

No. 2003-2A

AN ACT

SB 630

Making an appropriation from the Public School Employees' Retirement Fund to provide for expenses of the Public School Employees' Retirement Board for the fiscal year July 1, 2003, to June 30, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$42,947,000, or as much thereof as may be necessary, is hereby appropriated from the Public School Employees' Retirement Fund to the Public School Employees' Retirement Board for the payment of all salaries, wages and other compensation and travel expenses of the employees and members of the Public School Employees' Retirement Board, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities of the board for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

Section 2. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 30th day of June, A.D. 2003.

EDWARD G. RENDELL

No. 2003-3A

AN ACT

SB 631

Making appropriations from the Professional Licensure Augmentation Account and from restricted revenue accounts within the General Fund to the Department of State for use by the Bureau of Professional and Occupational Affairs in support of the professional licensure boards assigned thereto.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$21,183,000, or as much thereof as may be necessary, is hereby appropriated from the Professional Licensure Augmentation Account within the General Fund to the Department of State for the operation of the Bureau of Professional and Occupational Affairs, including the State Board of Auctioneer Examiners, for the fiscal year July 1, 2003, to June 30, 2004.

Section 2. (a) The sum of \$8,210,000, or as much thereof as may be necessary, is hereby appropriated from the restricted receipts account of the State Board of Medicine for the operation of the board for the fiscal year July 1, 2003, to June 30, 2004.

(b) The sum of \$1,391,000, or as much thereof as may be necessary, is hereby appropriated from the restricted receipts account of the State Board of Osteopathic Medicine for the operation of the board for the fiscal year July 1, 2003, to June 30, 2004.

(c) The sum of \$269,000, or as much thereof as may be necessary, is hereby appropriated from the restricted receipts account of the State Board of Podiatry for the operation of said board for the fiscal year July 1, 2003, to June 30, 2004.

(d) The sum of \$381,000, or as much thereof as may be necessary, is hereby appropriated from the Athletic Commission Augmentation Account for the State Athletic Commission, as authorized by 5 Pa.C.S. § 1512 (relating to Athletic Commission Augmentation Account), for the support and operation of the commission for the fiscal year July 1, 2003, to June 30, 2004.

(e) Each appropriation listed in subsections (a), (b), (c) and (d) shall not be treated as an augmentation to the Department of State, general government appropriation or any other appropriation, but shall be treated and accounted for as separate appropriations respectively.

Section 3. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 30th day of June, A.D. 2003.

EDWARD G. RENDELL

No. 2003-4A

AN ACT

SB 632

Making appropriations from the Workmen's Compensation Administration Fund to the Department of Labor and Industry and the Department of Community and Economic Development to provide for the expenses of administering the Workers' Compensation Act, The Pennsylvania Occupational Disease Act and the Office of Small Business Advocate for the fiscal year July 1, 2003, to June 30, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$55,006,000, or as much thereof as may be necessary, is hereby appropriated from the Workmen's Compensation Administration Fund to the Department of Labor and Industry for the payment of all salaries, wages and other compensation and travel expenses, for contractual services and other expenses necessary for the administration of the act of June 2, 1915 (P.L.736, No.338), known as the Workers' Compensation Act, and the act of June 21, 1939 (P.L.566, No.284), known as The Pennsylvania Occupational Disease Act, for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

Section 2. The sum of \$184,000 is hereby appropriated from the restricted revenue account within the Workmen's Compensation Administration Fund to the Office of Small Business Advocate in the Department of Community and Economic Development as provided in the act of June 2, 1915 (P.L.736, No.338), known as the Workers' Compensation Act, for the operation of that office for the fiscal year July 1, 2003, to June 30, 2004.

Section 3. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 30th day of June, A.D. 2003.

EDWARD G. RENDELL

No. 2003-5A

AN ACT

SB 633

Making an appropriation from a restricted revenue account within the General Fund and from Federal augmentation funds to the Pennsylvania Public Utility Commission.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The following sums, or as much thereof as may be necessary, are specifically appropriated from the restricted revenue account within the General Fund and from Federal augmentation funds to the Pennsylvania Public Utility Commission to provide for the operation of the commission for the fiscal year July 1, 2003, to June 30, 2004, for the purposes and in the amounts shown:

	Federal	State
For the salaries, wages and all necessary expenses for the proper operation and administration of the Pennsylvania Public Utility Commission, including the chairman and commissioners and the Bureau of Safety and Enforcement.		

State appropriation		44,256,000
-------------------------------	--	------------

The following Federal augmentation amounts, or as much thereof as may be necessary, are specifically appropriated to supplement the sum authorized to be billed to utilities for the operation of the commission:

(1) "Natural Gas Pipeline Safety" - To enforce the regulations of the Natural Gas Pipeline Safety Act.

Federal appropriation	375,000
---------------------------------	---------

(2) "Motor Carrier Safety."

Federal appropriation	1,125,000
---------------------------------	-----------

Any Federal funds which the Pennsylvania Public Utility Commission receives pursuant to these appropriations shall not be reimbursed to any utility.

Section 2. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 30th day of June, A.D. 2003.

EDWARD G. RENDELL

No. 2003-6A

AN ACT

SB 634

Making an appropriation from a restricted revenue account within the General Fund to the Office of Consumer Advocate in the Office of Attorney General.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$4,594,000 is hereby appropriated from the restricted revenue account within the General Fund to the Office of Consumer Advocate in the Office of Attorney General to provide for the operation of that office for the fiscal year July 1, 2003, to June 30, 2004.

Section 2. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 30th day of June, A.D. 2003.

EDWARD G. RENDELL

No. 2003-7A

AN ACT

SB 635

Making an appropriation from a restricted revenue account within the General Fund to the Office of Small Business Advocate in the Department of Community and Economic Development.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$973,000 is hereby appropriated from the restricted revenue account within the General Fund to the Office of Small Business Advocate in the Department of Community and Economic Development to provide for the operation of that office for the fiscal year July 1, 2003, to June 30, 2004.

Section 2. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 30th day of June, A.D. 2003.

EDWARD G. RENDELL

No. 2003-8A

AN ACT

SB 629

Making an appropriation from the State Employees' Retirement Fund to provide for expenses of the State Employees' Retirement Board for the fiscal year July 1, 2003, to June 30, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$22,162,000, or as much thereof as may be necessary, is hereby appropriated from the State Employees' Retirement Fund to the State Employees' Retirement Board for the payment of all salaries, wages and other compensation and travel expenses of the employees and members of the State Employees' Retirement Board, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities of the board for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

Section 2. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 6th day of July, A.D. 2003.

EDWARD G. RENDELL

No. 2003-9A

A SUPPLEMENT

HB 1589

To the act of March 20, 2003 (P.L.463, No.1A), entitled "An act to provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 2003, to June 30, 2004, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003; to provide appropriations from the State Lottery Fund, the Energy Conservation and Assistance Fund, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Tuition Payment Fund, the Banking Department Fund, the Firearm Records Check Fund, the Ben Franklin Technology Development Authority Fund and the Tobacco Settlement Fund to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department for the fiscal year July 1, 2003, to June 30, 2004; to provide appropriations from the Motor License Fund for the fiscal year July 1, 2003, to June 30, 2004, for the proper operation of the several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive Department of the Commonwealth and for the establishment of restricted receipt accounts for the fiscal year July 1, 2003, to June 30, 2004, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2003; to provide for the additional appropriation of Federal and State funds from the General Fund, for the Executive Department of the Commonwealth for the fiscal year July 1, 2002, to June 30, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002; and making a repeal," increasing, decreasing and providing additional General Fund appropriations for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 2003, to June 30, 2004, for certain institutions and organizations and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003; imposing limitations on certain Motor License Fund expenditures; to provide appropriations from the State Lottery Fund, the Ben Franklin Technology Development Authority Fund and the Health Care Provider Retention Account to the Executive Department; providing for the additional appropriation of State funds from the General Fund for the Legislative Department of the Commonwealth for the fiscal year July 1, 2002, to June 30, 2003; increasing, decreasing and providing additional appropriations of Federal funds to the Executive Department of the Commonwealth for the fiscal year July 1, 2003, to June 30, 2004, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2003; imposing limitations on certain Motor License Fund expenditures; and making repeals related to the power of the Supreme Court to make certain transfers.

TABLE OF CONTENTS

PART I. GENERAL PROVISIONS

Section 101. Short title.

Section 102. Definitions.

Section 103. Abbreviations.

Section 104. State appropriations.

- Section 105. Federal augmentation appropriations.
- Section 106. Block grants.

**PART II. SUPPLEMENTAL GENERAL FUND AND FEDERAL
APPROPRIATIONS FOR 2003-2004**

SUBPART A. EXECUTIVE DEPARTMENT

- Section 201. (Reserved).
- Section 202. Executive Offices.
- Section 203. (Reserved).
- Section 204. Attorney General.
- Section 205. Auditor General.
- Section 206. (Reserved).
- Section 207. Department of Aging.
- Section 208. Department of Agriculture.
- Section 209. Department of Community and Economic Development.
- Section 210. Department of Conservation and Natural Resources.
- Section 211. Department of Corrections.
- Section 212. Department of Education.
- Section 213. Department of Environmental Protection.
- Section 214. (Reserved).
- Section 215. Department of Health.
- Section 216. Insurance Department.
- Section 217. Department of Labor and Industry.
- Section 218. Department of Military and Veterans Affairs.
- Section 219. Department of Public Welfare.
- Section 220. (Reserved).
- Section 221. Department of State.
- Section 222. Department of Transportation.
- Section 223. Pennsylvania State Police.
- Section 224. (Reserved).
- Section 225. Pennsylvania Emergency Management Agency.
- Section 226. (Reserved).
- Section 227. (Reserved).
- Section 228. Pennsylvania Higher Education Assistance Agency.
- Section 229. Pennsylvania Historical and Museum Commission.
- Section 230. Pennsylvania Infrastructure Investment Authority.
- Section 231. Pennsylvania Public Television Network Commission.

SUBPART B. LEGISLATIVE DEPARTMENT

- Section 251. Senate.
- Section 252. House of Representatives.
- Section 253. Legislative Audit Advisory Commission.
- Section 254. Commonwealth Mail Processing Center.

SUBPART C. JUDICIAL DEPARTMENT

- Section 281. Supreme Court.
- Section 282. (Reserved).
- Section 283. (Reserved).
- Section 284. Courts of common pleas.

PART III. STATE LOTTERY FUND APPROPRIATIONS

- Section 301. Department of Aging.

**PARTS IV through XIV
(Reserved)****PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT
AUTHORITY FUND APPROPRIATIONS**

- Section 1501. Department of Community and Economic Development.

PART XVI. HEALTH CARE PROVIDER RETENTION ACCOUNT

- Section 1601. Department of Public Welfare.

**PART XVII
(Reserved)****PART XVIII. ADDITIONAL APPROPRIATIONS FOR
FISCAL YEAR 2002-2003****SUBPART A. GENERAL PROVISIONS**

- Section 1801. State appropriations.

SUBPART B. LEGISLATIVE DEPARTMENT

- Section 1851. Senate.
- Section 1852. House of Representatives.

SUBPART C. MISCELLANEOUS PROVISIONS FOR 2002-2003

- Section 1891. Prior laws unaffected.
- Section 1892. Compliance with other law before funds available.
- Section 1893. Contracts prerequisite to encumbering or committing funds.
- Section 1894. Minority business set-asides.
- Section 1895. Appropriation of funds from miscellaneous sources.
- Section 1896. Lapsing of unused funds.
- Section 1897. Construction with prior appropriation acts.
- Section 1898. Deduction of expended appropriations under prior law.

**PART XIX. SPECIAL PROVISIONS FOR FEDERAL
FUNDS FOR 2003-2004**

- Section 1901. General Fund repository for Federal funds.
- Section 1902. Limitation on encumbering or spending Federal funds.

- Section 1903. Appropriation of prior unspent Federal funds.
- Section 1904. Subgrants between Federal fund appropriations.
- Section 1905. Utilization of emergency Federal funds.
- Section 1906. Transfer of funds from TANFBG to CCDFBG and SSBG.
- Section 1907. Transfer of LIHEAP funds.

PART XX. MISCELLANEOUS PROVISIONS FOR 2003-2004

- Section 2001. Prior laws unaffected.
- Section 2002. Compliance with other law before funds available.
- Section 2003. Contracts prerequisite to encumbering or committing funds.
- Section 2004. Minority business set-asides.
- Section 2005. Appropriation of funds from miscellaneous sources.
- Section 2006. Lapsing of unused funds.
- Section 2007. Appellate courts appropriation contingency.
- Section 2008. Transfer of excess funds.
- Section 2009. Transfer of funds by the Supreme Court.
- Section 2010. Motor License Fund expenditure limitation.
- Section 2011. Construction with prior law.
- Section 2012. Transfer from Agricultural Farm Operations Account.
- Section 2013. Repeals.

PART XXI. EFFECTIVE DATE

- Section 2101. Effective date.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I GENERAL PROVISIONS

Section 101. Short title.—This act shall be known and may be cited as the First Supplemental General Appropriation Act of 2003.

Section 102. Definitions.—The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

“Employees.” Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

“Expenses” and “maintenance.” Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel,

light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital, provided that in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 103. Abbreviations.—The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"ARC." Appalachian Regional Commission.

"BG." Block grant.

"CCDFBG." Child Care and Development Fund Block Grant.

"CSBG." Community Services Block Grant.

"DCSI." Drug Control and Systems Improvement Formula Grant Program.

"DFSC." Drug Free Schools and Communities Act.

"DOE." Department of Energy.

"EEOC." Equal Employment Opportunity Commission.

"EPA." Environmental Protection Agency.

"ESEA." Elementary and Secondary Education Act.

"FEMA." Federal Emergency Management Agency.

"FTA." Federal Transit Administration.

"HUD." Department of Housing and Urban Development.

"LIHEABG." Low-Income Home Energy Assistance Block Grant.

"LSTA." Library Services and Technology Act.

"MCHSBG." Maternal and Child Health Services Block Grant.

"MHSBG." Mental Health Services Block Grant.

"MR." Mental Retardation.

"PHHSBG." Preventive Health and Health Services Block Grant.

"SABG." Substance Abuse Block Grant.

"SCDBG." Small Communities Development Block Grant.

"SDA." Service Delivery Area.

"SSBG." Social Services Block Grant.

"TANFBG." Temporary Assistance for Needy Families Block Grant.

“VA.” Veterans’ Administration.

“WIA.” Workforce Investment Act.

“WIC.” Women, Infants and Children Program.

Section 104. State appropriations.—(a) General Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

(b) State Lottery Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

(c) through (n) (Reserved).

(o) Ben Franklin Technology Development Authority Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin Technology Development Authority Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

(p) Health Care Provider Retention Account.—The following sums, or as much thereof as may be necessary, are hereby appropriated from the

Health Care Provider Retention Account in the General Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

Section 105. Federal augmentation appropriations.—The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 106. Block grants.—(a) **Appropriation.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes and under the restrictions for which the funds are provided for the fiscal year beginning July 1, 2003.

(b) **Small Communities Development Block Grant.**—The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low-income and moderate-income housing opportunities and to meet community development needs.

