amounts are appropriated to supplement the sum appropriated for New Directions - Project Independence:

- (1) "Food Stamp Employment and Training - New Directions - Project Independence."
  - Federal appropriation . . . . . 13,019,000

For domestic violence programs.

State appropriation . . . . . 5,895,000

For rape crisis programs.

State appropriation . . . . . 2,834,000

The following Federal amounts are appropriated to supplement the sum appropriated for rape crisis programs:

- (1) "PHHSBG - Services to Rape Victims and Rape Prevention."

Federal appropriation . . . . .	360,000	
For breast cancer screening.		
State appropriation . . . . .		720,000
The following Federal amounts are appropriated to supplement the sum appropriated for attendant care services:		
"SSBG - Attendant Care."		
Federal appropriation . . . . .	9,544,000	
Section 1427. Department of Revenue.—The following amounts are appropriated to the Department of Revenue:		
For general government operations of the Department of Revenue.		
State appropriation . . . . .		88,560,000
Section 1428. Department of State.—The following amounts are appropriated to the Department of State:		
For costs incurred from the operation of the voter registration-by-mail program.		
State appropriation . . . . .		650,000
Section 1429. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:		
The following Federal amounts are appropriated to supplement the sum appropriated for mass transit operations:		
(1) "Federal Transit Administration - Technical Studies Grants."		
Federal appropriation . . . . .	2,337,000	
(2) "Federal Transit Administration Capital Improvement Grants."		
Federal appropriation . . . . .	3,500,000	
The following Federal amounts are appropriated to supplement the sum appropriated for intercity rail and rural bus transportation:		
(1) "Surface Transportation Operating."		
Federal appropriation . . . . .	4,700,000	
Section 1430. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:		
For general government operations of the Pennsylvania State Police.		
State appropriation . . . . .		98,215,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Incident Based Reporting."

Federal appropriation . . . . . 436,000

For an Automated Fingerprint Identification System (AFIS).

State appropriation . . . . . 2,335,000

Section 1431. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

Federal	State
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For general government operations of the Pennsylvania Emergency Management Agency.

State appropriation . . . . . 3,016,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Hazardous Materials Planning and Training."

Federal appropriation . . . . . 300,000

For the office of the State Fire Commissioner.

State appropriation . . . . . 953,000

Section 1432. Pennsylvania Higher Education Assistance Agency.—The following amounts are appropriated to the Pennsylvania Higher Education Assistance Agency:

Federal	State
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For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency.

State appropriation . . . . . 29,244,000

No college, university or institution receiving a direct appropriation from the Commonwealth of Pennsylvania shall be eligible to participate in the institutional assistance grants program.

Section 1433. Pennsylvania Historical and Museum Commission.—The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:

Federal	State
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The following Federal amounts are

appropriated to supplement the sum appropriated for general government operations:

(1) "Division of Historic Preservation."

Federal appropriation . . . . . 1,000,000

Section 1434. Environmental Hearing Board.—The following amounts are appropriated to the Environmental Hearing Board:

For the Environmental Hearing Board.  
State appropriation . . . . . 1,305,000

Section 1435. Pennsylvania Board of Probation and Parole.—The following amounts are appropriated to the Pennsylvania Board of Probation and Parole:

For general government operations of the Board of Probation and Parole.  
State appropriation . . . . . 28,942,000

Section 1436. Pennsylvania Public Television Network Commission.—The following amounts are appropriated to the Pennsylvania Public Television Network Commission:

For general government operations of the Pennsylvania Public Television Network Commission.  
State appropriation . . . . . 2,526,000

Section 1437. State Tax Equalization Board.—The following amounts are appropriated to the State Tax Equalization Board:

For general government operations of the State Tax Equalization Board.  
State appropriation . . . . . 1,201,000

Section 1438. State Ethics Commission.—The following amounts are appropriated to the State Ethics Commission:

For the general government operations of the State Ethics Commission.  
State appropriation . . . . . 786,000

Section 1439. Senate.—The following amounts are appropriated to the Senate:

Legislative printing and expenses, furniture, equipment, renovations and other expenses.  
Federal State

State appropriation . . . . . 3,927,000

Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative printing and expenses for expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such expenses.

For computer services, including the payment of salaries, wages, operating costs, contracts, equipment and other incidental materials and expenses.

State appropriation . . . . . 3,703,000

For the Leadership Operations Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R), may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation . . . . . 5,609,000

For the Leadership Operations Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (D), may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such

compensation or expenses.

