

## No. 1994-6A

## AN ACT

## HB 1262

To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 1994, to June 30, 1995, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1994; to provide appropriations from the State Lottery Fund, the Pennsylvania Economic Revitalization Fund, the Energy Conservation and Assistance Fund, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Ben Franklin/IRC Partnership Fund and the Tuition Payment Fund to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department; to provide appropriations from the Motor License Fund for the fiscal year July 1, 1994, to June 30, 1995, for the proper operation of the several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive and Judicial Departments of the Commonwealth and for the establishment of restricted receipt accounts for the fiscal year July 1, 1994, to June 30, 1995, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 1994; and to provide for the additional appropriation of State and Federal funds to the Executive and Judicial Departments of the Commonwealth for the fiscal year July 1, 1993, to June 30, 1994, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1993.

## TABLE OF CONTENTS

## PART I. GENERAL PROVISIONS

- Section 101. Short title.
- Section 102. Definitions.
- Section 103. Abbreviations.
- Section 104. State appropriations.
- Section 105. Federal augmentation appropriations.
- Section 106. Job Training Partnership Act appropriations.
- Section 107. Block grants.

PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS  
FOR 1994-1995

## SUBPART A. EXECUTIVE DEPARTMENT

- Section 201. Governor.
- Section 202. Executive Offices.
- Section 203. Lieutenant Governor.
- Section 204. Attorney General.
- Section 205. Auditor General.
- Section 206. Treasury Department.

- Section 207. Department of Aging.
- Section 208. Department of Agriculture.
- Section 209. Department of Commerce.
- Section 210. Department of Corrections.
- Section 211. Department of Community Affairs.
- Section 212. Department of Education.
- Section 213. Department of Environmental Resources.
- Section 214. Department of General Services.
- Section 215. Department of Health.
- Section 216. Insurance Department.
- Section 217. Department of Labor and Industry.
- Section 218. Department of Military Affairs.
- Section 219. Department of Public Welfare.
- Section 220. Department of Revenue.
- Section 221. Department of State.
- Section 222. Department of Transportation.
- Section 223. Pennsylvania State Police.
- Section 224. State Civil Service Commission.
- Section 225. Pennsylvania Emergency Management Agency.
- Section 226. Pennsylvania Fish and Boat Commission.
- Section 227. State System of Higher Education.
- Section 228. Pennsylvania Higher Education Assistance Agency.
- Section 229. Pennsylvania Historical and Museum Commission.
- Section 230. Pennsylvania Housing Finance Agency.
- Section 231. Pennsylvania Infrastructure Investment Authority.
- Section 232. Environmental Hearing Board.
- Section 233. Milk Marketing Board.
- Section 234. Pennsylvania Board of Probation and Parole.
- Section 235. Pennsylvania Public Television Network Commission.
- Section 236. Pennsylvania Securities Commission.
- Section 237. State Employees' Retirement System.
- Section 238. State Tax Equalization Board.
- Section 239. Health Care Cost Containment Council.
- Section 240. State Ethics Commission.

#### SUBPART B. LEGISLATIVE DEPARTMENT

- Section 251. Senate.
- Section 252. House of Representatives.
- Section 253. Legislative Reference Bureau.
- Section 254. Legislative Budget and Finance Committee.
- Section 255. Legislative Data Processing Committee.
- Section 256. Joint State Government Commission.
- Section 257. Local Government Commission.
- Section 258. Joint Legislative Air and Water Pollution Control and Conservation Committee.

- Section 259. Legislative Audit Advisory Commission.
- Section 260. Independent Regulatory Review Commission.
- Section 261. Capitol Preservation Committee.
- Section 262. Pennsylvania Commission on Sentencing.
- Section 263. Center for Rural Pennsylvania.

#### SUBPART C. JUDICIAL DEPARTMENT

- Section 281. Supreme Court.
- Section 282. Superior Court.
- Section 283. Commonwealth Court.
- Section 284. Courts of common pleas.
- Section 285. Community courts - district justices.
- Section 286. Philadelphia Traffic Court.
- Section 287. Philadelphia Municipal Court.
- Section 288. Judicial Conduct Board.
- Section 289. Court of Judicial Discipline.
- Section 290. Juror cost reimbursement.
- Section 291. County court reimbursement.

#### PART III. STATE LOTTERY FUND

- Section 301. Executive Offices.
- Section 302. Department of Aging.

#### PART IV. PENNSYLVANIA ECONOMIC REVITALIZATION FUND

- Section 401. Department of Agriculture.
- Section 402. Department of Commerce.
- Section 403. Department of Community Affairs.
- Section 404. Department of Labor and Industry.

#### PART V. ENERGY CONSERVATION AND ASSISTANCE FUND

- Section 501. Executive Offices.
- Section 502. Department of Public Welfare.

#### PART VI. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

- Section 601. Supreme Court.

#### PART VII. EMERGENCY MEDICAL SERVICES OPERATING FUND

- Section 701. Department of Health.

#### PART VIII. STATE STORES FUND

- Section 801. Pennsylvania State Police.

PART IX. MOTOR LICENSE FUND APPROPRIATIONS  
FOR 1994-1995

SUBPART A. MOTOR LICENSE FUND

- Section 901. Department of Transportation.
- Section 902. Executive Offices.
- Section 903. Treasury Department.
- Section 904. Department of Education.
- Section 905. Department of General Services.
- Section 906. Department of Revenue.
- Section 907. Pennsylvania State Police.

SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT

- Section 921. Department of Transportation.
- Section 922. Treasury Department.

PART X. HAZARDOUS MATERIAL RESPONSE FUND

- Section 1001. Pennsylvania Emergency Management Agency.

PART XI. MILK MARKETING FUND

- Section 1101. Milk Marketing Board.

PART XII. HOME INVESTMENT TRUST FUND

- Section 1201. Department of Community Affairs.

PART XIII. BEN FRANKLIN/IRC PARTNERSHIP FUND

- Section 1301. Department of Commerce.

PART XIV. TUITION PAYMENT FUND

- Section 1401. Treasury Department.

PART XV. RESTRICTED RECEIPT ACCOUNTS

- Section 1501. General provisions.
- Section 1502. Executive Offices.
- Section 1503. Department of Community Affairs.
- Section 1504. Department of Education.
- Section 1505. Department of Environmental Resources.
- Section 1506. Department of Transportation.
- Section 1507. Pennsylvania Emergency Management Agency.
- Section 1508. Pennsylvania Historical and Museum Commission.

PART XVI. ADDITIONAL APPROPRIATIONS FOR FISCAL YEAR  
1993-1994



## SUBPART A. GENERAL PROVISIONS

- Section 1601. State appropriations.
- Section 1602. Federal augmentation appropriations.
- Section 1603. Job Training Partnership Act appropriations.
- Section 1604. Block grants.

## SUBPART B. EXECUTIVE AND JUDICIAL DEPARTMENTS

- Section 1611. Executive Offices.
- Section 1612. Department of Agriculture.
- Section 1613. Department of Commerce.
- Section 1614. Department of Corrections.
- Section 1615. Department of Community Affairs.
- Section 1616. Department of Education.
- Section 1617. Department of Environmental Resources.
- Section 1618. Department of Health.
- Section 1619. Insurance Department.
- Section 1620. Department of Public Welfare.
- Section 1621. Department of Transportation.
- Section 1622. Pennsylvania State Police.
- Section 1623. Pennsylvania Higher Education Assistance Agency.
- Section 1624. Philadelphia Municipal Court.
- Section 1625. Community courts - district justices.
- Section 1626. Judicial Conduct Board.

## SUBPART C. STATE LOTTERY FUND

- Section 1631. Department of Aging.

## SUBPART D. MILK MARKETING FUND

- Section 1635. Milk Marketing Board.

## SUBPART E. MISCELLANEOUS PROVISIONS

- Section 1641. Prior laws unaffected.
- Section 1642. Compliance with other law before funds available.
- Section 1643. Contracts prerequisite to encumbering or committing funds.
- Section 1644. Minority business set-asides.
- Section 1645. Appropriation of funds from miscellaneous sources.
- Section 1646. Lapsing of unused funds.
- Section 1647. Construction with prior appropriation acts.
- Section 1648. Deduction of expended appropriations under prior law.
- Section 1649. Use of nursing home loan repayments.
- Section 1650. Revision of lapsing periods.

**PART XVII. SPECIAL PROVISIONS FOR FEDERAL FUNDS**

- Section 1701. General Fund repository for Federal funds.  
Section 1702. Limitation on encumbering or spending Federal funds.  
Section 1703. Appropriation of prior unspent Federal funds.  
Section 1704. Subgrants between Federal fund appropriations.  
Section 1705. Utilization of emergency Federal funds.

**PART XVIII. MISCELLANEOUS PROVISIONS**

- Section 1801. Prior laws unaffected.  
Section 1802. Compliance with other law before funds available.  
Section 1803. Contracts prerequisite to encumbering or committing funds.  
Section 1804. Minority business set-asides.  
Section 1805. Appropriation of funds from miscellaneous sources.  
Section 1806. Lapsing of unused funds.  
Section 1807. Revision of lapse period for fiscal year 1992-1993.  
Section 1808. Use of residual waste permit fees by Department of Environmental Resources.  
Section 1809. Transfer from Pennsylvania Capital Loan Fund.  
Section 1810. Transfer from Agriculture Farm Operations Account.  
Section 1811. Appellate courts appropriation contingency.  
Section 1812. Transfer of excess funds.  
Section 1813. Transfer of funds by the Supreme Court.

**PART XIX. EFFECTIVE DATE**

- Section 1901. Effective date.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

**PART I  
GENERAL PROVISIONS**

Section 101. Short title.—This act shall be known and may be cited as the General Appropriation Act of 1994.

Section 102. Definitions.—The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

“Employees.” Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

“Expenses” and “maintenance.” Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses,

training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workmen's compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital, provided that in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 103. Abbreviations.—The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

- "ADA." Anti-Drug Abuse.
- "AFDC." Aid to Families with Dependent Children.
- "ARC." Appalachian Regional Commission.
- "BG." Block grant.
- "BVS." Blind and Visual Services.
- "CCDBG." Child Care and Development Block Grant.
- "CSBG." Community Services Block Grant.
- "DCSI." Drug Control and Systems Improvement Formula Grant Program.
- "DFSC." Drug Free Schools and Communities Act.
- "DOE." Department of Energy.
- "ECIA." Education Consolidation and Improvement Act.
- "ECIBG." Education Consolidation and Improvement Block Grant.
- "EDA." Economic Development Administration.
- "EEOC." Equal Employment Opportunity Commission.
- "EPA." Environmental Protection Agency.
- "EPCA." Energy Policy and Conservation Act.
- "ESEA." Elementary and Secondary Education Act.
- "FEMA." Federal Emergency Management Agency.
- "FUTA." Federal Unemployment Tax Act.
- "GED." General Education Development.
- "HUD." Department of Housing and Urban Development.

- “JTPA.” Job Training Partnership Act.
- “LIHEABG.” Low-Income Home Energy Assistance Block Grant.
- “LSCA.” Library Services Construction Act.
- “LWCF.” Land and Water Conservation Fund.
- “MCHSBG.” Maternal and Child Health Services Block Grant.
- “MHSBG.” Mental Health Services Block Grant.
- “MH/MR.” Mental Health/Mental Retardation Services.
- “NCHS.” National Center for Health Statistics.
- “NPDES.” National Pollutant Discharge Elimination System.
- “NSF.” National Science Foundation.
- “PAFE.” Pennsylvania Agricultural Foods Exposition.
- “PEP.” Pennsylvania Employment Program.
- “PHHSBG.” Preventive Health and Health Services Block Grant.
- “PHRC.” Pennsylvania Human Relations Commission.
- “SABG.” Substance Abuse Block Grant.
- “SCDBG.” Small Communities Development Block Grant.
- “SDA.” Service Delivery Area.
- “SSA.” Social Security Act.
- “SSBG.” Social Services Block Grant.
- “VA.” Veterans’ Administration.
- “YDC.” Youth Development Center.

Section 104. State appropriations.—(a) General Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1994, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1994.

(b) State Lottery Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1994,

and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1994.

(c) Pennsylvania Economic Revitalization Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Pennsylvania Economic Revitalization Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1994, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1994.

(d) Energy Conservation and Assistance Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1994, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1994.

(e) Judicial Computer System Augmentation Account.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1994, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1994.

(f) Emergency Medical Services Operating Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Emergency Medical Services Operating Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1994, and

for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1994.

(g) **The State Stores Fund.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from The State Stores Fund to the hereinafter named agency of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1994, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1994.

(h) **Motor License Fund.**—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Commonwealth for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 1994, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1994.

(i) **Aviation Restricted Revenue Account.**—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Commonwealth for the purposes set forth herein for the fiscal year beginning July 1, 1994, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1994.

(j) **Hazardous Material Response Fund.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1994, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1994.

(k) **Milk Marketing Fund.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed

officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1994, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1994.

(l) Home Investment Trust Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1994, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1994.

(m) Ben Franklin/IRC Partnership Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby appropriated from the Ben Franklin/IRC Partnership Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1994, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1994.

(n) Tuition Payment Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby appropriated from the Tuition Payment Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1994, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1994.

Section 105. Federal augmentation appropriations.—The following Federal augmentation appropriations set forth in this act, or as much thereof as may

be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1994, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1994. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

**Section 106. Job Training Partnership Act appropriations.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby appropriated from the Job Training Partnership Act (JTPA) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the program stated herein for the fiscal year beginning July 1, 1994.

**Section 107. Block grants.**—(a) **Appropriation.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes, and under the restrictions, for which the funds are provided for the fiscal year beginning July 1, 1994.

(b) **Small Communities Development Block Grant.**—The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low- and moderate-income housing opportunities and to meet community development needs.

(c) **Community Services Block Grant.**—The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

(d) **Education Consolidation and Improvement Block Grant.**—The Education Consolidation and Improvement Block Grant (ECIBG) will be used for the administration and provision of education programs in accordance with the requirements of the Omnibus Budget Reconciliation Act of 1981 and the 1988-1989 reauthorization of ECIA Chapter 2 funds.

(e) **Preventive Health and Health Services Block Grant.**—The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and rodent control.



(f) Maternal and Child Health Services Block Grant.—The Maternal and Child Health Services Block Grant (MCHSBG) is to assure mothers and children access to quality maternal and child health services, to reduce infant mortality and the incidence of preventable disease and disabling conditions among children, to provide rehabilitative services for blind and disabled individuals under the age of 16 receiving Supplemental Security Income benefits and to provide medical services for children with disabling conditions.

(g) Low-Income Home Energy Assistance Block Grant.—The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals, including energy efficiency grants for low-income dwellings.

(h) Social Services Block Grant.—The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

(i) Child Care and Development Block Grant.—The Child Care and Development Block Grant (CCDBG) is for the provision of direct child care or to increase the availability of child care for low-income families.

(j) Mental Health Services Block Grant.—The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.

(k) Substance Abuse Block Grant.—The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.

PART II  
GENERAL FUND AND FEDERAL APPROPRIATIONS  
FOR 1994-1995

SUBPART A  
EXECUTIVE DEPARTMENT

Section 201. Governor.—The following amounts are appropriated to the Governor:

For the Office of the Governor: including the maintenance of the Governor’s Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor’s Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

	Federal	State
State appropriation . . . . .		6,606,000

Section 202. Executive Offices.—The following amounts are appropriated to the Executive Offices:

	Federal	State
For the Governor’s Action Center.		
State appropriation . . . . .		297,000
For the Office of Administration.		
State appropriation . . . . .		6,435,000

The following Federal amounts are appropriated to supplement the sum appropriated to the Office of Administration:

(1) “Health Net - Commerce.”		
Federal appropriation . . . . .	380,000	
(2) “Health Net - HHS.”		
Federal appropriation . . . . .	500,000	
(3) “Kiosk Project.”		
Federal appropriation . . . . .	125,000	

To the Office of Administration for payment of Medicare Part B enrollment penalties.

State appropriation . . . . .		550,000
For radio system development.		
State appropriation . . . . .		370,000
For the Inspector General.		
State appropriation . . . . .		1,997,000
For the Office of the Budget.		
State appropriation . . . . .		26,669,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the Budget:

(1) “JTPA - Program Accountability.”		
Federal appropriation . . . . .	590,000	
For an audit of the Auditor General.		
State appropriation . . . . .		130,000
For welfare fraud activities.		
State appropriation . . . . .		10,955,000

For the Pennsylvania Human Relations Commission.

State appropriation . . . . .		8,483,000
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The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Human Relations Commission:

(1) “EEOC - Special Project Grant.”		
Federal appropriation . . . . .	1,500,000	
(2) “HUD - Special Project Grant.”		

Federal appropriation . . . . .	220,000	
For grants to the arts.		
State appropriation . . . . .		9,000,000
The following Federal amounts are appropriated to supplement the sum appropriated for grants to the arts:		
(1) "National Endowment for the Arts - Basic State Grant."		
Federal appropriation . . . . .	1,400,000	
For the Council on the Arts.		
State appropriation . . . . .		884,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Council on the Arts:		
(1) "National Endowment for the Arts - Administration."		
Federal appropriation . . . . .	75,000	
For the Pennsylvania Commission for Women.		
State appropriation . . . . .		350,000
For the Pennsylvania Energy Office.		
State appropriation . . . . .		1,939,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Energy Office:		
(1) "DOE - Energy Extension Services."		
Federal appropriation . . . . .	61,000	
(2) "State Energy Conservation Plan (EPCA)."		
Federal appropriation . . . . .	750,000	
(3) "Institutional Conservation Program."		
Federal appropriation . . . . .	105,000	
(4) "Heating Oil and Propane Program."		
Federal appropriation . . . . .	20,000	
(5) "National Energy Awards."		
Federal appropriation . . . . .	255,000	
(6) "Heavy Duty Vehicle Program."		
Federal appropriation . . . . .	100,000	
(7) "Greenhouse Gas Emissions Mitigation."		
Federal appropriation . . . . .	25,000	
(8) "National Industrial Competitiveness."		
Federal appropriation . . . . .	450,000	
(9) "Mid-Atlantic Regional Consortium."		

Federal appropriation . . . . .	50,000
(10) "Photovoltaic Demonstration Project."	
Federal appropriation . . . . .	20,000
(11) "National Teleconference."	
Federal appropriation . . . . .	350,000
For the Pennsylvania Energy Development Authority.	
State appropriation . . . . .	300,000
For the Juvenile Court Judges Commission.	
State appropriation . . . . .	695,000
For the Crime Victim's Compensation Board.	
State appropriation . . . . .	657,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Crime Victim's Compensation Board:	
(1) "Crime Victims' Payments."	
Federal appropriation . . . . .	1,273,000
For the State Health Facility Hearing Board.	
State appropriation . . . . .	201,000
For Health Care Arbitration Panels.	
State appropriation . . . . .	706,000
For the Public Employee Retirement Commission.	
State appropriation . . . . .	546,000
For payment of ceremonies in recognition of the Distinguished Daughters of Pennsylvania.	
State appropriation . . . . .	6,000
For the Pennsylvania Commission on Crime and Delinquency.	
State appropriation . . . . .	2,408,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency:	
(1) "Plan for Juvenile Justice."	
Federal appropriation . . . . .	195,000
(2) "Offender-Based Transaction Statistics."	
Federal appropriation . . . . .	3,000

(3) "DCSI - Administration."		
Federal appropriation . . . . .	618,000	
(4) "DCSI - Program Grants."		
Federal appropriation . . . . .	18,200,000	
(5) "DCSI - Criminal History Records."		
Federal appropriation . . . . .	10,000	
(6) "Juvenile Justice - Title V."		
Federal appropriation . . . . .	27,000	
(7) "Homicides and Assaults in Convenience Stores."		
Federal appropriation . . . . .	30,000	
For the Office of General Counsel.		
State appropriation . . . . .		1,813,000
For payments of grants to political subdivisions to assist in the improvement of juvenile probation services.		
State appropriation . . . . .		4,770,000
For the Milrite Council.		
State appropriation . . . . .		350,000
For Labor-Management Committees.		
State appropriation . . . . .		660,000
For the Drug Policy Council.		
State appropriation . . . . .		39,000
Section 203. Lieutenant Governor.—The following amounts are appropriated to the Lieutenant Governor:		
	Federal	State
For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.		
State appropriation . . . . .		776,000
For the Board of Pardons.		
State appropriation . . . . .		256,000
Section 204. Attorney General.—The following amounts are appropriated to the Attorney General:		
	Federal	State
For general government operations of the Office of Attorney General.		
State appropriation . . . . .		28,798,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "State Medicaid Fraud Control Units."		
Federal appropriation . . . . .	2,980,000	

(2) "Middle Atlantic - Great Lakes Organized Crime Law Enforcement Network."