(c) **Community Services Block Grant.**—The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

(d) **Preventive Health and Health Services Block Grant.**—The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and domestic violence services.

(e) **Maternal and Child Health Services Block Grant.**—The Maternal and Child Health Services Block Grant (MCHSBG) is to enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children and children with special health care needs and in

providing health services for mothers and children who do not have access to adequate health care.

(f) **Low-Income Home Energy Assistance Block Grant.**—The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals, including energy efficiency grants for low-income dwellings. No less than 15% of the LIHEABG funds received shall be used for weatherization. LIHEABG funds received pursuant to a Presidential release of contingency funds shall be exempt from the 15% requirement. Unexpended weatherization funds which would result in LIHEABG funds being returned to the Federal Department of Health and Human Services may be spent for assistance grants at the discretion of the Secretary of the Budget. The Secretary of the Budget shall notify the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and the minority chairman of the Appropriations Committee of the House of Representatives of the intent to reallocate any such funds ten days prior to any reallocation.

(g) **Social Services Block Grant.**—The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

(h) **Mental Health Services Block Grant.**—The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.

(i) **Substance Abuse Block Grant.**—The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.

(j) **Child Care and Development Fund Block Grant.**—The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low-income families.

(k) **Temporary Assistance for Needy Families Block Grant.**—The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.

PART II. SUPPLEMENTAL GENERAL FUND AND FEDERAL APPROPRIATIONS FOR 2003-2004

SUBPART A. EXECUTIVE DEPARTMENT

Section 201. (Reserved).

Section 202. **Executive Offices.**—The following amounts are appropriated to the Executive Offices:

Federal State

For the Technology Investment Program. This appropriation may be distributed upon approval of the Secretary of the Budget to

other State agencies. The Secretary of the Budget shall provide, ten days prior to distribution to other agencies, notice of any such distribution to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and the minority chairman of the Appropriations Committee of the House of Representatives.

State appropriation 7,245,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the Budget:

(1) "Governmental Services and Programs - General Fund share of Pennsylvania Employee Benefits Trust Fund contributions."

Federal appropriation 40,000,000

To implement the provisions of the Health Insurance Portability and Accountability Act (HIPAA). This appropriation may be distributed upon approval of the Secretary of the Budget to other State agencies. The Secretary of the Budget shall provide, ten days prior to the distribution to other agencies, notice of any such distribution to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

State appropriation 4,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency:

(1) "Forensic Science Program."

Federal appropriation 150,000

For intermediate punishment grants for drug and alcohol treatment.

State appropriation 13,000,000

Section 203. (Reserved).

Section 204. Attorney General.—The following amounts are appropriated to the Attorney General:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "State Medicaid Fraud Control Units."

Federal appropriation 3,633,000

The following Federal amounts are appropriated to supplement the sum appropriated for drug law enforcement:

(1) "Prescription Drug Monitoring."

Federal appropriation 180,000

(2) "Witness Protection."

Federal appropriation 545,000

Section 205. Auditor General.—The following amounts are appropriated to the Auditor General:

Federal State

For computer enhancements.

State appropriation 2,000,000

Section 206. (Reserved).

Section 207. Department of Aging.—The following amounts are appropriated to the Department of Aging:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Medical Assistance - Administration."

Federal appropriation 999,000

(2) "Elder Abuse Justice Training."

Federal appropriation 350,000

The following Federal amounts are appropriated to supplement the sum appropriated for Alzheimer's outreach:

(1) "Memory Loss Screening."

Federal appropriation 665,000

Section 208. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Pennsylvania Plant Pest Detection System."	Federal appropriation	1,200,000
(2) "Agricultural Risk Protection."	Federal appropriation	1,000,000
(3) "Food Safety Inspection Service."	Federal appropriation	70,000
(4) "Integrated Pest Management."	Federal appropriation	150,000
(5) "Johne's Disease Herd Project."	Federal appropriation	1,800,000
(6) "Avian Influenza Surveillance."	Federal appropriation	96,000
(7) "Oral Rabies Vaccine."	Federal appropriation	100,000
(8) "Exotic Newcastle Disease Control."	Federal appropriation	258,000
(9) "Scrapie Disease Control."	Federal appropriation	60,000
(10) "Pesticide Control."	Federal appropriation	1,000,000
(11) "Organic Cost Distribution."	Federal appropriation	750,000
(12) "Animal Disease Control."	Federal appropriation	400,000
(13) "Monitoring Foot and Mouth Disease."	Federal appropriation	100,000

The following Federal amounts are appropriated to supplement the sum appropriated for farmers market food coupons."

(1) "Farmers market food coupons."	Federal appropriation	3,000,000
------------------------------------	---------------------------------	-----------

For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth. This amount includes up to \$1,000,000 for the emergency food assistance development program and up to \$2,000,000 for the cost of distributing bonus TEFAP commodities to counties.

State appropriation 16,450,000

The following Federal amounts are appropriated to supplement the sum appropriated for product promotion and marketing:

(1) "Keystone Agriculture Innovation Center."

Federal appropriation 997,000

For a crop insurance program to be administered consistent with the act of December 13, 1999 (P.L.905, No.57), known as the Drought, Orchard and Nursery Indemnity and Flood Relief Act.

State appropriation 2,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for crop insurance:

(1) "Crop Insurance."

Federal appropriation 2,000,000

For fruit tree indemnity payments relating to plum pox virus and costs related to disease eradication and other prevention and control measures.

State appropriation 1,000,000

Section 209. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:

Federal State

For the purpose of marketing to attract film business to this Commonwealth.

State appropriation 600,000

For a housing research center.

State appropriation 238,000

For PENNPORTS. The sum of \$3,500,000 of the amount appropriated for PENNPORTS shall be allocated as follows: \$300,000 for the Port of Pittsburgh, \$500,000 for the Port of Erie, \$1,200,000 for the operating and administrative expenses of the Philadelphia Regional Port Authority and \$1,500,000 for the Philadelphia Regional Port Authority for engineering, renovations and deferred maintenance to Piers 38, 40, 78, 80, 80 Annex and any

parcel leased for forest product industry purposes. These allocations shall be in addition to any allocations established pursuant to the appropriation contained in section 209 of the act of March 20, 2003 (P.L.463, No.1A), known as the General Appropriation Act of 2003.

State appropriation	15,250,000
For the prevention of military base realignment and closure.	
State appropriation	1,250,000
For emergency responders' resources and training.	
State appropriation	5,500,000
For payment of grants to Appalachian local development districts.	
State appropriation	5,640,000
For minority business development.	
State appropriation	1,000,000
For tourist promotion relating to accredited zoos.	
State appropriation	2,000,000
For local municipal resources and development.	
State appropriation	20,500,000
For community revitalization and assistance. For grants for community revitalization and improvement projects which in the judgment of the department will improve the stability of the community; promote economic development; improve existing and develop new civic, cultural, recreational, industrial and other facilities; assist in business retention, expansion, stimulation and attraction; promote the creation of jobs and employment opportunities; or enhance the health, welfare and quality of life of Pennsylvania citizens. Grants shall be awarded only after program guidelines, schedules and application procedures are established by the department and published in the Pennsylvania Bulletin.	
State appropriation	50,000,000
For urban development programs.	

State appropriation	8,500,000
For community and business assistance.	
State appropriation	2,300,000
For community conservation and employment.	
State appropriation	21,000,000
For the Pennsylvania Infrastructure Technology Assistance Program.	
State appropriation	4,000,000
For Fay-Penn economic development.	
State appropriation	400,000
For manufacturing and business assistance.	
State appropriation	2,500,000
For PENNTAP.	
State appropriation	300,000
For agile manufacturing.	
State appropriation	750,000

Section 210. Department of Conservation and Natural Resources.—The following amounts are appropriated to the Department of Conservation and Natural Resources:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) “National Spatial Data Infrastructure.”

Federal appropriation 25,000

(2) “Land and Water Conservation Fund.” In addition to these funds, any contingency funds made available to the Commonwealth under the Federal Land and Water Conservation Act are hereby appropriated.

Federal appropriation 12,000,000

For Heritage and other parks. State appropriation 6,950,000

Section 211. Department of Corrections.—The following amounts are appropriated to the Department of Corrections:

Federal State

The following Federal amounts are appropriated to supplement the sum

appropriated for the State correctional institutions:

- (1) "Forensic Community."

Federal appropriation 85,000

Section 212. Department of Education.—The following amounts are appropriated to the Department of Education:

	Federal	State
--	---------	-------

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Special Education Improvement."

Federal appropriation 1,700,000

- (2) "CCDFBG - Early Childhood Coordination."

Federal appropriation 208,000

- (3) "National Assessment of Educational Progress."

Federal appropriation 85,000

- (4) "Evaluation of Student and Parent Access."

Federal appropriation 650,000

- (5) "Youth Offenders."

Federal appropriation 1,000,000

For the Office of Safe Schools Advocate.

State appropriation 1,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for PA assessment:

- (1) "Title VI - Part A State Assessment."

Federal appropriation 22,000,000

For payment of basic education funding to school districts, provided that the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped whenever the Secretary of Education shall deem it necessary to make such advance payments to enable the school districts to keep their public schools open.

State appropriation 4,210,623,000

For reimbursement of additional expenses related to basic education.

State appropriation 4,600,000

For payments to any school district of the first class which has been declared distressed under section 691(c) of the act of March 10, 1949 (P.L.30, No.14), known as the Public School Code of 1949, provided that such school district submits a quarterly itemization of all Federal, State and local funds distributed to each school in the school district, including schools governed by agreements currently in effect under section 696(i)(2) of the Public School Code of 1949 and schools designated as partnership schools under the School Reform Commission Resolution Number 10 of April 17, 2002, to the Department of Education and to the chairman and minority chairman of the Education Committee of the Senate and to the chairman and minority chairman of the Education Committee of the House of Representatives. If the Department of Education determines that the report is not being submitted in accordance with the requirements of the provisions of this appropriation, the Department of Education shall withhold from any and all payments to which that school district of the first class may be entitled under the Public School Code of 1949 an amount equal to the funds received from this appropriation.

State appropriation 25,000,000

For school improvement grants. Funds appropriated herein that are not allocated during the 2003-2004 fiscal year shall be considered undistributed funds not expended, encumbered or committed for distribution under sections 1705-B and 2502.30 of the act of March 10, 1949 (P.L.30, No.14), known as the Public School Code of 1949.

State appropriation 24,314,000

For education support services.

State appropriation	9,000,000
For the Education Assistance Program.	
State appropriation	25,000,000
For support of basic education-higher education science partnerships.	
State appropriation	2,000,000
For payments on account of vocational education.	
State appropriation	56,762,000
For New Choices/New Options.	
State appropriation	2,000,000
For payments on account of special education of exceptional children. This amount includes \$563,000 for community support services which is not to be included in the base calculations of the special education program components.	
State appropriation	904,606,000
The following Federal amounts are appropriated to supplement the sum appropriated for special education:	
(1) "Individuals with Disabilities Education - Local."	
Federal appropriation	380,000,000
The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:	
(1) "Education for Disabled Children."	
Federal appropriation	1,253,000
For payments to Pennsylvania Charter Schools for the Deaf and Blind.	
State appropriation	26,749,000
For special education - approved private schools.	
State appropriation	65,450,000
For school entity demonstration projects.	
State appropriation	13,000,000
The following Federal amounts are appropriated for basic education:	
(1) "Title II - Improving Teacher Quality - Local."	
Federal appropriation	115,000,000
(2) "Title V - Empowerment Schools."	
Federal appropriation	19,970,000

(3) "Title III - Language Instruction for LEP and Immigrant Students."

Federal appropriation 11,000,000

For services to nonpublic schools.

State appropriation 74,052,000

For textbooks, instructional material and instructional equipment for nonpublic schools.

State appropriation 22,647,000

The following Federal amounts are appropriated to supplement the sum appropriated for pregnant and parenting teenagers:

(1) "Teenage Parenting Education - TANF."

Federal appropriation 14,255,000

For grants to public libraries. No funds from this appropriation shall be expended until further enabling legislation is enacted.

State appropriation 47,789,000

For job training programs.

State appropriation 5,100,000

For payment of approved operating and capital expenses of community colleges. An independent audit report for the preceding fiscal year, which is consistent with the generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or by their successors or by any other recognized authoritative body and the financial reporting policies and standards promulgated by the Commonwealth and by the Federal Government that apply to community colleges, shall be submitted by each community college to the Department of Education not later than 120 days after the close of the preceding fiscal year. The Department of Education may withhold whatever funds appropriated herein it feels necessary to ensure that such audit reports are submitted in the prescribed fashion.

State appropriation 213,977,000

For community colleges facilities and services.

State appropriation 3,000,000

For regional community college services.

State appropriation 550,000

For higher education assistance.

State appropriation 2,068,000

For an enhanced technology initiative.

State appropriation 1,000,000

For higher education - rural initiatives grants.

State appropriation 1,968,000

For osteopathic education grants.

State appropriation 1,750,000

Section 213. Department of Environmental Protection.—The following amounts are appropriated to the Department of Environmental Protection:

Federal	State
	14,000,000

For programs to assure safe water.

State appropriation

Section 214. (Reserved).

Section 215. Department of Health.—The following amounts are appropriated to the Department of Health:

Federal	State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) “Lead - Administration and Operation.”

Federal appropriation 1,581,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Quality Assurance Program:

(1) “Health Care Reform.”

Federal appropriation 4,150,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State health care centers:

(1) “Steps to a Healthier Us.”

Federal appropriation 2,000,000

For sexually transmitted disease screening and treatment.

State appropriation	2,195,000
For AIDS Programs.	
State appropriation	6,801,000
For regional cancer institutes.	
State appropriation	2,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for maternal and child health:

(1) "MCH Lead Poisoning Prevention and Abatement."

Federal appropriation	1,786,000
-----------------------------	-----------

The following Federal amounts are appropriated to supplement the sum appropriated for alcohol and drug grant programs:

(1) "Substance Abuse Special Project Grants."

Federal appropriation	7,448,000
-----------------------------	-----------

For arthritis outreach and education.	
State appropriation	238,000
For lupus programs.	
State appropriation	200,000
For hepatitis screening and prevention.	
State appropriation	285,000
For regional poison control centers.	
State appropriation	1,225,000
For trauma programs coordination.	
State appropriation	285,000
For epilepsy support services.	
State appropriation	500,000
For osteoporosis prevention and education programs.	
State appropriation	95,000
For biotechnology research.	
State appropriation	3,000,000
For emergency care research.	
State appropriation	1,500,000
For health research and services.	
State appropriation	7,350,000

Section 216. Insurance Department.—The following amounts are appropriated to the Insurance Department:

The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance:

Federal	State
---------	-------

(1) "Children's Health Insurance Program."

Federal appropriation	137,627,000	
---------------------------------	-------------	--

Section 217. Department of Labor and Industry.—The following amounts are appropriated to the Department of Labor and Industry:

The following Federal amounts are appropriated to supplement the sum appropriated for PENNSAFE:

(1) "Underground Utility Line Protection."

Federal appropriation	500,000	
---------------------------------	---------	--

For the payment to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation. This appropriation includes \$2,583,394 for a Statewide professional service provider association for the blind to provide specialized services and prevention of blindness services.