State appropriation . . . . . 5,609,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees and support offices, other than the Committee on Appropriations, for payment of compensation of counsel, research assistants and other staff personnel hired to assist the members (R) of the Senate or its standing committees and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation . . . . . 3,887,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees and support offices, other than the Committee on Appropriations, for payment of compensation of counsel, research assistants and other staff personnel to assist the members (D) of the Senate or its standing committees and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses.

State appropriation . . . . . 3,887,000

All appropriations made in this act or in any other fiscal year to any account of the Senate, except for the Committee on Appropriations (D) or the Committee on Appropriations (R) accounts, remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations, by a vote of two-thirds of its members,

in its discretion, to such Senate accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 1992-1993 fiscal year.

Section 1440. Supreme Court.—The following amounts are appropriated to the Supreme Court:

For the Supreme Court: including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses and, except for employees of the Pennsylvania Board of Law Examiners, Judicial Inquiry and Review Board, Domestic Relations Committee, Civil Procedural Rules Committee and Criminal Procedural Rules Committee, workmen's compensation insurance premiums for all other Supreme Court employees, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments for the National Center of State Courts.

Federal

State

State appropriation . . . . . 7,201,000

For the Criminal Procedural Rules Committee.

State appropriation . . . . . 279,000

For the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator. No funds from this appropriation shall be used for travel or other expenses for active judges. Funds from this appropriation may be used for the operation of the Pennsylvania Board of Law Examiners. All funds so spent shall be repaid in full to



the administrative office of the Pennsylvania courts without interest or charges from the augmenting revenues of the Pennsylvania Board of Law Examiners.

State appropriation . . . . . 3,579,000

For district justices education.

State appropriation . . . . . 436,000

Section 1441. Superior Court.—The following amounts are appropriated to the Superior Court:

Federal State

For the salaries and expenses of the Superior Court: including the salary of the Superior Court judges, for a program for panels of judges, for criers, tipstaves, official stenographers, home office expenses, court officers and law secretary of the president judge and workmen’s compensation insurance premiums for all employees of the Superior Court, for the prothonotary’s office in the Philadelphia District, including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation . . . . . 13,483,000

Section 1442. Commonwealth Court.—The following amounts are appropriated to the Commonwealth Court:

Federal State

For the salaries of judges, for the salaries and expenses of employees and for home office expenses. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation . . . . . 8,853,000

Section 1443. Courts of common pleas.—The following amounts are appropriated to the courts of common pleas:

Federal State

For the courts of common pleas: including the salaries and expenses of judges, including the expenses of traveling judges, including the mileage in divided judicial districts, and

the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official duties. No printing, postage, telephone and supplies may be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.

State appropriation . . . . . 39,781,000

Section 1444. Community courts - district justices.—The following amounts are appropriated to the community courts and district justices:

Federal State

For the salaries and expenses of community court judges and district justices. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. Except for those printing costs relating to 42 Pa.C.S. § 3532 (relating to expenses), no other printing, postage, telephone and supplies may be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.

State appropriation . . . . . 32,089,000

Section 1445. Philadelphia Traffic Court.—The following amounts are appropriated to the Philadelphia Traffic Court:

Federal State

For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation . . . . . 428,000

Section 1446. Philadelphia Municipal Court.—The following amounts are appropriated to the Philadelphia Municipal Court:

Federal State

For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation . . . . . 2,886,000

Section 1447. County court reimbursement.—The following amounts are

appropriated for court costs:

Federal State

For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas. Reimbursement shall be provided on the following basis: for each common pleas court judge authorized position, whether filled or vacant within a judicial district, \$63,000 per authorized position shall be provided. Judicial districts comprising more than one county shall be entitled to receive \$63,000 per authorized common pleas court judge position; the amount payable to each county shall be determined by the proportion of the individual county's population in relation to the population of the entire judicial district. No county shall be reimbursed for costs above the actual direct costs, excluding capital outlays, incurred by them for the operation of the courts of common pleas. For the purposes of reimbursement for common pleas court judge authorized positions, no county shall receive less than 67.5% of the actual reimbursement for court costs provided to them from funds appropriated for the fiscal year July 1, 1980, to June 30, 1981.

For the purpose of determining the actual direct costs incurred by the counties in the administration and operation of the courts of common pleas, the costs as reported to the Department of Community Affairs in the county's annual audit and financial report forms under the heading "(a) Judicial," but confined to the subheading "(4184) courts, excluding capital outlay," shall be used. If a city coterminous with a county does not report on the Department of Community Affairs' form, its figures from the same subheading, set forth in the department forms, shall be used.