Federal appropriation . . . . .	3,021,000
For trials resulting from indictments by multicounty grand juries.	
State appropriation . . . . .	150,000
For drug law enforcement.	
State appropriation . . . . .	16,500,000
For local drug task forces.	
State appropriation . . . . .	6,319,000
For hazardous waste prosecutions.	
State appropriation . . . . .	1,639,000

Section 205. Auditor General.—The following amounts are appropriated to the Auditor General:

	Federal	State
For the Department of the Auditor General for auditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of elected State officials and for the proper auditing of appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations.		
State appropriation . . . . .		37,130,000
For the Board of Claims.		
State appropriation . . . . .		1,264,000
For transfer to the Supplemental State Assistance Fund for Municipal Pension System State Aid.		
State appropriation . . . . .		3,296,000
For transition expenses for the Office of Governor.		
State appropriation . . . . .		175,000
For security and other expenses for the former Governor.		
State appropriation . . . . .		100,000

Section 206. Treasury Department.—The following amounts are appropriated to the Treasury Department:

	Federal	State
For general government operations of the Treasury Department, including \$389,000 for		

postage and check processing costs to issue Supplemental Security Income checks.

State appropriation . . . . . 17,803,000

For the purchase of equipment to improve mailing, printing and fire supressions.

State appropriation . . . . . 1,320,000

For the Board of Finance and Revenue.

State appropriation . . . . . 1,519,000

For support of the Council of State Governments to be paid to the order of the Executive Director of the Council of State Governments who shall file an accounting of such expenses with the Auditor General.

State appropriation . . . . . 158,000

For support of the Great Lakes Commission and the Great Lakes Council of Governors to be paid on requisition of the commissioners and the Executive Director of the Great Lakes Council of Governors who shall file an accounting with the Auditor General.

State appropriation . . . . . 69,000

For support of the National Conference of State Legislatures to be paid on requisition of the Executive Director who shall file an accounting with the Auditor General.

State appropriation . . . . . 180,000

For the Council of State Governments, Lexington, Kentucky, in trust for the State and Local Legal Center, Washington, D.C.

State appropriation . . . . . 8,000

For support of the Education Commission of the States to be paid to the order of the Executive Director of the Education Commission of the States who shall file an accounting of such expenses with the Auditor General.

State appropriation . . . . . 80,000

For support of the Governmental Accounting Standards Board to be paid on requisition with an accounting to be filed with the Auditor General.

State appropriation . . . . . 44,000

For support of the Advisory Commission on Intergovernmental Relations to be paid on

requisition of the Executive Director who shall file an accounting of such expenses with the Auditor General.

State appropriation . . . . . 9,000

For support of the National Governors' Association to be paid on requisition of the Executive Director who shall file an accounting of such expenses with the Auditor General.

State appropriation . . . . . 134,000

For the Coalition of Northeastern Governors to be paid on requisition of the Executive Director who shall file an accounting of such expenses with the Auditor General.

State appropriation . . . . . 70,000

For the Northeast-Midwest Institute to be paid on requisition of the Executive Director who shall file an accounting of such expenses with the Auditor General.

State appropriation . . . . . 63,000

For publishing statements of the General Fund and other funds of the Commonwealth.

State appropriation . . . . . 60,000

For compensation of the Commonwealth's Loan and Transfer Agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the Loan and Transfer Agent.

State appropriation . . . . . 225,000

For payment of legal fees, publication of advertisements, costs of engraving and other expenses incurred in issuing of tax anticipation notes.

State appropriation . . . . . 170,000

For general obligation debt service or to pay all arbitrage rebates to the Federal Government required under section 148 of the Internal Revenue Code of 1986 (Public Law 99-514, 26 U.S.C. § 148).

State appropriation . . . . . 507,560,000

For payment of law enforcement officers' death benefits.



State appropriation . . . . . 450,000

Section 207. Department of Aging.—The following amounts are appropriated to the Department of Aging:

Federal State

For family caregiver support.

State appropriation . . . . . 9,071,000

Section 208. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:

Federal State

For general government operations of the Department of Agriculture. This appropriation includes \$393,000 for animal diagnostic supplies and the Nutrient Management Certification and Food Safety Inspection and Testing Programs.

State appropriation . . . . . 20,111,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Pennsylvania Plant Pest Detection System."

Federal appropriation . . . . . 70,000

(2) "Poultry Grading Service."

Federal appropriation . . . . . 116,000

(3) "Diagnostic Laboratory Services."

Federal appropriation . . . . . 30,000

(4) "Medicated Feed Mill Inspection."

Federal appropriation . . . . . 13,000

(5) "State Administrative Expenses - Donated Foods."

Federal appropriation . . . . . 150,000

(6) "Household Commodity Program."

Federal appropriation . . . . . 2,500,000

(7) "Pesticide Enforcement, Certification, Training and Control Program."

Federal appropriation . . . . . 655,000

(8) "Commodity Supplemental Food Program."

Federal appropriation . . . . . 10,000

(9) "Farmers Market Food Coupons."

Federal appropriation . . . . . 350,000

(10) "Rural Development."

Federal appropriation . . . . . 130,000

(11) "Model Aquaculture."	
Federal appropriation . . . . .	50,000
For the administration of the Agricultural Conservation Easement Program.	
State appropriation . . . . .	183,000
For the Animal Health Commission.	
State appropriation . . . . .	3,504,000
For agricultural research.	
State appropriation . . . . .	1,680,000
For agricultural promotion and education.	
State appropriation . . . . .	350,000
For animal indemnities payments to farmers for animals destroyed in disease eradication programs.	
State appropriation . . . . .	50,000
For payment into the State Farm Products Show Fund. As a condition for the use of these funds, no expenditures may be made from this appropriation or from the State Farm Products Show Fund for any activities associated with the Pennsylvania Agricultural Foods Exposition (PAFE) unless such activities take place on the premises of the Farm Show Complex, Harrisburg, Pennsylvania.	
State appropriation . . . . .	700,000
For payments to county fairs.	
State appropriation . . . . .	3,700,000
For development and operation of an open livestock show, including cattle, swine, sheep and horses.	
State appropriation . . . . .	152,000
For planning and staging of an open dairy show.	
State appropriation . . . . .	90,000
For promotion and holding of annual local, regional and State 4-H Clubs and Future Farmers of America dairy shows.	
State appropriation . . . . .	36,000
The department may make allocations of the above three appropriations, as it deems appropriate, to an association whose purposes are in accord with the purposes and intent of the appropriations, the funds so allocated to be used for the development and operation of	

Livestock, Dairy and Junior Dairy Shows in the Pennsylvania Farm Show Complex, provided that the funds allocated by the department shall only be used for the specific items approved by the department in advance.

For planning and staging ten annual 4-H Club horse and pony shows and one Statewide show to be held in the fall as preliminary to the Keystone International Livestock Show.

State appropriation . . . . . 41,000

For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth.

Counties shall submit a completed application for funds or designate a regional food bank or county coordinating agency to complete the application process. If a county chooses not to participate in the program or designate a regional food bank or county coordinating agency to participate on its behalf by December 31, 1994, then the county's allocation shall be granted to the regional food bank or county coordinating agency serving that county.

State appropriation . . . . . 13,000,000

For mushroom promotion.

State appropriation . . . . . 100,000

For programs to encourage development of future farmers.

State appropriation . . . . . 40,000

For organic food programs.

State appropriation . . . . . 50,000

Section 209. Department of Commerce.—The following amounts are appropriated to the Department of Commerce:

Federal State

For the general government operations of the Department of Commerce.

State appropriation . . . . . 16,525,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "ARC - State Technical Assistance."

Federal appropriation . . . . .	450,000
For the purpose of marketing to attract tourists and businesses to this Commonwealth.	
State appropriation . . . . .	6,000,000
For tourist promotion assistance.	
State appropriation . . . . .	7,400,000
For payment of grants to recognized industrial development agencies to assist such agencies in the financing of their operational costs for the purposes of making studies, surveys and investigations, the compilation of data and statistics and in the carrying out of planning and promotional programs.	
State appropriation . . . . .	1,000,000
For site development.	
State appropriation . . . . .	700,000
For the payment of grants to Appalachian local development districts.	
State appropriation . . . . .	1,500,000
For the payment of the Commonwealth's share of the costs of the operation of the Appalachian Regional Commission and the Office of the Appalachian States' Regional representative.	
State appropriation . . . . .	230,000
For Community Facilities Program.	
State appropriation . . . . .	1,000,000
For transfer to the Ben Franklin/IRC Partnership Fund for the Ben Franklin Partnership.	
State appropriation . . . . .	25,000,000
For the Super Computer Center.	
State appropriation . . . . .	1,200,000
For hardwoods research and promotion.	
State appropriation . . . . .	400,000
For Engineering Research Center.	
State appropriation . . . . .	400,000
For light microscope imaging.	
State appropriation . . . . .	400,000
For powdered metallurgy research	
State appropriation . . . . .	200,000
For biotechnology research.	
State appropriation . . . . .	1,500,000

For a science center in Southeast Pennsylvania.

State appropriation . . . . . 2,000,000

For transfer to the Ben Franklin/IRC Partnership Fund for industrial resource centers. This appropriation includes \$30,000 for Electronic Manufacturing Information Network and \$500,000 for the enhancement of agile manufacturing/virtual enterprise concepts in this Commonwealth.

State appropriation . . . . . 7,290,000

For PENNPORTS.

State appropriation . . . . . 11,193,000

For the Pennsylvania Minority Business Development Authority.

State appropriation . . . . . 7,150,000

For small business development centers.

State appropriation . . . . . 2,000,000

For payment into the Pennsylvania Economic Revitalization Fund.

State appropriation . . . . . 42,500,000

For transfer to the Sunny Day Fund.

State appropriation . . . . . 12,500,000

For the Pennsylvania Economic Development Financing Authority.

State appropriation . . . . . 250,000

For defense conversion.

State appropriation . . . . . 157,000

For a music festival in southeast Pennsylvania.

State appropriation . . . . . 100,000

For "Welcome America!" events.

State appropriation . . . . . 1,000,000

For horticultural exposition in Southeast Pennsylvania.

State appropriation . . . . . 250,000

Section 210. Department of Corrections.—The following amounts are appropriated to the Department of Corrections:

	Federal	State
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For the State correctional institutions, including sufficient funds for lease payments on certain prison facilities.

State appropriation . . . . .		721,577,000
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The following Federal amounts are appropriated to supplement the sum appropriated for the State correctional institutions.

(1) "Federal Inmates."	
Federal appropriation . . . . .	140,000
(2) "Mariel Cuban Inmates."	
Federal appropriation . . . . .	105,000
(3) "Library Services."	
Federal appropriation . . . . .	25,000

Section 211. Department of Community Affairs.—The following amounts are appropriated to the Department of Community Affairs:

For general government operations of the Department of Community Affairs. This appropriation contains funds to allow the department to make direct grants or provide other forms of technical assistance to various public safety, recreation, senior citizen or other community service organizations.

Federal	State
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State appropriation . . . . .	35,625,000
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The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Administrative Costs of Land and Water Conservation Fund (LWCF) Projects."	
Federal appropriation . . . . .	25,000
(2) "Folk Arts."	
Federal appropriation . . . . .	32,000
(3) "Folklife Resource Survey."	
Federal appropriation . . . . .	250,000
(4) "SCDBG - Administration."	
Federal appropriation . . . . .	1,134,000
(5) "CSBG - Administration and Audit Costs."	
Federal appropriation . . . . .	851,000
(6) "Refugees and Persons Seeking Asylum - Administration."	
Federal appropriation . . . . .	1,277,000
(7) "Immigration Reform and Control - Administration."	
Federal appropriation . . . . .	3,470,000
(8) "LIHEABG - Administration."	

Federal appropriation . . . . . 440,000  
(9) "HUD - Training/Assistance."

Federal appropriation . . . . . 150,000  
For a circuit riders program.

State appropriation . . . . . 211,000  
For the Governor's Advisory Commission

on Latino Affairs.  
State appropriation . . . . . 212,000

For the payment of grants to local governments or regional councils of government to assist in developing and implementing cooperative agreements to supply municipal services.

State appropriation . . . . . 200,000

For the payment of grants to counties, cities, boroughs, townships, towns or regions for planning assistance.

State appropriation . . . . . 275,000

For grants for floodplain management.  
State appropriation . . . . . 60,000

The following Federal amounts are appropriated to supplement the sum appropriated for floodplain management:

(1) "FEMA - Technical Assistance on Floodplain Management."

Federal appropriation . . . . . 60,000

For planning and implementation of a Statewide manpower employment assistance and training program and for payments of grants to community action agencies and to political subdivisions and organizations for social service programs.

State appropriation . . . . . 2,736,000

The following Federal amounts are appropriated to supplement the sum appropriated for community conservation and youth employment:

(1) "CSBG - Program." In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient. This appropriation includes \$285,000 for demonstration grants to community action

agencies for intensive case management services for low-income families to promote self-sufficiency.

Federal appropriation . . . . . 16,070,000

An amount equal to 90% of this appropriation shall be used to fund agencies meeting the requirements of the Omnibus Budget Reconciliation Act of 1981. In areas not served by agencies meeting these requirements, the department will utilize an eligible agency to pass funds through to local service agencies. The department will continue to phase in a formula distribution of funds. These funds will be distributed on the basis of prior year funding level, number of persons whose income is at or below 125% of the Federal poverty line and the number of unemployed persons. No agency receiving funds under the formula shall receive less than 90% of its prior year funding level. If insufficient funds are available, distribution shall be on a pro rata basis.

The department may require agencies to submit work plans to the department to determine that only eligible services will be provided with these funds. All decisions regarding which of the qualified services shall be provided shall be made by the local agency. The department shall not require nor prohibit the offering of any specific service or type of service.

(2) "Refugees and Persons Seeking Asylum."

Federal appropriation . . . . . 9,300,000

For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law. No more than 20% of the amount herein appropriated shall be allocated or granted to any one political subdivision. In addition, any funds returned to the department from prior year continuing appropriations for housing and redevelopment assistance, including



interest and refunds, shall be credited to the above appropriation.

State appropriation . . . . . 18,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for housing and redevelopment:

(1) "DOE - Weatherization." Federal appropriation . . . . . 13,222,000

(2) "Emergency Shelter for the Homeless." Federal appropriation . . . . . 2,500,000

(3) "Permanent Housing for Disabled Homeless." Federal appropriation . . . . . 1,500,000

(4) "HUD - Demonstration Project." Federal appropriation . . . . . 300,000

(5) "LIHEABG - Weatherization." Federal appropriation . . . . . 8,360,000

(6) "SCDBG - Programs." Federal appropriation . . . . . 65,000,000

For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law, in areas designated as enterprise zones. No funds from this appropriation shall be distributed to any organization or agency other than a municipal government or a certified redevelopment authority created by a municipal government or governments under the provisions of the act of May 24, 1945 (P.L.991, No.385), known as the Urban Redevelopment Law, unless specifically authorized by such government or redevelopment authority. In addition, any funds refunded to the department from prior year continuing appropriations for housing and redevelopment in areas designated as enterprise zones, including interest and refunds, shall be added to this appropriation.

State appropriation . . . . . 6,996,000

For transfer to the Financially Distressed Municipalities Revolving Loan Fund.

State appropriation . . . . . 600,000

For a Heritage Parks Program.

State appropriation . . . . .		2,000,000
For Rural Leadership Training Program.		
State appropriation . . . . .		200,000
Section 212. Department of Education.—The following amounts are appropriated to the Department of Education:		
	Federal	State
For general government operations of the Department of Education.		
State appropriation . . . . .		26,528,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "Adult Basic Education - Administration."		
Federal appropriation . . . . .	1,300,000	
(2) "Education of Exceptional Children - Administration."		
Federal appropriation . . . . .	4,321,000	
(3) "ECIA Chapter (1) Programs - Administration."		
Federal appropriation . . . . .	4,846,000	
(4) "State Approving Agency (VA)."		
Federal appropriation . . . . .	850,000	
(5) "Food and Nutrition Service - Administration."		
Federal appropriation . . . . .	3,329,000	
(6) "Migrant Education - Administration."		
Federal appropriation . . . . .	380,000	
(7) "Emergency Immigrant Education Assistance - Administration."		
Federal appropriation . . . . .	2,000	
(8) "Civil Rights Technical Assistance and Training."		
Federal appropriation . . . . .	600,000	
(9) "Vocational Education - Administration."		
Federal appropriation . . . . .	4,240,000	
(10) "Mathematics and Science Teacher Training - Administration."		
Federal appropriation . . . . .	1,107,000	
(11) "Byrd Scholarship - Administration."		
Federal appropriation . . . . .	822,000	
(12) "Project Learning Tree."		
Federal appropriation . . . . .	5,000	

(13) "Children with Severe Disabilities." Federal appropriation . . . . .	99,000
(14) "Head Start Collaboration Project." Federal appropriation . . . . .	115,000
(15) "JTPA - Linkage." Federal appropriation . . . . .	1,293,000
(16) "ECIBG - School Districts." For distribution to school districts, based on applications, for the following program areas: basic skill development, education improvement and support services and special projects. Federal appropriation . . . . .	15,705,000
(17) "ECIBG - Administration and Audit Costs." Federal appropriation . . . . .	1,165,000
(18) "ECIBG - Special Programs." For targeted assistance and effective schools program. Federal appropriation . . . . .	2,591,000
(19) "Homeless Assistance." Federal appropriation . . . . .	1,210,000
(20) "Homeless - Administration." Federal appropriation . . . . .	65,000
(21) "Preschool Grant - Administration." Federal appropriation . . . . .	725,000
(22) "DFSC - Administration." Federal appropriation . . . . .	972,000
(23) "DFSC - Special Programs." Federal appropriation . . . . .	4,164,000
(24) "Migrant Even Start." Federal appropriation . . . . .	146,000
(25) "National Workplace Literacy." Federal appropriation . . . . .	500,000
(26) "State Literacy Resource Centers." Federal appropriation . . . . .	420,000
(27) "School Health Education Program." Federal appropriation . . . . .	518,000
(28) "Math and Science Teacher Training - Local." Federal appropriation . . . . .	14,873,000
(29) "School to Work Opportunities." Federal appropriation . . . . .	8,500,000
(30) "State Postsecondary Review Entity." Federal appropriation . . . . .	1,200,000

(31) "Christa McAuliffe Fellowship Program."	
Federal appropriation . . . . .	46,000
(32) "Appalachian Regional Education Program."	
Federal appropriation . . . . .	300,000
(33) "Learn and Serve America - School Based."	
Federal appropriation . . . . .	1,500,000
(34) "Goals 2000."	
Federal appropriation . . . . .	4,000,000
(35) "Environmental Education Workshop."	
Federal appropriation . . . . .	25,000
For the State Library, providing reference services and administering aid to public libraries.	
State appropriation . . . . .	3,311,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State Library:	
(1) "Library Services - Administration LSCA (I)."	
Federal appropriation . . . . .	2,056,000
(2) "Nuclear Regulatory Commission Documents Support Program."	
Federal appropriation . . . . .	12,000
(3) "National Endowment for the Humanities."	
Federal appropriation . . . . .	82,000
For the Scranton State School for the Deaf.	
State appropriation . . . . .	4,604,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Scranton State School for the Deaf:	
(1) "ESEA - Education for the Disabled - Scranton."	
Federal appropriation . . . . .	85,000
(2) "National School Milk Lunch Program - Scranton."	
Federal appropriation . . . . .	30,000
(3) "Life-Long Learning - Scranton."	
Federal appropriation . . . . .	11,000

(4) "Adult Basic Education - Disabled Adults."