State appropriation		38,083,000
-------------------------------	--	------------

For self-employment assistance.

State appropriation		2,500,000
-------------------------------	--	-----------

For employment services.

State appropriation		8,200,000
-------------------------------	--	-----------

Section 218. Department of Military and Veterans Affairs.—The following sums are appropriated to the Department of Military and Veterans Affairs:

For payment of education credits for members of the National Guard.

State appropriation		8,948,000
-------------------------------	--	-----------

For the Civil Air Patrol.

State appropriation		300,000
-------------------------------	--	---------

For disabled American veterans' transportation.

State appropriation		250,000
-------------------------------	--	---------

Section 219. Department of Public Welfare.—The following sums are appropriated to the Department of Public Welfare:

The following Federal amounts are appropriated to supplement the sum

Federal	State
---------	-------

Federal	State
---------	-------

Federal	State
---------	-------

appropriated for general government operations:

- (1) "Refugees and Persons Seeking Asylum - Administration."
Federal appropriation 1,493,000
- (2) "Medical Assistance Infrastructure."
Federal appropriation 825,000
- (3) "Quality Assurance and Improvement."
Federal appropriation 500,000
- (4) "Money Follows Person."
Federal appropriation 750,000
- (5) "Locally Organized Systems of Child Care."
Federal appropriation 100,000

The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations relating to county administration:

- (1) "Food Stamps - Statewide."
Federal appropriation 20,362,000

The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices:

- (1) "Medical Assistance - County Assistance Offices."
Federal appropriation 86,911,000

The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

- (1) "TANFBG - New Directions." This appropriation includes \$2,725,000 for job training and life skills programs in cities of the first class.
Federal appropriation 167,033,000

For youth development institutions and forestry camps.

State appropriation 67,609,000

For mental health services, including grants to counties exclusive of capital improvements and including adequate funds for maintenance and security at the former Philadelphia State Hospital.

State appropriation 653,643,000

The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

(1) "Medical Assistance - Mental Health."	
Federal appropriation	211,285,000
(2) "Homeless Mentally Ill."	
Federal appropriation	1,563,000
(3) "MHSBG - Community Mental Health Services."	
Federal appropriation	18,519,000
(4) "Mental Health Data Infrastructure."	
Federal appropriation	129,000
(5) "Emergency Response Capacity."	
Federal appropriation	100,000
(6) "Co-occurring Behavioral Disorder Treatment."	
Federal appropriation	1,100,000

For State centers for the mentally retarded.

State appropriation	104,093,000
-------------------------------	-------------

The following Federal amounts are appropriated to supplement the sum appropriated for the State centers for the mentally retarded:

(1) "Medical Assistance - State Centers."	
Federal appropriation	142,918,000

The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

(1) "CCDFBG - Cash grants." The department, upon approval of the Secretary of the Budget, may transfer funds from this appropriation to the CCDFBG-Child Care Services appropriation to provide child care services to additional low-income families provided that such transfer of funds will not result in a deficit in this appropriation. The Secretary of the Budget shall provide, ten days prior to any transfer, notice of any such transfer to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

Federal appropriation 137,139,000

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans. The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

State appropriation 690,075,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - outpatient:

(1) "Medical Assistance - Outpatient."

The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

Federal appropriation 997,137,000

For medical assistance payments - inpatient, exclusive of inpatient services provided through capitation plans. The Department of Public Welfare shall calculate Federal upper payment limit for disproportionate share type payments for children's psychiatric hospitals using fiscal year 2002-2003 cost report data.

State appropriation 411,042,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - inpatient services:

(1) "Medical Assistance - Inpatient."

The Department of Public Welfare shall calculate Federal upper payment limit for disproportionate share type payments for children's psychiatric hospitals using fiscal year 2002-2003 cost report data.

Federal appropriation 591,691,000

For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan. No part of this appropriation shall be used to pay any provider who has

not supplied information in such form as required by the department in order to facilitate claims for Federal financial participation for services rendered to general assistance clients. The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

State appropriation 1,951,083,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation."

The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

Federal appropriation 2,763,469,000

For medical assistance - long-term care.

State appropriation 334,098,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care:

(1) "Medical Assistance - Long-Term Care."

Federal appropriation 2,359,728,000

No funds from any medical assistance appropriation shall be used to pay for services under medical assistance for any child under 21 years of age who has a Supplemental Security Income (SSI) level of disability and whose parental income is not currently considered in the eligibility determination process unless the custodial parent or legally responsible adult has provided to the Department of Public Welfare, at application or redetermination, information as required by the department for inclusion in an annual report. Income information provided by the custodial parent or legally responsible adult shall not be considered by the department when determining or continuing eligibility for medical assistance benefits for a child with

an SSI level of disability. The department shall submit to the Public Health and Welfare Committee of the Senate and the Health and Human Services Committee of the House of Representatives an annual report including, but not limited to, the following data: family size, household income, county of residence, length of residence in Pennsylvania, third-party insurance information, diagnosis and the type and cost of services paid for by the medical assistance program on behalf of each eligible and enrolled child that has an SSI level of disability and where parental income is not currently considered in the eligibility determination process.

Any rule, regulation or policy for the State or Federal appropriations for the cash assistance, outpatient, inpatient, capitation, long-term care, services to persons with disabilities and Supplemental Grants to the Aged, Blind and Disabled programs adopted by the Secretary of Public Welfare during the fiscal period 2003-2004 which add to the cost of any public assistance program shall be effective only from and after the date upon which it is approved as to the availability of funds by the Governor.

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation:

- (1) "Medical Assistance - Transportation."

Federal appropriation	32,816,000
-----------------------------	------------

For trauma centers. No funds from this appropriation shall be expended until enabling legislation is enacted.

State appropriation	12,500,000
---------------------------	------------

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - trauma centers.

- (1) "Medical Assistance - Trauma Centers."

Federal appropriation	15,130,000
For behavioral health services. It is the intent of the General Assembly that all available intergovernmental transfer funds, including prior year carryover, augmenting this appropriation shall be spent prior to State funds from this appropriation.	
State appropriation	43,119,000
For psychiatric services in eastern Pennsylvania.	
State appropriation	3,500,000
For intermediate care facilities/MR.	
State appropriation	103,428,000
The following Federal amounts are appropriated to supplement the sum appropriated for intermediate care facilities/MR:	
(1) "Medical Assistance - Intermediate Care Facilities - Mentally Retarded."	
Federal appropriation	140,399,000
For community mental retardation services, exclusive of capital improvements, which shall include grants to counties for noninstitutional programs.	
State appropriation	641,502,000
The following Federal amounts are appropriated to supplement the sum appropriated for community services for the mentally retarded:	
(1) "Medical Assistance - Community MR Services."	
Federal appropriation	643,181,000
For early intervention services.	
State appropriation	73,387,000
The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:	
(1) "Medical Assistance - Early Intervention."	
Federal appropriation	17,984,000
The following Federal amounts are appropriated to supplement the sum appropriated for payments and services to counties for children and youth programs and child abuse and neglect prevention:	

(1) "Child Welfare - Title IV-E."

Federal appropriation

433,235,000

(2) "Child Welfare Training and Certification."

Federal appropriation

19,845,000

The following Federal amounts are appropriated to supplement the sum appropriated for child care services:

(1) "CCDFBG - Child Care Services."

Federal appropriation

171,123,000

The following Federal amounts are appropriated to supplement the sum appropriated for domestic violence programs:

(1) "TANFBG - Domestic Violence."

Federal appropriation

4,500,000

The following Federal amounts are appropriated to supplement the sum appropriated for rape crisis programs:

(1) "TANFBG - Rape Crisis."

Federal appropriation

2,087,000

For the Human Services Development Fund.

State appropriation

33,123,000

The following Federal amounts are appropriated to supplement the sum appropriated for legal services:

(1) "SSBG - Legal Services Systems Improvements."

Federal appropriation

1,000,000

For provision of services to the homeless.

State appropriation

24,001,000

For services provided to persons with disabilities.

State appropriation

15,677,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with disabilities:

(1) "Medical Assistance - Services to Persons with Disabilities."

Federal appropriation

28,989,000

For attendant care services for physically disabled adults.

State appropriation 31,149,000

The following Federal amounts are appropriated to supplement the sum appropriated for attendant care services:

(1) "Medical Assistance - Attendant Care."

Federal appropriation 29,773,000

For acute care hospitals.

State appropriation 8,300,000

Section 220. (Reserved).

Section 221. Department of State.—The following amounts are appropriated to the Department of State:

	Federal	State
--	---------	-------

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Federal Election Reform."

Federal appropriation 90,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for voter registration programs:

(1) "Elections Assistance - Grants to Counties."

Federal appropriation 522,000

Section 222. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

	Federal	State
--	---------	-------

The following Federal amounts are appropriated to supplement the sum appropriated for transit and rail freight operations:

(1) "Maglev."

Federal appropriation 5,000,000

For mass transportation assistance for grants to local transportation organizations.

State appropriation 270,019,000

The following Federal amounts are appropriated to supplement the sum appropriated for intercity rail and bus transportation:

(1) "Surface Transportation Operating."

Federal appropriation 12,000,000

Section 223. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "DNA Backlog Reduction."

Federal appropriation

171,000

Section 224. (Reserved).

Section 225. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Civil Preparedness."

Federal appropriation

5,042,000

For 1999 disasters - public assistance and hazard mitigation.

State appropriation

575,000

Section 226. (Reserved).

Section 227. (Reserved).

Section 228. Pennsylvania Higher Education Assistance Agency.—The following amounts are appropriated to the Pennsylvania Higher Education Assistance Agency:

Federal State

For Pennsylvania Internship Program grants.

State appropriation

200,000

Section 229. Pennsylvania Historical and Museum Commission.—The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Delaware and Lehigh Canal Partnership Program."

Federal appropriation	350,000	
For museum assistance grants.		
State appropriation		6,000,000

Section 230. Pennsylvania Infrastructure Investment Authority.—The following amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:

The following Federal amounts are appropriated for the Pennsylvania Infrastructure Investment Authority:

(1) "Sewage Projects Revolving Loan Fund."

	Federal	State
Federal appropriation	90,410,000	
Section 231. Pennsylvania Public Television Network Commission.—The following amounts are appropriated to the Pennsylvania Public Television Network Commission:		
For public television station grants.		
State appropriation		8,521,000

SUBPART B
LEGISLATIVE DEPARTMENT

Section 251. Senate.—The following amounts are appropriated to the Senate:

For the salaries, wages and all necessary expenses for the following purposes:

	Federal	State
Salaries of Senators.		
State appropriation		4,560,000
Salaries, wages and all necessary expenses of the President of the Senate.		
State appropriation		290,000
Salaries and wages of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore.		
State appropriation		5,800,000
Salaries, wages and expenses of employees of the Senate and expenses of the office of the President pro tempore, including member lodging rental, to be		

disbursed at the direction of the President pro tempore.

State appropriation	8,236,000
Incidental expenses for payment of maintenance and other expenses of the Senate.	

State appropriation	2,700,000
For payment of postage.	

State appropriation	1,400,000
---------------------------	-----------

The above appropriations for postage and for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

For contingent expenses (R) and (D). The sum appropriated shall be allocated by the State Treasurer to the officers and members in the same manner and proportion as the appropriations for contingent expenses contained in section 251 of the act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002.

State appropriation	83,000
---------------------------	--------

Upon presentation of requisitions for contingent expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

Miscellaneous expenses:

Mileage and expenses, Senators: In addition to the annual reimbursement for expenses authorized by law for each member of the Senate, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business,

official postage and all other expenses incidental to legislative duties.

State appropriation 1,149,000

Legislative printing and expenses, furniture, technology improvements, restorations, security enhancements, North Office Building modernization, equipment, renovations and other expenses.

State appropriation 11,077,000

Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative printing and expenses for expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such expenses.

For the Computer Services Account (R) and the Computer Services Account (D), including the payment of salaries, wages, operating costs, contracts, equipment, software and other incidental materials and expenses. Such equipment, software and incidental materials may be ordered directly by the supervising member of the caucus computer services office to the extent each item is less than \$1,000, a copy of the order is forwarded to the Chief Clerk and all other provisions of the Financial Operating Rules of the Senate, including pricing and services, are followed. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Computer Services Account (R) and the Computer Services Account (D).

State appropriation 9,064,000

For the payment of the expenses of the Committee on Appropriations (R) and the Committee on Appropriations (D) for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and

administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses, member lodging rental and all other expenses deemed necessary by the chairman (R) or the chairman (D), as appropriate, in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee, upon authorization of the chairman (R), shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the chairman (R) to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer

directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate accounts for the Committee on Appropriations (R) and the Committee on Appropriations (D).

State appropriation

7,800,000

For the Leadership Operations Account (R) and the Leadership Operations Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R) or the Floor Leader (D) as may be appropriate, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses, including member lodging rental, related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Leadership Operations Account (R) and the Leadership Operations Account (D).

State appropriation

19,840,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) or the Legislative Management Committee (D) as appropriate to the several standing committees and support offices (other than the Committee on Appropriations) for payment of compensation of counsel, research assistants and other staff personnel hired to assist the members of the Senate or its standing committees as appropriate and for other necessary Senate expenses incurred. Upon

presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate accounts for the Legislative Management Committee (R) and the Legislative Management Committee (D).

State appropriation 12,856,000

All appropriations made in this act or in any other fiscal year to any account of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations, by a vote of two-thirds of its members, in its discretion, to such Senate accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 2003-2004 fiscal year.

For the Chief Clerk of the Senate for the purchase of Pennsylvania and national flags to be sent to residents of Pennsylvania.

State appropriation 24,000

Section 252. House of Representatives.—The following amounts are appropriated to the House of Representatives:

Federal State

For the salaries, wages and all necessary expenses for the following purposes:

Salaries and compensation of Representatives.

State appropriation 19,222,000

Salaries:

House employees (D).

State appropriation 12,625,000

House employees (R).

State appropriation 12,625,000

For salaries, wages and all necessary expenses of the Speaker's Office.

State appropriation	897,000
Bipartisan Management Committee, Chief Clerk and Comptroller.	
State appropriation	11,159,000
Mileage:	
Representatives, officers and employees.	
State appropriation	200,000
For payment of postage.	
State appropriation	1,500,000
Contingent expenses:	
Speaker.	
State appropriation	20,000
Chief Clerk.	
State appropriation	643,000
Floor Leader (D).	
State appropriation	7,000
Floor Leader (R).	
State appropriation	7,000
Whip (D).	
State appropriation	6,000
Whip (R).	
State appropriation	6,000
Chairman of the Caucus (D).	
State appropriation	3,000
Chairman of the Caucus (R).	
State appropriation	3,000
Secretary of the Caucus (D).	
State appropriation	3,000
Secretary of the Caucus (R).	
State appropriation	3,000
Chairman of the Appropriations Committee (D).	
State appropriation	6,000
Chairman of the Appropriations Committee (R).	
State appropriation	6,000
Chairman of the Policy Committee (D).	
State appropriation	2,000
Chairman of the Policy Committee (R).	
State appropriation	2,000
Caucus Administrator (D).	
State appropriation	2,000
Caucus Administrator (R).	
State appropriation	2,000
Administrator for Staff (D).	

