

No. 2004-7A

AN ACT

HB 2579

To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 2004, to June 30, 2005, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004; to provide appropriations from the State Lottery Fund, the Energy Conservation and Assistance Fund, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Tuition Payment Fund, the Banking Department Fund, the Firearm Records Check Fund, the Ben Franklin Technology Development Authority Fund, the Tobacco Settlement Fund, the Health Care Provider Retention Account and the Alternative Fuels Incentive Grant Fund to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department for the fiscal year July 1, 2004, to June 30, 2005; to provide appropriations from the Motor License Fund for the fiscal year July 1, 2004, to June 30, 2005, for the proper operation of the several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive Department of the Commonwealth and for the establishment of restricted receipt accounts for the fiscal year July 1, 2004, to June 30, 2005, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2004; to provide for the additional appropriation of Federal and State funds from the General Fund, for the Executive and the Legislative Departments of the Commonwealth for the fiscal year July 1, 2003, to June 30, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

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The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I GENERAL PROVISIONS

Section 101. Short title.—This act shall be known and may be cited as the General Appropriation Act of 2004.

Section 102. Definitions.—The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

“Employees.” Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

“Expenses” and “maintenance.” Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers’ compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term “expenses” also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital, provided that in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 103. Abbreviations.—The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

“ARC.” Appalachian Regional Commission.

“BG.” Block grant.

“CCDFBG.” Child Care and Development Fund Block Grant.

“CSBG.” Community Services Block Grant.

“DCSI.” Drug Control and Systems Improvement Formula Grant Program.

“DFSC.” Drug Free Schools and Communities Act.

“DOE.” Department of Energy.

“EEOC.” Equal Employment Opportunity Commission.

“EPA.” Environmental Protection Agency.

“ESEA.” Elementary and Secondary Education Act.

“FEMA.” Federal Emergency Management Agency.

“FTA.” Federal Transit Administration.

“HUD.” Department of Housing and Urban Development.

“LIHEABG.” Low-Income Home Energy Assistance Block Grant.

“LSTA.” Library Services and Technology Act.

“MCHSBG.” Maternal and Child Health Services Block Grant.

“MHSBG.” Mental Health Services Block Grant.

“MR.” Mental Retardation.

“PHHSBG.” Preventive Health and Health Services Block Grant.

“RSAT.” Residential Substance Abuse Treatment.

“SABG.” Substance Abuse Block Grant.

“SCDBG.” Small Communities Development Block Grant.

“SDA.” Service Delivery Area.

“SSBG.” Social Services Block Grant.

“TANFBG.” Temporary Assistance for Needy Families Block Grant.

“VA.” Veterans’ Administration.

“WIA.” Workforce Investment Act.

“WIC.” Women, Infants and Children Program.

Section 104. State appropriations.—(a) General Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.

(b) State Lottery Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.

(c) Energy Conservation and Assistance Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills

incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.

(d) **Judicial Computer System Augmentation Account.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.

(e) **Emergency Medical Services Operating Fund.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Emergency Medical Services Operating Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.

(f) **The State Stores Fund.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from The State Stores Fund to the hereinafter named agency of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.

(g) **Motor License Fund.**—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Executive Department for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for

the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.

(h) Aviation Restricted Revenue Account.—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.

(i) Hazardous Material Response Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.

(j) Milk Marketing Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.

(k) Home Investment Trust Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.

(l) Tuition Payment Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tuition Payment Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.

(m) Banking Department Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Banking Department Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.

(n) Firearm Records Check Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Firearm Records Check Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.

(o) Ben Franklin Technology Development Authority Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin Technology Development Authority Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by

this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.

(p) Tobacco Settlement Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.

(q) Health Care Provider Retention Account.—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Health Care Provider Retention Account in the General Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.

Section 105. Federal augmentation appropriations.—The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 106. Block grants.—(a) Appropriation.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes and under the restrictions for which the funds are provided for the fiscal year beginning July 1, 2004.

(b) Small Communities Development Block Grant.—The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low-income and moderate-income housing opportunities and to meet community development needs.

(c) **Community Services Block Grant.**—The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

(d) **Preventive Health and Health Services Block Grant.**—The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and domestic violence services.

(e) **Maternal and Child Health Services Block Grant.**—The Maternal and Child Health Services Block Grant (MCHSBG) is to enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs and in providing health services for mothers and children who do not have access to adequate health care.

(f) **Low-Income Home Energy Assistance Block Grant.**—The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals, including energy efficiency grants for low-income dwellings. No less than 15% of the LIHEABG funds received shall be used for weatherization. LIHEABG funds received pursuant to a Presidential release of contingency funds shall be exempt from the 15% requirement. Unexpended weatherization funds which would result in LIHEABG funds being returned to the Federal Department of Health and Human Services may be spent for assistance grants at the discretion of the Secretary of the Budget. The Secretary of the Budget shall notify the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and the minority chairman of the Appropriations Committee of the House of Representatives of the intent to reallocate any such funds ten days prior to any reallocation.

(g) **Social Services Block Grant.**—The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

(h) **Mental Health Services Block Grant.**—The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.

(i) **Substance Abuse Block Grant.**—The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.

(j) Child Care and Development Fund Block Grant.—The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low-income families.

(k) Temporary Assistance for Needy Families Block Grant.—The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.

PART II
GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR 2004-2005

SUBPART A
EXECUTIVE DEPARTMENT

Section 201. Governor.—The following amounts are appropriated to the Governor:

Federal State

For the Office of the Governor: including the maintenance of the Governor’s Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor’s Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

State appropriation 7,320,000

Section 202. Executive Offices.—The following amounts are appropriated to the Executive Offices:

Federal State

For the Office of Administration.

State appropriation 8,638,000

To the Office of Administration for payment of Medicare Part B enrollment penalties.

State appropriation 480,000

For Commonwealth Technology Services.

State appropriation 60,346,000

For integrated management systems.

State appropriation 43,502,000

For the Inspector General.

State appropriation 3,350,000

For investigation of welfare fraud activities.

State appropriation 13,244,000

The following Federal amounts are appropriated to supplement the sum appropriated for investigation of welfare fraud activities:

(1) "TANFBG - Program Accountability."

Federal appropriation 1,800,000

(2) "Food Stamps - Program Accountability."

Federal appropriation 6,755,000

(3) "Medical Assistance - Program Accountability."

Federal appropriation 4,000,000

(4) "CCDFBG Subsidized Day Care - Fraud Investigation."

Federal appropriation 600,000

For the Office of the Budget.

State appropriation 30,631,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the Budget:

(1) "WIA - Program Accountability."

Federal appropriation 400,000

(2) "Aging and Disability Resource Center."

Federal appropriation 550,000

(3) "Health Care Access."

Federal appropriation 800,000

(4) "Long-Term Care Initiative."

Federal appropriation 700,000

(5) "Quality Assurance Improvement."

Federal appropriation 400,000

For the Office of General Counsel.

State appropriation 4,520,000

For the Rural Development Council.

State appropriation 213,000

The following Federal amounts are appropriated to supplement the sum appropriated to the Rural Development Council:

(1) "Rural Development."

Federal appropriation	80,000
(2) "PA Community Resource Matrix." Federal appropriation	25,000
For the Pennsylvania Human Relations Commission. State appropriation	10,284,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Human Relations Commission:	
(1) "EEOC - Special Project Grant." Federal appropriation	2,000,000
(2) "HUD - Special Project Grant." Federal appropriation	3,500,000
For the Governor's Advisory Commission on Latino Affairs. State appropriation	219,000
For the African-American Affairs Commission. State appropriation	344,000
For the Council on the Arts. State appropriation	1,138,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Council on the Arts:	
(1) "National Endowment for the Arts - Administration." Federal appropriation	250,000
For the Pennsylvania Commission for Women. State appropriation	273,000
For the Juvenile Court Judges Commission. State appropriation	2,203,000
For the Public Employee Retirement Commission. State appropriation	721,000
For the Pennsylvania Commission on Crime and Delinquency. State appropriation	4,643,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency:	
(1) "Plan for Juvenile Justice."	