Federal appropriation . . . . . 10,000

For the Scotland School for Veterans' Children.

State appropriation . . . . . 6,765,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Scotland School for Veterans' Children:

(1) "ESEA - Education for the Disadvantaged - Scotland."

Federal appropriation . . . . . 300,000

(2) "National School Milk Lunch Program - Scotland."

Federal appropriation . . . . . 275,000

For the Thaddeus Stevens State School of Technology.

State appropriation . . . . . 5,075,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Thaddeus Stevens State School of Technology:

(1) "Vocational Education - Thaddeus Stevens."

Federal appropriation . . . . . 75,000

(2) "Planning Grant."

Federal appropriation . . . . . 350,000

For instructional support teams.

State appropriation . . . . . 11,052,000

For payment of basic education funding to school districts, provided that the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped, whenever the Secretary of Education shall deem it necessary to make such advance payments to enable the school districts to keep their public schools open.

State appropriation . . . . . 3,090,303,000

The following Federal amounts are appropriated to supplement the sum appropriated for basic education funding:

(1) "ECIA - Title I -Local."

Federal appropriation . . . . . 328,000,000  
 (2) "DFSC - School Districts."

Federal appropriation . . . . . 14,100,000

For foundation funding for equity for school year 1993-1994, this appropriation contains funds for:

(i) providing foundation funding so that, after considering State and local support as defined by the Secretary of Education, each district will have an amount available of \$4,700 per average daily membership (ADM);

(ii) providing \$120 per Aid to Families with Dependent Children (AFDC) count to those school districts whose proportion of its 1993 AFDC count is greater than or equal to 35% of its ADM and \$110 per AFDC count if the proportion is less than 35%;

(iii) school districts whose ADM increased between 1992-1993 and 1993-1994: if the increase is less than or equal to 4.5%, an amount equal to \$225 times the ADM increase and if the increase is greater than 4.5%, an amount equal to \$450 times the ADM increase; and

(iv) providing each school district with additional funding, if necessary, so that the total amount provided by the foundation funding for equity shall equal a minimum of 1% if the market value/income aid ratio (MV/PI AR) is less than or equal to .5000, 1.25% if the MV/PI AR is greater than .5000 and less than or equal to .7000, and 1.5% if the MV/PI AR is greater than .7000 of the amount to which the school district is entitled under the appropriation in this section for basic education funding.

State appropriation . . . . . 123,200,000

For temporary special aid to school districts suffering reductions in assessed valuation of taxable property. This appropriation is sufficient to provide temporary relief to seven school districts experiencing a severe reduction in local revenue due to a decline in the assessed value

of taxable properties. The allocation to these districts will be determined by multiplying the reduction in assessed value between 1985-1986 and 1992-1993 by the 1992-1993 real estate millage rate.

State appropriation . . . . . 5,000,000

For teacher development programs.

State appropriation . . . . . 1,448,000

For adult literacy programs. The sum of \$1,500,000, or as much thereof as may be necessary, may be granted to the Department of Labor and Industry. No other funds from this appropriation may be granted to a State agency.

State appropriation . . . . . 7,750,000

The following Federal amounts are appropriated to supplement the sum appropriated for adult literacy programs:

(1) "Adult Basic Education - Local."

Federal appropriation . . . . . 14,905,000

For payments on account of annual rental or sinking fund charges on school buildings.

State appropriation . . . . . 163,963,000

For payments on account of pupil transportation.

State appropriation . . . . . 295,107,000

For payments on account of nonpublic school transportation.

State appropriation . . . . . 28,817,000

For payments on account of special education of exceptional children.

(i) From this appropriation, the Commonwealth shall pay to each school district during the 1994-1995 school year:

(A) an amount to be determined by multiplying \$1,035 by 15% of its average daily membership; and

(B) an amount to be determined by multiplying \$12,500 by 1% of its average daily membership.

Amounts paid under this appropriation may be used by school districts only to pay for the cost of special education programs or services without regard to the particular exceptionality or degree of intervention required for an

individual exceptional student. Such payments shall be made pursuant to the payment schedule established in section 2509.5(c) of the act of March 10, 1949 (P.L.30, No.14), known as the Public School Code of 1949.

(ii) From this appropriation, the Commonwealth shall also pay:

(A) up to \$21,200,000 for programs operated during the 1994-1995 school year for institutionalized children by intermediate units as established in section 2509.1(b.1) of the Public School Code of 1949; and

(B) up to \$41,200,000 for programs operated during the 1994-1995 school year for exceptional children by intermediate units which are coterminous to a school district of the first class or first class A as established in section 2509.1(d) of the Public School Code of 1949. Such payments shall be made pursuant to the payment schedule established in section 2509.1(e) of the Public School Code of 1949.

(iii) Up to \$10,500,000 of this appropriation shall provide supplemental funding for special education to school districts which operate special education programs and whose special education expenditure rate exceeds 150% of the Statewide special education expenditure rate with the special education expenditure rate being determined by dividing net special education expenditures by total education expenditures as determined by the Secretary of Education. Such payments to school districts will be in an amount to be determined by the Secretary of Education and shall be made pursuant to the payment schedule established in section 2509.5(c) of the Public School Code of 1949.

(iv) Up to 1% of this appropriation shall be set aside by the Department of Education for the 1994-1995 school year for extraordinary expenses incurred in providing



special education programs or services to one or more exceptional students as defined and approved by the Secretary of Education.

State appropriation . . . . . 589,871,000

The following Federal amounts are appropriated to supplement the sum appropriated for special education:

(1) "Individuals with Disabilities Education - Local."

Federal appropriation . . . . . 98,663,000

For payments for Early Intervention Services.

State appropriation . . . . . 55,703,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments for Early Intervention:

(1) "Child Care Block Grants."

Federal appropriation . . . . . 5,937,000

For payments on account of homebound instruction.

State appropriation . . . . . 650,000

For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions.

State appropriation . . . . . 33,772,000

For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention.

State appropriation . . . . . 180,000

For payment for maintenance of summer schools for school-age children of migrant laborers.

State appropriation . . . . . 216,000

To provide grants to school districts to assist in meeting the matching requirements of Federal grants received under Federal programs for the education of the disadvantaged where such programs meet criteria established by the Department of Education.

State appropriation . . . . . 965,000

For payments to Pennsylvania Charter Schools.

State appropriation . . . . . 19,875,000

For special education - approved private schools.

State appropriation . . . . . 49,073,000

For annual payments, not to exceed \$500 per student, to institutions of higher learning for defraying the expenses of deaf or blind students.

State appropriation . . . . . 50,000

For payment of the Commonwealth's share of the approved operating costs and lease payments of intermediate units.

State appropriation . . . . . 11,000,000

For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act and to aid in providing a food program for needy children.

State appropriation . . . . . 14,464,000

The following Federal amounts are appropriated to supplement the sum appropriated for school food services:

(1) "Food and Nutrition - Local."

Federal appropriation . . . . . 215,342,000

For payment of the Commonwealth's share of Federal Social Security taxes for public school employees.

State appropriation . . . . . 278,008,000

For payment of required contribution into the Contingent Reserve and Supplemental Accounts of the Public School Employees' Retirement Fund.

State appropriation . . . . . 444,059,000

For programs of education and training at youth development centers.

State appropriation . . . . . 8,047,000

The following Federal amounts are appropriated to supplement the sum appropriated for education at youth development centers:

(1) "Correctional Education - Juvenile Institutions."

Federal appropriation . . . . . 40,000

For educational and training programs at adult correctional institutions.

State appropriation . . . . . 12,439,000

The following Federal amounts are appropriated to supplement the sum appropriated for education programs at adult correctional institutions:

(1) "Correctional Education."

Federal appropriation . . . . . 1,666,000

(2) "JTPA - Correctional Education."

Federal appropriation . . . . . 370,000

(3) "Corrections Education Community Involvement."

Federal appropriation . . . . . 115,000

For payments to private residential rehabilitative institutions.

State appropriation . . . . . 500,000

For education of indigent children at charitable hospitals.

State appropriation . . . . . 100,000

For dropout prevention programs.

State appropriation . . . . . 1,089,000

The following Federal amounts are appropriated to supplement the sum appropriated for dropout prevention programs:

(1) "DFSC - Dropout Prevention."

Federal appropriation . . . . . 600,000

For services to nonpublic schools.

State appropriation . . . . . 58,256,000

For textbooks and instructional material for nonpublic schools.

State appropriation . . . . . 17,831,000

For programs to meet the needs of pregnant and parenting teenagers.

State appropriation . . . . . 1,271,000

For a comprehensive reading program.

State appropriation . . . . . 300,000

For grants to public libraries for the development and improvement of a Statewide system of libraries and library services, including State aid to local libraries, county libraries, district library centers and regional library resource centers.

State appropriation . . . . . 23,809,000

To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials to persons who are blind or otherwise disabled.

State appropriation . . . . . 2,202,000  
For library access.

State appropriation . . . . . 3,000,000  
For the school library catalog network.

State appropriation . . . . . 400,000  
For distance learning.

State appropriation . . . . . 538,000  
For PA assessment.

State appropriation . . . . . 4,250,000  
For payment of approved operating and capital expenses of community colleges and the Erie Technical Institute.

State appropriation . . . . . 147,649,000

An independent audit report for the preceding fiscal year, which is consistent with the Higher Education Finance Manual, shall be submitted by each community college to the Department of Education not later than 120 days after the close of the preceding fiscal year. The Department of Education may withhold whatever funds appropriated herein it feels necessary to ensure that such audit reports are submitted in the prescribed fashion.

For higher education equal opportunity program grants.

State appropriation . . . . . 7,600,000

For tuition challenge grants to be allocated on the basis of undergraduate, graduate and professional full-time Pennsylvania resident student enrollment for the fall 1993 enrollment period, which shall be contingent upon any 1994-1995 academic year tuition increases for undergraduate, graduate and professional Pennsylvania resident students not exceeding 4.5%. Allocation of the grants is limited to the State System of Higher Education and the State-related universities,

including the Pennsylvania College of Technology.

State appropriation . . . . . 31,758,000

For the ethnic heritage studies.

State appropriation . . . . . 100,000

For payments on account of vocational education.

State appropriation . . . . . 39,928,000

The following Federal amounts are appropriated to supplement the sum appropriated for vocational education:

(1) "Vocational Education - Local."

Federal appropriation . . . . . 55,600,000

For customized job training.

State appropriation . . . . . 7,755,000

For the Governor's Schools for Excellence.

State appropriation . . . . . 1,042,000

For Job Training Partnership Act matching funds.

State appropriation . . . . . 5,672,000

The following Federal amounts are appropriated to supplement the sum appropriated for job training partnership matching funds:

(1) "JTPA - Job Training Partnership Act."

Federal appropriation . . . . . 6,372,000

For court-ordered payments on account of the Woodland Hills School District desegregation case.

State appropriation . . . . . 2,479,000

For operation of the Keystone State Games.

State appropriation . . . . . 200,000

For higher education - rural initiatives.

State appropriation . . . . . 350,000

For a school to work opportunities program.

State appropriation . . . . . 500,000

For higher education equipment grants to be distributed to independent institutions of higher education based on guidelines adopted by the Department of Education consistent with the former provisions of Article XXVI-F of the Public School Code of 1949.

State appropriation . . . . .		2,000,000
For community-based family centers.		
State appropriation . . . . .		4,041,000
For a medical library and museum program.		
State appropriation . . . . .		100,000
For a technical institute affiliated with the Pittsburgh School District.		
State appropriation . . . . .		1,800,000
Section 213. Department of Environmental Resources.—The following amounts are appropriated to the Department of Environmental Resources, except that no funds from the Capital Facilities Fund may be used to augment any of the following appropriations:		
	Federal	State
For general government operations of the Department of Environmental Resources, including \$68,000 to expand the Safe Drinking Water Program.		
State appropriation . . . . .		24,999,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "Surface Mine Conservation."		
Federal appropriation . . . . .	1,301,000	
(2) "Surface Mine Control and Reclamation - Laboratories."		
Federal appropriation . . . . .	1,100,000	
(3) "Defense Department Environmental Restoration."		
Federal appropriation . . . . .	300,000	
For Center for Hazardous Material Research.		
State appropriation . . . . .		300,000
For Environmental Program Management, including \$152,000 to expand the Safe Drinking Water Program.		
State appropriation . . . . .		28,572,000
The following Federal amounts are appropriated to supplement the sum appropriated for Environmental Program Management:		
(1) "Coastal Zone Management."		

Federal appropriation . . . . .	1,923,000
(2) "Construction Management Assistance Grants - Administration."	
Federal appropriation . . . . .	1,029,000
(3) "Bituminous Demonstration Project."	
Federal appropriation . . . . .	20,000
(4) "Safe Drinking Water Act - Management."	
Federal appropriation . . . . .	1,775,000
(5) "Water Pollution Control Grants - Management."	
Federal appropriation . . . . .	1,642,000
(6) "Air Pollution Control Grants - Management."	
Federal appropriation . . . . .	3,079,000
(7) "Upper Delaware National Scenic River."	
Federal appropriation . . . . .	10,000
(8) "Surface Mine Conservation."	
Federal appropriation . . . . .	6,125,000
(9) "Bond Forfeiture Program."	
Federal appropriation . . . . .	213,000
(10) "Delaware River Estuary Management Conference."	
Federal appropriation . . . . .	322,000
(11) "Hydroelectric Power Conservation Fund."	
Federal appropriation . . . . .	23,000
(12) "Wetland Protection Fund."	
Federal appropriation . . . . .	400,000
(13) "Training and Education of Underground Coal Miners."	
Federal appropriation . . . . .	650,000
(14) "Office of Surface Mining - Deep Mine Safety."	
Federal appropriation . . . . .	115,000
(15) "Radiation Regulation and Monitoring."	
Federal appropriation . . . . .	130,000
(16) "Diagnostic X-ray Equipment Testing."	
Federal appropriation . . . . .	34,000
(17) "Water Quality Outreach Operator Training."	
Federal appropriation . . . . .	100,000

(18) "Water Quality Management Planning Grants."		
Federal appropriation . . . . .	1,086,000	
(19) "Small Operator's Assistance."		
Federal appropriation . . . . .	2,000,000	
(20) "Clean Lakes Program."		
Federal appropriation . . . . .	793,000	
(21) "Non-Point Source Program."		
Federal appropriation . . . . .	700,000	
(22) "Wellhead Protection Fund."		
Federal appropriation . . . . .	300,000	
(23) "Indoor Radon Abatement."		
Federal appropriation . . . . .	600,000	
(24) "Non-Point Source Implementation 319(H)."		
Federal appropriation . . . . .	4,968,000	
(25) "Pollution Prevention."		
Federal appropriation . . . . .	100,000	
(26) "OSM Title V - Mine Reclamation."		
Federal appropriation . . . . .	180,000	
For the Chesapeake Bay Pollution Abatement Program.		
State appropriation . . . . .		2,986,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Chesapeake Bay Pollution Abatement Program:		
(1) "Chesapeake Bay Pollution Abatement."		
Federal appropriation . . . . .	4,000,000	
For Environmental Protection Operations, including \$2,987,000 to expand the Safe Drinking Water Program.		
State appropriation . . . . .		58,148,000
The following Federal amounts are appropriated to supplement the sum appropriated for Environmental Protection Operations:		
(1) "EPA - Planning Grant - Administration."		
Federal appropriation . . . . .	4,900,000	
(2) "Water Pollution Control Grants."		
Federal appropriation . . . . .	3,000,000	
(3) "Air Pollution Control Grants." For the conduct and administration of a Statewide		



program for the control, abatement and prevention of air pollution and achievement of Federal ambient air quality standards.

Federal appropriation . . . . .	3,121,000	
(4) "Surface Mine Control and Reclamation."		
Federal appropriation . . . . .	5,110,000	
(5) "Construction Management Assistance Grants."		
Federal appropriation . . . . .	910,000	
(6) "Safe Drinking Water."		
Federal appropriation . . . . .	1,250,000	
(7) "Storm Water Permitting Initiative."		
Federal appropriation . . . . .	959,000	
(8) "Oil Pollution Spills Removal."		
Federal appropriation . . . . .	1,000,000	
For transfer to the low-level waste fund.		
State appropriation . . . . .		1,600,000
For State parks and forests operations.		
State appropriation . . . . .		62,278,000

The following Federal amounts are appropriated to supplement the sum appropriated for State parks and forests operations:

(1) "Land and Water Conservation Fund."	
In addition to these funds, any contingency funds made available to the Commonwealth under the Federal Land and Water Conservation Act are hereby appropriated.	
Federal appropriation . . . . .	750,000
(2) "Federal Surface Mining Control and Reclamation."	
Federal appropriation . . . . .	272,000
(3) "Topographic and Geologic Survey Grants."	
Federal appropriation . . . . .	275,000
(4) "Bituminous Coal Resources."	
Federal appropriation . . . . .	225,000
(5) "Forest Fire Protection and Control."	
Federal appropriation . . . . .	315,000
(6) "Forestry Incentives and Agricultural Conservation."	
Federal appropriation . . . . .	257,000
(7) "Forest Management and Processing."	
Federal appropriation . . . . .	1,018,000

(8) "Cooperative Forest Insect and Disease Control."		
Federal appropriation . . . . .	500,000	
(9) "Endangered Species Recovery."		
Federal appropriation . . . . .	30,000	
(10) "Tree Planting."		
Federal appropriation . . . . .	2,700,000	
(11) "Heritage Preservation."		
Federal appropriation . . . . .	1,100,000	
(12) "Pollution Prevention."		
Federal appropriation . . . . .	50,000	
(13) "Recreational Trails."		
Federal appropriation . . . . .	1,000,000	
(14) "Allegheny Wild and Scenic Rivers."		
Federal appropriation . . . . .	50,000	
(15) "Intermodal Surface Transportation Act."		
Federal appropriation . . . . .	3,250,000	
For gypsy moth and other insect and disease control.		
State appropriation . . . . .		3,247,000
The following Federal amounts are appropriated to supplement the sum appropriated for gypsy moth and other insect and disease control:		
(1) "Forest Insect and Disease Control."		
Federal appropriation . . . . .	3,195,000	
For the black fly control project.		
State appropriation . . . . .		2,671,000
For flood control project.		
State appropriation . . . . .		650,000
For storm water management grants.		
State appropriation . . . . .		595,000
For sewage facilities planning grants.		
State appropriation . . . . .		2,800,000
For sewage facilities enforcement grants.		
State appropriation . . . . .		2,500,000
For sewage treatment plant operation grants.		
State appropriation . . . . .		36,500,000
For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River.		
State appropriation . . . . .		80,000

For support of the Ohio River Basin Commission.	
State appropriation . . . . .	10,000
For support of the Susquehanna River Basin Commission.	
State appropriation . . . . .	340,000
For support of the Interstate Commission on the Potomac River Basin.	
State appropriation . . . . .	34,000
For conduct of the Delaware River Basin Commission.	
State appropriation . . . . .	884,000
For support of the Ohio River Valley Water Sanitation Commission.	
State appropriation . . . . .	125,000
For support of the Chesapeake Bay Commission.	
State appropriation . . . . .	235,000
For payment to conservation districts.	
State appropriation . . . . .	2,225,000
For payment into the Nutrient Management Fund.	
State appropriation . . . . .	750,000
For payment of Pennsylvania's share of the costs of the Interstate Mining Commission.	
State appropriation . . . . .	17,000
For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.	
State appropriation . . . . .	34,000
For payment of annual fixed charges in lieu of taxes to political subdivisions or school districts on lands acquired by the Commonwealth for Project 70.	
State appropriation . . . . .	18,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands.	
State appropriation . . . . .	1,225,000
For the Appalachian States Low-Level Waste Compact.	
State appropriation . . . . .	117,000
For small water systems regionalization.	