State appropriation	20,000
Administrator for Staff (R).	

State appropriation	20,000
---------------------------	--------

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

Legislative Office for Research Liaison.	
State appropriation	622,000

Incidental expenses.	
State appropriation	6,845,000

Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$12,500 annually, incurred for lodging and meals while away from home on official legislative business, home office expenses, official postage, staff and all other expenses incidental to legislative duties.

State appropriation	5,133,000
---------------------------	-----------

Legislative printing and expenses.	
State appropriation	14,000,000

Attending national legislative conferences - expenses.	
State appropriation	194,000

The above appropriation for attending national legislative conferences and meetings shall be paid to the Chief Clerk of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (R) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations (R) shall,

not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations, of the committee's expenses since the filing of the prior account.

State appropriation

2,670,000

For the payment of the expenses of one member of the Committee on Appropriations (D) of the House of Representatives, designated by a majority vote of the House of Representatives Caucus (D), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the

State Treasurer in favor of the member so designated by the majority vote of the House of Representatives Caucus (D) on the presentation of his requisition for the same. Such member so designated shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (D) of the House of Representatives, of his expenses since the filing of the prior account.

State appropriation

2,670,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the majority chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of the Majority Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of

any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Majority Leader, of such expenses since the filing of the prior account.

State appropriation

13,329,000

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of the Minority Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Minority Leader, of such expenses since the filing of the prior account.

State appropriation

13,329,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of

the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation

14,057,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation

14,057,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the effective date of this part may be transferred by the Bipartisan Management Committee, in its discretion, to such House accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 2003-2004 fiscal year.

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the

effective date of this part may be transferred by the Bipartisan Management Committee, in its discretion, to such House accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 2003-2004 fiscal year.

For the Commonwealth Emergency Medical System.

State appropriation 35,000

For the Chief Clerk of the House of Representatives for the purchase of Pennsylvania and national flags to be sent to residents of Pennsylvania.

State appropriation 24,000

For information and other technology.

State appropriation 16,000,000

For the school for new members.

State appropriation 15,000

Section 253. Legislative Audit Advisory Commission.—The following amounts are appropriated to the Legislative Audit Advisory Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission.

State appropriation 168,000

Section 254. Commonwealth Mail Processing Center.—The following amounts are appropriated to the Commonwealth Mail Processing Center:

Federal State

For the Commonwealth Mail Processing Center.

State appropriation 900,000

SUBPART C
JUDICIAL DEPARTMENT

Section 281. Supreme Court.—The following amounts are appropriated to the Supreme Court:

Federal State

For the Criminal Procedural Rules Committee.

State appropriation 418,000

For the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice

Administrator. Funds from this appropriation may be used for the operation of the Pennsylvania Board of Law Examiners. All funds so spent shall be repaid in full to the administrative office of the Pennsylvania courts without interest or charges from the augmenting revenues of the Pennsylvania Board of Law Examiners.

State appropriation 7,960,000

Section 282. (Reserved).

Section 283. (Reserved).

Section 284. Courts of common pleas.—The following amounts are appropriated to the courts of common pleas:

Federal State

For the courts of common pleas: including the salaries and expenses of judges, including the expenses of traveling judges, including the mileage in divided judicial districts, and the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official duties. No printing, postage, telephone and supplies may be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.

State appropriation 63,655,000

PART III
STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.—The following amounts are appropriated to the Department of Aging:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for PENNCARE:

(1) "Medical Assistance - Support."

Federal appropriation 11,474,000

(2) "Disability Resource Center."

Federal appropriation 800,000

PARTS IV through XIV
(Reserved)

PART XV
BEN FRANKLIN TECHNOLOGY DEVELOPMENT
AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for the Ben Franklin Technology Development Authority Fund:

- (1) "Assistive Technology."

Federal appropriation 1,500,000

PART XVI
HEALTH CARE PROVIDER RETENTION ACCOUNT

Section 1601. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

Federal State

For health care provider retention pursuant to section 443.7 of the act of June 13, 1967 (P.L.31, No.21), known as the Public Welfare Code.

State appropriation 100,400,000

The following Federal amounts are appropriated to supplement the sum appropriated for health care provider retention under section 443.7 of the Public Welfare Code:

- (1) "Medical Assistance - Provider Retention."

Federal appropriation 125,000,000

PART XVII
(Reserved)

PART XVIII
ADDITIONAL APPROPRIATIONS FOR
FISCAL YEAR 2002-2003

SUBPART A
GENERAL PROVISIONS

Section 1801. State appropriations.—The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.

**SUBPART B
LEGISLATIVE DEPARTMENT**

Section 1851. Senate.—The following amounts are appropriated to the Senate:

	Federal	State
Legislative printing and expenses, furniture, technology improvements, restorations, security enhancements, equipment, renovations and other expenses.		
State appropriation		13,077,000

Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative printing and expenses for expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such expenses.

Section 1852. House of Representatives.—The following amounts are appropriated to the House of Representatives:

	Federal	State
Salaries:		
House employees (D).		
State appropriation		12,625,000
House employees (R).		
State appropriation		12,625,000

For the payment of the expenses of the Committee on Appropriations (R) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and

surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations (R) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with

supporting documents whenever possible, in the office of the Committee on Appropriations, of the committee's expenses since the filing of the prior account.

State appropriation

2,670,000

For the payment of the expenses of one member of the Committee on Appropriations (D) of the House of Representatives, designated by a majority vote of the House of Representatives Caucus (D), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority vote of the House of Representatives Caucus (D) on the presentation of his requisition for the same. Such member so designated shall, not later

than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (D) of the House of Representatives, of his expenses since the filing of the prior account.

State appropriation

2,670,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the majority chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services, which, in the opinion of the Majority Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Majority Leader, of such expenses since the filing of the prior account.

State appropriation 13,329,000

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of the Minority Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Minority Leader, of such expenses since the filing of the prior account.

State appropriation 13,329,000

SUBPART C

MISCELLANEOUS PROVISIONS FOR 2002-2003

Section 1891. Prior laws unaffected.—This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1892. Compliance with other law before funds available.—No appropriation made by this part to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1893. Contracts prerequisite to encumbering or committing funds.—Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1894. Minority business set-asides.—(a) Each department or other instrumentality of the Commonwealth listed in Subpart B authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term “minority business” means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1895. Appropriation of funds from miscellaneous sources.—(a) In addition to the amounts appropriated by this part, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this part, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this part, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this part shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 1896. Lapsing of unused funds.—That part of all appropriations in Part XVIII for the Legislative Department unexpended, uncommitted or unencumbered as of June 30, 2003, shall not automatically lapse as of that date but shall be a continuing appropriation.

Section 1897. Construction with prior appropriation acts.—Any appropriation in Subpart B of this part which is the same or similar to any appropriation in the act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002, shall replace that appropriation.

Section 1898. Deduction of expended appropriations under prior law.—Any money which has been appropriated and expended under the act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002, shall be deducted from the corresponding appropriation in this part.

PART XIX
SPECIAL PROVISIONS FOR FEDERAL FUNDS
FOR 2003-2004

Section 1901. General Fund repository for Federal funds.—All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.

Section 1902. Limitation on encumbering or spending Federal funds.—Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 1903. Appropriation of prior unspent Federal funds.—Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2003-2004 is hereby appropriated.

Section 1904. Subgrants between Federal fund appropriations.—Subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 1905. Utilization of emergency Federal funds.—(a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts and moneys for homeland security and defense, shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$10,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, “emergency” is defined as any situation in which there is a chance of or which may result in substantial human suffering.

Section 1906. Transfer of funds from TANFBG to CCDFBG and SSBG.—In accordance with Federal law which permits the transfer of funds

from the TANFBG to the CCDFBG and SSBG, the Department of Public Welfare, upon approval of the Secretary of the Budget, may make such transfers of funds, provided that any such transfer will not result in a deficit in any appropriation from which funds are transferred. The Secretary of the Budget shall provide ten days' prior notification of any such transfers to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

Section 1907. Transfer of LIHEAP funds.—(a) The Department of Public Welfare, upon approval of the Secretary of the Budget, may transfer up to 15% of any additional funds received for the LIHEAP program either through an increase in the regular program or a Presidential release of contingency funds to the Department of Community and Economic Development for the LIHEAP - Weatherization Program. The Secretary of the Budget shall provide ten days' prior notification of any such transfers to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

(b) The Department of Public Welfare, upon approval of the Secretary of the Budget, may transfer LIHEAP administrative funds to the Department of Community and Economic Development subject to any limitations under Federal law. The Secretary of the Budget shall provide ten days' prior notification of any such transfer to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

PART XX MISCELLANEOUS PROVISIONS FOR 2003-2004

Section 2001. Prior laws unaffected.—This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 2002. Compliance with other law before funds available.—No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 2003. Contracts prerequisite to encumbering or committing funds.—Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be

committed to or encumbered for payment of any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.

Section 2004. Minority business set-asides.—(a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term “minority business” means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 2005. Appropriation of funds from miscellaneous sources.—(a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 2006. Lapsing of unused funds.—(a) Except as otherwise provided by law or by this section, that part of all appropriations in Parts II, III, XV and XVI unexpended, uncommitted or unencumbered as of June 30, 2004, shall automatically lapse as of that date.

(b) The appropriations in section 208 for fruit tree indemnity payments and for a crop insurance program shall be continuing appropriations.

(c) The appropriations in section 212 for education support services and the education assistance program shall be continuing appropriations until June 30, 2005.

(d) The appropriation in section 218 for payment of education credits for members of the National Guard shall be a continuing appropriation until June 30, 2005.

(e) The appropriations in Part II to the Legislative Department shall be continuing appropriations.

Section 2007. Appellate courts appropriation contingency.—The funds appropriated in Part II to the Supreme, Superior and Commonwealth Courts for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.

Section 2008. Transfer of excess funds.—The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If such excess funds, together with any available balance, exceed the amount of debt service remaining to be paid, the funds shall be transferred to the General Fund or to the appropriate special fund responsible for such debt service.

Section 2009. Transfer of funds by the Supreme Court.—(a) The Supreme Court may transfer during the fiscal year funds appropriated in sections 281, 282, 283, 284, 285, 286, 287, 290 and 291 of the act of March 20, 2003 (P.L.463, No.1A), known as the General Appropriation Act of 2003, or this act among any of the line items contained within those sections. After making such transfers, including any transfers that may be necessary to avoid a deficit in any line items in these sections, the Supreme Court may also transfer any excess funds appropriated in these sections to the Judicial Computer System Augmentation Account during the month of June 2004. No transfer may create or increase a deficiency in the appropriation from which the transfer is made. Whenever the Supreme Court makes a transfer under this subsection, the Supreme Court shall give written notification to the Secretary of the Budget and chairman and minority chairman of the Senate Committee on Appropriations and the chairman and the minority chairman of the House of Representatives Committee on Appropriations ten days prior to any transfer. The written notice shall also include certification that such transfer will not result in a deficit in any appropriation.

(b) The Supreme Court may transfer funds appropriated in section 281 of the act of March 20, 2003 (P.L.463, No.1A), known as the General Appropriation Act of 2003, or this act between the line items in that section provided that no transfer may create or increase a deficiency in the appropriation from which the transfer is made. Whenever the Supreme Court makes a transfer under this subsection, the Supreme Court shall give written notification to the Secretary of the Budget and the chairman and

minority chairman of the Senate Committee on Appropriations and the chairman and the minority chairman of the House of Representatives Committee on Appropriations ten days prior to any transfer which shall also include certification that such transfer will not result in a deficit in any appropriation.

Section 2010. Motor License Fund Expenditure Limitation.—No funds from the appropriation in section 801 of the act of March 20, 2003 (P.L.463, No.1A), known as the General Appropriation Act of 2003, for the salaries, wages and all necessary expenses for the operation of the highway and safety improvement program may be expended for the highway project involving the Woodhaven Road portion of SR 63 if the project involves the purchase or acquisition by eminent domain of homes or businesses.

Section 2011. Construction with prior law.—(a) Any appropriation in Parts II, III and XV of this act which is the same or similar to any appropriation in the act of March 20, 2003 (P.L.463, No.1A), known as the General Appropriation Act of 2003, shall replace the appropriation in that act.

(b) Any money which has been appropriated and expended under the act of March 20, 2003 (P.L.463, No.1A), known as the General Appropriation Act of 2003, shall be deducted from the corresponding appropriation in this act.

Section 2012. Transfer from Agriculture Farm Operations Account.—The sum of \$1,000,000 is transferred from the Agriculture Farm Operations Account to the State Farm Show Products Fund.

Section 2013. Repeals.—Section 2009 of the act of March 20, 2003 (P.L.463, No.1A), known as the General Appropriation Act of 2003, is repealed.

PART XXI EFFECTIVE DATE

Section 2101. Effective date.—This act shall take effect immediately.

APPROVED—The 23rd day of December, A.D. 2003, except as to the following:

Section 2010. Motor License Fund Expenditure Limitation.—No funds from the appropriation in section 801 of the act of March 20, 2003 (P.L.463, No.1A), known as the General Appropriation Act of 2003, for the salaries, wages and all necessary expenses for the operation of the highway and safety improvement program may be expended for the highway project involving the Woodhaven Road portion of SR 63 if the project involves the purchase or acquisition by eminent domain of homes or businesses.

I withhold my approval from this entire item.

I have withheld my approval from this section because the expenditure limitation is an unreasonable restriction on the operation of State government.

EDWARD G. RENDELL

No. 2003-10A

A SUPPLEMENT

HB 1374

To the act of April 1, 1863 (P.L.213, No.227), entitled "An act to accept the grant of Public Lands, by the United States, to the several states, for the endowment of Agricultural Colleges," making appropriations for carrying the same into effect; and providing for a basis for payments of such appropriations, for a method of accounting for the funds appropriated and for certain fiscal information disclosure.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. In order to carry into effect the act of Congress, approved July 2, 1862, granting public land to the several states for educational purposes, and subsequent acts of Congress related thereto, and the act of the General Assembly of Pennsylvania accepting the provisions and conditions of said acts of Congress and pledging the faith of the State to carry the same into effect, the following sums, or as much thereof as may be necessary, are hereby appropriated to the Trustees of The Pennsylvania State University for the fiscal year July 1, 2003, to June 30, 2004, for the purposes and in the amounts as shown:

(1) For educational and general expenses	\$232,508,000
(2) For medical education	4,793,000
(3) For children's hospital	4,793,000
(4) For the Central Pennsylvania Psychiatric Institute	1,864,000
(5) For the cost of agricultural research	22,922,000
(6) For the cost of agricultural extension services	27,580,000
(7) To enhance the recruitment and retention of disadvantaged students	332,000
(8) For the Pennsylvania College of Technology	11,673,000
(9) For debt service related to the former Williamsport Area Community College	1,379,000

Section 2. Payments to The Pennsylvania State University on account of the appropriations for all items as provided in section 1 shall be made on the basis of costs during the fiscal year.

Section 3. If necessary, The Pennsylvania State University may transfer funds among the appropriations listed in section 1(1), (4) and (5) provided that the aggregate amount transferred into or out of each appropriation during the fiscal year shall not exceed 5% of the amount specifically appropriated for that purpose.