All payments for reimbursement shall be made to the county treasurer and, in cities of the first class coterminous with counties of the first class, to the city treasurer.

In making allocations and payments hereunder, the Court Administrator of Pennsylvania shall exclude all costs which are not properly reportable under the heading hereinabove specified. Any moneys payable to counties under this section shall be subject to a first claim by any county which has not been heretofore properly reimbursed within six months after billing for court costs incurred in relation to the disturbances at the correctional facility at Camp Hill in 1989. The Court Administrator shall make such payment at the request of any such county prior to the payment of unpaid court cost amounts to a county.

State appropriation . . . . . 25,030,000

SUBPART C  
LOTTERY FUND

Section 1451. Department of Aging.—The following amounts are appropriated to the Department of Aging:

	Federal	State
For general government operations of the Department of Aging.		
State appropriation . . . . .		3,344,000

The following Federal amounts are appropriated to supplement the sum appropriated for administration:

(1) "Programs for the Aging - Title III - Administration."

Federal appropriation . . . . . 1,689,000

The following Federal amounts are appropriated to supplement the sum appropriated for programs for the aging:

(1) "Programs for the Aging - Title III."

Federal appropriation . . . . . 46,000,000

(2) "Programs for the Aging -Nutrition."

Federal appropriation . . . . . 8,500,000

For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.

State appropriation . . . . . 200,000,000

SUBPART D  
ENERGY CONSERVATION AND ASSISTANCE FUND

Section 1455. Department of Public

Welfare.—The following amounts are appropriated to the Department of Public Welfare:

Federal State

For supplemental assistance under the Energy Conservation and Assistance Act.

State appropriation . . . . . 10,200,000

Section 1456. Executive Offices.—The following amounts are appropriated to the Pennsylvania Energy Office:

Federal State

For energy conservation programs under the provision of the Energy Conservation and Assistance Act. At least 75% of these funds must be used for those programs listed as priorities in section 7(b) of the Energy Conservation and Assistance Act.

State appropriation . . . . . 3,400,000

SUBPART E  
JUDICIAL COMPUTER FUND

Section 1461. Supreme Court.—The following amounts are appropriated to the Supreme Court:

Federal State

For the Statewide Judicial Computer System. The Supreme Court and the Court Administrator are prohibited from augmenting this amount by billings to other appropriations to the judicial branch for the Statewide Judicial Computer System or for any other purpose.

State appropriation . . . . . 11,500,000

SUBPART F  
MOTOR LICENSE FUND

Section 1465. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

Federal State

For transfer to the General Fund to finance the Traffic Control and the Traffic Safety Facilities Program of the Pennsylvania State Police.

State appropriation . . . . . 206,336,000

SUBPART G  
HAZARDOUS MATERIAL RESPONSE FUND

Section 1471. Pennsylvania Emergency

Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

	Federal	State
For training programs for hazardous material response teams.		
State appropriation . . . . .		267,000
For public and facility owner education, information and participation programs.		
State appropriation . . . . .		267,000
For general administration and operational expenses, including expenses of the Hazardous Material Emergency Planning and Response Advisory Committee.		
State appropriation . . . . .		267,000
For grants to support counties' activities.		
State appropriation . . . . .		1,866,000

SUBPART H  
HOME INVESTMENT TRUST FUND

Section 1475. Department of Community Affairs.—The following amounts are appropriated to the Department of Community Affairs:

	Federal	State
For the operation of the HOME Program and including grants to eligible recipients.		
State appropriation . . . . .		4,493,000

SUBPART I  
MISCELLANEOUS PROVISIONS

Section 1481. Prior laws unaffected.—This part is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1482. Compliance with other law before funds available.—No appropriation made by this part to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1483. Contracts prerequisite to encumbering or committing funds.—Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the

purchase have been entered into with the vendors.

Section 1484. Minority business set-asides.—(a) Each department or other instrumentality of the Commonwealth listed in Subpart B, authorized to contract for buildings, highways, commodities, equipment, supplies or services, shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term “minority business” means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1485. Appropriation of funds from miscellaneous sources.—(a) In addition to the amounts appropriated by this part, moneys received in payment for food and household supplies furnished to employees and other persons, except to inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institution.