Federal appropriation	480,000
(2) "DCSI - Administration." Federal appropriation	1,925,000
(3) "DCSI - Program Grants." Federal appropriation	30,000,000
(4) "DCSI - Criminal History Records." Federal appropriation	10,000
(5) "Juvenile Justice - Title V." Federal appropriation	3,000,000
(6) "Juvenile Justice - Title V - Administration." Federal appropriation	70,000
(7) "Statistical Analysis Center." Federal appropriation	150,000
(8) "National Criminal History Improvement Program." Federal appropriation	4,800,000
(9) "Crime Victims' Compensation Services." Federal appropriation	6,000,000
(10) "Crime Victim Assistance." Federal appropriation	18,000,000
(11) "Violence Against Women Formula Grant Program." Federal appropriation	6,000,000
(12) "Violence Against Women Formula Grant Program - Administration." Federal appropriation	370,000
(13) "Juvenile Justice State Challenge Grants." Federal appropriation	600,000
(14) "Local Law Enforcement Block Grant." Federal appropriation	4,000,000
(15) "Truth in Sentencing Incentive Grants." Federal appropriation	25,000,000
(16) "Residential Substance Abuse Treatment Program." Federal appropriation	3,000,000
(17) "DFSC - Special Program." Federal appropriation	5,200,000
(18) "Crime Victims Assistance (VOCA) - Administration/Operations."	

Federal appropriation	1,148,000
(19) "Juvenile Accountability Incentive Program."	
Federal appropriation	13,500,000
(20) "Juvenile Accountability Incentive Program - Administration."	
Federal appropriation	400,000
(21) "Combat Underage Drinking Program."	
Federal appropriation	450,000
(22) "Pennsylvanians Against Underage Drinking."	
Federal appropriation	400,000
(23) "Victim Assistance Training Academy."	
Federal appropriation	60,000
(24) "Juvenile Justice and Delinquency Prevention."	
Federal appropriation	4,500,000
(25) "Safe Neighborhoods."	
Federal appropriation	1,600,000
(26) "Forensic Science Program."	
Federal appropriation	150,000
(27) "Drug Court Coordination."	
Federal appropriation	200,000
(28) "Integrated Justice Data Hubs."	
Federal appropriation	500,000
(29) "Services for Human Trafficking Victims."	
Federal appropriation	295,000
For the Partnership for Safe Children Program.	
State appropriation	6,034,000
For victims of juvenile crime.	
State appropriation	3,668,000
For the Weed and Seed program.	
State appropriation	3,374,000
For payments for grants-in-aid to counties for providing intermediate punishment programs, including at least \$250,000 to be used for implementation of an intermediate punishment program in the Forty-fifth Judicial District. The remainder of these funds shall be distributed to the various counties based on the following formula:	

50% shall be based on the proportion of offenders diverted from the county prison system to county intermediate punishment programs and 50% shall be based on the proportion of offenders diverted from the State correctional system to the county prison system.

State appropriation 3,430,000

For intermediate punishment grants for drug and alcohol treatment.

State appropriation 13,325,000

For drug education and law enforcement.

State appropriation 3,101,000

For research-based violence prevention programs. At least \$1,316,000 of this appropriation shall be expended for nurse home visitation.

State appropriation 7,281,000

The following Federal amounts are appropriated to supplement the sum appropriated for research-based violence prevention programs:

(1) "TANFBG - Nurse Home Visitation."

Federal appropriation 3,784,000

For payments of grants to political subdivisions to assist in the improvement of juvenile probation services.

State appropriation 5,918,000

For specialized probation services, including school-based, community-based, intensive supervision and aftercare services pursuant to standards adopted by the Juvenile Court Judges' Commission.

State appropriation 15,326,000

For law enforcement and other related activities in counties of the second class.

State appropriation 7,500,000

For grants and other initiatives to reduce violence and secure safer neighborhoods in cities of the first class.

State appropriation 3,700,000

For grants to the arts.

State appropriation 14,500,000

The following Federal amounts are appropriated to supplement the sum appropriated for grants to the arts:

(1) "National Endowment for the Arts - Basic State Grant."

Federal appropriation 750,000

Section 203. Lieutenant Governor.—The following amounts are appropriated to the Lieutenant Governor:

For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.

State appropriation 1,194,000

For the Board of Pardons.

State appropriation 365,000

Section 204. Attorney General.—The following amounts are appropriated to the Attorney General:

For general government operations of the Office of Attorney General.

State appropriation 37,796,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "State Medicaid Fraud Control Units."

Federal appropriation 3,788,000

(2) "Middle Atlantic - Great Lakes Organized Crime Law Enforcement Network."

Federal appropriation 6,409,000

(3) "Gun Violence Prosecution."

Federal appropriation 40,000

For computer enhancements.

State appropriation 1,000,000

For drug law enforcement.

State appropriation 22,971,000

The following Federal amounts are appropriated to supplement the sum appropriated for drug law enforcement:

(1) "High Intensity Drug Trafficking Areas."

Federal appropriation	3,187,000	
(2) "Witness Protection." Federal appropriation	448,000	
(3) "Prescription Drug Monitoring." Federal appropriation	413,000	
For local drug task forces. State appropriation		9,216,000
For a drug strike task force. State appropriation		1,770,000
For a capital appeals case unit. State appropriation		612,000
For charitable nonprofit conversions. State appropriation		949,000
For tobacco law enforcement. State appropriation		513,000
For trials resulting from indictments by multicounty grand juries. State appropriation		150,000

Section 205. Auditor General.—The following amounts are appropriated to the Auditor General:

Federal	State
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For the Department of the Auditor General for postauditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of Statewide elected officials and for the proper auditing of appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations. Funds provided to the Department of the Auditor General shall be for the purpose of performing postaudits in accordance with generally accepted government auditing standards.

State appropriation	46,259,000
For the Board of Claims. State appropriation	1,920,000
For computer enhancements. State appropriation	2,000,000

Section 206. Treasury Department.—The following amounts are appropriated to the

	Federal	State
Treasury Department:		
For general government operations of the Treasury Department.		
State appropriation		23,976,000
For the computer integration program.		
State appropriation		335,000
For administration of Article XIII.1 of the act of April 9, 1929 (P.L.343, No.176), known as The Fiscal Code.		
State appropriation		17,576,000
For the Board of Finance and Revenue.		
State appropriation		2,309,000
For advertising and promotional activities related to the tuition account programs.		
State appropriation		1,000,000
For the payment of the Commonwealth's portion of the expenses of various councils, commissions, conferences, boards, associations, coalitions and institutes which are multistate organizations of which the Commonwealth has been a member for at least one year and which membership enables the Commonwealth government to represent the citizens of Pennsylvania, such organizations being designed to promote or protect the member states' interests, or which promote governmental financial excellence or accountability. Any such payment shall be made on requisition of the Governor on behalf of the organization which shall file an accounting of expenses with the Auditor General.		
State appropriation		936,000
For publishing statements of the General Fund and other funds of the Commonwealth.		
State appropriation		25,000
For payment of law enforcement officers and emergency response personnel death benefits.		
State appropriation		762,000
For compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services		

required to be performed by the loan and transfer agent.

State appropriation 75,000

For general obligation debt service or to pay all arbitrage rebates to the Federal Government required under section 148 of the Internal Revenue Code of 1986 (Public Law 99-514, 26 U.S.C. § 148).

State appropriation 399,925,000

The following Federal amounts are appropriated to supplement the sum appropriated for general obligation debt services:

- (1) "Debt Service - Federal Fiscal Relief."

Federal appropriation 377,619,000

Section 207. Department of Aging.—The following amounts are appropriated to the Department of Aging:

Federal State

For general government operations of the Department of Aging.

State appropriation 17,613,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Programs for the Aging - Title III - Administration."

Federal appropriation 1,817,000

- (2) "Programs for the Aging - Title V - Administration."

Federal appropriation 173,000

- (3) "Medical Assistance - Administration."

Federal appropriation 938,000

For family caregiver support.

State appropriation 11,461,000

The following Federal amounts are appropriated to supplement the sum appropriated for family caregiver support:

- (1) "Programs for the Aging - Title III - Family Caregiver."

Federal appropriation 10,000,000

For preadmission assessment.

State appropriation 6,080,000

The following Federal amounts are appropriated to supplement the sum appropriated for preadmission assessment:

(1) "Medical Assistance - Preadmission Assessment."

Federal appropriation 8,818,000

For legal advocacy for older Pennsylvanians.

State appropriation 600,000

For Alzheimer's outreach.

State appropriation 526,000

The following Federal amounts are appropriated to supplement the sum appropriated for Alzheimer's outreach:

(1) "Memory Loss Screening."

Federal appropriation 597,000

Section 208. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:

For general government operations of the Department of Agriculture.

State appropriation 31,254,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Pennsylvania Plant Pest Detection System."

Federal appropriation 1,200,000

(2) "Poultry Grading Service."