State appropriation . . . . .		300,000
Section 214. Department of General Services.—The following amounts are appropriated to the Department of General Services:		
For general government operations of the Department of General Services.	Federal	State
State appropriation . . . . .		40,469,000
For the administration and operation of the Capitol Police.		
State appropriation . . . . .		5,555,000
For Harristown rental charges.		
State appropriation . . . . .		6,571,000
For utility costs, including implementation of third-party shared savings programs.		
State appropriation . . . . .		12,196,000
For Harristown utility and municipal charges, including implementation of third-party shared savings programs.		
State appropriation . . . . .		8,669,000
For fire protection services for the Capitol Complex in Harrisburg.		
State appropriation . . . . .		531,000
For printing the Pennsylvania Manual.		
State appropriation . . . . .		185,000
For an asbestos response program.		
State appropriation . . . . .		450,000
For excess insurance coverage.		
State appropriation . . . . .		601,000
For a Federal surplus pilot project in southwestern Pennsylvania.		
State appropriation . . . . .		250,000
Section 215. Department of Health.—The following amounts are appropriated to the Department of Health:		
For general government operations of the Department of Health.	Federal	State
State appropriation . . . . .		11,921,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) “SSA (XVI) - Drug and Alcohol Referral and Monitoring Program.”		
Federal appropriation . . . . .	402,000	

(2) "Health Assessment." Federal appropriation . . . . .	513,000	
(3) "PHHSBG - Administration and Audit Costs." Federal appropriation . . . . .	650,000	
(4) "SABG - Administration and Audit Costs." Federal appropriation . . . . .	1,669,000	
(5) "MCHSBG - Administration and Audit Costs." Federal appropriation . . . . .	1,996,000	
(6) "Loan Repayment Program." Federal appropriation . . . . .	179,000	
(7) "Traffic Safety Data." Federal appropriation . . . . .	43,000	
(8) "Center for Disease Control Conferences." Federal appropriation . . . . .	80,000	
For arthritis and lupus disease research projects. State appropriation . . . . .		233,000
For an Organ Donation Awareness Program. State appropriation . . . . .		240,000
For renal dialysis management. State appropriation . . . . .		460,000
For the Diabetes Task Force. This appropriation shall provide administrative support for the task force. State appropriation . . . . .		457,000
The following Federal amounts are appropriated to supplement the sum appropriated for diabetes control:		
(1) "Diabetes Control." Federal appropriation . . . . .	264,000	
(2) "PHHSBG - Diabetes Task Force." Federal appropriation . . . . .	731,000	
For Three Mile Island health-related studies. State appropriation . . . . .		201,000
For the Office of Quality Assurance. State appropriation . . . . .		5,986,000
The following Federal amounts are appropriated to supplement the sum		

appropriated for the Quality Assurance Program:

(1) "Medicare - Health Services Agency Certification."

Federal appropriation . . . . .	6,024,000	
For the Bureau of Vital Statistics.		
State appropriation . . . . .		5,414,000

The following Federal amounts are appropriated to supplement the sum appropriated for vital statistics:

(1) "Cooperative Health Statistics."

Federal appropriation . . . . .	1,986,000
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(2) "Drake Health Registry."

Federal appropriation . . . . .	122,000
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For the State Laboratory.

State appropriation . . . . .		2,962,000
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The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory:

(1) "National Laboratory Training Network for State Labs."

Federal appropriation . . . . .	10,000
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(2) "Clinical Laboratory Improvement."

Federal appropriation . . . . .	600,000
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For the Primary Health Care Practitioner Program.

State appropriation . . . . .		5,573,000
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For the State Health Care Centers.

State appropriation . . . . .		16,181,000
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The following Federal amounts are appropriated to supplement the sum appropriated for State health care centers:

(1) "Indo-Chinese Refugee Program."

Federal appropriation . . . . .	61,000
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(2) "Disease Control Immunization Program - Project Grants."

Federal appropriation . . . . .	12,855,000
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(3) "Chronic Disease Prevention and Control."

Federal appropriation . . . . .	84,000
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(4) "Community and Migrant Health."

Federal appropriation . . . . .	169,000
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(5) "PHHSBG - Program Services."

Federal appropriation . . . . .	6,694,000
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For cancer control, prevention and research and the Cancer Registry.

State appropriation . . . . . 4,777,000

The following Federal amounts are appropriated to supplement the sum appropriated for cancer control, prevention and research:

(1) "Data-based Intervention Research in Public Health."

Federal appropriation . . . . . 70,000

(2) "Breast and Cervical Cancer Program."

Federal appropriation . . . . . 2,497,000

(3) "Tobacco Control."

Federal appropriation . . . . . 300,000

For activities related to an Occupational Disease Study.

State appropriation . . . . . 68,000

For regional cancer institutes.

State appropriation . . . . . 1,100,000

For the Vietnam Veterans Health Initiative Commission.

State appropriation . . . . . 185,000

For reimbursement to school districts on account of health services.

State appropriation . . . . . 38,377,000

For maintenance of local health departments.

State appropriation . . . . . 27,123,000

For local health departments for environmental health services.

State appropriation . . . . . 7,455,000

For a State supplement to the Federal Special Supplemental Food Service Program for Women, Infants and Children.

State appropriation . . . . . 6,884,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Supplemental Food Service Program for Women, Infants and Children:

(1) "Special Supplemental Food Service Program for Women, Infants and Children."

Federal appropriation . . . . . 141,527,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are hereby appropriated to such program.

For maternal and child health services - high risk.

State appropriation . . . . . 1,818,000

The following Federal amounts are appropriated to supplement the sum appropriated for maternal and child health:

(1) "MCH Lead Poisoning Prevention and Abatement."

Federal appropriation . . . . . 3,000,000

(2) "MCHSBG - Program services, including \$150,000 for Epilepsy Support Services."

Federal appropriation . . . . . 31,381,000

For grants to counties and private facilities to finance drug and alcohol abuse treatment and prevention programs.

State appropriation . . . . . 36,431,000

The following Federal amounts are appropriated to supplement the sum appropriated for alcohol and drug grant programs:

(1) "SABG - Drug and Alcohol Services."

Federal appropriation . . . . . 66,000,000

(2) "Improved Drug and Alcohol Data Collection Systems."

Federal appropriation . . . . . 161,000

(3) "Community Youth Activities Program."

Federal appropriation . . . . . 46,000

(4) "Substance Abuse - Program Support Services Grants."

Federal appropriation . . . . . 11,413,000

(5) "Substance Abuse - Special Project Grants."

Federal appropriation . . . . . 1,050,000

For expansion of drug and alcohol treatment capacity in hospital and nonhospital facilities.

State appropriation . . . . . 600,000



For renal dialysis services.	
State appropriation . . . . .	11,500,000
For services to children with special needs.	
This appropriation includes funding for HIB vaccine, spina bifida services and home ventilators.	
State appropriation . . . . .	2,242,000
For coal workers' pneumoconiosis services.	
State appropriation . . . . .	200,000
The following Federal amounts are appropriated to supplement the sum appropriated for coal workers' pneumoconiosis services:	
(1) "Black Lung Clinic Program."	
Federal appropriation . . . . .	747,000
For adult cystic fibrosis.	
State appropriation . . . . .	448,000
For venereal disease screening and treatment.	
State appropriation . . . . .	1,131,000
The following Federal amounts are appropriated to supplement the sum appropriated for venereal disease screening and testing:	
(1) "Survey and Follow-Up - Venereal Diseases."	
Federal appropriation . . . . .	2,104,000
For diagnosis and treatment for Cooley's anemia.	
State appropriation . . . . .	198,000
For tuberculosis screening and treatment.	
State appropriation . . . . .	1,663,000
The following Federal amounts are appropriated to supplement the sum appropriated for tuberculosis screening and treatment:	
(1) "Tuberculosis Control Program."	
Federal appropriation . . . . .	714,000
(2) "PHHSBG - Tuberculosis Programs."	
Federal appropriation . . . . .	1,500,000
For hemophilia services.	
State appropriation . . . . .	2,088,000
For sickle-cell anemia services, including camps for children with sickle-cell anemia.	

State appropriation . . . . .		1,203,000
For health care services in northwestern Pennsylvania.		
State appropriation . . . . .		200,000
For AIDS programs.		
State appropriation . . . . .		7,400,000
The following Federal amounts are appropriated to supplement the sum appropriated for AIDS programs:		
(1) "AIDS Health Education."		
Federal appropriation . . . . .	4,678,000	
(2) "HIV Care."		
Federal appropriation . . . . .	4,900,000	
(3) "Housing Opportunities for People with AIDS."		
Federal appropriation . . . . .	693,000	
For regional poison control centers.		
State appropriation . . . . .		1,000,000
For trauma programs.		
State appropriation . . . . .		150,000
For epilepsy support services.		
State appropriation . . . . .		150,000
For Tourette's Syndrome.		
State appropriation . . . . .		100,000
For Black Lung Clinic Services in Washington County.		
State appropriation . . . . .		50,000
For studies and programs relating to emergency care resources.		
State appropriation . . . . .		100,000
Section 216. Insurance Department.—The following amounts are appropriated to the Insurance Department:	Federal	State
For general government operations of the Insurance Department.		
State appropriation . . . . .		13,965,000
For the Children's Health Insurance Management Team.		
State appropriation . . . . .		70,000
Section 217. Department of Labor and Industry.—The following amounts are appropriated to the Department of Labor and Industry:	Federal	State
For general government operations of the Department of Labor and Industry, including		

\$500,000 for a training center in cities of the second class.

State appropriation . . . . . 8,176,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "National Occupational Information Coordinating Committee."

Federal appropriation . . . . . 291,000

(2) "JTPA - Administration."

Federal appropriation . . . . . 3,670,000

For occupational and industrial safety.

State appropriation . . . . . 8,444,000

The following Federal amounts are appropriated to supplement the sum appropriated for occupational and industrial safety:

(1) "Asbestos Certification."

Federal appropriation . . . . . 150,000

For the operation of a Worker and Community Right-To-Know Program pursuant to the act of October 5, 1984 (P.L.734, No.159), known as the Worker and Community Right-to-Know Act.

State appropriation . . . . . 1,110,000

The following Federal amounts are appropriated to supplement the sum appropriated for Worker and Community Right-to-Know Program:

(1) "Innovative Technology Grants."

Federal appropriation . . . . . 30,000

For occupational disease payments.

State appropriation . . . . . 4,015,000

For the payment to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation.

State appropriation . . . . . 27,547,000

The following Federal amounts are appropriated to supplement the sum appropriated for transfer to vocational rehabilitation:

(1) "Disability Determination."

Federal appropriation . . . . . 55,884,000

For supported employment.

State appropriation . . . . .	899,000
For centers for independent living, including independent living services purchased by Office of Vocational Rehabilitation District Offices.	
State appropriation . . . . .	920,000
To carry out the provisions of section 306(h) of The Pennsylvania Workmen's Compensation Act.	
State appropriation . . . . .	510,000
For needs-based payments for dislocated workers and other services authorized by the act of July 13, 1987 (P.L.346, No.66), known as the Dislocated Worker Training Assistance Act.	
State appropriation . . . . .	2,500,000
For job centers.	
State appropriation . . . . .	2,162,000
The following Federal amounts are appropriated to supplement the sum appropriated for job centers:	
(1) "JTPA Grants to Service Delivery Areas."	
Federal appropriation . . . . .	76,800,000
(2) "JTPA Summer Youth Programs."	
Federal appropriation . . . . .	85,000,000
(3) "JTPA Incentive Grants." For incentive grants and technical assistance to SDA's. Funds from this appropriation awarded to SDA's pursuant to section 202(b) of Public Law 87-300 (October 13, 1982) as incentive grants shall be used to increase the number of welfare assistance recipients and high school dropouts receiving job training and assistance services and to provide employment and training services to prevent individuals from dropping out of high school. Funds not needed for incentive grants or technical assistance may be used to provide employment and training assistance to hard-to-serve individuals.	
Federal appropriation . . . . .	6,743,000
(4) "JTPA - Older Workers."	
Federal appropriation . . . . .	4,668,000
(5) "Veterans' Employment Programs."	

Federal appropriation . . . . . 873,000  
(6) "JTPA - Dislocated Workers."

Federal appropriation . . . . . 103,000,000  
For PennSERVE.

State appropriation . . . . . 760,000

The following Federal amounts are appropriated for community service:

(1) "Community Service and Corps."

Federal appropriation . . . . . 12,200,000

For the Literacy Corps Pilot Project.

State appropriation . . . . . 565,000

To provide funds to the State Workmen's Insurance Fund (SWIF) for the amount invested by SWIF in the acquisition of two State-chartered banks, net of the estimated value of the banks. SWIF shall return to the General Fund any funds in excess of the estimated value of the banks in the event of a sale of the banks for more than the current estimated value.

It is the specific intent of the General Assembly that this appropriation shall represent the full amount of the General Fund's obligation to repay SWIF for its investment in the banks and that there is no obligation to transfer from the General Fund to SWIF any more funds, in principal or interest, concerning this investment.

State appropriation . . . . . 24,104,000

Section 218. Department of Military Affairs.—The following sums are appropriated to the Department of Military Affairs:

Federal State

For general government operations of the Department of Military Affairs.

State appropriation . . . . . 13,658,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "National Guard - Maintenance Facilities and Training Sites."

Federal appropriation . . . . . 7,000,000

(2) "Employee Support - National Guard."

Federal appropriation . . . . . 1,300,000

(3) "Communications System - For Telecommunications Costs."

Federal appropriation . . . . .	1,250,000	
For maintenance of monuments to Pennsylvania servicemen who died on foreign soil.		
State appropriation . . . . .		4,000
For armory maintenance and repair.		
State appropriation . . . . .		495,000
For the operation and maintenance of the Erie Soldiers' and Sailors' Home.		
State appropriation . . . . .		4,950,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Erie Soldiers' and Sailors' Home:		
(1) "Operations and Maintenance - Erie."		
Federal appropriation . . . . .	1,288,000	
(2) "Medicare Services - Erie."		
Federal appropriation . . . . .	89,000	
For the operation and maintenance of the Hollidaysburg Veterans' Home.		
State appropriation . . . . .		17,587,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Hollidaysburg Veterans' Home:		
(1) "Operations and Maintenance - Hollidaysburg."		
Federal appropriation . . . . .	4,028,000	
(2) "Medicare Services - Hollidaysburg."		
Federal appropriation . . . . .	48,000	
For the operation and maintenance of the Southeastern Veterans' Home.		
State appropriation . . . . .		9,952,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Southeastern Veterans' Home:		
(1) "Operations and Maintenance - Southeastern."		
Federal appropriation . . . . .	2,090,000	
For the operation and maintenance of the Northeastern Veterans' Home.		
State appropriation . . . . .		7,308,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Northeastern Veterans' Home:

(1) "Operations and Maintenance - Northeastern."

Federal appropriation . . . . .	877,000	
For payment of gratuities for the education of children of certain veterans.		
State appropriation . . . . .		125,000
For payment of education credits for members of the National Guard.		
State appropriation . . . . .		665,000
For assistance to veterans who are ill or disabled and without means of support.		
State appropriation . . . . .		1,416,000
For pensions for veterans blinded through service-connected injuries or disease.		
State appropriation . . . . .		159,000
To provide for pensions for paralyzed veterans as required by 51 Pa.C.S. § 7702.		
State appropriation . . . . .		380,000
For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty.		
State appropriation . . . . .		10,000
For drug interdiction.		
State appropriation . . . . .		62,000
For the State's share of the Women in the Military Service Memorial.		
State appropriation . . . . .		47,000
Section 219. Department of Public Welfare.—The following sums are appropriated to the Department of Public Welfare:		
	Federal	State

For general government operations of the Department of Public Welfare.

State appropriation . . . . .		39,872,000
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The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Child Welfare Services - Administration."

Federal appropriation . . . . .	2,072,000	
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(2) "Child Welfare Training and Certification."	
Federal appropriation . . . . .	2,700,000
(3) "CCDBG - Administration."	
Federal appropriation . . . . .	2,243,000
(4) "Rehabilitation Services and Facilities - Basic Support Administration."	
Federal appropriation . . . . .	442,000
(5) "Medical Assistance - Administration."	
Federal appropriation . . . . .	14,050,000
(6) "Maintenance Assistance - Administration."	
Federal appropriation . . . . .	6,342,000
(7) "Food Stamp Program - Administration."	
Federal appropriation . . . . .	3,439,000
(8) "Developmental Disabilities - Basic Support."	
Federal appropriation . . . . .	3,723,000
(9) "Refugees and Persons Seeking Asylum - Social Services - Administration."	
Federal appropriation . . . . .	877,000
(10) "Elementary and Secondary Education Act - Title I - Administration."	
Federal appropriation . . . . .	562,000
(11) "Homeless Mentally Ill - Administration."	
Federal appropriation . . . . .	51,000
(12) "Disabled Education - Early Intervention - Administration."	
Federal appropriation . . . . .	751,000
(13) "Child Abuse Challenge Grant."	
Federal appropriation . . . . .	175,000
(14) "MHSBG - Administration."	
Federal appropriation . . . . .	150,000
(15) "SSBG - General Government - Administration."	
Federal appropriation . . . . .	4,743,000
(16) "Mental Health Data Collection."	
Federal appropriation . . . . .	290,000
(17) "SSBG - Legal Services."	
Federal appropriation . . . . .	6,183,000
Any award of attorney fees from any Commonwealth agency or official to a legal	



service provider supported, in whole or in part, directly or by contract under this Federal appropriation shall be paid exclusively from this Federal appropriation.

The following Federal amounts are appropriated for empowerment zones and enterprise communities:

- (1) "SSBG - Empowerment Zones and Enterprise Communities."

Federal appropriation . . . . .	120,000,000
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For information systems.

State appropriation . . . . .	28,739,000
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The following Federal amounts are appropriated to supplement the sum appropriated for the Office of Information Systems:

- (1) "Maintenance Assistance - Information Systems."

Federal appropriation . . . . .	3,804,000
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- (2) "Medical Assistance - Information Systems."

Federal appropriation . . . . .	15,321,000
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- (3) "Food Stamp Program - Information Systems."

Federal appropriation . . . . .	6,705,000
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- (4) "Child Support Enforcement - Information Systems."

Federal appropriation . . . . .	726,000
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- (5) "Rehabilitation Services."

Federal appropriation . . . . .	34,000
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For Statewide operations related to county administration of the public assistance and medical assistance programs. Included in this amount is \$806,000 for the insurance buy-in program, inpatient reimbursement system analysis and prior authorization of services cost containment initiatives and \$200,000 for the Community Work Experience Program (CWEP) evaluation and an assistance recipient identification program.