(b) In addition to the amounts appropriated by this part, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this part, all moneys received by a department or agency of the Commonwealth from any other source, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this part shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 1486. Lapsing of unused funds.—(a) Except as otherwise provided by law, that part of all appropriations in Subparts B, C, D, E, F, G and H unexpended, uncommitted or unencumbered as of June 30, 1993, shall automatically lapse as of that date.

(b) The appropriation to the Attorney General for the investigation of the Supreme Court shall lapse September 30, 1993.

Section 1487. Construction with prior appropriation acts.—Any appropriation in Subparts B, C, D, E, F, G and H of this part which is the same or similar to any appropriation in the act of June 30, 1992 (P.L.1859, No.8A), known as the General Appropriation Act of 1992, shall replace that appropriation.

Section 1488. Deduction of expended appropriations under prior law.—Any money that has been appropriated and expended under the act of

June 30, 1992 (P.L.1859, No.8A), known as the General Appropriation Act of 1992, shall be deducted from the corresponding appropriation in this part.

Section 1489. Revision of lapsing periods.—Notwithstanding the provisions of section 1506 of the act of June 30, 1992 (P.L.1859, No.8A), known as the General Appropriation Act of 1992, to the contrary:

(1) The appropriation in Part II of that act to the Treasury Department for the tuition account program shall be a two-year continuing appropriation.

(2) The appropriation in Part II of that act to the Department of Education for court-order payments on account of the Woodland Hills School District desegregation case shall be a two-year continuing appropriation.

(3) The appropriation in Part II of that act to the Department of Education for resolution of audits of approved private schools shall be a three-year continuing appropriation.

(4) The appropriation in Part II of that act to the Department of Public Welfare for women's service programs shall be a two-year continuing appropriation.

(5) The appropriation in Part V of that act to the Pennsylvania Energy Office shall be a three-year continuing appropriation.

#### PART XV

#### SPECIAL PROVISIONS FOR FEDERAL FUNDS

Section 1501. General Fund repository for Federal funds.—All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.

Section 1502. Limitation on encumbering or spending Federal funds.—Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 1503. Appropriation of prior unspent Federal funds.—Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 1993-1994 is hereby appropriated.

Section 1504. Subgrants between Federal fund appropriations.—With the exception of Federal money received under JTPA and SSBG, subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the Chairmen of the House and Senate Appropriations Committees quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 1505. Utilization of emergency Federal funds.—(a) Federal funds available for costs and damages resulting from natural disasters or civil



disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$5,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, "emergency" is defined as any situation in which there is a chance of or which may result in substantial human suffering.

Section 1506. Appropriation of Federal stimulus funds.—Because of the expected limited time frame for commitment of Federal funds received from any Federal stimulus program enacted, any funds received by the Commonwealth for such programs are hereby specifically appropriated to the departments entitled to receive such Federal funds for the purposes for which the funds were provided. The Secretary of the Budget shall provide the Appropriations Committees of the Senate and the House of Representatives with a listing of the departments, programs and amounts anticipated to be received by the Commonwealth as soon as practicable after final enactment of the Federal stimulus program and a similar listing of actual amounts received by the Commonwealth under any Federal stimulus program enacted by the Federal Government.

## PART XVI MISCELLANEOUS PROVISIONS

Section 1601. Prior laws unaffected.—Except as provided in section 253, this act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1602. Compliance with other law before funds available.—No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1603. Contracts prerequisite to encumbering or committing funds.—Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the

purchase have been entered into with the vendors.

Section 1604. Minority business set-asides.—(a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II, authorized to contract for buildings, highways, commodities, equipment, supplies or services, shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term “minority business” means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1605. Appropriation of funds from miscellaneous sources.—(a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 1606. Lapsing of unused funds.—(a) Except as otherwise provided by law or in this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI and XII unexpended, uncommitted or unencumbered as of June 30, 1994, shall automatically lapse as of that date.

(b) The appropriation in Part II to the Attorney General for investigation of the Supreme Court shall lapse on September 30, 1993.

(c) The appropriation in Part II to the Department of Commerce for industrial resource centers shall be a two-year continuing appropriation.

(d) The appropriations in Part II to the Department of Community Affairs for housing and redevelopment assistance and enterprise development shall be two-year continuing appropriations.

(e) The appropriations in Part II to the Department of Education for JTPA matching funds and Woodland Hill School District desegregation shall be

two-year continuing appropriations.

(f) The appropriations in Part II to the Department of Environmental Resources for the Chesapeake Bay Pollution Abatement Program and the black fly control program shall be two-year continuing appropriations.

(g) The appropriation in Part II to the Pennsylvania Crime Commission shall lapse December 31, 1993.