Federal appropriation 59,000

(3) "Medicated Feed Mill Inspection."

Federal appropriation 27,000

(4) "National School Lunch Administration."

Federal appropriation 350,000

(5) "Emergency Food Assistance."

Federal appropriation 3,200,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for emergency food assistance are hereby appropriated to such program.

(6) "Pesticide Enforcement, Certification, Training and Control Program."	
Federal appropriation	1,000,000
(7) "Agricultural Risk Protection."	
Federal appropriation	2,000,000
(8) "Commodity Supplemental Food."	
Federal appropriation	1,500,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for commodity supplemental food are hereby appropriated to such program.

(9) "Organic Cost Distribution."	
Federal appropriation	180,000
(10) "Animal Disease Control."	
Federal appropriation	2,000,000
(11) "Food Establishment Inspections."	
Federal appropriation	100,000
(12) "Food Safety Inspection Service."	
Federal appropriation	35,000
(13) "Integrated Pest Management."	
Federal appropriation	150,000
(14) "John's Disease Herd Project."	
Federal appropriation	1,800,000
(15) "Avian Influenza Surveillance."	
Federal appropriation	500,000
(16) "Oral Rabies Vaccine."	
Federal appropriation	100,000
(17) "Exotic Newcastle Disease Control."	
Federal appropriation	300,000
(18) "Scrapie Disease Control."	
Federal appropriation	60,000
(19) "Monitoring Foot and Mouth Disease."	
Federal appropriation	100,000
(20) "Wildlife Services."	
Federal appropriation	800,000
(21) "Animal Identification."	
Federal appropriation	2,000,000

For farmers market food coupons, including no less than \$750,000 for a senior citizens program.

State appropriation	2,000,000
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The following Federal amounts are appropriated to supplement the sum

appropriated for farmers market food coupons:

- (1) "Farmers Market Food Coupons."
 - Federal appropriation 4,300,000
- (2) "Senior Farmers Market Nutrition."
 - Federal appropriation 3,000,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for farmers market food coupons and senior farmers market nutrition are hereby appropriated to such program.

For the administration of the Agricultural Conservation Easement Program.

State appropriation 520,000

The following Federal amounts are appropriated to supplement the sum appropriated for administration of the Agricultural Conservation Easement Program:

- (1) "Farmland Protection."
 - Federal appropriation 6,000,000
 - For agricultural research.
 - State appropriation 3,000,000

For agricultural promotion, education and exports. This appropriation includes at least \$100,000 for the promotion of Pennsylvania wines and wine grapes.

State appropriation 1,286,000

For hardwoods research and promotion.
 State appropriation 780,000

For a farm safety program.
 State appropriation 111,000

For the administration of the Nutrient Management Program.

State appropriation 297,000

For the Animal Health Commission.
 State appropriation 5,250,000

For animal indemnities payments to farmers for animals destroyed in disease eradication programs.

State appropriation 20,000

For payment into the State Farm Products Show Fund. As a condition for the use of these funds, no expenditures may be made

from this appropriation or from the State Farm Products Show Fund for any activities associated with the Pennsylvania Agricultural Foods Exposition (PAFE) unless such activities take place on the premises of the Farm Show Complex, Harrisburg, Pennsylvania.

State appropriation 3,000,000

For payments to county fairs.

State appropriation 4,400,000

For development and operation of an open livestock show, including cattle, swine, sheep and horses.

State appropriation 225,000

For planning and staging of an open dairy show.

State appropriation 225,000

For promotion and holding of annual local, regional and State 4-H Clubs and Future Farmers of America dairy shows.

State appropriation 50,000

The department may make allocations of the above three appropriations, as it deems appropriate, to an association whose purposes are in accord with the purposes and intent of the appropriations, the funds so allocated to be used for the development and operation of livestock, dairy and junior dairy shows in the Pennsylvania Farm Show Complex, provided that the funds allocated by the department shall only be used for the specific items approved by the department in advance.

For planning and staging ten annual 4-H Club horse and pony shows and one Statewide show to be held in the fall as preliminary to the Keystone International Livestock Show.

State appropriation 55,000

For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth. This amount includes up to \$1,000,000 for the emergency food assistance development program and up to

\$2,000,000 for the cost of distributing bonus TEFAP commodities to counties.

State appropriation	17,450,000
For food marketing and research.	
State appropriation	3,000,000
For product promotion and marketing.	
State appropriation	850,000

The following Federal amounts are appropriated to supplement the sum appropriated for product promotion and marketing:

(1) "Market Improvement."	
Federal appropriation	150,000
(2) "Keystone Agricultural Innovation Center."	
Federal appropriation	1,000,000
For programs to encourage development of future farmers.	
State appropriation	104,000
For agriculture and rural youth programs.	
State appropriation	110,000
For payment into the Nutrient Management Fund.	
State appropriation	3,280,000
For payment to conservation districts.	
State appropriation	1,660,000
For a crop insurance program to be administered consistent with the provisions of the act of December 13, 1999 (P.L.905, No.57), known as the Drought, Orchard and Nursery Indemnity and Flood Relief Act.	
State appropriation	2,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for crop insurance:

(1) "Crop Insurance."	
Federal appropriation	2,000,000
For fruit tree indemnity payments relating to plum pox virus and costs related to disease eradication and other prevention and control measures.	
State appropriation	500,000

Section 209. Department of Community and Economic Development.—The following

amounts are appropriated to the Department of Community and Economic Development:

For general government operations of the Department of Community and Economic Development.

Federal State

State appropriation 16,469,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "ARC - State Technical Assistance."

Federal appropriation 250,000

(2) "DOE Weatherization - Administration."

Federal appropriation 535,000

(3) "SCDBG - Administration."

Federal appropriation 1,720,000

(4) "CSBG - Administration."

Federal appropriation 1,402,000

(5) "LIHEABG - Administration."

Federal appropriation 535,000

(6) "Communications Infrastructure."

Federal appropriation 830,000

For the Local Earned Income Tax Registry.

State appropriation 550,000

For the purpose of increasing international trade.

State appropriation 6,200,000

For interactive marketing.

State appropriation 2,400,000

For cultural expositions and exhibitions.

State appropriation 5,050,000

For the purpose of marketing to attract tourists to this Commonwealth.

State appropriation 14,100,000

For the purpose of marketing to attract business to this Commonwealth.

State appropriation 2,472,000

For regional marketing partnerships.

State appropriation 5,000,000

For the purpose of marketing to attract film business to this Commonwealth.

State appropriation 600,000

For international marketing.

State appropriation	700,000
For a housing research center.	
State appropriation	388,000
For business retention and expansion.	
State appropriation	7,429,000
For Pennports. The sum of \$5,275,000 shall be allocated as follows: \$500,000 for the Port of Pittsburgh, \$750,000 for the Port of Erie, \$1,850,000 for the operating and administrative expenses of the Philadelphia Regional Port Authority and \$1,100,000 for the Philadelphia Regional Port Authority for piers, \$75,000 for Philadelphia Regional Port Authority debt service, \$400,000 for a navigational system for the Philadelphia Regional Port Authority, and \$600,000 for DRMEC.	
State appropriation	16,275,000
For land use planning.	
State appropriation	3,496,000
For the prevention of military base realignment and closure.	
State appropriation	3,300,000
For transfer to the Municipalities Financial Recovery Revolving Fund.	
State appropriation	2,000,000
For transfer to the Industrial Sites Environmental Assessment Fund.	
State appropriation	500,000
For transfer to the Ben Franklin Technology Development Authority Fund.	
State appropriation	53,000,000
For the Opportunity Grant Program.	
State appropriation	50,000,000
For Keystone Innovation Zones.	
State appropriation	3,300,000
For customized job training programs.	
State appropriation	32,500,000
For workforce leadership grants.	
State appropriation	5,000,000
For emergency responders' resources and training.	
State appropriation	5,500,000
For infrastructure development.	

State appropriation 25,000,000

For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law. No more than 20% of the amount herein appropriated shall be allocated or granted to any one political subdivision.

State appropriation 30,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for housing and redevelopment:

(1) "DOE Weatherization." Federal appropriation 18,000,000

(2) "Emergency Shelter for the Homeless." Federal appropriation 75,000

(3) "LIHEABG - Weatherization Program." Federal appropriation 24,000,000

(4) "TANFBG - Housing Assistance." Federal appropriation 5,000,000

(5) "SCDBG - HUD Disaster Recovery." Federal appropriation 2,000,000

For family savings accounts. State appropriation 826,000

The following Federal amounts are appropriated to supplement the sum appropriated for family savings banks:

(1) "Assets for Independence." Federal appropriation 1,800,000

For shared municipal services. State appropriation 1,500,000

For the New Communities Program. State appropriation 19,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for the New Communities Program.