State appropriation . . . . .	39,167,000
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The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations relating to county administration:

(1) "Maintenance Assistance - Statewide Operations Related to County Administration."	
Federal appropriation . . . . .	3,842,000
(2) "Medical Assistance - Statewide Operations Related to County Administration."	
Federal appropriation . . . . .	26,672,000
(3) "Food Stamp Program - Statewide Operations Related to County Administration."	
Federal appropriation . . . . .	9,033,000
For county assistance office operations related to administration of the public assistance and medical assistance programs.	
State appropriation . . . . .	217,155,000
The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices:	
(1) "Maintenance Assistance - County Assistance Offices."	
Federal appropriation . . . . .	48,937,000
(2) "Medical Assistance - County Assistance Offices."	
Federal appropriation . . . . .	46,181,000
(3) "Food Stamp Program - County Assistance Offices."	
Federal appropriation . . . . .	59,070,000
(4) "SSBG - County Assistance Offices."	
Federal appropriation . . . . .	11,649,000
(5) "LIHEABG - Administration and Audit Costs."	
Federal appropriation . . . . .	8,857,000
For program accountability.	
State appropriation . . . . .	10,440,000
The following Federal amounts are appropriated to supplement the sum appropriated for program accountability:	
(1) "Medical Assistance - Program Accountability."	
Federal appropriation . . . . .	1,531,000
(2) "Maintenance Assistance - Program Accountability."	
Federal appropriation . . . . .	2,113,000

(3) "Child Support Enforcement Program - Program Accountability."

Federal appropriation . . . . . 90,574,000

(4) "Food Stamp Program - Program Accountability."

Federal appropriation . . . . . 3,699,000

For services for the visually impaired.

State appropriation . . . . . 7,223,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to the visually handicapped:

(1) "Rehabilitation Services - Basic Support."

Federal appropriation . . . . . 9,365,000

(2) "Vocational Rehabilitation Services for Social Security Disability Beneficiaries."

Federal appropriation . . . . . 405,000

For youth development institutions and forestry camps.

State appropriation . . . . . 52,650,000

The following Federal amounts are appropriated to supplement the sum appropriated for youth offender programs:

(1) "Food Nutrition Service - YDC."

Federal appropriation . . . . . 750,000

(2) "SSBG - Basic Institutional and Other Programs and Facilities for Youth Offenders."

Federal appropriation . . . . . 1,355,000

For the audit settlements related to the State medical and surgical hospitals.

State appropriation . . . . . 1,000

The following Federal amounts are appropriated to supplement the sum appropriated for audit settlements related to the State medical and surgical hospitals:

(1) "Medicare Services at State General Hospitals."

Federal appropriation . . . . . 1,000,000

(2) "Medical Assistance - State General Hospitals."

Federal appropriation . . . . . 500,000

For mental health services, including grants to counties and county institution districts exclusive of capital improvements.

This appropriation includes sufficient funds for at least a 2% cost-of-living adjustment for community mental health services.

State appropriation . . . . .	423,687,000
The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:	
(1) "Medical Assistance - Mental Health Services."	
Federal appropriation . . . . .	416,037,000
(2) "Medicare Services - State Mental Hospitals."	
Federal appropriation . . . . .	25,600,000
(3) "Food Nutrition Service - State Mental Hospitals."	
Federal appropriation . . . . .	142,000
(4) "Homeless Mentally Ill."	
Federal appropriation . . . . .	1,029,000
(5) "MHSSBG - Community Mental Health Services."	
Federal appropriation . . . . .	12,480,000
(6) "SSBG - Community Mental Health Services."	
Federal appropriation . . . . .	18,133,000
(7) "Child and Adolescent Services System Grant."	
Federal appropriation . . . . .	315,000
(8) "Community Support Services - M.H."	
Federal appropriation . . . . .	1,718,000
(9) "Shelter Plus Care."	
Federal appropriation . . . . .	500,000
(10) "Access Cooperative Agreement."	
Federal appropriation . . . . .	2,100,000
(11) "Rehabilitation Services Administration."	
Federal appropriation . . . . .	350,000
(12) "Child Mental Health Services."	
Federal appropriation . . . . .	2,000,000

For State centers for the mentally retarded.

It is the intent of the General Assembly that, on a Statewide basis, the Department of Public Welfare utilize waivers available under Title 19 of the Social Security Act (section 2176 of the Omnibus Budget Reconciliation

Act of 1981) to provide services to retarded persons in community settings.

State appropriation . . . . . 122,582,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State centers for the mentally retarded:

(1) "Medical Assistance - State Centers."

Federal appropriation . . . . . 174,116,000

(2) "Medicare Services - State Centers."

Federal appropriation . . . . . 864,000

For cash assistance grants.

State appropriation . . . . . 664,511,000

The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

(1) "Maintenance Assistance - Cash Grants."

Federal appropriation . . . . . 513,262,000

(2) "LIHEABG - Program."

Federal appropriation . . . . . 80,964,000

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans.

State appropriation . . . . . 692,605,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - outpatient:

(1) "Medical Assistance - Outpatient."

Federal appropriation . . . . . 840,507,000

For women's service programs.

State appropriation . . . . . 3,000,000

For special pharmaceutical services, including AIDS-related services and clozapine.

State appropriation . . . . . 6,640,000

For medical assistance expenditures - inpatient services, exclusive of services provided through capitation plans.

State appropriation . . . . . 541,701,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - inpatient services:

(1) "Medical Assistance - Inpatient."

Federal appropriation . . . . . 1,002,821,000

It is the intent of the General Assembly that costs relating to hospital audits undertaken by the Department of Public Welfare for the purpose of establishing new base payment rates be paid from the inpatient appropriations.

As a condition of receipt of funds from the medical assistance inpatient or medical assistance outpatient appropriations, hospitals shall provide medically necessary inpatient and outpatient services to persons who qualify for general assistance benefits under section 432(3) of the act of June 13, 1967 (P.L.31, No.21), known as the Public Welfare Code, to the extent such persons are eligible to receive these services. The department shall make inpatient disproportionate share payments to hospitals which take into account the costs of inpatient and outpatient services provided to general assistance recipients. These payments shall be made no less often than once every six months. On an annual basis, disproportionate share payments made to a hospital on behalf of general assistance recipients shall reasonably approximate the amount that would have been paid to the hospital for the services at the applicable medical assistance rates.

For medical assistance - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan. No part of this appropriation shall be used to pay any provider who has not supplied information in such form as required by the department in order to facilitate claims for Federal financial participation for services rendered to General Assistance clients.

State appropriation . . . . . 591,490,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation Plans."

Federal appropriation . . . . . 396,010,000

For medical assistance - long-term care facilities.

State appropriation . . . . . 640,441,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care facilities:

(1) "Medical Assistance - Long-Term Care Facilities."

Federal appropriation . . . . . 1,137,325,000

For Supplemental Grants to the Aged, Blind and Disabled.

State appropriation . . . . . 120,023,000

Any rule, regulation or policy for the State or Federal appropriations for the cash assistance, outpatient, inpatient, capitation, long-term care and Supplemental Grants to the Aged, Blind and Disabled programs adopted by the Secretary of Public Welfare during the fiscal period 1994-1995 which adds to the cost of any public assistance program shall be effective only from and after the date upon which it is approved as to the availability of funds by the Governor.

For medical assistance - transportation.

State appropriation . . . . . 18,349,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation:

(1) "Medical Assistance - Transportation."

Federal appropriation . . . . . 15,616,000

It is the intent of the General Assembly that these funds shall be utilized as payment of last resort for transportation services for eligible recipients.

For preadmission assessment.

State appropriation . . . . . 4,427,000

The following Federal amounts are appropriated to supplement the sum appropriated for preadmission assessment:

(1) "Medical Assistance - Preadmission Assessment."

Federal appropriation . . . . . 8,470,000

For intermediate care facilities/MR. This appropriation includes sufficient funds for at least a 2% cost-of-living adjustment for intermediate care facilities.

State appropriation . . . . . 103,055,000

The following Federal amounts are appropriated to supplement the sum appropriated for intermediate care facilities/MR:

(1) "Medical Assistance - Intermediate Care Facilities - Mentally Retarded."

Federal appropriation . . . . . 122,632,000

For community mental retardation services, exclusive of capital improvements, which shall include grants to counties and county institution districts for noninstitutional programs and the sum of \$1,000,000 for the costs of emergency mental retardation services in cities of the first class. This appropriation includes sufficient funds for at least a 2% cost-of-living adjustment for community programs.

State appropriation . . . . . 386,578,000

The following Federal amounts are appropriated to supplement the sum appropriated for community services for the mentally retarded:

(1) "Medical Assistance - Community Services."

Federal appropriation . . . . . 151,224,000

(2) "SSBG - Community Services for the Mentally Retarded."

Federal appropriation . . . . . 17,124,000

For extraordinary costs to counties other than counties of the first class resulting from the closure of Pennhurst State Center.

State appropriation . . . . . 2,764,000

For early intervention services.

State appropriation . . . . . 34,458,000

The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:

(1) "SSBG - Early Intervention."

Federal appropriation . . . . . 2,687,000



(2) "Medical Assistance - Early Intervention."

Federal appropriation . . . . . 3,244,000

(3) "Handicapped Education - Early Intervention."

Federal appropriation . . . . . 9,693,000

(4) "Special Evaluation Studies."

Federal appropriation . . . . . 80,000

For residential services to the mentally retarded in the Lansdowne area.

State appropriation . . . . . 201,000

For payment to counties for children and youth programs and for the care of delinquent and dependent children, provided that, for fiscal year 1994-1995, not more than 50% of the funds allocated from this appropriation to each county and herein appropriated shall be expended until such time as each county submits to the Department of Public Welfare data for the previous State fiscal year, and updated on a quarterly basis, on the unduplicated caseloads, unduplicated services and number of caseworkers by county program. This data is to be provided in a form acceptable to the Department of Public Welfare. A copy of the data shall be sent to the majority and minority chairmen of the Appropriations Committee of the House of Representatives and of the Appropriations Committee of the Senate. The department may use up to \$4,000,000 of this appropriation to fund Statewide adoption services program contracts to assist the department and county governments in their efforts to promote and achieve adoption of children for whom a goal of adoption has been established. This appropriation includes \$5,000,000 for additional allocations to counties for excess institutional placement and operating costs and \$1,000,000 for county administration of children's emergency assistance. Reimbursement for children and youth services made pursuant to section 704.1 of the Public Welfare Code

shall not exceed the amount of State funds appropriated.

State appropriation . . . . .	309,561,000
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The following Federal amounts are appropriated to supplement the sum appropriated for payments to counties for children and youth programs and child abuse and neglect prevention:

(1) "Child Welfare Services."

Federal appropriation . . . . .	16,865,000
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(2) "Maintenance Assistance - Child Welfare."

Federal appropriation . . . . .	206,107,000
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(3) "Medical Assistance - Child Welfare."

Federal appropriation . . . . .	4,000,000
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(4) "Emergency Assistance - Child Welfare."

Federal appropriation . . . . .	61,735,000
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(5) "SSBG - Child Welfare."

Federal appropriation . . . . .	15,449,000
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For day-care and early childhood activities.

State appropriation . . . . .	37,085,000
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The following Federal amounts are appropriated to supplement the sum appropriated for day-care services:

(1) "CCDBG - Day Care."

Federal appropriation . . . . .	26,974,000
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(2) "Dependent Care Planning and Development."

Federal appropriation . . . . .	615,000
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(3) "Child Development Scholarship."

Federal appropriation . . . . .	100,000
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(4) "SSBG - Day Care."

Federal appropriation . . . . .	37,931,000
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(5) "At-Risk Child Care."

Federal appropriation . . . . .	12,682,000
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For summer programs for low-income children in northeastern Pennsylvania.

State appropriation . . . . .	125,000
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For New Directions.

State appropriation . . . . .	32,513,000
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The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

(1) "Maintenance Assistance - New Directions."

Federal appropriation . . . . . 43,025,000

(2) "Food Stamp Employment and Training - New Directions."

Federal appropriation . . . . . 21,883,000

For domestic violence programs.

State appropriation . . . . . 7,892,000

The following Federal amounts are appropriated to supplement the sum appropriated for domestic violence programs:

(1) "Family Violence Prevention and Services."

Federal appropriation . . . . . 686,000

(2) "SSBG - Domestic Violence Programs."

Federal appropriation . . . . . 1,476,000

For rape crisis programs.

State appropriation . . . . . 3,337,000

The following Federal amounts are appropriated to supplement the sum appropriated for rape crisis programs:

(1) "PHHSBG - Services to Rape Victims and Rape Prevention."

Federal appropriation . . . . . 360,000

(2) "SSBG - Rape Crisis Services."

Federal appropriation . . . . . 776,000

For breast cancer screening.

State appropriation . . . . . 850,000

The following Federal amounts are appropriated to supplement the sum appropriated for breast cancer screening:

(1) "SSBG - Family Planning."

Federal appropriation . . . . . 4,708,000

For the Human Services Development Fund. The total appropriation shall be allocated to counties as follows: 50% shall be allocated by per capita and 50% shall be allocated by poverty. "Poverty" shall be defined as the average number of Aid to Families with Dependent Children, General Assistance and State Blind Pension recipients in fiscal year 1992-1993 as a proportion of the Statewide average number of Aid to Families with Dependent Children, General

Assistance and State Blind Pension recipients in this Commonwealth for fiscal year 1992-1993. The most recent population estimates as published by the Pennsylvania State Data Center shall be used to derive the per capita calculation. No county shall receive a grant of less than \$50,000. Under no circumstances shall any county receive a grant in an amount which is less than it received in the immediately preceding fiscal year.

State appropriation . . . . . 34,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Human Services Development Fund:

(1) "Immigration Reform and Control."

Federal appropriation . . . . . 400,000

For provision of services to the homeless, such as bridge housing, single-room occupancy, residences for the mentally ill homeless and housing assistance.

State appropriation . . . . . 16,320,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to the homeless:

(1) "Housing Emergency Assistance."

Federal appropriation . . . . . 3,493,000

(2) "SSBG - Shelter Care" - For provision of emergency shelter services for homeless persons.

Federal appropriation . . . . . 2,673,000

For services provided to the developmentally disabled in conjunction with the Federal Nursing Home Reform Act (Public Law 100-203).

State appropriation . . . . . 5,632,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to the developmentally disabled:

(1) "SSBG - Developmentally Disabled."

Federal appropriation . . . . . 147,000

(2) "Medical Assistance - Services to the Developmentally Disabled."

Federal appropriation . . . . . 3,708,000

For attendant care services for physically disabled adults.

State appropriation . . . . . 13,381,000

The following Federal amounts are appropriated to supplement the sum appropriated for attendant care services:

(1) "SSBG - Attendant Care."

Federal appropriation . . . . . 8,535,000

(2) "Medical Assistance - Attendant Care."

Federal appropriation . . . . . 235,000

The above Federal appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 1994-1995.

In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 1995, to the extent that contracted obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

For assistance to an association of retarded citizens in cities of the first class.

State appropriation . . . . . 100,000

For assistance to a residence for the blind in southeastern Pennsylvania.

State appropriation . . . . . 100,000

For assistance to an acute care hospital in a city of the first class.

State appropriation . . . . . 200,000

For support services in cities of the second class for children with physical disabilities.

State appropriation . . . . . 200,000

Section 220. Department of Revenue.—The following amounts are appropriated to the Department of Revenue:

Federal State

For general government operations of the Department of Revenue.

State appropriation . . . . . 96,628,000

For computer acquisition.

State appropriation . . . . . 1,698,000  
 For the distribution of Public Utility Realty Tax.

State appropriation . . . . . 153,000,000

Section 221. Department of State.—The following amounts are appropriated to the Department of State:

Federal State

For general government operations of the Department of State.

State appropriation . . . . . 1,375,000

For costs to implement National Voter Registration Requirements. No amount of this appropriation shall be expended until authorizing legislation is enacted.

State appropriation . . . . . 500,000

For costs related to absentee voting by persons in military services.

State appropriation . . . . . 8,000

For costs incurred from the operation of the voter registration-by-mail program.

State appropriation . . . . . 400,000

Section 222. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

Federal State

For transit and rail freight operations of the Department of Transportation.

State appropriation . . . . . 1,542,000

The following Federal amounts are appropriated to supplement the sum appropriated for transit and rail freight operations:

(1) “Federal Transit Administration - Technical Studies Grants.”

Federal appropriation . . . . . 2,900,000

(2) “Capital Assistance - Elderly and Disabled Program - Administration.”

Federal appropriation . . . . . 82,000

(3) “Surface Transportation Assistance - Program Operations and Planning - Administration.”

Federal appropriation . . . . . 801,000

(4) “Federal Transit Administration Capital Improvement Grants.”

Federal appropriation . . . . . 3,700,000

(5) "Title IV Rail Assistance - Program Operations and Planning."

Federal appropriation . . . . .	56,000
For a comprehensive rail freight study.	
State appropriation . . . . .	100,000
For the Rail Safety Inspection Program.	
State appropriation . . . . .	346,000
For transfer to the Motor License Fund for collection of vehicle sales tax.	
State appropriation . . . . .	1,706,000
For the operation of Welcome Centers.	
State appropriation . . . . .	1,104,000
For costs to integrate voter registration with driver licensing. No amount of this appropriation shall be expended until authorizing legislation is enacted.	
State appropriation . . . . .	740,000
For urban mass transportation assistance for grants to local transportation organizations to be used only for the purchase of service projects.	
State appropriation . . . . .	244,929,000
To augment State lottery funds for payments to transportation providers for fixed-route transportation services.	
State appropriation . . . . .	25,090,000
For rural and intercity transportation: for small urban area purchase of service grants and operating subsidies and demonstration projects for passenger rail and bus service.	
State appropriation . . . . .	4,205,000
The following Federal amounts are appropriated to supplement the sum appropriated for intercity rail and rural bus transportation:	
(1) "Surface Transportation Operating."	
Federal appropriation . . . . .	5,700,000
(2) "Surface Transportation Assistance - Capital."	
Federal appropriation . . . . .	4,000,000
(3) "Maglev Feasibility Study."	
Federal appropriation . . . . .	500,000
For operating subsidies, lease payments and maintenance projects on rail freight lines.	
State appropriation . . . . .	2,600,000

Section 223. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

For general government operations of the Pennsylvania State Police. This appropriation includes sufficient funds to continue activities to combat organized crime.

	Federal	State
State appropriation . . . . .		103,762,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Drug Enforcement."

Federal appropriation . . . . . 150,000

(2) "NHTSA Nationwide Traffic Study."

Federal appropriation . . . . . 10,000

For the Municipal Police Officers' Education and Training Commission, including in-service training.

State appropriation . . . . . 4,403,000

For replacement of patrol vehicles.

State appropriation . . . . . 1,930,000

For an Automated Fingerprint Identification System (AFIS).

State appropriation . . . . . 777,000

Section 224. State Civil Service Commission.—The following amounts are appropriated to the State Civil Service Commission:

	Federal	State
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For the general government operations of the Civil Service Commission, including administration of the merit system for employees under provisions of the Civil Service Act, provided that, in addition to the amount hereby appropriated, any money collected by the commission by way of reimbursement under the Civil Service Act shall be paid into the General Fund through the Department of Revenue and shall be credited to this appropriation.

State appropriation . . . . . 1,000

Section 225. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

	Federal	State
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For general government operations of the Pennsylvania Emergency Management Agency.

State appropriation . . . . . 3,839,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Civil Preparedness Reimbursements." Federal appropriation . . . . . 2,453,000

(2) "Flash Flood Project - Warning System." Federal appropriation . . . . . 405,000

(3) "Hazardous Materials Planning and Training." Federal appropriation . . . . . 369,000

(4) "Chemical Preparedness." Federal appropriation . . . . . 175,000

For the office of the State Fire Commissioner.