(h) The appropriation in Part II to the Pennsylvania Higher Education Assistance Agency for urban and rural loan forgiveness shall be a two-year continuing appropriation.

(i) The appropriations in Part II to the Legislative Department shall be continuing appropriations.

(j) The appropriation in Part IV to the Department of Community Affairs for the Recreational Improvement and Rehabilitation Act shall be a three-year continuing appropriation.

(k) The appropriation in Part IV to the Department of Community Affairs for housing and redevelopment economic set-aside shall be a two-year continuing appropriation.

(l) The appropriation in Part IV to the Department of Labor and Industry for the Pennsylvania Conservation Corps shall be a two-year continuing appropriation.

(m) The appropriation in Part IV to the Department of Commerce for business infrastructure development shall be a two-year continuing appropriation.

(n) The appropriation in Part IV to the Department of Commerce for engineering school equipment shall be a three-year continuing appropriation.

(o) The appropriation in Part V to the Pennsylvania Energy Office shall be a two-year continuing appropriation.

(p) The appropriations in section 921 of Part IX for airport development, runway rehabilitation, business airport grants and real estate tax rebate payments shall be two-year continuing appropriations.

Section 1607. Revision of lapse period for fiscal year 1991-1992.—Notwithstanding the provisions of section 1307 of the act of August 4, 1991 (P.L.484, No.7A), known as the General Appropriation Act of 1991, the appropriation in Part II of that act to the Department of Public Welfare for women's service programs shall be a three-year continuing appropriation.

Section 1608. Allocation of certain appropriations.—(a) Up to 1% of the appropriations listed in this section may be allocated to the Department of Education to establish, in conjunction with the Department of Health and the Department of Public Welfare, community-based family centers. The total which may be allocated is \$1,519,000. These funds will be used to match private, Federal or local funds that may become available to support the development of family centers which provide early childhood development and parenting education programs, including parenting projects, and establish information and referral networks with local health care and social service agencies.

(b) The State appropriations which are subject to this allocation are: the Department of Education Early Intervention, Pregnant and Parenting Teenagers and Dropout Prevention appropriations; the Department of Health Supplemental Food Program for Women, Infants and Children, and Maternal and Child Health appropriations; and the Department of Public Welfare mental health services (Living in Family Environments Portion) and county child welfare (Family Preservation and Child Abuse Family Services Portions) appropriations.

Section 1609. Use of residual waste permit fees by Department of Environmental Resources.—All moneys collected for residual waste permit fees by the Department of Environmental Resources during the 1993-1994 fiscal year shall be retained by the department for its use in operating the Residual Waste Program upon approval by the Governor.

Section 1610. Proceeds of sale of Nursing Home Loans.—Moneys received from the sale, pledge or other alienation of Nursing Home Loan Agency receivables shall be deposited as follows: the first \$10,000,000 shall be deposited with the Pennsylvania Housing Finance Agency for establishment of a revolving loan fund to increase the supply of low-income housing in this Commonwealth. Any funds in excess of \$10,000,000 shall be deposited in the General Fund. Nothing in this provision shall impair the Nursing Home Loan Agency's ability to administer outstanding loans in a manner consistent with the purposes of the act of July 22, 1974 (P.L.610, No.207), known as the Nursing Home Loan Agency Law.

Section 1611. Judiciary appropriations.—All appropriations made in this act to the Judicial Department, except the Judicial Computer Augmentation Account, may be transferred by the Supreme Court, in its discretion, to such appropriations of the Judicial Department, including the Judicial Computer Augmentation Account, as the Supreme Court deems necessary. No transfer may create or increase a deficiency in the appropriation from which a transfer is made. The Supreme Court shall, prior to any transfer, certify to the Governor and the majority and minority chairmen of the Appropriations Committee of the Senate and the majority and minority chairmen of the Appropriations Committee of the House of Representatives the availability of funds to meet the needs of the appropriation from which the transfer is made for the remainder of the fiscal year. Upon receipt of such certification, the Office of the Budget shall prepare such documents as necessary to effectuate the transfer. The power to transfer funds shall be limited to the 1993-1994 fiscal year.

#### PART XVII EFFECTIVE DATE

Section 1701. Effective date.—This act shall take effect as follows:

- (1) Part XIV of this act and this section shall take effect immediately.

(2) The remainder of this act shall take effect July 1, 1993, or immediately, whichever is later.

APPROVED—The 28th day of May, A.D. 1993.

ROBERT P. CASEY