(1) "Enterprise Communities - SSBG." Federal appropriation 28,000,000

For the payment of the Commonwealth's share of the costs of the operation of the Appalachian Regional Commission and the

Office of the Appalachian States' regional representative.

State appropriation 900,000

For payment of grants to recognized industrial development agencies to assist such agencies in the financing of their operational costs for the purposes of making studies, surveys and investigations, the compilation of data and statistics and in the carrying out of planning and promotional programs.

State appropriation 4,500,000

For payment of grants to Appalachian local development districts.

State appropriation 5,640,000

For small business development centers.

State appropriation 6,750,000

For tourist promotion assistance.

State appropriation 11,000,000

For tourist promotion relating to accredited zoos.

State appropriation 2,000,000

For local government resources and development.

State appropriation 33,000,000

For community revitalization and assistance. For grants for community revitalization and improvement projects which in the judgment of the department will improve the stability of the community; promote economic development; improve existing and develop new civic, cultural, recreational, industrial and other facilities; assist in business retention, expansion, stimulation and attraction; promote the creation of jobs and employment opportunities; or enhance the health, welfare and quality of life of Pennsylvania citizens. Grants shall be awarded only after program guidelines, schedules and application procedures are established by the department and published in the Pennsylvania Bulletin.

State appropriation 51,800,000

For urban development programs.

State appropriation	8,500,000
For community and business assistance.	
State appropriation	2,500,000
For economic growth and development assistance.	
State appropriation	2,500,000
For community and municipal facilities assistance.	
State appropriation	2,500,000
For market development.	
State appropriation	10,000,000
For rural leadership training program.	
State appropriation	200,000
For floodplain management.	
State appropriation	60,000
The following Federal amounts are appropriated to supplement the sum appropriated for floodplain management:	
(1) "FEMA Technical Assistance."	
Federal appropriation	120,000
(2) "FEMA - Mapping."	
Federal appropriation	70,000
For community conservation and employment.	
State appropriation	24,869,000
The following Federal amounts are appropriated to supplement the sum appropriated for community conservation and employment:	
(1) "CSBG - Program." In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.	
Federal appropriation	28,000,000
For a supercomputer center.	
State appropriation	1,500,000
For the Pennsylvania Infrastructure Technology Assistance Program.	
State appropriation	5,000,000
For minority business development.	
State appropriation	2,000,000
For Fay-Penn economic development.	

State appropriation	500,000		
For tourist product development.			
State appropriation	2,500,000		
For industrial resource centers.			
State appropriation	15,200,000		
For early intervention for distressed municipalities.			
State appropriation	1,000,000		
For manufacturing and business assistance.			
State appropriation	2,500,000		
For Penn-Tap.			
State appropriation	300,000		
For agile manufacturing.			
State appropriation	750,000		
For powdered metals.			
State appropriation	200,000		
For regional economic development district initiative.			
State appropriation	300,000		
For grants to issuing authorities under the Infrastructure and Facilities Improvement Program.			
State appropriation	5,000,000		
For technical assistance and training to municipal code officials, individuals and persons employed by third-party agencies under contract to a municipality as prescribed by the act of November 10, 1999 (P.L.491, No.45), known as the Pennsylvania Construction Code Act.			
State appropriation	250,000		
Section 210. Department of Conservation and Natural Resources.—The following amounts are appropriated to the Department of Conservation and Natural Resources:			
		Federal	State
For general government operations of the Department of Conservation and Natural Resources.			
State appropriation	19,863,000		
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:			

(1) "Surface Mining Control and Reclamation."

Federal appropriation 180,000

(2) "Topographic and Geologic Survey Grants."

Federal appropriation 175,000

(3) "Bituminous Coal Resources."

Federal appropriation 150,000

(4) "Intermodal Surface Transportation Act."

Federal appropriation 5,000,000

(5) "Land and Water Conservation Fund." In addition to these funds, any contingency funds made available to the Commonwealth under the Federal Land and Water Conservation Fund Act are hereby appropriated.

Federal appropriation 12,000,000

(6) "Economic Action Program."

Federal appropriation 100,000

For State parks operations.

State appropriation 55,244,000

The following Federal amounts are appropriated to supplement the sum appropriated for State parks:

(1) "Recreational Trails."

Federal appropriation 3,500,000

For State forests operations.

State appropriation 15,025,000

The following Federal amounts are appropriated to supplement the sum appropriated for State forests:

(1) "Forest Fire Protection and Control."

Federal appropriation 1,000,000

(2) "Forestry Incentives and Agricultural Conservation."

Federal appropriation 50,000

(3) "Forest Management and Processing."

Federal appropriation 850,000

(4) "Cooperative Forest Insect and Disease Control."

Federal appropriation 250,000

(5) "Aid to Volunteer Fire Companies."

Federal appropriation 450,000

(6) "Wetland Protection Fund."

Federal appropriation	200,000	
For forest pest management.		
State appropriation		2,276,000
The following Federal amounts are appropriated to supplement the sum appropriated for forest pest management:		
(1) "Forest Insect and Disease Control."		
Federal appropriation	2,000,000	
For Heritage and other parks.		
State appropriation		2,950,000
For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.		
State appropriation		55,000
For payment of annual fixed charges in lieu of taxes to political subdivisions for school districts on lands acquired by the Commonwealth for Project 70.		
State appropriation		30,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands.		
State appropriation		2,480,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and local municipalities on State park lands.		
State appropriation		300,000
Section 211. Department of Corrections.—The following amounts are appropriated to the Department of Corrections:		
	Federal	State
For general government operations of the Department of Corrections. This appropriation includes \$100,000 for a joint department and Council of State Governments, Eastern Regional Conference, prison diversion study.		
State appropriation		31,195,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "Federal Inmates."		

Federal appropriation	25,000
For inmate medical care.	
State appropriation	176,913,000
For inmate education and training.	
State appropriation	37,945,000

The following Federal amounts are appropriated to supplement the sum appropriated for inmate education and training:

(1) "Library Services."	
Federal appropriation	50,000
(2) "Youth Offenders Education."	
Federal appropriation	545,000
(3) "Correctional Education."	
Federal appropriation	1,480,000

For the State correctional institutions. Consideration shall be given to minimum relief factor values calculated when determining staffing levels for corrections officers and food service instructors at each State correctional institution.

State appropriation	1,091,713,000
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The following Federal amounts are appropriated to supplement the sum appropriated for the State correctional institutions:

(1) "SABG - Drug and Alcohol Programs."	
Federal appropriation	2,100,000
(2) "Reimbursement for Alien Inmates."	
Federal appropriation	2,750,000
(3) "Volunteer Support."	
Federal appropriation	20,000
(4) "Truth in Sentencing."	
Federal appropriation	26,000,000
(5) "RSAT - Drug Treatment."	
Federal appropriation	1,100,000
(6) "Inmate Reentry Program."	
Federal appropriation	2,000,000
(7) "Forensic Community."	
Federal appropriation	50,000

Section 212. Department of Education.—The following amounts are appropriated to the Department of Education:

Federal	State
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For general government operations of the Department of Education, including \$400,000 for the administration of the education support services program.

State appropriation 25,432,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Adult Basic Education - Administration."	
Federal appropriation	1,800,000
(2) "Education of Exceptional Children - Administration."	
Federal appropriation	10,000,000
(3) "Special Education Improvement."	
Federal appropriation	2,100,000
(4) "ESEA - Title 1 - Administration."	
Federal appropriation	6,000,000
(5) "State Approving Agency (VA)."	
Federal appropriation	1,028,000
(6) "Food and Nutrition Service - Administration."	
Federal appropriation	4,700,000
(7) "Migrant Education - Administration."	
Federal appropriation	639,000
(8) "Vocational Education - Administration."	
Federal appropriation	3,910,000
(9) "Title II - Improving Teacher Quality - Administration/State."	
Federal appropriation	9,000,000
(10) "Byrd Scholarships."	
Federal appropriation	1,656,000
(11) "ESEA - Title V - Administration/State."	
Federal appropriation	3,000,000
(12) "Homeless Assistance."	
Federal appropriation	2,120,000
(13) "Preschool Grant - Administration."	
Federal appropriation	1,000,000
(14) "DFSC - Administration."	
Federal appropriation	1,698,000
(15) "State Literacy Resource Centers."	