Section 4. (a) Payments to The Pennsylvania State University of the appropriations provided in section 1 shall be made monthly during the fiscal year.

(b) Such monthly payments shall be made in accordance with the provisions of section 2 on the basis of estimated costs. The estimate of costs shall be submitted by The Pennsylvania State University to the Secretary of Education, the General Assembly and the State Treasurer not later than 30 days prior to the date on which such payment is to be made.

Section 5. (a) The Pennsylvania State University shall apply the moneys appropriated by this act only for such purposes as are permitted in this act and shall at all times maintain proper records showing the application of such moneys. Not later than 120 days after the close of the fiscal year to which this act relates, The Pennsylvania State University shall file with the Secretary of Education, the General Assembly and the Auditor General of the Commonwealth a statement setting forth the amounts and purposes of all expenditures made from moneys appropriated by this act and other university accounts during said fiscal year, as provided in section 2, used as a basis for receipt of any appropriation during said fiscal year.

(b) Such statement of expenditures and costs shall be reviewed by the Auditor General of the Commonwealth, and he shall have the right, in respect to the moneys appropriated by this act, to audit and disallow expenditures made for purposes not permitted by this act and to cause such sums to be recovered and paid by The Pennsylvania State University to the State Treasurer. In respect to expenditures made by the university from moneys other than those appropriated by this act, the Auditor General shall have the right to review only, and he shall file annually with the General Assembly such information concerning such expenditures as the General Assembly or any of its committees may require.

Section 6. A report shall be submitted to the Governor and the Appropriations and Education Committees of the Senate and House of Representatives and shall include data for all programs except the Doctor of Medicine program. The report, to be submitted prior to September 1, 2004, shall cover the 12-month period beginning with the summer term 2003 and shall include:

(1) The following counts and distributions for each term during the period:

(i) The definitions and numbers of faculty members employed full time, of faculty members employed part time, of full-time students enrolled in graduate courses, of full-time students enrolled in undergraduate courses, of part-time students enrolled in graduate courses and of part-time students enrolled in undergraduate courses.

(ii) The total numbers of undergraduate student credit hours, divided into lower division and upper division course levels, and of graduate student credit hours, divided into three course levels—master's, first professional and doctoral.

(iii) The number of different courses scheduled by level of instruction and the number of sections of individual instruction scheduled by level of instruction, each further subdivided by two-digit Classification of

Instructional Program (CIP) categories of instructional programs of higher education as defined by the National Center for Education Statistics, United States Department of Education.

(iv) The number of terms scheduled and the dates thereof.

(2) For the summer term and the following academic year in total and for each two-digit CIP program category, a classification of faculty members or other professional employees by title, including: professor, associate professor, assistant professor, instructor, lecturer, research associate, librarian and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment: teaching and nonteaching; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time; and the following aggregates for each such subdivided classification:

(i) The number of faculty and other professional employees and their full-time equivalence in instructional and noninstructional functions.

(ii) The sum of credits assigned to undergraduate classroom courses and the sum of credits assigned to graduate classroom courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iii) The sum of credits assigned to undergraduate individual instruction courses and the sum of credits assigned to graduate individual instruction courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iv) The sum of undergraduate classroom student credit hours and the sum of graduate classroom student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(v) The sum of undergraduate individual instruction student credit hours and the sum of graduate individual instruction student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(vi) The total salary paid for instructional functions and for noninstructional functions and the amount of this salary paid for each of these functions from university funds, Federal funds and other funds.

(3) For each term of the period covered for each faculty member employed full time identified by two-digit CIP program category and title, the report shall contain an analysis of the average hours per week spent in university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.

Section 7. In addition to the requirements in section 6 relative to this appropriation, the report covering the 12-month period beginning with the summer term 2003 shall include for all programs of the university:

(1) Minimum number of credits required for a baccalaureate degree and for a master's degree.

(2) Number of bachelor's degrees, master's degrees, first professional degrees and doctoral degrees awarded in 1999, 2000, 2001, 2002, 2003 and estimated 2004.

Section 8. (a) The following words and phrases when used in this section shall have the meanings given to them in this subsection unless the context clearly indicates otherwise:

"Academic and administrative support units." Any organizational entity, as defined in the organizational manual of the university, that reports directly to the president of the university, chief academic officer or vice president, including the office of the president, chief academic officer and vice president.

"Expenditures." Disbursements or payments of State appropriations, tuition and fees supporting operational, educational or other general categories of expenses as defined in: the generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or by their successors or by any other recognized authoritative body; the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities"; and the financial reporting policies and standards promulgated by the Commonwealth of Pennsylvania and by the Federal Government that apply to The Pennsylvania State University.

"Revenue." All State appropriations and tuition and fees.

(b) The Pennsylvania State University shall disclose the following:

(1) Revenue and expenditure budgets of the university's academic and administrative support units for the current fiscal year.

(2) The actual revenue and expenditures for the prior year in the same format as the information reported under paragraph (1).

(3) For any defined project or program which is the subject of a specific line item appropriation from the General Fund, the university shall disclose the following:

(i) Revenue and expenditure budgets of the defined program or project for the current fiscal year.

(ii) The actual revenue and expenditures of the defined program or project for the prior year in the same format as the information reported under paragraph (1).

(4) The revenue and expenditures of any auxiliary enterprise which is directly funded in whole or in part by tuition or a State appropriation for the current fiscal year.

(c) The university shall provide the following additional information for the prior fiscal year for each academic or administrative support unit, for each defined project or program and for any auxiliary enterprise:

(1) The number of employees by academic rank and by classification the number of administrators, staff, clerical and technical service employees.

(2) Median and mean salary by academic rank and by classification the median and mean salaries of administrators, staff, clerical and technical service employees.

(3) Nonsalary compensation as a percentage of salary. Nonsalary compensation shall include, but not be limited to, medical benefits, life insurance benefits, pension benefits, leave benefits, employer Social Security payments and workers' compensation benefits.

(4) A statement of the university's retirement policies.

(5) A policy statement relating to a reduction of tuition for employees' family members.

(6) A list of purchase of service contracts which exceed \$1,000 by category of service, including, but not limited to, legal, instructional, management, accounting, architecture, public relations and maintenance. The list shall contain the name and address of the contractor, a statement of the nature of the duties of the contractor and the academic and administrative support unit for which the duties are performed. If a purchase of service contract exceeds 10% of the total aggregate expenditure of the contract category per academic or administrative support unit, then the contracted amount shall also be listed.

(7) A list of purchase of goods contracts which exceed \$1,000. The list shall contain the name and address of the contractor and a list of the goods purchased and the academic or administrative support unit for which such goods were contracted. If a purchase of goods contract exceeds 10% of the total aggregate expenditure per academic or administrative support unit, then the contracted amount shall also be listed.

(8) A list by academic or administrative support unit in the aggregate of the expenses of travel, subsistence and lodging, whether provided or reimbursed.

(d) The university shall submit a report of the information under subsections (b) and (c) to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives. In addition, the university shall submit a copy of the report to each of the following:

(1) Governor's Office.

(2) Secretary of Education.

(3) State Treasurer.

(4) Auditor General.

(5) Joint State Government Commission.

Each such institution shall maintain a copy of the report in the institution's library and shall submit a copy to each of the four State regional library resource centers.

(e) A university's report required to be submitted under this section shall be submitted within 180 days of the close of the university's current fiscal year.

(f) The Joint State Government Commission shall develop a statistical comparison analysis recognizing differences in missions from the reports made under this section. A majority of the members of the commission may request additional documentation, except for salary or identity of individuals, necessary to complete the comparative analysis. The comparison shall be provided to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives and the four State regional libraries.

(g) The university shall make a copy of the minutes of each public meeting of the institution's board of trustees as well as a copy of the institution's integrated postsecondary education data systems report available for public inspection in the institution's library.

Section 9. The Pennsylvania State University shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 10. The Pennsylvania State University shall present and report its financial statements required under the provisions of this act in accordance with: the generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or their successors or by any other recognized authoritative body; the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities"; and the financial reporting policies and standards promulgated by the Commonwealth of Pennsylvania and by the Federal Government that apply to The Pennsylvania State University.

Section 11. The Pennsylvania State University shall make all articulation agreements with other higher education institutions available on the Internet.

Section 12. This act shall take effect immediately.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-11A

A SUPPLEMENT

HB 1375

To the act of July 28, 1966 (3rd Sp.Sess., P.L.87, No.3), entitled "An act providing for the establishment and operation of the University of Pittsburgh as an instrumentality of the Commonwealth to serve as a State-related university in the higher education system of the Commonwealth; providing for change of name; providing for the composition of the board of trustees; terms of trustees, and the power and duties of such trustees; authorizing appropriations in amounts to be fixed annually by the General Assembly; providing for the auditing of accounts of expenditures from said appropriations; providing for public support and capital improvements; authorizing the issuance of bonds exempt from taxation within the Commonwealth; requiring the chancellor to make an annual report of the operations of the University of Pittsburgh," making appropriations for carrying the same into effect; providing for a basis for payments of such appropriations; and providing a method of accounting for the funds appropriated and for certain fiscal information disclosure.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The following sums, or as much thereof as may be necessary, are hereby appropriated to the Trustees of the University of Pittsburgh for the fiscal year July 1, 2003, to June 30, 2004, for the purposes and in the amounts as shown:

(1) For educational and general expenses	\$145,625,000
(2) For student life initiatives	413,000
(3) For instruction - Doctor of Medicine only	6,558,000
(4) For operation of dental clinics in the school of dentistry	1,029,000
(5) To enhance the recruitment and retention of disadvantaged students	321,000
(6) For general maintenance and operation of the Western Psychiatric Institute and Clinic	7,682,000
(7) For the teen suicide center at the Western Psychiatric Institute and Clinic	496,000
(8) For the Graduate School of Public Health	249,000
(9) For rural education outreach	1,013,000

Section 2. Payments to the University of Pittsburgh on account of the appropriations for all items as provided in section 1 shall be made on the basis of costs during the fiscal year.

Section 3. If necessary, the University of Pittsburgh may transfer funds between the appropriations listed in section 1(1) and (3) provided that the aggregate amount transferred into or out of each appropriation during the fiscal year shall not exceed 5% of the amount specifically appropriated for that purpose.

Section 4. (a) Payments to the University of Pittsburgh of the appropriations provided in section 1 shall be made monthly during the fiscal year.

(b) Such monthly payments shall be made in accordance with the provisions of section 2 on the basis of estimated costs. The estimate of costs shall be submitted by the University of Pittsburgh to the Secretary of Education, the General Assembly and the State Treasurer not later than 30 days prior to the date on which such payment is to be made.

Section 5. (a) The University of Pittsburgh shall apply the moneys appropriated by this act only for such purposes as are permitted in this act and shall at all times maintain proper records showing the application of such moneys. Not later than 120 days after the close of the fiscal year to which this act relates, the University of Pittsburgh shall file with the Secretary of Education, the General Assembly, the Auditor General of the Commonwealth and the chief administrator of each branch campus a statement setting forth the amounts and purposes of all expenditures made from moneys appropriated by this act and other university accounts during said fiscal year, as provided in section 2, used as a basis for receipt of any appropriation during said fiscal year.

(b) Such statement of expenditures and costs shall be reviewed by the Auditor General of the Commonwealth, and he shall have the right, in respect to the moneys appropriated by this act, to audit and disallow expenditures made for purposes not permitted by this act and to cause such sums to be recovered and paid by the University of Pittsburgh to the State Treasurer. In respect to expenditures made by the university from moneys other than those appropriated by this act, the Auditor General shall have the right to review only, and he shall file annually with the General Assembly such information concerning such expenditures as the General Assembly or any of its committees may require.

Section 6. A report shall be submitted to the Governor and the Appropriations and Education Committees of the Senate and House of Representatives and shall include data for all programs except for the Doctor of Medicine program. The report, to be submitted prior to September 1, 2004, shall cover the 12-month period beginning with the summer term 2003 and shall include:

(1) The following counts and distributions for each term during the period:

(i) The definitions and numbers of faculty members employed full time, of faculty members employed part time, of full-time students enrolled in graduate courses, of full-time students enrolled in undergraduate courses, of part-time students enrolled in graduate courses and of part-time students enrolled in undergraduate courses.

(ii) The total numbers of undergraduate student credit hours, divided into lower division and upper division course levels, and of graduate student

credit hours, divided into three course levels—master's, first professional and doctoral.

(iii) The number of different courses scheduled by level of instruction and the number of sections of individual instruction scheduled by level of instruction, each further subdivided by two-digit Classification of Instructional Program (CIP) categories of instructional programs of higher education as defined by the National Center for Education Statistics, United States Department of Education.

(iv) The number of terms scheduled and the dates thereof.

(2) For the summer term and the following academic year in total and for each two-digit CIP program category, a classification of faculty members or other professional employees by title, including: professor, associate professor, assistant professor, instructor, lecturer, research associate, librarian and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment: teaching and nonteaching; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time; and the following aggregates for each such subdivided classification:

(i) The number of faculty and other professional employees and their full-time equivalence in instructional and noninstructional functions.

(ii) The sum of credits assigned to undergraduate classroom courses and the sum of credits assigned to graduate classroom courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iii) The sum of credits assigned to undergraduate individual instruction courses and the sum of credits assigned to graduate individual instruction courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iv) The sum of undergraduate classroom student credit hours and the sum of graduate classroom student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(v) The sum of undergraduate individual instruction student credit hours and the sum of graduate individual instruction student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(vi) The total salary paid for instructional functions and for noninstructional functions and the amount of this salary paid for each of these functions from university funds, Federal funds and other funds.

(3) For each term of the period covered for each faculty member employed full time identified by two-digit CIP program category and title, the report shall contain an analysis of the average hours per week spent in university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours

spent in preparation, hours spent in research and hours spent in public service.

Section 7. In addition to the requirements in section 6 relative to this appropriation, the report covering the 12-month period beginning with the summer term 2003 shall include for all programs of the university:

(1) Minimum number of credits required for a baccalaureate degree and for a master's degree.

(2) Number of bachelor's degrees, master's degrees, first professional degrees and doctoral degrees awarded in 1999, 2000, 2001, 2002, 2003 and estimated 2004.

Section 8. (a) The following words and phrases when used in this section shall have the meanings given to them in this subsection unless the context clearly indicates otherwise:

"Academic and administrative support units." Any organizational entity, as defined in the organizational manual of the university, that reports directly to the president of the university, chief academic officer or vice president, including the office of the president, chief academic officer and vice president.

"Expenditures." Disbursements or payments of State appropriations, tuition and fees supporting operational, educational or other general categories of expenses as defined in: the generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or by their successors or by any other recognized authoritative body; the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities"; and the financial reporting policies and standards promulgated by the Commonwealth of Pennsylvania and by the Federal Government that apply to the University of Pittsburgh.

"Revenue." All State appropriations and tuition and fees.

(b) The University of Pittsburgh shall disclose the following:

(1) Revenue and expenditure budgets of the university's academic and administrative support units for the current fiscal year.

(2) The actual revenue and expenditures for the prior year in the same format as the information reported under paragraph (1).

(3) For any defined project or program which is the subject of a specific line item appropriation from the General Fund, the university shall disclose the following:

(i) Revenue and expenditure budgets of the defined program or project for the current fiscal year.