State appropriation . . . . . 1,262,000

The following Federal amounts are appropriated to supplement the sum appropriated for the office of the State Fire Commissioner:

(1) "Fire Prevention." Federal appropriation . . . . . 10,000

For firefighters' memorial flags. State appropriation . . . . . 10,000

For the operation of the Civil Air Patrol. State appropriation . . . . . 100,000

Section 226. Pennsylvania Fish and Boat Commission.—The following amounts are appropriated to the Pennsylvania Fish and Boat Commission:

Federal State

For the support of the Atlantic States Marine Fisheries Commission.

State appropriation . . . . . 9,000

Section 227. State System of Higher Education.—The following amounts are appropriated to the State System of Higher Education:

Federal State

For the State System of Higher Education, including the Chancellor's Office.

The State System of Higher Education shall report its financial statements in accordance with generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or any other recognized authoritative body, as well as applicable policy and standards promulgated by the Commonwealth and the Federal Government.

State appropriation . . . . .		372,085,000
To enhance the recruitment and retention of minority students and faculty.		
State appropriation . . . . .		321,000
For an affirmative action program.		
State appropriation . . . . .		1,076,000
For McKeever Environmental Learning Center.		
State appropriation . . . . .		200,000
Section 228. Pennsylvania Higher Education Assistance Agency.—The following amounts are appropriated to the Pennsylvania Higher Education Assistance Agency:		
	Federal	State
For payment of education assistance grants.		
State appropriation . . . . .		206,300,000
For matching payments for student aid funds.		
State appropriation . . . . .		6,341,000
For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency.		
State appropriation . . . . .		35,077,000
No college, university or institution receiving a direct appropriation from the Commonwealth of Pennsylvania shall be eligible to participate in the institutional assistance grants program.		
For equal opportunity professional education.		
State appropriation . . . . .		750,000
For establishing, operating and maintaining regional computer resource centers, including		

teacher computer training grants, and for the purchase of computers and for the development of hardware and software necessary to improve student knowledge about and through computers.

State appropriation . . . . . 1,200,000

For the loan forgiveness program established by the act of December 16, 1988 (P.L.1259, No.155), known as the Urban and Rural Teacher Loan Forgiveness Act.

State appropriation . . . . . 5,010,000

For agricultural loan forgiveness.

State appropriation . . . . . 63,000

For child-care loan forgiveness.

State appropriation . . . . . 300,000

Section 229. Pennsylvania Historical and Museum Commission.—The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:

Federal State

To the Pennsylvania Historical and Museum Commission for general government operations of the Pennsylvania Historical and Museum Commission.

State appropriation . . . . . 17,321,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Division of Historic Preservation."

Federal appropriation . . . . . 1,300,000

(2) "Surface Mining."

Federal appropriation . . . . . 35,000

(3) "Turnpike Preservation Review."

Federal appropriation . . . . . 45,000

To undertake major maintenance and repair needs at historic sites and museums administered by the Pennsylvania Historical and Museum Commission.

State appropriation . . . . . 917,000

For museum assistance grants. Of this appropriation, \$50,000 shall be allocated to the Flagship Niagara, \$70,000 shall be allocated to the Please Touch Museum and \$200,000 shall be allocated to a historical society in western Pennsylvania.

State appropriation . . . . .		950,000
For humanities activities in Pennsylvania.		
State appropriation . . . . .		100,000
Section 230. Pennsylvania Housing Finance Agency.—The following amounts are appropriated to the Pennsylvania Housing Finance Agency:		
	Federal	State
For transfer to the Pennsylvania Housing Finance Agency for the Homeowner’s Emergency Mortgage Assistance Program.		
State appropriation . . . . .		18,500,000
For the PennHomes Program.		
State appropriation . . . . .		4,000,000
Section 231. Pennsylvania Infrastructure Investment Authority.—The following amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:		
	Federal	State
For transfer to the Pennsylvania Infrastructure Investment Authority (PENNVEST).		
State appropriation . . . . .		6,000,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Infrastructure Investment Authority:		
(1) “Sewage Projects Revolving Loan Fund.”		
Federal appropriation . . . . .	51,500,000	
Section 232. Environmental Hearing Board.—The following amounts are appropriated to the Environmental Hearing Board:		
	Federal	State
For the Environmental Hearing Board.		
State appropriation . . . . .		1,498,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Environmental Hearing Board:		
(1) “OSM Grant.”		
Federal appropriation . . . . .	40,000	
Section 233. Milk Marketing Board.—The following amounts are appropriated to the Milk Marketing Board:		
	Federal	State

For payment to the Milk Marketing Fund in the State Treasury for the purpose for which such fund is appropriated.

State appropriation . . . . . 125,000

Section 234. Pennsylvania Board of Probation and Parole.—The following amounts are appropriated to the Pennsylvania Board of Probation and Parole:

Federal State

For general government operations of the Board of Probation and Parole. This appropriation includes \$1,024,000 for improved supervision capacity and additional safety improvements.

State appropriation . . . . . 35,835,000

For intensive supervision program.

State appropriation . . . . . 3,308,000

For a drug offenders work program. Such work shall in no case replace jobs protected by a collective bargaining unit.

State appropriation . . . . . 240,000

For payments for grants-in-aid to counties for providing improved adult probation services.

State appropriation . . . . . 17,066,000

For payments for grants-in-aid to counties for providing intermediate punishment programs. These funds shall be distributed to the various counties based on the following formula: 50% shall be based on the proportion of offenders diverted from the county prison system to county intermediate punishment programs and 50% shall be based on the proportion of offenders diverted from the State correctional system to the county prison system. This formula will be effective upon adoption of the revised sentencing guidelines.

State appropriation . . . . . 5,331,000

Section 235. Pennsylvania Public Television Network Commission.—The following amounts are appropriated to the Pennsylvania Public Television Network Commission:

Federal State

For general government operations of the Pennsylvania Public Television Network Commission.

State appropriation . . . . . 2,880,000

The following Federal amount is appropriated to supplement the sum appropriated for general government operations:

(1) "Educational Technology."

Federal appropriation . . . . . 84,000

For public television station grants.

State appropriation . . . . . 6,273,000

Section 236. Pennsylvania Securities Commission.—The following amounts are appropriated to the Pennsylvania Securities Commission:

Federal State

For general government operations of the Pennsylvania Securities Commission.

State appropriation . . . . . 2,353,000

Section 237. State Employees' Retirement System.—The following amounts are appropriated to the State Employees' Retirement System:

Federal State

For payment of the employer's contribution on behalf of members of the National Guard.

State appropriation . . . . . 560,000

Section 238. State Tax Equalization Board.—The following amounts are appropriated to the State Tax Equalization Board:

Federal State

For general government operations of the State Tax Equalization Board.

State appropriation . . . . . 1,301,000

Section 239. Health Care Cost Containment Council.—The following amounts are appropriated to the Health Care Cost Containment Council:

Federal State

For the Health Care Cost Containment Council.

State appropriation . . . . . 3,062,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Health Care Cost Containment Council:

(1) "Health Care Policy and Research Grant."

Federal appropriation . . . . . 1,000,000

Section 240. State Ethics Commission.—The following amounts are appropriated to the State Ethics Commission:

Federal State

For the general government operations of the State Ethics Commission.

State appropriation . . . . . 1,035,000

SUBPART B  
LEGISLATIVE DEPARTMENT

Section 251. Senate.—The following amounts are appropriated to the Senate:

Federal State

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Senators.

State appropriation . . . . . 3,550,000

Salaries of employees of the President of the Senate.

State appropriation . . . . . 248,000

Salaries and wages of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore.

State appropriation . . . . . 4,600,000

Salaries, wages and expenses of employees of the Senate and expenses of the office of the President pro tempore to be disbursed at the direction of the President pro tempore.

State appropriation . . . . . 5,550,000

Incidental expenses for payment of maintenance and other expenses of the Senate.

State appropriation . . . . . 1,250,000

For payment of postage.

State appropriation . . . . . 1,590,000

The above appropriations for postage and for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by

such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Contingent expenses:

President.	
State appropriation .....	5,000
President pro tempore.	
State appropriation .....	20,000
Floor Leader (R).	
State appropriation .....	7,000
Floor Leader (D).	
State appropriation .....	7,000
Whip (R).	
State appropriation .....	6,000
Whip (D).	
State appropriation .....	6,000
Chairman of the Caucus (R).	
State appropriation .....	3,000
Chairman of the Caucus (D).	
State appropriation .....	3,000
Secretary of the Caucus (R).	
State appropriation .....	3,000
Secretary of the Caucus (D).	
State appropriation .....	3,000
Chairman of the Appropriations Committee (R).	
State appropriation .....	6,000
Chairman of the Appropriations Committee (D).	
State appropriation .....	6,000
Chairman of the Policy Committee (R).	
State appropriation .....	2,000
Chairman of the Policy Committee (D).	
State appropriation .....	2,000
Caucus Administrator (R).	
State appropriation .....	2,000
Caucus Administrator (D).	
State appropriation .....	2,000

Upon presentation of requisitions for contingent expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.



Miscellaneous expenses:

Mileage and expenses, Senators: In addition to the annual reimbursement for expenses authorized by law for each member of the Senate, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties.

State appropriation . . . . . 575,000

Legislative printing and expenses, furniture, equipment, renovations and other expenses.

State appropriation . . . . . 4,218,000

Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative printing and expenses for expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such expenses.

For computer services, including the payment of salaries, wages, operating costs, contracts, equipment, software and other incidental materials and expenses. Such equipment, software and incidental materials may be ordered directly by the supervising member of the respective caucus computer services office, to the extent each item is less than \$1,000, a copy of the order is forwarded to the Chief Clerk, and all other provisions of the Financial Operating Rules of the Senate, including pricing and services are followed.

State appropriation . . . . . 4,398,000

For the payment of the expenses of the Committee on Appropriations (R) for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and

administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation . . . . .

2,139,000

For the payment of the expenses of the Committee on Appropriations (D), designated by a majority vote of the Minority Party Senate Caucus (D), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation . . . . . 2,139,000

For the Leadership Operations Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R), may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other

expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation . . . . .

6,978,000

For the Leadership Operations Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (D), may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation . . . . .

6,978,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees and support offices, other than the Committee on Appropriations, for payment of compensation of counsel, research assistants and other staff personnel hired to assist the members (R) of the Senate or its standing committees and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation . . . . .

4,620,000

For allocation in such amounts as may be designated by the Legislative Management

Committee (D) to the several standing committees and support offices, other than the Committee on Appropriations, for payment of compensation of counsel, research assistants and other staff personnel to assist the members (D) of the Senate or its standing committees and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses.

State appropriation . . . . .	4,620,000
For chamber communications.	
State appropriation . . . . .	200,000
For impeachment expenses.	
State appropriation . . . . .	250,000

All appropriations made in this act or in any other fiscal year to any account of the Senate, except for the Committee on Appropriations (R) or the Committee on Appropriations (D) accounts, remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations, by a vote of two-thirds of its members, in its discretion, to such Senate accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 1994-1995 fiscal year.

For the Chief Clerk of the Senate for the purchase of Pennsylvania and National flags to be sent to residents of Pennsylvania.

State appropriation . . . . .	24,000
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Section 252. House of Representatives.—The following amounts are appropriated to the House of Representatives:

Federal	State
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For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Representatives and extra compensation to the Speaker of the House of Representatives.

State appropriation . . . . .	13,627,000
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## Salaries:

House employees (D).  
State appropriation . . . . . 7,526,000

House employees (R).  
State appropriation . . . . . 7,526,000

For the operation of the Speaker's Office.  
State appropriation . . . . . 678,000

Bipartisan Management Committee, Chief  
Clerk and Comptroller.  
State appropriation . . . . . 7,213,000

## Mileage:

Representatives, officers and employees.  
State appropriation . . . . . 548,000

## Postage:

Chief Clerk and Legislative Journal.  
State appropriation . . . . . 969,000

## Contingent Expenses:

Speaker.  
State appropriation . . . . . 20,000

Chief Clerk.  
State appropriation . . . . . 532,000

Floor Leader (D).  
State appropriation . . . . . 6,000

Floor Leader (R).  
State appropriation . . . . . 6,000

Whip (D).  
State appropriation . . . . . 4,000

Whip (R).  
State appropriation . . . . . 4,000

Chairman of the Caucus (D).  
State appropriation . . . . . 3,000

Chairman of the Caucus (R).  
State appropriation . . . . . 3,000

Secretary of the Caucus (D).  
State appropriation . . . . . 3,000

Secretary of the Caucus (R).  
State appropriation . . . . . 3,000

Chairman of the Appropriations Committee  
(D).  
State appropriation . . . . . 6,000

Chairman of the Appropriations Committee  
(R).  
State appropriation . . . . . 6,000

Chairman of the Policy Committee (D).  
State appropriation . . . . . 2,000

Chairman of the Policy Committee (R).	
State appropriation . . . . .	2,000
Caucus Administrator (D).	
State appropriation . . . . .	2,000
Caucus Administrator (R).	
State appropriation . . . . .	2,000
Administrator for Staff (D).	
State appropriation . . . . .	20,000
Administrator for Staff (R).	
State appropriation . . . . .	20,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

Legislative Office for Research Liaison.	
State appropriation . . . . .	445,000
Incidental expenses.	
State appropriation . . . . .	5,925,000

Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business, official postage, staff and all other expenses incidental to legislative duties.

State appropriation . . . . .	1,909,000
Legislative printing and expenses.	
State appropriation . . . . .	11,500,000
Members' home office expenses.	
State appropriation . . . . .	1,928,000
Attending National Legislative Conference - expenses.	
State appropriation . . . . .	190,000

The above appropriations for attending National Legislative Conference meetings and for attending meetings of the Council of State Governments shall be paid to the Chief Clerk of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (D) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The



sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations (D) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations, of the committee's expenses since the filing of the prior account.

State appropriation . . . . .

1,405,000

For the payment of the expenses of one member of the Committee on Appropriations (R) of the House of Representatives, designated by a majority vote of the House of Representatives Caucus (R), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during

legislative sessions and during the interim between legislative sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority vote of the House of Representatives Caucus (R) on the presentation of his requisition for the same. Such member so designated shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (R) of the House of Representatives, of his expenses since the filing of the prior account.

State appropriation . . . . .

1,405,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the Majority Chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services, which, in the opinion of the Majority Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his

term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Majority Leader, of such expenses since the filing of the prior account.

State appropriation . . . . . 7,635,000

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of the Minority Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Minority Leader, of such expenses since the filing of the prior account.

State appropriation . . . . . 7,635,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees, other than the Committee on Appropriations, of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of

the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation . . . . .

9,553,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees, other than the Committee on Appropriations, of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation . . . . .

9,553,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives, except for the Committee on Appropriations (D) or the Committee on Appropriations (R) accounts, remaining unexpended and unencumbered on the effective date of this part may be transferred by the Bipartisan Management Committee, in its discretion, to such House accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 1994-1995 fiscal year.

For the Commonwealth Emergency Medical System.

SESSION OF 1994

Act 1994-6A 1569

State appropriation . . . . . 34,000

For a school for new members.

State appropriation . . . . . 15,000

For the Chief Clerk of the House of Representatives for the purchase of Pennsylvania and national flags to be sent to residents of Pennsylvania.

State appropriation . . . . . 24,000

Section 253. Legislative Reference Bureau.—The following amounts are appropriated to the Legislative Reference Bureau:

Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Documents Law Section.

Advance copies of statutes and volumes of the Laws of Pennsylvania shall be printed under contracts entered into by the Legislative Reference Bureau (without the intervention of any other State agency or officer and without regard to any other statute regulating printing contracts) and distributed (without regard to any other statute regulating distribution of laws) as determined by the bureau, and moneys from sales shall be paid to the bureau or the Department of General Services, as the bureau shall determine, which shall pay the same into the State Treasury to the credit of the General Fund. Such moneys are hereby appropriated from the General Fund to the Legislative Reference Bureau for the editing, printing and distribution of such laws and related expenses.

State appropriation . . . . . 4,873,000

For contingent expenses connected with the work of the Legislative Reference Bureau to be paid on warrants of the State Treasurer in favor of the director on the presentation of his requisitions for the same. The director shall file an accounting of the expenses, together with supporting documents whenever possible, in the office of the Legislative Reference Bureau.

State appropriation . . . . . 15,000

For the printing of Pennsylvania Bulletin and Pennsylvania Code.

State appropriation . . . . . 611,000

Section 254. Legislative Budget and Finance Committee.—The following amounts are appropriated to the Legislative Budget and Finance Committee:

Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation . . . . . 2,135,000

Section 255. Legislative Data Processing Committee.—The following amounts are appropriated to the Legislative Data Processing Committee:

Federal State

For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation . . . . . 2,900,000

Section 256. Joint State Government Commission.—The following amounts are appropriated to the Joint State Government Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisition.

State appropriation . . . . . 1,712,000

Section 257. Local Government Commission.—The following amounts are appropriated to the Local Government Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Local Government Commission upon presentation

of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation . . . . . 644,000

For the compilation and distribution of various municipal codes.

State appropriation . . . . . 57,000

Section 258. Joint Legislative Air and Water Pollution Control and Conservation Committee.—The following amounts are appropriated to the Joint Legislative Air and Water Pollution Control and Conservation Committee:

Federal State

For the salaries and expenses of the Joint Legislative Air and Water Pollution Control and Conservation Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation . . . . . 284,000

Section 259. Legislative Audit Advisory Commission.—The following amounts are appropriated to the Legislative Audit Advisory Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission.

State appropriation . . . . . 140,000

Section 260. Independent Regulatory Review Commission.—The following amounts are appropriated to the Independent Regulatory Review Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.

State appropriation . . . . . 1,235,000

Section 261. Capitol Preservation Committee.—The following amounts are appropriated to the Capitol Preservation Committee:

Federal State

For the operation of the Capitol Preservation Committee. All appropriations made in this act or in any other fiscal year to

the Capitol Preservation Committee for the restoration of the Capitol remaining unexpended and unencumbered on the effective date of this part may be expended by the committee for such restoration, including any construction, alterations, structural modifications and relocations of existing facilities and services as may be necessary or incidental to accomplish any such restoration.

State appropriation . . . . .	202,000
For the restoration of the Capitol and its artifacts, including support facilities and services.	

State appropriation . . . . .	100,000
For capital preservation projects.	

State appropriation . . . . .	10,445,000
For a colonial history of the Pennsylvania House of Representatives.	

State appropriation . . . . .	137,000
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Section 262. Pennsylvania Commission on Sentencing.—The following amounts are appropriated to the Pennsylvania Commission on Sentencing:

For the Pennsylvania Commission on Sentencing.	Federal	State
State appropriation . . . . .		575,000

Section 263. Center for Rural Pennsylvania.—The following amounts are appropriated to the Center for Rural Pennsylvania:

For the Center for Rural Pennsylvania.	Federal	State
State appropriation . . . . .		925,000

SUBPART C  
JUDICIAL DEPARTMENT

Section 281. Supreme Court.—The following amounts are appropriated to the Supreme Court:

For the Supreme Court: including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official	Federal	State
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stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses and, except for employees of the Pennsylvania Board of Law Examiners, Domestic Relations Committee, Civil Procedural Rules Committee and Criminal Procedural Rules Committee, workmen's compensation insurance premiums for all other Supreme Court employees, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments for the National Center of State Courts.