	Federal appropriation	150,000
(16)	“School Health Education Program.” Federal appropriation	600,000
(17)	“Learn and Serve America - School-Based.” Federal appropriation	1,022,000
(18)	“Environmental Education Workshop.” Federal appropriation	500,000
(19)	“Charter Schools Initiatives.” Federal appropriation	6,000,000
(20)	“Technology Literacy Challenge Administration.” Federal appropriation	1,207,000
(21)	“Comprehensive School Reform - Administration.” Federal appropriation	800,000
(22)	“Advanced Placement Testing.” Federal appropriation	300,000
(23)	“ESEA - Title X - Education Partnerships.” Federal appropriation	700,000
(24)	“Refugee Children Education.” Federal appropriation	2,054,000
(25)	“Medical Assistance - Nurses Aide Training.” Federal appropriation	300,000
(26)	“Reading First Initiative - Administration.” Federal appropriation	6,465,000
(27)	“Title VI - Rural and Low Income School Program - Administration.” Federal appropriation	60,000
(28)	“Title IV - 21st Century Community Learning Centers - Administration.” Federal appropriation	18,435,000
(29)	“National Assessment of Educational Progress (NAEP).” Federal appropriation	225,000
(30)	“Evaluation of Student and Parent Access.” Federal appropriation	650,000
(31)	“Youth Offenders.” Federal appropriation	1,000,000

(32) "Drug and Violence Prevention Data."		
Federal appropriation	500,000	
For the Office of Safe Schools Advocate.		
State appropriation		1,000,000
For information and technology improvement.		
State appropriation		5,249,000
For PA assessment.		
State appropriation		20,356,000
The following Federal amounts are appropriated to supplement the sum appropriated for PA assessment:		
(1) "Title VI - Part A State Assessment."		
Federal appropriation	26,000,000	
For the State Library, providing reference services and administering aid to public libraries.		
State appropriation		4,176,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State Library:		
(1) "LSTA - Library Development."		
Federal appropriation	1,644,000	
For programs of education and training at youth development centers and the monitoring of programs of education and training provided to incarcerated juveniles.		
State appropriation		11,638,000
For the Scranton State School for the Deaf.		
State appropriation		6,252,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Scranton State School for the Deaf:		
(1) "Individuals with Disabilities - Scranton."		
Federal appropriation	85,000	
(2) "National School Milk Lunch Program - Scranton."		
Federal appropriation	50,000	
(3) "ESEA - Scranton."		
Federal appropriation	452,000	
(4) "Life-Long Learning - Scranton."		

Federal appropriation 11,000
 (5) "Adult Basic Education - Disabled Adults."

Federal appropriation 10,000

For payment of basic education funding to school districts, provided that the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped whenever the Secretary of Education shall deem it necessary to make such advance payments to enable the school districts to keep their public schools open.

State appropriation 4,361,024,000

For payment to any school district of the first class which has been declared distressed under section 691(c) of the act of March 10, 1949 (P.L.30, No.14), known as the Public School Code of 1949.

State appropriation 25,000,000

For school improvement grants.

State appropriation 21,717,000

For education support services.

State appropriation 9,000,000

For the Pennsylvania Accountability Grants.

State appropriation 200,000,000

For support of science and math education programs.

State appropriation 2,200,000

For the Education Assistance Program.

State appropriation 38,000,000

For a technology initiative.

State appropriation 1,290,000

For Head Start Supplemental Assistance.

State appropriation 15,000,000

For teacher professional development.

State appropriation 3,867,000

The following Federal amounts are appropriated for teacher professional development:

(1) "Teacher Recruitment."

Federal appropriation	440,000
(2) "Teacher Quality Enhancement."	
Federal appropriation	6,481,000
For adult and family literacy programs, summer reading programs and the adult high school diplomas program.	
State appropriation	18,534,000

The following Federal amounts are appropriated to supplement the sum appropriated for adult and family literacy programs:

(1) "Adult Basic Education - Local."	
Federal appropriation	23,000,000
For payments on account of vocational education.	
State appropriation	58,181,000

The following Federal amounts are appropriated to supplement the sum appropriated for vocational education:

(1) "Vocational Education - Local."	
Federal appropriation	53,000,000
For New Choices/New Options.	
State appropriation	2,500,000

For payments on account of annual rental or sinking fund charges on school buildings, including charter schools.

State appropriation	294,483,000
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For payments on account of pupil transportation.

State appropriation	490,413,000
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For payments on account of nonpublic and charter school pupil transportation.

State appropriation	76,663,000
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For payments on account of special education of exceptional children. This amount includes \$563,000 for community support services which is not to be included in the base calculations of the special education program components.

State appropriation	929,175,000
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The following Federal amounts are appropriated to supplement the sum appropriated for special education:

(1) "Individuals with Disabilities Education - Local."

Federal appropriation	405,000,000
For payments for early intervention services.	
State appropriation	117,607,000
For payment on account of homebound instruction.	
State appropriation	782,000
For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions.	
State appropriation	50,005,000
For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention.	
State appropriation	208,000
For payment for maintenance of summer schools for school-age children of migrant laborers, including child-care services.	
State appropriation	784,000
For payments to Pennsylvania Charter Schools for the Deaf and Blind.	
State appropriation	29,847,000
For special education - approved private schools.	
State appropriation	80,753,000
For approved private schools and the Pennsylvania Charter Schools for the Deaf and Blind for prior year's audit resolutions.	
State appropriation	6,904,000
For payment of the Commonwealth's share of the approved operating costs and lease payments of intermediate units.	
State appropriation	6,311,000
For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act and to aid in providing a food program for needy children.	
State appropriation	27,244,000
The following Federal amounts are appropriated to supplement the sum appropriated for school food services:	

(1) "Food and Nutrition - Local."		
Federal appropriation	298,496,000	
For payment of the Commonwealth's share of Federal Social Security taxes for public school employees.		
State appropriation		443,862,000
For payment of required contribution for public school employees' retirement.		
State appropriation		228,830,000
For school entity demonstration grants.		
State appropriation		8,500,000
For education of indigent children at charitable hospitals.		
State appropriation		55,000
The following Federal amounts are appropriated for basic education:		
(1) "ESEA - Title V - School Districts."		
Federal appropriation	12,890,000	
(2) "ESEA - Title I - Local."		
Federal appropriation	475,000,000	
(3) "DFSC - School Districts."		
Federal appropriation	14,000,000	
(4) "Title II - Improving Teacher Quality - Local."		
Federal appropriation	115,000,000	
(5) "Technology Literacy Challenge - Local."		
Federal appropriation	23,388,000	
(6) "Comprehensive School Reform - Local."		
Federal appropriation	20,000,000	
(7) "Reading First Initiative - Local."		
Federal appropriation	25,925,000	
(8) "Title V - Empowerment Schools."		
Federal appropriation	20,000,000	
(9) "Title IV - 21st Century Community Learning Centers - Local."		
Federal appropriation	19,192,000	
(10) "Title III - Language Instruction for LEP and Immigrant Students."		
Federal appropriation	11,361,000	
(11) "Title VI - Rural and Low Income Schools - Local."		
Federal appropriation	849,000	

(12) "Title IV - Community Services for Expelled Students."

Federal appropriation	1,837,000
For education mentoring, including dropout prevention programs.	
State appropriation	3,050,000
For services to nonpublic schools.	
State appropriation	76,697,000
For textbooks, instructional material and instructional equipment for nonpublic schools.	
State appropriation	23,456,000
For programs to meet the needs of pregnant and parenting teenagers. This appropriation includes \$500,000 for a school district program in cities of the first class.	
State appropriation	2,225,000
The following Federal amounts are appropriated to supplement the sum appropriated for pregnant and parenting teenagers:	
(1) "Teenage Parenting Education - TANF."	
Federal appropriation	12,255,000
(2) "Teen Parenting - Food Stamps."	
Federal appropriation	944,000
For a comprehensive reading program.	
State appropriation	300,000
For grants to public libraries.	
State appropriation	57,914,000
To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials to persons who are blind or otherwise disabled.	
State appropriation	2,965,000
For recorded and computerized books at all academic levels for disabled people who cannot read standard print because of visual, perceptual or other physical disability.	
State appropriation	70,000
For library access.	