(ii) The actual revenue and expenditures of the defined program or project for the prior year in the same format as the information reported under paragraph (1).

(4) The revenue and expenditures of any auxiliary enterprise which is directly funded in whole or in part by tuition or a State appropriation for the current fiscal year.

(c) The university shall provide the following additional information for the prior fiscal year for each academic or administrative support unit, for each defined project or program and for any auxiliary enterprise:

(1) The number of employees by academic rank and by classification the number of administrators, staff, clerical and technical service employees.

(2) Median and mean salary by academic rank and by classification the median and mean salaries of administrators, staff, clerical and technical service employees.

(3) Nonsalary compensation as a percentage of salary. Nonsalary compensation shall include, but not be limited to, medical benefits, life insurance benefits, pension benefits, leave benefits, employer Social Security payments and workers' compensation benefits.

(4) A statement of the university's retirement policies.

(5) A policy statement relating to a reduction of tuition for employees' family members.

(6) A list of purchase of service contracts which exceed \$1,000 by category of service, including, but not limited to, legal, instructional, management, accounting, architecture, public relations and maintenance. The list shall contain the name and address of the contractor, a statement of the nature of the duties of the contractor and the academic and administrative support unit for which the duties are performed. If a purchase of service contract exceeds 10% of the total aggregate expenditure of the contract category per academic or administrative support unit, then the contracted amount shall also be listed.

(7) A list of purchase of goods contracts which exceed \$1,000. The list shall contain the name and address of the contractor and a list of the goods purchased and the academic or administrative support unit for which such goods were contracted. If a purchase of goods contract exceeds 10% of the total aggregate expenditure per academic or administrative support unit, then the contracted amount shall also be listed.

(8) A list by academic or administrative support unit in the aggregate of the expenses of travel subsistence and lodging, whether provided or reimbursed.

(d) The university shall submit a report of the information under subsections (b) and (c) to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives. In addition, the university shall submit a copy of the report to each of the following:

(1) Governor's Office.

(2) Secretary of Education.

(3) State Treasurer.

(4) Auditor General.

(5) Joint State Government Commission.

Each such institution shall maintain a copy of the report in the institution's library and shall submit a copy to each of the four State regional library resource centers.

(e) A university's report required to be submitted under this section shall be submitted within 180 days of the close of the university's current fiscal year.

(f) The Joint State Government Commission shall develop a statistical comparison analysis recognizing differences in missions from the reports made under this section. A majority of the members of the commission may request additional documentation, except for salary or identity of individuals, necessary to complete the comparative analysis. The comparison shall be provided to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives and the four State regional libraries.

(g) The university shall make a copy of the minutes of each public meeting of the institution's board of trustees as well as a copy of the institution's integrated postsecondary education data systems report available for public inspection in the institution's library.

Section 9. The University of Pittsburgh shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 10. The University of Pittsburgh shall present and report its financial statements required under the provisions of this act in accordance with: the generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or their successors or by any other recognized authoritative body; the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities"; and the financial reporting policies and standards promulgated by the Commonwealth of Pennsylvania and by the Federal Government that apply to the University of Pittsburgh.

Section 11. The University of Pittsburgh shall make all articulation agreements with other higher education institutions available on the Internet.

Section 12. No funds appropriated by this act may be used for costs of personnel and operations of the environmental law clinic.

Section 13. This act shall take effect immediately.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-12A

A SUPPLEMENT

HB 1376

To the act of November 30, 1965 (P.L.843, No.355), entitled "An act providing for the establishment and operation of Temple University as an instrumentality of the Commonwealth to serve as a State-related university in the higher education system of the Commonwealth; providing for change of name; providing for the composition of the board of trustees; terms of trustees, and the power and duties of such trustees; providing for preference to Pennsylvania residents in tuition; providing for public support and capital improvements; authorizing appropriations in amounts to be fixed annually by the General Assembly; providing for the auditing of accounts of expenditures from said appropriations; authorizing the issuance of bonds exempt from taxation within the Commonwealth; requiring the President to make an annual report of the operations of Temple University," making appropriations for carrying the same into effect; providing for a basis for payments of such appropriations; and providing a method of accounting for the funds appropriated and for certain fiscal information disclosure.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The following sums, or as much thereof as may be necessary, are hereby appropriated to the Trustees of Temple University for the fiscal year July 1, 2003, to June 30, 2004, for the purposes and in the amounts as shown:

(1) For education and general expenses	\$153,006,000
(2) For instruction - Doctor of Medicine only	8,729,000
(3) For operation of dental clinics in the school of dentistry	1,029,000
(4) To enhance the recruitment and retention of disadvantaged students	321,000
(5) For maxillofacial prosthodontics	125,000
(6) For Podiatric Medicine	1,280,000
(7) For the Richard J. Fox Bio-Medical Center	451,000

Section 2. Payments to Temple University on account of the appropriations for all items as provided in section 1 shall be made on the basis of costs during the fiscal year.

Section 3. If necessary, Temple University may transfer funds among the appropriations listed in section 1(1) and (2) provided that the aggregate amount transferred into or out of each appropriation during the fiscal year shall not exceed 5% of the amount specifically appropriated for that purpose.

Section 4. (a) Payment to Temple University of the appropriations provided in section 1 shall be made monthly during the fiscal year.

(b) Such monthly payments shall be made in accordance with the provisions of section 2 on the basis of estimated costs. The estimate of costs

shall be submitted by Temple University to the Secretary of Education, the General Assembly and the State Treasurer not later than 30 days prior to the date on which such payment is to be made.

Section 5. (a) Temple University shall apply the moneys appropriated by this act only for such purposes as are permitted in this act and shall at all times maintain proper records showing the application of such moneys. Not later than 120 days after the close of the fiscal year to which this act relates, Temple University shall file with the Secretary of Education, the General Assembly and the Auditor General of the Commonwealth a statement setting forth the amounts and purposes of all expenditures made from moneys appropriated by this act and other university accounts during said fiscal year, as provided in section 2, used as a basis for receipt of any appropriation during said fiscal year.

(b) Such statement of expenditures and costs shall be reviewed by the Auditor General of the Commonwealth, and he shall have the right, in respect to the moneys appropriated by this act, to audit and disallow expenditures made for purposes not permitted by this act and to cause such sums to be recovered and paid by Temple University to the State Treasurer. In respect to expenditures made by the university from moneys other than those appropriated by this act, the Auditor General shall have the right to review only, and he shall file annually with the General Assembly such information concerning said expenditures as the General Assembly or any of its committees may require.

Section 6. A report shall be submitted to the Governor and the Appropriations and Education Committees of the Senate and House of Representatives and shall include data for all programs except the Doctor of Medicine program. The report, to be submitted prior to September 1, 2004, shall cover the 12-month period beginning with the summer term 2003 and shall include:

(1) The following counts and distributions for each term during the period:

(i) The definitions and numbers of faculty members employed full time, of faculty members employed part time, of full-time students enrolled in graduate courses, of full-time students enrolled in undergraduate courses, of part-time students enrolled in graduate courses and of part-time students enrolled in undergraduate courses.

(ii) The total numbers of undergraduate student credit hours, divided into lower division and upper division course levels, and of graduate student credit hours, divided into three course levels—master's, first professional and doctoral.

(iii) The number of different courses scheduled by level of instruction and the number of sections of individual instruction scheduled by level of instruction, each further subdivided by two-digit Classification of Instructional Program (CIP) categories of instructional programs of higher

education as defined by the National Center for Education Statistics, United States Department of Education.

(iv) The number of terms scheduled and the dates thereof.

(2) For the summer term and the following academic year in total and for each two-digit CIP program category, a classification of faculty members or other professional employees by title, including: professor, associate professor, assistant professor, instructor, lecturer, research associate, librarian and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment: teaching and nonteaching; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time; and the following aggregates for each such subdivided classification:

(i) The number of faculty and other professional employees and their full-time equivalence in instructional and noninstructional functions.

(ii) The sum of credits assigned to undergraduate classroom courses and the sum of credits assigned to graduate classroom courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iii) The sum of credits assigned to undergraduate individual instruction courses and the sum of credits assigned to graduate individual instruction courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iv) The sum of undergraduate classroom student credit hours and the sum of graduate classroom student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(v) The sum of undergraduate individual instruction student credit hours and the sum of graduate individual instruction student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(vi) The total salary paid for instructional functions and for noninstructional functions and the amount of this salary paid for each of these functions from university funds, Federal funds and other funds.

(3) For each term of the period covered for each faculty member employed full time identified by two-digit CIP program category and title, the report shall contain an analysis of the average hours per week spent in university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.

Section 7. In addition to the requirements in section 6 relative to this appropriation, each report covering the 12-month period beginning with the summer term 2003 shall include for all programs of the university:

(1) Minimum number of credits required for a baccalaureate degree and for a master's degree.

(2) Number of bachelor's degrees, master's degrees, first professional degrees and doctoral degrees awarded in 1999, 2000, 2001, 2002, 2003 and estimated 2004.

Section 8. (a) The following words and phrases when used in this section shall have the meanings given to them in this subsection unless the context clearly indicates otherwise:

"Academic and administrative support units." Any organizational entity, as defined in the organizational manual of the university, that reports directly to the president of the university, chief academic officer or vice president, including the office of the president, chief academic officer and vice president.

"Expenditures." Disbursements or payments of State appropriations, tuition and fees supporting operational, educational or other general categories of expenses as defined in: the generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or by their successors or by any other recognized authoritative body; the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities"; and the financial reporting policies and standards promulgated by the Commonwealth of Pennsylvania and by the Federal Government that apply to Temple University.

"Revenue." All State appropriations and tuition and fees.

(b) Temple University shall disclose the following:

(1) Revenue and expenditure budgets of the university's academic and administrative support units for the current fiscal year.

(2) The actual revenue and expenditures for the prior year in the same format as the information reported under paragraph (1).

(3) For any defined project or program which is the subject of a specific line item appropriation from the General Fund, the university shall disclose the following:

(i) Revenue and expenditure budgets of the defined program or project for the current fiscal year.

(ii) The actual revenue and expenditures of the defined program or project for the prior year in the same format as the information reported under paragraph (1).

(4) The revenue and expenditures of any auxiliary enterprise which is directly funded in whole or in part by tuition or a State appropriation for the current fiscal year.

(c) The university shall provide the following additional information for the prior fiscal year for each academic or administrative support unit, for each defined project or program and for any auxiliary enterprise:

(1) The number of employees by academic rank and by classification the number of administrators, staff, clerical and technical service employees.

(2) Median and mean salary by academic rank and by classification the median and mean salaries of administrators, staff, clerical and technical service employees.

(3) Nonsalary compensation as a percentage of salary. Nonsalary compensation shall include, but not be limited to, medical benefits, life insurance benefits, pension benefits, leave benefits, employer Social Security payments and workers' compensation benefits.

(4) A statement of the university's retirement policies.

(5) A policy statement relating to a reduction of tuition for employees' family members.

(6) A list of purchase of service contracts which exceed \$1,000 by category of service, including, but not limited to, legal, instructional, management, accounting, architecture, public relations and maintenance. The list shall contain the name and address of the contractor, a statement of the nature of the duties of the contractor and the academic and administrative support unit for which the duties are performed. If a purchase of service contract exceeds 10% of the total aggregate expenditure of the contract category per academic or administrative support unit, then the contracted amount shall also be listed.

(7) A list of purchase of goods contracts which exceed \$1,000. The list shall contain the name and address of the contractor and a list of the goods purchased and the academic or administrative support unit for which such goods were contracted. If a purchase of goods contract exceeds 10% of the total aggregate expenditure per academic or administrative support unit, then the contracted amount shall also be listed.

(8) A list by academic or administrative support unit in the aggregate of the expenses of travel, subsistence and lodging, whether provided or reimbursed.

(d) The university shall submit a report of the information under subsections (b) and (c) to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives. In addition, the university shall submit a copy of the report to each of the following:

- (1) Governor's Office.
- (2) Secretary of Education.
- (3) State Treasurer.
- (4) Auditor General.
- (5) Joint State Government Commission.

Each such institution shall maintain a copy of the report in the institution's library and shall submit a copy to each of the four State regional library resource centers.

(e) A university's report required to be submitted under this section shall be submitted within 180 days of the close of the university's current fiscal year.

(f) The Joint State Government Commission shall develop a statistical comparison analysis recognizing differences in missions from the reports made under this section. A majority of the members of the commission may request additional documentation, except for salary or identity of individuals, necessary to complete the comparative analysis. The comparison shall be provided to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives and the four State regional libraries.

(g) The university shall make a copy of the minutes of each public meeting of the institution's board of trustees as well as a copy of the institution's integrated postsecondary education data systems report available for public inspection in the institution's library.

Section 9. Temple University shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 10. Temple University shall present and report its financial statements required under the provisions of this act in accordance with: the generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or their successors or by any other recognized authoritative body; the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities"; and the financial reporting policies and standards promulgated by the Commonwealth of Pennsylvania and by the Federal Government that apply to Temple University.

Section 11. Temple University shall make all articulation agreements with other higher education institutions available on the Internet.

Section 12. This act shall take effect immediately.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-13A

A SUPPLEMENT

HB 1377

To the act of July 7, 1972 (P.L.743, No.176), entitled "An act providing for the establishment and operation of Lincoln University as an instrumentality of the Commonwealth to serve as a State-related institution in the higher education system of the Commonwealth; providing for change of name; providing for the composition of the board of trustees; terms of trustees, and the power and duties of such trustees; providing for preference to Pennsylvania residents in tuition; authorizing appropriations in amounts to be fixed annually by the General Assembly; providing for the auditing of accounts of expenditures from said appropriations; providing for public support and capital improvements; authorizing the issuance of bonds exempt from taxation within the Commonwealth; requiring the President to make an annual report of the operations of Lincoln University," making an appropriation for carrying the same into effect; providing for a basis for payments of the appropriation; and providing a method of accounting for the funds appropriated and for certain fiscal information disclosure.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$12,155,000, or as much thereof as may be necessary, is hereby appropriated to the Trustees of Lincoln University, Chester County, for the fiscal year July 1, 2003, to June 30, 2004, for educational and general expenses.

Section 2. Payments to Lincoln University on account of the appropriation for the items provided in section 1 shall be made on the basis of costs during the fiscal year.

Section 3. (a) Payments to Lincoln University of the appropriation provided in section 1 shall be made monthly during the fiscal year.

(b) Such monthly payments shall be made in accordance with the provisions of section 2 on the basis of estimated costs. The estimate of costs shall be submitted by Lincoln University to the Secretary of Education, the General Assembly and the State Treasurer not later than 30 days prior to the date on which such payment is to be made.

Section 4. (a) Lincoln University shall apply the moneys appropriated by this act only for such purposes as are permitted in this act and shall at all times maintain proper records showing the application of such moneys. Not later than 120 days after the close of the fiscal year to which this act relates, Lincoln University shall file with the Secretary of Education, the General Assembly and the Auditor General of the Commonwealth a statement setting forth the amounts and purposes of all expenditures made from moneys appropriated by this act and costs, as provided in section 2, used as a basis for receipt of any appropriation during said fiscal year.