State appropriation . . . . .	8,093,000
For vouchered expenses for justices.	
State appropriation . . . . .	180,000
For Office of Legal Systems.	
State appropriation . . . . .	425,000
For the Civil Procedural Rules Committee.	
State appropriation . . . . .	309,000
For the Criminal Procedural Rules Committee.	
State appropriation . . . . .	300,000
For the Domestic Relations Committee.	
State appropriation . . . . .	139,000
For the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator. Funds from this appropriation may be used for the operation of the Pennsylvania Board of Law Examiners. All funds so spent shall be repaid in full to the administrative office of the Pennsylvania courts without interest or charges from the augmenting revenues of the Pennsylvania Board of Law Examiners.	
State appropriation . . . . .	4,277,000
For district justices education.	
State appropriation . . . . .	447,000

Section 282. Superior Court.—The following amounts are appropriated to the Superior Court:

Federal State

For the salaries and expenses of the Superior Court: including the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, home office expenses, court officers and law secretary of the president judge and workmen's compensation insurance premiums for all employees of the Superior Court, for the prothonotary's office in the Philadelphia District, including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation . . . . . 14,658,000

For vouchered expenses for active judges.

State appropriation . . . . . 237,000

Section 283. Commonwealth Court.—The following amounts are appropriated to the Commonwealth Court:

Federal State

For the salaries of judges, for the salaries and expenses of employees and for home office expenses. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation . . . . . 9,793,000

For vouchered expenses for active judges.

State appropriation . . . . . 143,000

Section 284. Courts of common pleas.—The following amounts are appropriated to the courts of common pleas:

Federal State

For the courts of common pleas: including the salaries and expenses of judges, including the expenses of traveling judges, including the mileage in divided judicial districts, and the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official

duties. No printing, postage, telephone and supplies may be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.

State appropriation . . . . . 44,145,000

For senior judges of the courts of common pleas. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. Senior judges shall not be assigned unless adequate funds are available in this appropriation to provide compensation. Any senior judge assigned in excess of existing funding shall be compensated from the appropriation for the Supreme Court.

State appropriation . . . . . 2,839,000

For common pleas judicial education.

State appropriation . . . . . 435,000

Section 285. Community courts -district justices.—The following amounts are appropriated to the community courts and district justices:

Federal State

For the salaries and expenses of community court judges and district justices. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. Except for those printing costs relating to 42 Pa.C.S. § 3532 (relating to expenses), no other printing, postage, telephone and supplies may be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.

State appropriation . . . . . 38,211,000

For health insurance benefits for the survivors of deceased district justices, whether active, senior or retired.

State appropriation . . . . . 250,000

Section 286. Philadelphia Traffic Court.—The following amounts are appropriated to the Philadelphia Traffic Court:

Federal State

For the salaries and expenses of judges. Senior judges working as active or senior

judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation . . . . . 507,000

Section 287. Philadelphia Municipal Court.—The following amounts are appropriated to the Philadelphia Municipal Court:

For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation . . . . . 3,352,000

For law clerks.

State appropriation . . . . . 39,000

To provide prompt service and support for victims of domestic violence.

State appropriation . . . . . 185,000

Section 288. Judicial Conduct Board.—The following amounts are appropriated to the Judicial Conduct Board:

For salaries and expenses of the Judicial Conduct Board.

State appropriation . . . . . 825,000

Section 289. Court of Judicial Discipline.—The following amounts are appropriated to the Court of Judicial Discipline:

For salaries and expenses of the Court of Judicial Discipline.

State appropriation . . . . . 384,000

Section 290. Juror cost reimbursement.—The following amounts are appropriated for juror cost reimbursement:

For juror cost reimbursement.

State appropriation . . . . . 1,469,000

Section 291. County court reimbursement.—The following amounts are appropriated for court costs:

For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas. Reimbursement shall be provided on the following basis: for each common pleas court judge authorized position, whether filled or vacant within a

Federal State

Federal State

Federal State

judicial district, \$70,000 per authorized position shall be provided. Judicial districts comprising more than one county shall be entitled to receive \$70,000 per authorized common pleas court judge position; the amount payable to each county shall be determined by the proportion of the individual county's population in relation to the population of the entire judicial district. No county shall be reimbursed for costs above the actual direct costs, excluding capital outlays, incurred by them for the operation of the courts of common pleas. For the purposes of reimbursement for common pleas court judge authorized positions, no county shall receive less than 75% of the actual reimbursement for court costs provided to them from funds appropriated for the fiscal year July 1, 1980, to June 30, 1981.

For the purpose of determining the actual direct costs incurred by the counties in the administration and operation of the courts of common pleas, the costs as reported to the Department of Community Affairs in the county's annual audit and financial report forms under the heading "(a) Judicial," but confined to the subheading "(4184) courts, excluding capital outlay," shall be used. If a city coterminous with a county does not report on the Department of Community Affairs' form, its figures from the same subheading, set forth in the department forms, shall be used.

All payments for reimbursement shall be made to the county treasurer and, in cities of the first class coterminous with counties of the first class, to the city treasurer.

In making allocations and payments hereunder, the Court Administrator of Pennsylvania shall exclude all costs which are not properly reportable under the heading hereinabove specified.

State appropriation . . . . .

29,071,000

PART III  
STATE LOTTERY FUND

Section 301. Executive Offices.—The following amounts are appropriated to the executive offices:

For ridership verification and fare structure audits by comptroller operations of transit operations participating in the Older Pennsylvanians' Free Ride and Reduced Fare Programs.

Federal                      State

State appropriation . . . . . 114,000

Section 302. Department of Aging.—The following amounts are appropriated to the Department of Aging:

Federal                      State

For general government operations of the Department of Aging.

State appropriation . . . . . 3,216,000

The following Federal amounts are appropriated to supplement the sum appropriated for administration:

(1) "Programs for the Aging - Title III - Administration."

Federal appropriation . . . . . 1,766,000

(2) "Programs for the Aging - Title V - Administration."

Federal appropriation . . . . . 160,000

For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.

State appropriation . . . . . 200,000,000

For PENNCARE for older Pennsylvanians, for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services. No funds from this appropriation shall be used for costs of administration by the Department of Aging.

State appropriation . . . . . 158,059,000

The following Federal amounts are appropriated to supplement the sum appropriated for PENNCARE:

(1) "Programs for the Aging - Title III."

Federal appropriation . . . . . 46,000,000

(2) "Programs for the Aging -Nutrition." Federal appropriation .....	8,500,000	
(3) "Programs for the Aging -Employment - Title V." Federal appropriation .....	4,500,000	
For grants to senior centers for improvements to facilities. State appropriation .....		2,000,000

PART IV

PENNSYLVANIA ECONOMIC REVITALIZATION FUND

Section 401. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:

	Federal	State
For transfer to the Capital Loan Fund for Class IV loans to agricultural processors. State appropriation .....		1,000,000

Section 402. Department of Commerce.—The following amounts are appropriated to the Department of Commerce:

	Federal	State
For employee ownership assistance - technical assistance. State appropriation .....		250,000
For a community economic recovery program. State appropriation .....		1,000,000
For business infrastructure development. State appropriation .....		12,500,000
For the Machinery and Equipment Loan Fund. State appropriation .....		7,000,000
For the Industrial Communities Site Development and Action Program. State appropriation .....		13,000,000
For Mon-Valley revitalization. State appropriation .....		1,000,000
For Beaver Valley revitalization. State appropriation .....		250,000
For Shenango Valley revitalization. State appropriation .....		250,000
For Butler revitalization. State appropriation .....		250,000
For Alle-Kiske Valley revitalization. State appropriation .....		250,000

For Lawrence revitalization.

State appropriation . . . . . 250,000

Section 403. Department of Community Affairs.—The following amounts are appropriated to the Department of Community Affairs:

Federal State

For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law. No more than 20% of the amount herein appropriated shall be allocated or granted to any one political subdivision. This entire amount shall be used for economic development.

State appropriation . . . . . 21,500,000

Section 404. Department of Labor and Industry.—The following amounts are appropriated to the Department of Labor and Industry:

Federal State

For the Pennsylvania Conservation Corps.

State appropriation . . . . . 6,000,000

PART V

ENERGY CONSERVATION AND ASSISTANCE FUND

Section 501. Executive Offices.—The following amounts are appropriated to the Pennsylvania Energy Office:

Federal State

For energy conservation programs under the provisions of the Energy Conservation and Assistance Act. At least 75% of these funds must be used for those programs listed as priorities in section 7(b) of the act of July 10, 1986 (P.L.1398, No.122), known as the Energy Conservation and Assistance Act.

State appropriation . . . . . 117,000

Section 502. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

Federal State

For supplemental assistance under the Energy Conservation and Assistance Act.

State appropriation . . . . . 351,000



PART VI  
JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

Section 601. Supreme Court.—The following amounts are appropriated to the Supreme Court:

Federal State

For the Statewide Judicial Computer System. The Supreme Court and the Court Administrator are prohibited from augmenting this amount by billings to other appropriations to the judicial branch for the Statewide Judicial Computer System or for any other purpose.

State appropriation . . . . . 13,000,000

PART VII  
EMERGENCY MEDICAL SERVICES OPERATING FUND

Section 701. Department of Health.—The following amounts are appropriated to the Department of Health:

Federal State

For emergency medical services.

State appropriation . . . . . 12,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for emergency medical services:

(1) "Rural Trauma Care."

Federal appropriation . . . . . 400,000

(2) "Pediatric Prehospital Emergency Care."

Federal appropriation . . . . . 400,000

For Catastrophic Medical and Rehabilitation Program.

State appropriation . . . . . 5,800,000

PART VIII  
STATE STORES FUND

Section 801. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

Federal State

For liquor control enforcement operational expenses.

State appropriation . . . . . 14,435,000

PART IX  
MOTOR LICENSE FUND APPROPRIATIONS  
FOR 1994-1995

SUBPART A  
MOTOR LICENSE FUND

Section 901. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services.

Federal State

State appropriation . . . . . 27,264,000

For the salaries, wages and all necessary expenses for the operation of the Highway and Safety Improvement Programs, including planning and research, design, engineering, right-of-way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities.

State appropriation . . . . . 171,400,000

For conversion to the metric system of weights and measures.

State appropriation . . . . . 5,000,000

For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities. Three hundred thousand dollars shall be used for demonstration projects for surface upgrading of dirt roads, including, but not limited to, the use of oil chips, and \$300,000 shall be used for the Roosevelt Boulevard beautification program. At least \$3,000,000 shall be used for the installation of raised reflective markers between lanes of traffic on interstate highways and State highways at locations determined by the

Department of Transportation, as authorized by section 10 of the act of July 2, 1993 (P.L.408, No.58). The \$3,000,000 may be drawn from both the highway and safety improvement and maintenance appropriations.

State appropriation . . . . . 564,192,000

For supplemental maintenance program payments.

State appropriation . . . . . 24,678,000

For reinvestment in Department of Transportation facilities.

State appropriation . . . . . 6,000,000

For the salaries, wages and all necessary expenses for the administration of the Traffic Safety Program and the administration and operation of the Operator and Vehicle Registration Programs.

State appropriation . . . . . 78,448,000

For payments to municipalities to assist in maintenance and construction costs of roads.

State appropriation . . . . . 164,332,000

For supplemental payments to municipalities to assist in maintenance and construction costs of roads in accordance with 75 Pa.C.S. Ch. 93 (relating to supplemental funding for municipal highway maintenance).

State appropriation . . . . . 5,000,000

For local bridge inspections.

State appropriation . . . . . 425,000

Section 902. Executive Offices.—The following amounts are appropriated to the Executive Offices:

Federal State

For comptroller operations related to the Motor License Fund.

State appropriation . . . . . 3,995,000

Section 903. Treasury Department.—The following amounts are appropriated to the Treasury Department:

Federal State

For payment of refunds of liquid fuels taxes for agricultural use to which the Commonwealth is not entitled.

State appropriation . . . . . 3,400,000

For the payment of salaries, wages and all necessary expenses in the proper administration of the program to refund liquid

fuels taxes to which the Commonwealth is not entitled.

State appropriation . . . . . 360,000

For the payment of approved claims for the refunding of liquid fuels taxes and fuel use taxes to which the Commonwealth is not entitled.

State appropriation . . . . . 400,000

For the payment of approved claims for the refunding of emergency liquid fuels tax moneys to which the Commonwealth is not entitled.

State appropriation . . . . . 1,000

Refunding liquid fuels tax - political subdivision use.

State appropriation . . . . . 2,100,000

Refunding liquid fuels tax - volunteer fire companies, volunteer ambulance services and volunteer rescue squads.

State appropriation . . . . . 150,000

Refunding liquid fuels tax - to the Boat Fund for the use of the Pennsylvania Fish and Boat Commission for the improvement of the waters of Pennsylvania on which motorboats are permitted to operate.

State appropriation . . . . . 2,000,000

For the payment of principal and interest requirements on general obligation bonds issued for transportation projects.

State appropriation . . . . . 179,099,000

For payment of principal and interest requirements on general obligation bonds issued for public improvements.

State appropriation . . . . . 1,674,000

For interest payments on obligations issued for the Advance Construction Interstate Program.

State appropriation . . . . . 1,776,000

For payment of the compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.

State appropriation . . . . .		135,000
Section 904. Department of Education.—The following amounts are appropriated to the Department of Education:		
For administration of the school safe driving program and for payments to school districts or joint school organizations for driver education courses.	Federal	State
State appropriation . . . . .		1,672,000
Section 905. Department of General Services.—The following amounts are appropriated to the Department of General Services:		
For payment of tort claims.	Federal	State
State appropriation . . . . .		27,000,000
Section 906. Department of Revenue.—The following amounts are appropriated to the Department of Revenue:		
For administration and enforcement of various Motor License Fund tax regulations.	Federal	State
State appropriation . . . . .		8,959,000
Section 907. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:		
For transfer to the General Fund to finance the Traffic Control and the Traffic Safety Facilities Program of the Pennsylvania State Police.	Federal	State
State appropriation . . . . .		221,745,000
For transfer to the General Fund to finance the Municipal Police Officers' Education and Training Commission.		
State appropriation . . . . .		4,403,000
For transfer to the General Fund to finance adequate replacement patrol vehicles.		
State appropriation . . . . .		4,100,000

**SUBPART B  
AVIATION RESTRICTED REVENUE ACCOUNT**

Section 921. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:		
For payment for aviation operations, including the operation and maintenance of	Federal	State

State-owned aircraft, payment of general expenses, supplies, printing and equipment; for the development and maintenance of State airports and the maintenance and repair of landing fields, intermediate landing fields, landing field equipment, beacon sites and other navigation facilities; and for the encouragement and development of civil aeronautics.

State appropriation . . . . . 10,999,000

For payment for airport construction and development, including encouragement and development of aeronautics, development of State airports and assistance to political subdivisions and municipal authorities in the construction and improvement of airports and other aeronautical facilities.

State appropriation . . . . . 4,000,000

For payments to public airports for runway rehabilitation.

State appropriation . . . . . 500,000

For real estate tax rebate payments to privately owned public use airports.

State appropriation . . . . . 360,000

For business airport grants.

State appropriation . . . . . 2,000,000

Section 922. Treasury Department.—The following amounts are appropriated to the Treasury Department:

Federal State

For payment for aviation-related debt service.

State appropriation . . . . . 1,246,000

PART X

HAZARDOUS MATERIAL RESPONSE FUND

Section 1001. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

Federal State

For training programs for hazardous material response teams.

State appropriation . . . . . 126,000

For general administration and operational expenses, including expenses of the

Hazardous Material Emergency Planning and Response Advisory Committee.

State appropriation . . . . . 126,000

For grants to support counties' activities.

State appropriation . . . . . 885,000

For public and facility owner education, information and participation programs.

State appropriation . . . . . 126,000

PART XI MILK MARKETING FUND

Section 1101. Milk Marketing Board.—The following amounts are appropriated to the Milk Marketing Board:

Federal State

For the operation of the Milk Marketing Board.

State appropriation . . . . . 1,907,000

PART XII HOME INVESTMENT TRUST FUND

Section 1201. Department of Community Affairs.—The following amounts are appropriated to the Department of Community Affairs:

Federal State

For the operation of the Home Program, including grants to eligible recipients.

State appropriation . . . . . 7,500,000

PART XIII BEN FRANKLIN/IRC PARTNERSHIP FUND

Section 1301. Department of Commerce.—The following amounts are appropriated to the Department of Commerce:

Federal State

For the Ben Franklin Partnership to promote, stimulate and encourage basic and applied scientific research and development and scientific and technological education in this Commonwealth.

State appropriation . . . . . 25,000,000

For industrial resource centers.

State appropriation . . . . . 6,760,000

For electronic manufacturing network.

State appropriation . . . . . 30,000

For enhancement of agile manufacturing/virtual enterprise concepts.

State appropriation . . . . .	500,000
The following Federal amounts are appropriated to supplement the sum appropriated for industrial resource centers:	
(1) "EDA - Defense Cut Assessment."	
Federal appropriation . . . . .	300,000
(2) "JTPA - School-to-Work."	
Federal appropriation . . . . .	580,000

PART XIV  
TUITION PAYMENT FUND

Section 1401. Treasury Department.—The following amounts are appropriated to the Treasury Department:

For the operation of the Tuition Account Program Bureau. However, no money deposited with the Treasury Department for the purchase of tuition credits can be used for the administration of the program.

State appropriation . . . . .	400,000
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PART XV  
RESTRICTED RECEIPT ACCOUNTS

Section 1501. General provisions.—The Secretary of the Budget may create the restricted receipt accounts set forth in this part for the purpose of administering Federal grants only for the purposes herein designated during the fiscal year July 1, 1994, through June 30, 1995.

Section 1502. Executive Offices.—The following restricted receipt accounts may be established for the Executive Offices:

- (1) "Pennsylvania Commission on Crime and Delinquency - Juvenile Justice and Delinquency Prevention."
- (2) "Pennsylvania Commission on Crime and Delinquency - Federal Crime Victim Assistance."
- (3) "Pennsylvania Commission on Crime and Delinquency - Juvenile Justice - Title V."

Section 1503. Department of Community Affairs.—The following restricted receipt account may be established for the Department of Community Affairs:

- (1) "ARC Housing Revolving Loan Program."

Section 1504. Department of Education.—The following restricted receipt accounts may be established for the Department of Education:

- (1) "Education of the Disabled - Part C."
- (2) "Library Services and Construction Act - Titles I, II, III and IV - Library Expansion Services."
- (3) "Penn State University Federal Aid."



- (4) "Emergency Immigration Education Assistance."
- (5) "Education of the Disabled - Part D."
- (6) "Homeless Adult Assistance Program."
- (7) "Severely Handicapped."
- (8) "Medical Assistance Reimbursements to Local Education Agencies."

Section 1505. Department of Environmental Resources.—The following restricted receipt accounts may be established for the Department of Environmental Resources:

- (1) "Federal Water Resources Planning Act."
- (2) "Federal Aid to Volunteer Fire Companies."
- (3) "Federal Land and Water Conservation Fund Act."
- (4) "National Forest Reserve Allotment."
- (5) "Flood Control Payments."
- (6) "Federal Land and Water Conservation Fund Act - Environmental Resources."

- (7) "Soil and Water Conservation Act - Inventory of Programs."

Section 1506. Department of Transportation.—The following restricted receipt accounts may be established for the Department of Transportation:

- (1) "Capital Assistance Elderly and Handicapped Programs."
- (2) "Railroad Rehabilitation and Improvement Assistance."
- (3) "Ridesharing/Van Pool Program - Acquisition."

Section 1507. Pennsylvania Emergency Management Agency.—The following restricted receipt account may be established for the Pennsylvania Emergency Management Agency:

- (1) "Receipts from Federal Government - Civil Defense - Disaster Relief Assistance to State and Political Subdivisions."

Section 1508. Pennsylvania Historical and Museum Commission.—The following restricted receipt account may be established for the Pennsylvania Historical and Museum Commission:

- (1) "Federal Grant - Historical Preservation Act of 1966."