State appropriation	7,386,000
For the Access Pennsylvania Database network.	
State appropriation	3,842,000
For ethnic heritage studies.	
State appropriation	165,000
For the Governor's Schools of Excellence.	
State appropriation	2,492,000
For job training programs.	
State appropriation	9,100,000
For charter schools.	
State appropriation	1,000,000
For reimbursements to school districts for their charter school payments.	
State appropriation	80,587,000
For safe and alternative schools. For a school district of the first class, funds from this appropriation shall be used to pay costs to provide school bus transportation services for students being educated in alternative education programs operated either by the district itself or under terms of any contract between the district and a private alternative education institution as defined pursuant to Article XIX-E of the act of March 10, 1949 (P.L.30, No.14), known as the Public School Code of 1949, before it may be used for other alternative education programs or services.	
State appropriation	23,326,000
For alternative education demonstration grants.	
State appropriation	26,300,000
For payment of approved operating and capital expenses of community colleges. An independent audit report for the preceding fiscal year, which is consistent with the generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or by their successors, or by any other recognized authoritative body, and the financial reporting policies and standards promulgated by the Commonwealth and by the Federal Government that apply to	

community colleges, shall be submitted by each community college to the Department of Education not later than 120 days after the close of the preceding fiscal year. The Department of Education may withhold whatever funds appropriated herein it feels necessary to ensure that such audit reports are submitted in the prescribed fashion.

State appropriation 226,281,000
For community college capital leases and debt service.

State appropriation 3,000,000
For regional community college services.

State appropriation 750,000

For higher education equal opportunity program grants.

State appropriation 9,320,000

For annual payments, not to exceed \$500 per student, to institutions of higher learning for defraying the expenses of deaf or blind students.

State appropriation 54,000

For higher education assistance.

State appropriation 4,250,000

For an enhanced technology initiative.

State appropriation 1,000,000

For transfer to the Pennsylvania Higher Education Facilities Authority for interest subsidies, when due, for bonds issued for dormitory sprinklers.

State appropriation 500,000

For higher education - rural initiatives grants.

State appropriation 1,968,000

For grants to engineering degree-granting schools. This appropriation shall be allocated consistent with the definitions and other provisions formerly contained in the act of July 2, 1984 (P.L.553, No.110), known as the Engineering School Equipment Act.

State appropriation 1,000,000

Section 213. Department of Environmental Protection.—The following amounts are appropriated to the Department

of Environmental Protection:

Federal

State

For general government operations of the Department of Environmental Protection. This appropriation includes \$300,000 for the senior environmental corps. This appropriation also includes sufficient funds to establish and maintain a Statewide toll-free citizen complaint hotline that refers citizen complaints to the appropriate regional office for investigation.

State appropriation

19,325,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Surface Mine Conservation."

Federal appropriation

413,000

For environmental program management.

State appropriation

38,294,000

The following Federal amounts are appropriated to supplement the sum appropriated for environmental program management:

- (1) "Coastal Zone Management."

Federal appropriation

4,700,000

- (2) "Construction Management Assistance Grants - Administration."

Federal appropriation

1,400,000

- (3) "Storm Water Permitting Initiative."

Federal appropriation

2,300,000

- (4) "Safe Drinking Water Act - Management."

Federal appropriation

5,500,000

- (5) "Water Pollution Control Grants - Management."

Federal appropriation

3,500,000

- (6) "Air Pollution Control Grants - Management."

Federal appropriation

2,400,000

- (7) "Surface Mine Conservation."

Federal appropriation

6,500,000

- (8) "Wetland Protection Fund."

Federal appropriation

240,000

- (9) "Diagnostic X-ray Equipment Testing."

Federal appropriation	340,000	
(10) "Water Quality Outreach Operator Training."		
Federal appropriation	200,000	
(11) "Water Quality Management Planning Grants."		
Federal appropriation	1,150,000	
(12) "Small Operator's Assistance."		
Federal appropriation	2,000,000	
(13) "Wellhead Protection Fund."		
Federal appropriation	250,000	
(14) "Indoor Radon Abatement."		
Federal appropriation	500,000	
(15) "Non-Point Source Implementation 319(h)."		
Federal appropriation	12,800,000	
(16) "Hydroelectric Power Conservation Fund."		
Federal appropriation	51,000	
(17) "Survey Studies."		
Federal appropriation	3,000,000	
(18) "National Dam Safety."		
Federal appropriation	150,000	
(19) "Great Lakes Restoration."		
Federal appropriation	1,700,000	
(20) "Training Reimbursement Program for Small Systems."		
Federal appropriation	3,500,000	
For payment of grants to assist in the cleanup of scrap tires and other local environmental mitigation.		
State appropriation		6,800,000
For the Chesapeake Bay Pollution Abatement Program.		
State appropriation		3,098,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Chesapeake Bay Pollution Abatement Program:		
(1) "Chesapeake Bay Pollution Abatement."		
Federal appropriation	6,200,000	
For environmental protection operations.		
State appropriation		85,897,000

The following Federal amounts are appropriated to supplement the sum appropriated for environmental protection operations:

(1) "EPA - Planning Grant - Administration."	Federal appropriation	7,800,000
(2) "Water Pollution Control Grants."	Federal appropriation	4,800,000
(3) "Air Pollution Control Grants."	Federal appropriation	2,900,000
(4) "Surface Mine Control and Reclamation."	Federal appropriation	7,583,000
(5) "Training and Education of Underground Coal Miners."	Federal appropriation	1,700,000
(6) "Construction Management Assistance Grants."	Federal appropriation	350,000
(7) "Safe Drinking Water."	Federal appropriation	2,700,000
(8) "Oil Pollution Spills Removal."	Federal appropriation	1,000,000
(9) "State Energy Program (SEP)."	Federal appropriation	4,951,000
(10) "Pollution Prevention."	Federal appropriation	600,000
(11) "Heavy Duty Vehicle Program."	Federal appropriation	200,000
(12) "Alternative Fuels."	Federal appropriation	175,000
(13) "National Industrial Competitiveness."	Federal appropriation	933,000
(14) "Energy and Environmental Opportunities."	Federal appropriation	1,200,000
For safe water projects.	State appropriation	7,500,000
For the black fly control project.	State appropriation	4,415,000
For West Nile virus control.	State appropriation	7,418,000
For flood control projects.		

State appropriation	2,793,000
For storm water management grants.	
State appropriation	1,200,000
For mushroom nutrient management.	
State appropriation	250,000
For sewage facilities planning grants.	
State appropriation	1,950,000
For sewage facilities enforcement grants.	
State appropriation	5,000,000
For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River.	
State appropriation	93,000
For support of the Ohio River Basin Commission.	
State appropriation	14,000
For support of the Susquehanna River Basin Commission.	
State appropriation	1,232,000
For support of the Interstate Commission on the Potomac River Basin.	
State appropriation	46,000
For conduct of the Delaware River Basin Commission.	
State appropriation	1,382,000
For support of the Ohio River Valley Water Sanitation Commission.	
State appropriation	164,000
For support of the Chesapeake Bay Commission.	
State appropriation	265,000
For payments to conservation districts.	
State appropriation	3,550,000
For payment of Pennsylvania's share of the costs of the Interstate Mining Commission.	
State appropriation	38,000
For the Northeast-Midwest Institute.	
State appropriation	58,000
For the Sea Grants Program.	
State appropriation	250,000

Section 214. Department of General Services.—The following amounts are appropriated to the Department of General

Services:	Federal	State
For general government operations of the Department of General Services, including the administration and operation of the Capitol Police.		
State appropriation		74,365,000
For Harristown rental charges.		
State appropriation		6,665,000
For utility costs, including implementation of third-party shared savings programs.		
State appropriation		15,675,000
For Harristown utility and municipal charges, including implementation of third-party shared savings programs.		
State appropriation		10,469,000
For printing of the Pennsylvania Manual.		
State appropriation		159,000
For asbestos and hazardous materials needs.		
State appropriation		150,000
For excess insurance coverage.		
State appropriation		3,049,000
For fire protection services for the Capitol Complex in Harrisburg.		
State appropriation		1,020,000
Section 215. Department of Health.—The following amounts are appropriated to the Department of Health:		
	Federal	State
For general government operations of the Department of Health.		
State appropriation		27,560,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) “WIC - Administration and Operation.”		
Federal appropriation	12,143,000	
(2) “Health Assessment.”		
Federal appropriation	511,000	
(3) “PHHSBG - Administration and Operation.”		
Federal appropriation	3,167,000	
(4) “SABG - Administration and Operation.”		