(b) Such statement of expenditures and costs shall be reviewed by the Auditor General of the Commonwealth, and he shall have the right, in

respect to the moneys appropriated by this act, to audit and disallow expenditures made for purposes not permitted by this act and to cause such sums to be recovered and paid by Lincoln University to the State Treasurer. In respect to expenditures made by the university from moneys other than those appropriated by this act, the Auditor General shall have the right to review only, and he shall file annually with the General Assembly such information concerning said expenditures as the General Assembly or any of its committees may require.

Section 5. A report shall be submitted to the Governor and the Appropriations and Education Committees of the Senate and House of Representatives and shall include data for all programs. The report, to be submitted prior to September 1, 2004, shall cover the 12-month period beginning with the summer term 2003 and shall include:

(1) The following counts and distributions for each term during the period:

(i) The definitions and numbers of faculty members employed full time, of faculty members employed part time, of full-time students enrolled in graduate courses, of full-time students enrolled in undergraduate courses, of part-time students enrolled in graduate courses and of part-time students enrolled in undergraduate courses.

(ii) The total numbers of undergraduate student credit hours, divided into lower division and upper division course levels, and of graduate student credit hours, divided into three course levels—master's, first professional and doctoral.

(iii) The number of different courses scheduled by level of instruction and the number of sections of individual instruction scheduled by level of instruction, each further subdivided by two-digit Classification of Instructional Program (CIP) categories of instructional programs of higher education as defined by the National Center for Education Statistics, United States Department of Education.

(iv) The number of terms scheduled and the dates thereof.

(2) For the summer term and the following academic year in total and for each two-digit CIP program category, a classification of faculty members or other professional employees by title, including: professor, associate professor, assistant professor, instructor, lecturer, research associate, librarian and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment: teaching and nonteaching; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time; and the following aggregates for each such subdivided classification:

(i) The number of faculty and other professional employees and their full-time equivalence in instructional and noninstructional functions.

(ii) The sum of credits assigned to undergraduate classroom courses and the sum of credits assigned to graduate classroom courses taught, divided

into lower division, upper division, master's, first professional and doctoral course levels.

(iii) The sum of credits assigned to undergraduate individual instruction courses and the sum of credits assigned to graduate individual instruction courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iv) The sum of undergraduate classroom student credit hours and the sum of graduate classroom student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(v) The sum of undergraduate individual instruction student credit hours and the sum of graduate individual instruction student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(vi) The total salary paid for instructional functions and for noninstructional functions and the amount of this salary paid for each of these functions from university funds, Federal funds and other funds.

(3) For each term of the period covered for each faculty member employed full time identified by two-digit CIP program category and title, the report shall contain an analysis of the average hours per week spent in university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.

Section 6. In addition to the requirements in section 5 relative to this appropriation, the report covering the 12-month period beginning with the summer term 2003 shall include for all programs of the university:

(1) Minimum number of credits required for a baccalaureate degree and for a master's degree.

(2) Number of bachelor's degrees, master's degrees, first professional degrees and doctoral degrees awarded in 1999, 2000, 2001, 2002, 2003 and estimated 2004.

Section 7. (a) The following words and phrases when used in this section shall have the meanings given to them in this subsection unless the context clearly indicates otherwise:

"Academic and administrative support units." Any organizational entity, as defined in the organizational manual of the university, that reports directly to the president of the university, chief academic officer or vice president, including the office of the president, chief academic officer and vice president.

"Expenditures." Disbursements or payments of State appropriations, tuition and fees supporting operational, educational or other general categories of expenses as defined in: the generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public

Accountants or by their successors or by any other recognized authoritative body; the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities"; and the financial reporting policies and standards promulgated by the Commonwealth of Pennsylvania and by the Federal Government that apply to Lincoln University.

"Revenue." All State appropriations and tuition and fees.

(b) Lincoln University shall disclose the following:

(1) Revenue and expenditure budgets of the university's academic and administrative support units for the current fiscal year.

(2) The actual revenue and expenditures for the prior year in the same format as the information reported under paragraph (1).

(3) For any defined project or program which is the subject of a specific line item appropriation from the General Fund, the university shall disclose the following:

(i) Revenue and expenditure budgets of the defined program or project for the current fiscal year.

(ii) The actual revenue and expenditures of the defined program or project for the prior year in the same format as the information reported under paragraph (1).

(4) The revenue and expenditures of any auxiliary enterprise which is directly funded in whole or in part by tuition or a State appropriation for the current fiscal year.

(c) The university shall provide the following additional information for the prior fiscal year for each academic or administrative support unit, for each defined project or program and for any auxiliary enterprise:

(1) The number of employees by academic rank and by classification the number of administrators, staff, clerical and technical service employees.

(2) Median and mean salary by academic rank and by classification the median and mean salaries of administrators, staff, clerical and technical service employees.

(3) Nonsalary compensation as a percentage of salary. Nonsalary compensation shall include, but not be limited to, medical benefits, life insurance benefits, pension benefits, leave benefits, employer Social Security payments and workers' compensation benefits.

(4) A statement of the university's retirement policies.

(5) A policy statement relating to a reduction of tuition for employees' family members.

(6) A list of purchase of service contracts which exceed \$1,000 by category of service, including, but not limited to, legal, instructional, management, accounting, architecture, public relations and maintenance. The list shall contain the name and address of the contractor, a statement of the nature of the duties of the contractor and the academic and administrative support unit for which the duties are performed. If a purchase of service contract exceeds 10% of the total aggregate expenditure

of the contract category per academic or administrative support unit, then the contracted amount shall also be listed.

(7) A list of purchase of goods contracts which exceed \$1,000. The list shall contain the name and address of the contractor and a list of the goods purchased and the academic or administrative support unit for which such goods were contracted. If a purchase of goods contract exceeds 10% of the total aggregate expenditure per academic or administrative support unit, then the contracted amount shall also be listed.

(8) A list by academic or administrative support unit in the aggregate of the expenses of travel, subsistence and lodging, whether provided or reimbursed.

(d) The university shall submit a report of the information under subsections (b) and (c) to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives. In addition, the university shall submit a copy of the report to each of the following:

- (1) Governor's Office.
- (2) Secretary of Education.
- (3) State Treasurer.
- (4) Auditor General.
- (5) Joint State Government Commission.

Each such institution shall maintain a copy of the report in the institution's library and shall submit a copy to each of the four State regional library resource centers.

(e) A university's report required to be submitted under this section shall be submitted within 180 days of the close of the university's current fiscal year.

(f) The Joint State Government Commission shall develop a statistical comparison analysis recognizing differences in missions from the reports made under this section. A majority of the members of the commission may request additional documentation, except for salary or identity of individuals, necessary to complete the comparative analysis. The comparison shall be provided to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives and the four State regional libraries.

(g) The university shall make a copy of the minutes of each public meeting of the institution's board of trustees as well as a copy of the institution's integrated postsecondary education data systems report available for public inspection in the institution's library.

Section 8. The Lincoln University shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of

the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 9. Lincoln University shall present and report its financial statements required under the provisions of this act in accordance with: the generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or their successors or by any other recognized authoritative body; the “Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities”; and the financial reporting policies and standards promulgated by the Commonwealth of Pennsylvania and by the Federal Government that apply to Lincoln University.

Section 10. Lincoln University shall make all articulation agreements with other higher education institutions available on the Internet.

Section 11. This act shall take effect immediately.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-14A

AN ACT

HB 1378

Making an appropriation to the Trustees of Drexel University, Philadelphia.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$6,470,000 is hereby appropriated to the Trustees of Drexel University, Philadelphia, for the fiscal year July 1, 2003, to June 30, 2004, for instruction and student aid.

Section 2. Payments to Drexel University on account of the appropriation provided in section 1 shall be made quarterly by the Secretary of Education on the basis of costs during the fiscal year and shall be conditioned on continuing authority for inclusion on the Board of Trustees of Drexel University of a minimum of five persons who are not elected officials and who are appointed by the Governor, the President pro tempore of the Senate, the Minority Leader of the Senate, the Speaker of the House of Representatives and the Minority Leader of the House of Representatives for terms of office coterminous with that of the respective appointing authority.

Section 3. The Drexel University shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. Drexel University shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 5. The Trustees of Drexel University shall report on forms provided by the Department of Education to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives by September 30, 2004, on how State-appropriated funds were expended for fiscal year 2003-2004 to reduce the costs to Pennsylvania resident students or to provide services to Pennsylvania residents.

Section 6. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-15A

AN ACT

HB 1379

Making appropriations to the Trustees of the University of Pennsylvania.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. (a) The following sums, or as much thereof as may be necessary, are hereby appropriated to the Trustees of the University of Pennsylvania for the fiscal year July 1, 2003, to June 30, 2004, for the purposes and in the amounts as shown:

- (1) For dental clinics \$846,000
- (2) For instruction in the Doctor of Medicine program 3,832,000
- (3) For veterinary activities 36,523,000
- (4) For cardiovascular studies 1,520,000

(b) The sum of \$225,000 is hereby appropriated to the Trustees of the University of Pennsylvania for the fiscal year July 1, 2003, to June 30, 2004, for the general maintenance of the University of Pennsylvania Museum and the purchase of such apparatus and equipment as the trustees may deem necessary for the best interest of the University of Pennsylvania Museum.

Section 2. (a) Payments to the University of Pennsylvania on account of the appropriations for the items provided in section 1(a) shall be made quarterly by the Secretary of Education on the basis of costs during the fiscal year and shall be conditioned on continuing authority for inclusion on the Board of Trustees of the University of Pennsylvania of a minimum of four persons who are not elected officials and who are appointed by the President pro tempore of the Senate, the Minority Leader of the Senate, the Speaker of the House of Representatives and the Minority Leader of the House of Representatives for terms of office coterminous with that of the respective appointing authority and shall be further conditioned on these appointees receiving full voting rights as members of the board of trustees.

(b) The University of Pennsylvania shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

(c) The University of Pennsylvania shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

(d) The Trustees of the University of Pennsylvania shall report on forms provided by the Department of Education to both the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives by September 30, 2004, on how State-appropriated funds were expended for fiscal year 2003-2004 to reduce the costs to Pennsylvania resident students or to provide services to Pennsylvania residents.

Section 3. (a) Payments to the University of Pennsylvania Museum on account of the appropriation provided in section 1(b) shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

(b) The Trustees of the University of Pennsylvania shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect immediately.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-16A

AN ACT

HB 1380

Making appropriations to the Philadelphia Health and Education Corporation for the Colleges of Medicine, Public Health, Nursing and Health Professions and for continuation of pediatric services.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. (a) The sum of \$7,329,000 is hereby appropriated to the Philadelphia Health and Education Corporation for the College of Medicine for the fiscal year July 1, 2003, to June 30, 2004, for instruction in the Doctor of Medicine program.

(b) The sum of \$1,623,000 is hereby appropriated to the Philadelphia Health and Education Corporation for the Colleges of Medicine, Public Health, Nursing and Health Professions for the fiscal year July 1, 2003, to June 30, 2004, for the general maintenance of the Colleges of Medicine, Public Health and Nursing, including the Allied Health, Professions and Graduate Schools, and for student aid.

(c) The sum of \$290,000 is hereby appropriated to the Philadelphia Health and Education Corporation for the fiscal year July 1, 2003, to June 30, 2004, for minority educational and recruitment programs.

(d) The sum of \$712,000 is hereby appropriated to the Philadelphia Health and Education Corporation for the fiscal year July 1, 2003, to June 30, 2004, for continued pediatric outpatient and inpatient treatment of severe physically disabling diseases.

(e) The sum of \$149,000 is hereby appropriated to the Philadelphia Health and Education Corporation for the fiscal year July 1, 2003, to June 30, 2004, for continued support of the handicapped children's clinic.

(f) The sum of \$1,900,000 is hereby appropriated to the Philadelphia Health and Education Corporation for the College of Medicine for the fiscal year July 1, 2003, to June 30, 2004, for operating expenses.

Section 2. (a) Payments to the Philadelphia Health and Education Corporation on account of the appropriations provided in section 1(a), (b), (c) and (f) shall be made quarterly by the Secretary of Education on the basis of costs during the fiscal year and shall be conditioned on continuing authority for inclusion on the Board of Trustees of the Philadelphia Health and Education Corporation of a minimum of five persons who are not elected officials and who are appointed by the Governor, the President pro tempore of the Senate, the Minority Leader of the Senate, the Speaker of the House of Representatives and the Minority Leader of the House of Representatives for terms of office coterminous with that of the respective

appointing authority and shall be further conditioned on these appointees receiving full voting rights as members of the board of trustees.

(b) Payments to the Philadelphia Health and Education Corporation on account of the appropriations provided in section 1(d) and (e) shall be made by the Secretary of Health in equal quarterly payments.

Section 3. (a) The Philadelphia Health and Education Corporation shall provide full, complete and accurate information for the appropriations under section 1(a), (b), (c) and (f) as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

(b) The Philadelphia Health and Education Corporation shall provide full, complete and accurate information for the appropriations under section 1(d) and (e) as may be required by the Department of Health or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. The Philadelphia Health and Education Corporation for the Colleges of Medicine, Public Health, Nursing and Health Professions shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 5. The Trustees of the Philadelphia Health and Education Corporation for the Colleges of Medicine, Public Health, Nursing and Health Professions shall report on forms provided by the Department of Education to both the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives by September 30, 2004, on how State-appropriated funds were expended for fiscal year 2003-2004 to reduce the costs to Pennsylvania resident students or to provide services to Pennsylvania residents.

Section 6. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-17A

AN ACT

HB 1381

Making appropriations to the Thomas Jefferson University, Philadelphia.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. (a) The sum of \$5,282,000 is hereby appropriated to the Thomas Jefferson University, Philadelphia, for the fiscal year July 1, 2003, to June 30, 2004, for instruction in the Doctor of Medicine program.

(b) The sum of \$3,847,000 is hereby appropriated to the Thomas Jefferson University, Philadelphia, for the fiscal year July 1, 2003, to June 30, 2004, for the general maintenance of the Thomas Jefferson University, including the College of Allied Health Sciences, student aid and Children's Heart Hospital.

(c) The sum of \$49,000 is hereby appropriated to the Trustees of Jefferson Medical College and Hospital, Philadelphia, for the fiscal year July 1, 2003, to June 30, 2004, for a comprehensive program relating to persons with Tay-Sachs disease.

Section 2. (a) Payments to the Thomas Jefferson University on account of the appropriations provided in section 1(a) and (b) shall be made quarterly by the Secretary of Education on the basis of costs during the fiscal year and shall be conditioned on continuing authority for inclusion on the Board of Trustees of the Thomas Jefferson University of a minimum of five individuals who are not elected officials and who are appointed, one each, by the Governor, the President pro tempore of the Senate, the Minority Leader of the Senate, the Speaker of the House of Representatives and the Minority Leader of the House of Representatives for terms of office coterminous with that of their appointing authority and shall be further conditioned on these appointees receiving full voting rights as members of the board of trustees. The legislative appointee under this subsection with the most seniority on the board must be a member of the executive committee of the board.

(b) The Thomas Jefferson University shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

(c) The Thomas Jefferson University shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State

System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities.”