PART XVI  
ADDITIONAL APPROPRIATIONS  
FOR FISCAL YEAR 1993-1994

SUBPART A  
GENERAL PROVISIONS

Section 1601. State appropriations.—(a) General Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by

or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1993, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1993.

(b) State Lottery Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1993, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1993.

(c) Energy Conservation and Assistance Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1993, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1993.

(d) Judicial Computer System Augmentation Account.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1993, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1993.

(e) Motor License Fund.—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Commonwealth for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for

contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 1993, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1993.

(f) Hazardous Material Response Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1993, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1993.

(g) Milk Marketing Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1993, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1993.

(h) Home Investment Trust Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1993, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1993.

Section 1602. Federal augmentation appropriations.—The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein

for the fiscal year beginning July 1, 1993, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1993. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

**Section 1603. Job Training Partnership Act appropriations.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby appropriated from the Job Training Partnership Act (JTPA) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the program stated herein for the fiscal year beginning July 1, 1993.

**Section 1604. Block grants.**—(a) **Appropriation.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes, and under the restrictions, for which the funds are provided for the fiscal year beginning July 1, 1993.

(b) **Preventive Health and Health Services Block Grant.**—The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and rodent control.

(c) **Maternal and Child Health Services Block Grant.**—The Maternal and Child Health Services Block Grant (MCHSBG) is to assure mothers and children access to quality maternal and child health services, to reduce infant mortality and the incidence of preventable disease and handicapping conditions among children, to provide rehabilitative services for blind and disabled individuals under the age of 16 receiving Supplemental Security Income benefits and to provide medical services for children with crippling conditions.

(d) **Alcohol and Drug Abuse and Mental Health Services Block Grant.**—The Alcohol and Drug Abuse and Mental Health Services Block Grant (ADAMHSBG) will be used for the administration and provision of drug and alcohol abuse services and community mental health services in accordance with the requirements of the Omnibus Budget Reconciliation Act of 1981.

(e) **Social Services Block Grant.**—The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

(f) **Child Care and Development Block Grant.**—The Child Care and Development Block Grant (CCDBG) is for the provision of direct child care or to increase the availability of child care for low-income families.

SUBPART B  
EXECUTIVE AND JUDICIAL DEPARTMENTS

Section 1611. Executive Offices.—The following amounts are appropriated to the Executive Offices:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of Administration:

(1) "SABG - State Employees Assistance Program."

Federal appropriation . . . . . 626,000

For audit payments to the United States Department of Health and Human Services.

State appropriation . . . . . 27,347,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Human Relations Commission:

(1) "HUD - Special Project Grant."

Federal appropriation . . . . . 195,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Energy Office:

(1) "DOE - Energy Extension Services."

Federal appropriation . . . . . 205,000

(2) "National AFV Teleconference."

Federal appropriation . . . . . 100,000

For health care arbitration panels.

State appropriation . . . . . 240,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency:

(1) "Homicides and Assaults in Convenience Stores."

Federal appropriation . . . . . 20,000

Section 1612. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Pennsylvania Plant Pest Detection System."

Federal appropriation . . . . . 80,000

Section 1613. Department of Commerce.—The following amounts are appropriated to the Department of Commerce:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Community Planning Assistance."

Federal appropriation . . . . . 200,000

The following Federal amounts are appropriated to supplement the sum appropriated for grants to industrial resource centers:

- (1) "JTPA - School-to-Work."

Federal appropriation . . . . . 130,000

Section 1614. Department of Corrections.—The following amounts are appropriated to the Department of Corrections:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for State correctional institutions:

- (1) "Library Services."

Federal appropriation . . . . . 7,000

- (2) "Effective Communications."

Federal appropriation . . . . . 10,000

Section 1615. Department of Community Affairs.—The following amounts are appropriated to the Department of Community Affairs:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for community conservation and youth employment:

(1) "CSBG - Program." In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient. This appropriation includes \$285,000 for demonstration grants to community action agencies for intensive case management

services for low-income families to promote self-sufficiency.

Federal appropriation . . . . . 16,070,000

Section 1616. Department of Education.—The following amounts are appropriated to the Department of Education:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Christa McAuliffe Fellowship Program."

Federal appropriation . . . . . 46,000

(2) "Appalachian Regional Education Program."

Federal appropriation . . . . . 300,000

(3) "EPA - Air Pollution Prevention."

Federal appropriation . . . . . 25,000

(4) "Math and Science Teacher Training - Local."

Federal appropriation . . . . . 13,952,000

For payments on account of pupil transportation.

State appropriation . . . . . 294,000,000

For payments on account of nonpublic school transportation.

State appropriation . . . . . 28,941,000

For payments for Early Intervention Services, provided that, for fiscal year 1993-1994, not more than 75% of the funds allocated from this appropriation to each provider and herein appropriated shall be expended until such time as the provider submits to the Department of Education, in a form and frequency as determined by the department, data for the previous State fiscal year on the number of unduplicated children served, unduplicated services and the cost per child.

State appropriation . . . . . 50,683,000

For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act and to aid in providing a food program for needy children.

State appropriation . . . . . 14,673,000

The following Federal amounts are appropriated to supplement the sum appropriated for school food services:

- (1) "Food and Nutrition Local."

Federal appropriation . . . . . 209,883,000

The following Federal amounts are appropriated to supplement the sum appropriated for education programs at State-owned correctional institutions:

- (1) "Corrections Education Community Involvement."

Federal appropriation . . . . . 133,000

For payments on account of vocational education.

State appropriation . . . . . 40,266,000

Section 1617. Department of Environmental Resources.—The following amounts are appropriated to the Department of Environmental Resources:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for Environmental Protection Operations:

- (1) "Water Pollution Control Grants."

Federal appropriation . . . . . 3,000,000

- (2) "Construction Management Assistance Grants."

Federal appropriation . . . . . 800,000

- (3) "Defense Department Environmental Restoration."

Federal appropriation . . . . . 75,000

The following Federal amounts are appropriated to supplement the sum appropriated for State parks and forests operations:

- (1) "Tree Planting."

Federal appropriation . . . . . 2,090,000

Section 1618. Department of Health.—The following amounts are appropriated to the Department of Health:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:



(1) "Traffic Safety Data."

Federal appropriation . . . . . 512,000

The following Federal amounts are appropriated to supplement the sum appropriated for alcohol and drug grants programs:

(1) "Drug Abuse Treatment Improvement Projects in Target Cities."

Federal appropriation . . . . . 5,647,000

Section 1619. Insurance

Department.—The following amounts are appropriated to the Insurance Department:

Federal State

For general government operations of the Insurance Department.

State appropriation . . . . . 12,167,000

Section 1620. Department of Public

Welfare.—The following sums are appropriated to the Department of Public Welfare:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Child Welfare Services - Administration."

Federal appropriation . . . . . 2,072,000

(2) "Medical Assistance - Administration."

Federal appropriation . . . . . 13,843,000

(3) "Maintenance Assistance - Administration."

Federal appropriation . . . . . 5,851,000

(4) "Food Stamp Program - Administration."

Federal appropriation . . . . . 3,275,000

(5) "Refugees and Persons Seeking Asylum - Social Services - Administration."

Federal appropriation . . . . . 1,177,000

(6) "Elementary and Secondary Education Act - Title I - Administration."

Federal appropriation . . . . . 504,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of Information Systems:

## (1) "Maintenance Assistance - Information Systems."

Federal appropriation . . . . .	6,213,000
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## (2) "Food Stamp Program - Information Systems."

Federal appropriation . . . . .	7,060,000
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## (3) "Child Support Enforcement - Information Systems."

Federal appropriation . . . . .	722,000
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The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices:

## (1) "Maintenance Assistance - County Assistance Offices."

Federal appropriation . . . . .	45,534,000
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## (2) "Medical Assistance - County Assistance Offices."

Federal appropriation . . . . .	39,357,000
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The following Federal amounts are appropriated to supplement the sum appropriated for program accountability:

## (1) "Food Stamp Program - Program Accountability."

Federal appropriation . . . . .	3,919,000
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The following Federal amounts are appropriated to supplement the sum appropriated for services to the visually handicapped:

## (1) "Rehabilitation Services and Facilities for the Blind - Basic Support."

Federal appropriation . . . . .	8,978,000
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The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

## (1) "Medicare Services - State Mental Hospitals."

Federal appropriation . . . . .	30,813,000
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## (2) "Child and Adolescent Services System Grant."

Federal appropriation . . . . .	295,000
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## (3) "Library Services and Construction."

Federal appropriation . . . . .	41,000
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## (4) "Access Cooperative Agreement."

Federal appropriation . . . . .	2,088,000
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## (5) "Extended Psychiatric Care."

Federal appropriation . . . . . 13,365,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State centers for the mentally retarded:

(1) "Medical Assistance - State Centers."

Federal appropriation . . . . . 153,995,000

The following Federal amounts are appropriated to supplement the sum appropriated for cash grants:

(1) "Maintenance Assistance - Cash Grants."

Federal appropriation . . . . . 524,181,000

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans.

State appropriation . . . . . 623,050,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - outpatient:

(1) "Medical Assistance - Outpatient."

Federal appropriation . . . . . 762,960,000

For medical assistance - capitation plans. For provision of outpatient and inpatient hospital services to eligible persons enrolled in an approved capitation plan.

State appropriation . . . . . 454,200,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation Plans."

Federal appropriation . . . . . 308,663,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation:

(1) "Medical Assistance - Transportation."

Federal appropriation . . . . . 14,950,000

The following Federal amounts are appropriated to supplement the sum appropriated for intermediate care facilities/MR:

(1) "Medical Assistance - Intermediate Care Facilities - Mentally Retarded."

Federal appropriation . . . . . 120,660,000

The following Federal amounts are appropriated to supplement the sum appropriated for community services for the mentally retarded:

(1) "Medical Assistance - Community Services."

Federal appropriation . . . . . 131,968,000

The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:

(1) "Special Evaluation Studies."

Federal appropriation . . . . . 80,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments to counties for children and youth programs and child abuse and neglect prevention:

(1) "Maintenance Assistance - Child Welfare."

Federal appropriation . . . . . 215,946,000

(2) "Medically Fragile Child Support."

Federal appropriation . . . . . 108,000

The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

(1) "Maintenance Assistance - New Directions."

Federal appropriation . . . . . 38,449,000

Section 1621. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for transit and rail freight operations:

(1) "Capital Assistance - Elderly and Handicapped Program - Administration."

Federal appropriation . . . . . 85,000

Section 1622. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Incident Based Reporting."

Federal appropriation . . . . . 436,000

Section 1623. Pennsylvania Higher Education Assistance Agency.—The following amounts are appropriated to the Pennsylvania Higher Education Assistance Agency:

Federal State

For the loan forgiveness program established by the act of December 16, 1988 (P.L.1259, No.155), known as the Urban and Rural Teacher Loan Forgiveness Act.

State appropriation . . . . . 4,440,000

Section 1624. Philadelphia Municipal Court.—The following amounts are appropriated to the Philadelphia Municipal Court:

Federal State

For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation . . . . . 3,105,000

Section 1625. Community courts -district justices.—The following amounts are appropriated to the community courts and district justices:

Federal State

For the salaries and expenses of community court judges and district justices. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. Except for those printing costs relating to 42 Pa.C.S. § 3532 (relating to expenses), no other printing, postage, telephone and supplies may be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.

State appropriation . . . . . 35,012,000

Section 1626. Judicial Conduct Board.—The following amounts are appropriated to the Judicial Conduct Board:

Federal State

For the Judicial Conduct Board. This sum shall be in addition to any other funds made available under section 10(b) of the act of July 2, 1993 (P.L.395, No.56).

State appropriation . . . . . 95,000

SUBPART C  
STATE LOTTERY FUND

Section 1631. Department of Aging.—The following amounts are appropriated to the Department of Aging:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for programs for the aging:

(1) "Programs for the Aging - Nutrition."

Federal appropriation . . . . . 9,500,000

For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.

State appropriation . . . . . 207,000,000

SUBPART D  
MILK MARKETING FUND

Section 1635. Milk Marketing Board.—The following amounts are appropriated to the Milk Marketing Board:

For the operation of the Milk Marketing Board:

State appropriation . . . . . 1,757,000

SUBPART E  
MISCELLANEOUS PROVISIONS

Section 1641. Prior laws unaffected.—This part is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1642. Compliance with other law before funds available.—No appropriation made by this part to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1643. Contracts prerequisite to encumbering or committing funds.—Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1644. Minority business set-asides.—(a) Each department or other instrumentality of the Commonwealth listed in Subpart B, authorized to contract for buildings, highways, commodities, equipment, supplies or services, shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term “minority business” means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1645. Appropriation of funds from miscellaneous sources.—(a) In addition to the amounts appropriated by this part, moneys received in payment for food and household supplies furnished to employees and other persons, except to inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institution.

(b) In addition to the amounts appropriated by this part, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this part, all moneys received by a department or agency of the Commonwealth from any other source, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this part shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 1646. Lapsing of unused funds.—Except as otherwise provided by law, that part of all appropriations in Subparts B, C and D of this part unexpended, uncommitted or unencumbered as of June 30, 1994, shall automatically lapse as of that date.

Section 1647. Construction with prior appropriation acts.—Any appropriation in Subparts B, C and D of this part which is the same or similar to any appropriation in the act of May 28, 1993 (P.L.589, No.1A), known as the General Appropriation Act of 1993, shall replace that appropriation.

Section 1648. Deduction of expended appropriations under prior law.—(a) Except as provided in subsection (b), any money that has been appropriated and expended under the act of May 28, 1993 (P.L.589, No.1A), known as the General Appropriation Act of 1993, shall be deducted from the corresponding appropriation in this part.

(b) The provisions of this section shall not apply to the appropriation in section 1626.

Section 1649. Use of nursing home loan repayments.—Notwithstanding other provisions of law regarding the disposition of repayments of nursing home loans, up to \$3,000,000 of the amount received from repayments of nursing home loans and deposited in the General Fund during 1993-1994 may be transferred to the Pennsylvania Housing Finance Agency for the purpose of establishing a revolving loan fund to increase the supply of low-income housing in this Commonwealth.

Section 1650. Revision of lapsing periods.—(a) Notwithstanding the provisions of section 1606 of the act of May 28, 1993 (P.L.589, No.1A), known as the General Appropriation Act of 1993, the appropriation in Part II of that act to the Department of Public Welfare for women's service programs shall be a two-year continuing appropriation.

(b) Notwithstanding the provisions of section 1606 of the General Appropriation Act of 1993, the appropriation in Part V of that act to the Department of Public Welfare for supplemental assistance shall be a two-year continuing appropriation.

## PART XVII SPECIAL PROVISIONS FOR FEDERAL FUNDS

Section 1701. General Fund repository for Federal funds.—All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.

Section 1702. Limitation on encumbering or spending Federal funds.—Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 1703. Appropriation of prior unspent Federal funds.—Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 1994-1995 is hereby appropriated.

Section 1704. Subgrants between Federal fund appropriations.—With the exception of Federal money received under JTPA and SSBG, subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the Chairmen of the House and Senate Appropriations Committees quarterly. No



subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 1705. Utilization of emergency Federal funds.—(a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$5,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, “emergency” is defined as any situation in which there is a chance of or which may result in substantial human suffering.

#### PART XVIII MISCELLANEOUS PROVISIONS

Section 1801. Prior laws unaffected.—Except as provided in section 253, this act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1802. Compliance with other law before funds available.—No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1803. Contracts prerequisite to encumbering or committing funds.—Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1804. Minority business set-asides.—(a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II, authorized to contract for buildings, highways, commodities, equipment, supplies or services, shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term “minority business” means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1805. Appropriation of funds from miscellaneous sources.—(a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 1806. Lapsing of unused funds.—(a) Except as otherwise provided by law or in this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII and XIV unexpended, uncommitted or unencumbered as of June 30, 1995, shall automatically lapse as of that date.

(b) The appropriations in Part II to the Department of Community Affairs for housing and redevelopment assistance and enterprise development shall be two-year continuing appropriations.

(c) The appropriations in Part II to the Department of Education for JTPA matching funds and Woodland Hill School District desegregation shall be two-year continuing appropriations.

(d) The appropriations in Part II to the Department of Environmental Resources for the Chesapeake Bay Pollution Abatement Program and the black fly control program shall be two-year continuing appropriations.

(e) The appropriation in Part II to the Department of General Services for printing of the Pennsylvania Manual shall be a two-year continuing appropriation.

(f) The appropriation in Part II to the Pennsylvania Higher Education Assistance Agency for urban and rural loan forgiveness shall be a two-year continuing appropriation.

(g) The appropriations in Part II to the Legislative Department shall be continuing appropriations.

(h) The appropriation in Part III to the Department of Aging for senior centers shall be a two-year continuing appropriation.

(i) The appropriation in Part IV to the Department of Community Affairs for housing and redevelopment economic set-aside shall be a two-year continuing appropriation.

(j) The appropriation in Part IV to the Department of Labor and Industry for the Pennsylvania Conservation Corps shall be a two-year continuing appropriation.

(k) The appropriation in Part IV to the Department of Commerce for business infrastructure development shall be a two-year continuing appropriation.

(l) The appropriation in Part V of the Pennsylvania Energy Office shall be a two-year continuing appropriation.

(m) The appropriations in section 921 of Part IX for airport development, runway rehabilitation, business airport grants and real estate tax rebate payments shall be two-year continuing appropriations.

(n) The appropriation in Part XIII to the Industrial Resource Centers shall be a two-year continuing appropriation.

Section 1807. Revision of lapse period for fiscal year 1992-1993.—(a) Notwithstanding the provisions of section 1506 of the act of June 30, 1992 (P.L.1859, No.8A), known as the General Appropriation Act of 1992, the appropriation in Part II of that act to the Department of Military Affairs for the Veterans' Memorial Commission shall be a three-year continuing appropriation.

(b) Notwithstanding the provisions of section 1506 of the General Appropriation Act of 1992, and the provisions of section 1489 of the act of May 28, 1993 (P.L.589, No.1A), known as the General Appropriation Act of 1993, the appropriation in Part II of the General Appropriation Act of 1992 to the Department of Public Welfare for women's service programs shall be a three-year continuing appropriation.

Section 1808. Use of residual waste permit fees by Department of Environmental Resources.—All moneys collected for residual waste permit fees by the Department of Environmental Resources during the 1994-1995 fiscal year shall be retained by the department for its use in operating the Residual Waste Program upon approval by the Governor.

Section 1809. Transfer from Pennsylvania Capital Loan Fund.—The sum of \$15,000,000 is transferred from the Pennsylvania Capital Loan Fund into the Pennsylvania Economic Revitalization Fund.

Section 1810. Transfer from Agriculture Farm Operations Account.—The sum of \$600,000 is transferred from the Agriculture Farm Operations Account to the General Fund.

Section 1811. Appellate courts appropriation contingency.—The funds appropriated in Part II to the Supreme, Superior and Commonwealth Courts

for justice expenses are contingent upon a vouchered expense account plan being implemented by the Supreme Court.

Section 1812. Transfer of excess funds.—The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If such excess funds, together with any available balance, exceed the amount of debt service remaining to be paid, the funds shall be transferred to the General Fund or to the appropriate special fund responsible for such debt service.

Section 1813. Transfer of funds by the Supreme Court.—The Supreme Court may transfer any excess funds appropriated to the Judicial Department in Part II to the Judicial Computer Augmentation Account during the month of June 1995. No transfer may create or increase a deficiency in the appropriation from which the transfer is made.

PART XIX  
EFFECTIVE DATE

Section 1901. Effective date.—This act shall take effect as follows:

- (1) Parts XVI and XIX of this act shall take effect immediately.
- (2) The remainder of this act shall take effect July 1, 1994, or immediately, whichever is later.

APPROVED—The 16th day of June, A.D. 1994.

ROBERT P. CASEY