Federal appropriation	6,463,000	
(5) "MCHSBG - Administration and Operation."		
Federal appropriation	18,371,000	
(6) "Adult Blood Lead Epidemiology."		
Federal appropriation	43,000	
(7) "Pediatric Prehospital Emergency Care."		
Federal appropriation	240,000	
(8) "TB - Administration and Operation."		
Federal appropriation	770,000	
(9) "Lead - Administration and Operation."		
Federal appropriation	1,191,000	
(10) "AIDS Health Education - Administration and Operation."		
Federal appropriation	4,100,000	
(11) "Community Migrant Health."		
Federal appropriation	327,000	
(12) "HIV/AIDS Surveillance."		
Federal appropriation	1,177,000	
(13) "HIV Care - Administration and Operation."		
Federal appropriation	1,250,000	
(14) "Crash Outcomes Data Evaluation."		
Federal appropriation	75,000	
(15) "State Incentive Grant - Administration and Operation."		
Federal appropriation	275,000	
(16) "Rural Access to Emergency Devices."		
Federal appropriation	504,000	
(17) "Cancer Prevention and Control."		
Federal appropriation	5,250,000	
(18) "Environmental Public Health Tracking."		
Federal appropriation	931,000	
For the Organ Donation Awareness Program.		
State appropriation		109,000
For diabetes programs.		
State appropriation		426,000

The following Federal amounts are appropriated to supplement the sum appropriated for diabetes programs:

(1) "Diabetes Control."		
Federal appropriation	608,000	
For quality assurance.		
State appropriation		16,590,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Quality Assurance Program:		
(1) "Medicare - Health Service Agency Certification."		
Federal appropriation	10,145,000	
(2) "Medicaid Certification."		
Federal appropriation	6,727,000	
For vital statistics.		
State appropriation		6,599,000
The following Federal amounts are appropriated to supplement the sum appropriated for vital statistics:		
(1) "Cooperative Health Statistics."		
Federal appropriation	1,420,000	
(2) "Health Statistics."		
Federal appropriation	66,000	
(3) "Traumatic Brain Injury."		
Federal appropriation	400,000	
For the State Laboratory.		
State appropriation		4,069,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory:		
(1) "Clinical Laboratory Improvement."		
Federal appropriation	657,000	
(2) "Epidemiology and Laboratory Surveillance and Response."		
Federal appropriation	1,358,000	
(3) "Environmental Biomonitoring."		
Federal appropriation	372,000	
For the State health care centers.		
State appropriation		21,980,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State health care centers:		
(1) "Disease Control Immunization Program - Project Grants."		
Federal appropriation	10,411,000	

(2) "PHHSBG - Block Program Services."

Federal appropriation 3,679,000

(3) "Preventive Health Special Projects."

Federal appropriation 3,000,000

(4) "Lake Erie Beach Monitoring."

Federal appropriation 506,000

(5) "Steps to a Healthier U.S."

Federal appropriation 2,000,000

For sexually transmitted disease screening and treatment.

State appropriation 2,195,000

The following Federal amounts are appropriated to supplement the sum appropriated for sexually transmitted disease screening and testing:

(1) "Survey and Follow-up - Sexually Transmitted Diseases."

Federal appropriation 3,607,000

For screening of newborns.

State appropriation 4,000,000

For the primary health care practitioner program.

State appropriation 4,630,000

The following Federal amounts are appropriated to supplement the sum appropriated for the primary health care practitioner program:

(1) "Loan Repayment Program."

Federal appropriation 312,000

(2) "Rural Hospital Flexibility Program."

Federal appropriation 537,000

(3) "Medical Assistance - Primary Health Care."

Federal appropriation 800,000

For cancer control programs.

State appropriation 2,085,000

For AIDS programs. At least \$1,000,000 of this appropriation shall be used for minority AIDS awareness programs and for minority AIDS prevention programs.

State appropriation 7,801,000

The following Federal amounts are appropriated to supplement the sum appropriated for AIDS programs:

(1) "AIDS Health Education." Federal appropriation	2,121,000
(2) "HIV Care." Federal appropriation	14,303,000
(3) "Housing Opportunities for People with AIDS." Federal appropriation	1,765,000
For regional cancer institutes. State appropriation	2,400,000
For rural cancer outreach. State appropriation	200,000
For reimbursement to school districts on account of health services. State appropriation	39,532,000
For maintenance of local health departments. State appropriation	30,095,000
For local health departments for environmental health services. State appropriation	7,978,000
For maternal and child health services, including \$375,000 to provide abstinence education, training, counseling and programs to promote abstinence from sexual activity. State appropriation	2,990,000
The following Federal amounts are appropriated to supplement the sum appropriated for maternal and child health:	
(1) "MCH Lead Poisoning Prevention and Abatement." Federal appropriation	2,009,000
(2) "MCHSBG - Program Services," including \$150,000 for epilepsy services. Federal appropriation	19,109,000
(3) "Special Supplemental Food Service Program for Women, Infants and Children (WIC)." Federal appropriation	150,970,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are hereby appropriated to such program.

(4) "Abstinence Education."

Federal appropriation	625,000
(5) "Environmental Assessment - Child Lead Poisoning."	
Federal appropriation	234,000
(6) "Family Health Special Projects."	
Federal appropriation	392,000
(7) "Screening Newborns."	
Federal appropriation	219,000
(8) "Newborn Hearing Screening and Intervention."	
Federal appropriation	350,000

For grants to counties and private facilities to finance drug and alcohol abuse treatment and prevention programs. This appropriation includes sufficient funds for a 2% cost-of-living adjustment.

State appropriation	41,547,000
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The following Federal amounts are appropriated to supplement the sum appropriated for alcohol and drug grant programs:

(1) "SABG - Drug and Alcohol Services."	
Federal appropriation	55,203,000
(2) "Substance Abuse Special Project Grants."	
Federal appropriation	12,053,000
(3) "Access to Recovery."	
Federal appropriation	15,000,000

For tuberculosis screening and treatment.

State appropriation	1,009,000
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The following Federal amounts are appropriated to supplement the sum appropriated for tuberculosis screening and treatment:

(1) "Tuberculosis Control Program."	
Federal appropriation	165,000

For renal dialysis services.

State appropriation	8,895,000
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For services to children with special needs. This appropriation includes funding for spina bifida services, \$944,000 for the Ventilator-Assisted Children's Home Program, including case management and respite care services.

State appropriation	1,645,000
For adult cystic fibrosis.	
State appropriation	721,000
For diagnosis and treatment for Cooley's anemia.	
State appropriation	198,000
For arthritis outreach and education.	
State appropriation	412,000
For hemophilia services.	
State appropriation	1,504,000
For lupus programs.	
State appropriation	275,000
For sickle cell anemia services, including camps for children with sickle cell anemia.	
State appropriation	1,903,000
For hepatitis screening and prevention.	
State appropriation	300,000
The following Federal amounts are appropriated to supplement the sum appropriated for hepatitis screening and prevention:	
(1) "Viral Hepatitis."	
Federal appropriation	530,000
For regional poison control centers.	
State appropriation	1,250,000
For trauma programs coordination.	
State appropriation	350,000
For trauma center certifications.	
State appropriation	100,000
For rural trauma preparedness and outreach.	
State appropriation	200,000
For epilepsy support services.	
State appropriation	600,000
For the Keystone Games.	
State appropriation	220,000
For bio-technology research.	
State appropriation	4,200,000
For emergency care research.	
State appropriation	1,750,000
For Tourette's syndrome.	
State appropriation	100,000
For newborn hearing screening projects.	
State appropriation	500,000

For osteoporosis prevention and education programs.

State appropriation 100,000

For health research and services.

State appropriation 16,469,000

Section 216. Insurance Department.—The following amounts are appropriated to the Insurance Department:

Federal State

For general government operations of the Insurance Department.

State appropriation 23,042,000

For Children’s Health Insurance Administration.

State appropriation 1,758,000

The following Federal amounts are appropriated to supplement the sum appropriated for children’s health insurance administration.

(1) “Children’s Health Insurance Administration.”

Federal appropriation 4,287,000

For administration of the Adult Basic Coverage Insurance Program.

State appropriation 2,681,000

For children’s health insurance.

State appropriation 45,423,000

The following Federal amounts are appropriated to supplement the sum appropriated for children’s health insurance:

(1) “Children’s Health Insurance Program.”

Federal appropriation 157,752,000

For repayment of the loan from the Underground Storage Tank Indemnification Fund.