(d) The Trustees of the Thomas Jefferson University shall report on forms provided by the Department of Education to both the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives by September 30, 2004, on how State-appropriated funds were expended for fiscal year 2003-2004 to reduce the costs to Pennsylvania resident students or to provide services to Pennsylvania residents.

Section 3. (a) Payment to Jefferson Medical College and Hospital on account of the appropriation relating to Tay-Sachs disease as provided for in section 1(c) shall be made by the Secretary of Health in equal quarterly payments and shall be conditioned upon a program which shall include the detection of Tay-Sachs disease in the community, counseling of individuals and families, education of the public, coordination of research into the treatment for Tay-Sachs disease and the expansion of genetic diagnostic services and treatment of persons with the disease.

(b) Jefferson Medical College and Hospital shall provide full, complete and accurate information as may be required by the Department of Health or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-18A

AN ACT

HB 1382

Making an appropriation to the Philadelphia College of Osteopathic Medicine, Philadelphia.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$4,650,000 is hereby appropriated to the Philadelphia College of Osteopathic Medicine, Philadelphia, for the fiscal year July 1, 2003, to June 30, 2004, for instruction in the Doctor of Osteopathy program.

Section 2. Payments to the Philadelphia College of Osteopathic Medicine on account of the appropriation provided in section 1 shall be made quarterly by the Secretary of Education on the basis of costs during the fiscal year and shall be conditioned on continuing authority for inclusion on the Board of Trustees of the Philadelphia College of Osteopathic Medicine of a minimum of five persons who are not elected officials and who are appointed by the Governor, the President pro tempore of the Senate, the Minority Leader of the Senate, the Speaker of the House of Representatives and the Minority Leader of the House of Representatives for terms of office coterminous with that of the respective appointing authority and shall be further conditioned on these appointees receiving full voting rights as members of the board of trustees.

Section 3. The Philadelphia College of Osteopathic Medicine shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. The Philadelphia College of Osteopathic Medicine shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 5. The Trustees of the Philadelphia College of Osteopathic Medicine shall report on forms provided by the Department of Education to both the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives by September 30, 2004, on how State-appropriated funds were expended for fiscal year

2003-2004 to reduce the costs to Pennsylvania resident students or to provide services to Pennsylvania residents.

Section 6. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-19A

AN ACT

HB 1383

Making an appropriation to the Pennsylvania College of Optometry, Philadelphia.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$1,391,000 is hereby appropriated to the Pennsylvania College of Optometry, Philadelphia, for the fiscal year July 1, 2003, to June 30, 2004, for instruction.

Section 2. Payments to the Pennsylvania College of Optometry on account of the appropriation provided in section 1 shall be made quarterly by the Secretary of Education on the basis of costs during the fiscal year and shall be conditioned on continuing authority for inclusion on the Board of Trustees of the Pennsylvania College of Optometry of a minimum of five persons who are not elected officials and who are appointed by the Governor, the President pro tempore of the Senate, the Minority Leader of the Senate, the Speaker of the House of Representatives and the Minority Leader of the House of Representatives for terms of office coterminous with that of the respective appointing authority and shall be further conditioned on these appointees receiving full voting rights as members of the board of trustees.

Section 3. The Pennsylvania College of Optometry shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. The Pennsylvania College of Optometry shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 5. The Trustees of the Pennsylvania College of Optometry shall report on forms provided by the Department of Education to both the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives by September 30, 2004, on how State-appropriated funds were expended for fiscal year 2003-2004 to reduce the costs to Pennsylvania resident students or to provide services to Pennsylvania residents.

Section 6. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-20A

AN ACT

HB 1384

Making an appropriation to the University of the Arts, Philadelphia, for instruction and student aid.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$1,122,000 is hereby appropriated to the University of the Arts, Philadelphia, for the fiscal year July 1, 2003, to June 30, 2004, for instruction and student aid.

Section 2. Payments to the University of the Arts on account of the appropriation provided in section 1 shall be made by the Secretary of Education in equal quarterly payments.

Section 3. The University of the Arts shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. The University of the Arts shall report its revenues and expenditures and present its financial statement in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 5. The Trustees of the University of the Arts of Philadelphia shall report on forms provided by the Department of Education to both the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and the minority chairman of the Appropriations Committee of the House of Representatives by September 30, 2004, on how State-appropriated funds were expended for fiscal year 2003-2004 to reduce the costs to Pennsylvania resident students or to provide services to Pennsylvania residents.

Section 6. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-21A

AN ACT

HB 1385

Making appropriations to the Trustees of the Berean Training and Industrial School at Philadelphia for operation and maintenance expenses and for payment of debt service.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. (a) The sum of \$1,392,000 is hereby appropriated to the Trustees of the Berean Training and Industrial School at Philadelphia for the fiscal year July 1, 2003, to June 30, 2004, for operation and maintenance of the school.

(b) The sum of \$85,000 is hereby appropriated to the Trustees of the Berean Training and Industrial School for the fiscal year July 1, 2003, to June 30, 2004, for payment of debt services to the Commonwealth.

Section 2. Payments to the Berean Training and Industrial School on account of the appropriations in section 1 shall be made by the Secretary of Education in equal quarterly payments.

Section 3. The Berean Training and Industrial School shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-22A

AN ACT

HB 1386

Making an appropriation to the Johnson Technical Institute of Scranton for operation and maintenance expenses.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$182,000 is hereby appropriated to the Johnson Technical Institute of Scranton for the fiscal year July 1, 2003, to June 30, 2004, for operation and maintenance of the school.

Section 2. Payments to the Johnson Technical Institute on account of the appropriation provided in section 1 shall be made by the Secretary of Education in equal quarterly payments.

Section 3. The Johnson Technical Institute shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-23A

AN ACT

HB 1387

Making an appropriation to the Williamson Free School of Mechanical Trades in Delaware County for operation and maintenance expenses.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$65,000 is hereby appropriated to the Williamson Free School of Mechanical Trades in Delaware County for the fiscal year July 1, 2003, to June 30, 2004, for operation and maintenance of the school.

Section 2. Payments to the Williamson Free School of Mechanical Trades on account of the appropriation in section 1 shall be made by the Secretary of Education in equal quarterly payments.

Section 3. The Williamson Free School of Mechanical Trades shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-24A

AN ACT

HB 1388

Making an appropriation to the Fox Chase Institute for Cancer Research, Philadelphia, for the operation and maintenance of the cancer research program.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$776,000 is hereby appropriated to the Fox Chase Institute for Cancer Research, Philadelphia, for the fiscal year July 1, 2003, to June 30, 2004, for the operation and maintenance of the cancer research program. Payment of this appropriation shall be made by the Secretary of Health in equal quarterly payments.

Section 2. The Fox Chase Institute for Cancer Research shall provide full, complete and accurate information as may be required by the Department of Health or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-25A

AN ACT

HB 1389

Making appropriations to the Wistar Institute, Philadelphia, for operation and maintenance expenses and for research.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. (a) The sum of \$214,000 is hereby appropriated to the Wistar Institute, Philadelphia, for the fiscal year July 1, 2003, to June 30, 2004, for the operation and maintenance of the institute.

(b) The sum of \$92,000 is hereby appropriated to the Wistar Institute-Research, Philadelphia, for the fiscal year July 1, 2003, to June 30, 2004, for research on acquired immune deficiency syndrome.

(c) Payments on account of the appropriations in this section shall be made by the Secretary of Health in equal quarterly payments.

Section 2. The Wistar Institute shall provide full, complete and accurate information as may be required by the Department of Health or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-26A

AN ACT

HB 1390

Making an appropriation to the Central Penn Oncology Group.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$130,000 is hereby appropriated to the Central Penn Oncology Group for the fiscal year July 1, 2003, to June 30, 2004. Payment of this appropriation shall be made by the Secretary of Health in equal quarterly payments.

Section 2. The Central Penn Oncology Group shall provide full, complete and accurate information as may be required by the Department of Health or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-27A

AN ACT

HB 1391

Making an appropriation to the Lancaster Cleft Palate for outpatient-inpatient treatment.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$49,000 is hereby appropriated to the Lancaster Cleft Palate for the fiscal year July 1, 2003, to June 30, 2004, for outpatient-inpatient treatment. Payment of this appropriation shall be made by the Secretary of Health in equal quarterly payments.

Section 2. Lancaster Cleft Palate shall provide full, complete and accurate information as may be required by the Department of Health or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-28A

AN ACT

HB 1392

Making an appropriation to the Pittsburgh Cleft Palate for outpatient-inpatient treatment.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$49,000 is hereby appropriated to the Pittsburgh Cleft Palate for the fiscal year July 1, 2003, to June 30, 2004, for outpatient-inpatient treatment. Payment of this appropriation shall be made by the Secretary of Health in equal quarterly payments.

Section 2. Pittsburgh Cleft Palate shall provide full, complete and accurate information as may be required by the Department of Health or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-29A

AN ACT

HB 1393

Making an appropriation to the Burn Foundation, Philadelphia, for outpatient and inpatient treatment.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$418,000 is hereby appropriated to the Burn Foundation, Philadelphia, for the fiscal year July 1, 2003, to June 30, 2004, for outpatient and inpatient treatment. Payment of this appropriation shall be made by the Secretary of Health in equal quarterly payments.

Section 2. The Burn Foundation, Philadelphia, shall provide full, complete and accurate information as may be required by the Department of Health or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-30A

AN ACT

HB 1394

Making an appropriation to The Children's Institute, Pittsburgh, for treatment and rehabilitation of certain persons with disabling diseases.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$781,000 is hereby appropriated to The Children's Institute, Pittsburgh, for the fiscal year July 1, 2003, to June 30, 2004, for the treatment and rehabilitation of children and young adults with disabling diseases. Payment of this appropriation shall be made by the Secretary of Health in equal quarterly payments.

Section 2. The Children's Institute shall provide full, complete and accurate information as may be required by the Department of Health or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-31A

AN ACT

HB 1395

Making an appropriation to The Children's Hospital of Philadelphia for comprehensive patient care and general maintenance and operation of the hospital.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$451,000 is hereby appropriated to The Children's Hospital of Philadelphia for the fiscal year July 1, 2003, to June 30, 2004, for comprehensive patient care for children from birth through age 19 and for general maintenance and operation of the hospital. Payment of this appropriation shall be made by the Secretary of Health in equal quarterly payments.

Section 2. The Children's Hospital of Philadelphia shall provide full, complete and accurate information as may be required by the Department of Health or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-32A

AN ACT

HB 1396

Making an appropriation to the Beacon Lodge Camp.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$117,000 is hereby appropriated to the Beacon Lodge Camp for the fiscal year July 1, 2003, to June 30, 2004, for services to the blind.

Section 2. Payments to the Beacon Lodge Camp on account of the appropriation provided in section 1 shall be made by the Secretary of Labor and Industry in equal quarterly payments.

Section 3. The Beacon Lodge Camp shall provide full, complete and accurate information as may be required by the Department of Labor and Industry or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-33A

AN ACT

HB 1397

Making an appropriation to the Arsenal Family and Children's Center.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$143,000 is hereby appropriated to the Arsenal Family and Children's Center for the fiscal year July 1, 2003, to June 30, 2004.

Section 2. Payments to the Arsenal Family and Children's Center on account of the appropriation in section 1 shall be made by the Secretary of Public Welfare in equal quarterly payments.

Section 3. The Arsenal Family and Children's Center shall provide full, complete and accurate information as may be required by the Department of Public Welfare or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-34A

AN ACT

HB 1398

Making appropriations to the Carnegie Museums of Pittsburgh for operations and maintenance expenses and the purchase of apparatus, supplies and equipment.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$225,000 is hereby appropriated to the Carnegie Museums of Pittsburgh for the fiscal year July 1, 2003, to June 30, 2004, for the Carnegie Museum of Natural History for maintenance and the purchase of apparatus, supplies and equipment.

Section 2. The sum of \$225,000 is hereby appropriated to the Carnegie Museums of Pittsburgh for the fiscal year July 1, 2003, to June 30, 2004, for the Carnegie Science Center for the general operation of the planetarium and center.

Section 3. Payments to the Carnegie Museums of Pittsburgh on account of the appropriations provided in sections 1 and 2 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 4. The Carnegie Museums of Pittsburgh shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 5. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-35A

AN ACT

HB 1399

Making an appropriation to the Franklin Institute Science Museum for maintenance expenses.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$680,000 is hereby appropriated to the Franklin Institute Science Museum, Philadelphia, for the fiscal year July 1, 2003, to June 30, 2004, for the maintenance of the institute. No part of this appropriation shall be used in support of the institute's research laboratories.

Section 2. Payments to the Franklin Institute Science Museum on account of the appropriation provided in section 1 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 3. The Franklin Institute Science Museum shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect immediately.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-36A

AN ACT

HB 1401

Making an appropriation to the Academy of Natural Sciences for maintenance expenses.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$416,000 is hereby appropriated to the Academy of Natural Sciences, Philadelphia, for the fiscal year July 1, 2003, to June 30, 2004, for the purpose of maintenance of the academy.

Section 2. Payments to the Academy of Natural Sciences on account of the appropriation provided in section 1 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 3. The Academy of Natural Sciences shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-37A

AN ACT

HB 1402

Making an appropriation to the African-American Museum in Philadelphia for operating expenses.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$317,000 is hereby appropriated to the African-American Museum, Philadelphia, for the fiscal year July 1, 2003, to June 30, 2004, for operating expenses, including maintenance and the purchase of apparatus, supplies and equipment.

Section 2. Payments to the African-American Museum in Philadelphia on account of the appropriation provided in section 1 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 3. The African-American Museum in Philadelphia shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-38A

AN ACT

HB 1403

Making an appropriation to the Everhart Museum in Scranton for operating expenses.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$42,000 is hereby appropriated to the Everhart Museum in Scranton for the fiscal year July 1, 2003, to June 30, 2004, for operating expenses, including maintenance and the purchase of apparatus, supplies and equipment.

Section 2. Payments to the Everhart Museum on account of the appropriation provided in section 1 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 3. The Everhart Museum shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-39A

AN ACT

HB 1404

Making an appropriation to the Mercer Museum in Doylestown, Pennsylvania, for operating expenses.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$172,000 is hereby appropriated to the Mercer Museum in Doylestown, Pennsylvania, for the fiscal year July 1, 2003, to June 30, 2004, for operating expenses, including maintenance and the purchase of apparatus, supplies and equipment.

Section 2. Payments to the Mercer Museum on account of the appropriation provided in section 1 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 3. The Mercer Museum shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

No. 2003-40A

AN ACT

HB 1405

Making an appropriation to the Whitaker Center for Science and the Arts in Harrisburg, Pennsylvania, for operating expenses.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$124,000 is hereby appropriated to the Whitaker Center for Science and the Arts in Harrisburg, Pennsylvania, for the fiscal year July 1, 2003, to June 30, 2004, for operating expenses, including maintenance and the purchase of apparatus, supplies and equipment.

Section 2. Payment to the Whitaker Center for Science and the Arts on account of the appropriation provided in section 1 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 3. The Whitaker Center for Science and the Arts shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2003, or immediately, whichever is later.

APPROVED—The 23rd day of December, A.D. 2003.

EDWARD G. RENDELL