State appropriation 10,000,000

Section 217. Department of Labor and Industry.—The following amounts are appropriated to the Department of Labor and Industry:

Federal State

For general government operations of the Department of Labor and Industry.

State appropriation 17,309,000

The following Federal amounts are appropriated to supplement the sum

appropriated for general government operations:

- (1) "Workforce Investment Act - Administration."
 - Federal appropriation 8,500,000
- (2) "Career Resources Network."
 - Federal appropriation 104,000
- (3) "Community Service and Corps."
 - Federal appropriation 10,009,000
- (4) "Disability Determination."
 - Federal appropriation 87,734,000
- (5) "New Hires."
 - Federal appropriation 1,739,000

For occupational and industrial safety. The Secretary of Labor and Industry shall submit a report to the chairman and minority chairman of the Labor and Industry Committee of the Senate and the chairman and minority chairman of the Labor Relations Committee of the House of Representatives regarding the status and implementation of the Boiler Web Enabling Project by October 30, 2004.

State appropriation 11,626,000

The following Federal amounts are appropriated to supplement the sum appropriated for occupational and industrial safety:

- (1) "Building Code."
 - Federal appropriation 200,000

For PENNSAFE.

State appropriation 1,280,000

The following Federal amounts are appropriated to supplement the sum appropriated for PENNSAFE:

- (1) "Underground Utility Line Protection."
 - Federal appropriation 500,000

For the Pennsylvania Conservation Corps, which includes up to \$200,000 for matching funds for the National and Community Service Trust Act.

State appropriation 5,665,000

For occupational disease payments.

State appropriation 1,813,000

For a separate State-funded vocational rehabilitation program to provide vocational rehabilitation services leading to competitive employment for OVR-eligible persons with disabilities unable to receive services through the Federal Vocational Rehabilitation Program.

State appropriation 4,000,000

For entrepreneurial assistance, including the Independence Capital Access Network (ICAN) Program, to provide grants and outreach to businesses to purchase specialized or adaptive equipment.

State appropriation 1,061,000

For the payment to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation. This appropriation contains \$2,583,394 for a Statewide professional service provider association for the blind to provide specialized services and prevention of blindness services.

State appropriation 38,083,000

For supported employment.

State appropriation 1,155,000

For centers for independent living, including independent living services purchased by Office of Vocational Rehabilitation District Offices.

State appropriation 2,250,000

To carry out the provisions of section 306(h) of the act of June 2, 1915 (P.L.736, No.338), known as the Workers' Compensation Act.

State appropriation 176,000

For training activities.

State appropriation 2,250,000

For an assistive technology program to benefit persons with disabilities and older Pennsylvanians.

State appropriation 890,000

For self-employment assistance.

State appropriation 2,500,000

For employment services.

State appropriation 8,190,000

The following Federal amounts are appropriated for employment services:

(1) "Reed Act - Unemployment Insurance." For administrative expenses of the unemployment insurance program. The amount obligated shall not exceed at any time the amount by which the aggregate of the amounts transferred to the unemployment compensation account of the Commonwealth by the Federal Government in October of 1999, 2000 and 2001 pursuant to section 903 of the Social Security Act exceeds the aggregate of the amounts obligated for administration and paid out for benefits from the account and that are made available to the Commonwealth through a distribution by the Federal Government in October of 1999, 2000 and 2001.

Federal appropriation 12,000,000

(2) "Reed Act - Employment Services and Unemployment Insurance."

(a) For administrative expenses of the public employment offices and unemployment insurance program, including staff and related costs to provide reemployment services to unemployment claimants to enhance the public employment service and PA CareerLink service delivery systems and to train and give technical assistance and professional development to staff who deliver employment and workforce services. The amount obligated shall not exceed at any time the amount by which the aggregate of the amounts transferred to the unemployment compensation account of the Commonwealth pursuant to section 903(d) of the Social Security Act (49 Stat. 620, 42 U.S.C. § 301 et seq.) exceeds the aggregate of the amounts obligated for administration and paid out for benefits from the account and that are made available to the Commonwealth under section 903(d) of the Social Security Act.

(b) For administrative expenses of unemployment insurance program, including improvements to the unemployment insurance program’s information processing and telecommunications systems and applications; staffing; service contracts, and technology to address the unemployment compensation program appeals workload; and interest payments on loans. The amount obligated shall not exceed at any time the amount by which the aggregate of the amounts transferred to the unemployment compensation account of the Commonwealth pursuant to section 903(d) of the Social Security Act exceeds the aggregate of the amounts obligated for administration and paid out for benefits from the account and that are made available to the Commonwealth under section 903(d) of the Social Security Act.

Federal appropriation	312,000,000
(3) “WIA - Adult Employment and Training.”	
Federal appropriation	60,000,000
(4) “WIA - Youth Employment and Training.”	
Federal appropriation	52,000,000
(5) “WIA - Statewide Activities.”	
Federal appropriation	23,000,000
(6) “WIA - Dislocated Workers.”	
Federal appropriation	109,000,000
(7) “WIA - Veterans Employment and Training.”	
Federal appropriation	618,000
(8) “TANFBG - Youth Employment and Training.”	
Federal appropriation	15,000,000

Section 218. Department of Military and Veterans Affairs.—The following sums are appropriated to the Department of Military and Veterans Affairs:

	Federal	State
For general government operations of the Department of Military and Veterans Affairs.		
State appropriation		17,978,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Facilities Maintenance."		
Federal appropriation	36,486,000	
(2) "Federal Construction Grants."		
Federal appropriation	27,000,000	
For honor guards for burials of veterans.		
State appropriation		36,000
For maintenance of monuments to Pennsylvania servicemen who died on foreign soil.		
State appropriation		7,000
For armory maintenance and repair.		
State appropriation		1,379,000
For drug interdiction.		
State appropriation		18,000
For special State duty costs for missions which are performed to alleviate disasters or emergencies.		
State appropriation		66,000
For the operation and maintenance of the Erie Soldiers' and Sailors' Home.		
State appropriation		6,938,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Erie Soldiers' and Sailors' Home:

(1) "Operations and Maintenance - Erie."		
Federal appropriation	2,525,000	
(2) "Medicare Services - Erie."		
Federal appropriation	50,000	
For the operation and maintenance of the Hollidaysburg Veterans Home.		
State appropriation		23,583,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Hollidaysburg Veterans Home:

(1) "Operations and Maintenance - Hollidaysburg."		
Federal appropriation	8,000,000	
(2) "Medicare Services - Hollidaysburg."		

Federal appropriation 400,000

For the operation and maintenance of the Southeastern Veterans Home.

State appropriation 13,497,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Southeastern Veterans Home:

(1) "Operations and Maintenance - Southeastern."

Federal appropriation 4,742,000

(2) "Medicare Services - Southeastern."

Federal appropriation 100,000

For the operation and maintenance of the Gino J. Merli Veterans Center.

State appropriation 9,245,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Gino J. Merli Veterans Center:

(1) "Operations and Maintenance - Gino J. Merli Veterans Center."

Federal appropriation 3,908,000

(2) "Medicare Services - Gino J. Merli Veterans Center."

Federal appropriation 50,000

For Southwestern Veterans Home.

State appropriation 9,628,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Southwestern Veterans Home:

(1) "Operations and Maintenance - Southwestern."

Federal appropriation 4,448,000

(2) "Medicare Services - Southwestern."

Federal appropriation 100,000

For the Delaware Valley Veterans Home.

State appropriation 12,262,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Delaware Valley Veterans Home:

(1) "Operations and Maintenance - Delaware Valley."

Federal appropriation	1,581,000
(2) "Medical Reimbursements - Delaware Valley."	
Federal appropriation	41,000
For the Scotland School for Veterans Children.	
State appropriation	8,193,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Scotland School for Veterans Children:	
(1) "ESEA Education Program."	
Federal appropriation	210,000
(2) "School Milk Program."	
Federal appropriation	275,000
(3) "Drug Free Schools."	
Federal appropriation	1,000
(4) "Education Enhancement."	
Federal appropriation	20,000
For payment of gratuities for the education of children of certain veterans.	
State appropriation	190,000
For payment of education credits for members of the National Guard.	
State appropriation	11,086,000
For assistance to veterans who are ill or disabled and without means of support.	
State appropriation	1,230,000
For pensions for veterans blinded through service-connected injuries or disease.	
State appropriation	235,000
To provide for pensions for paralyzed veterans as required by 51 Pa.C.S. § 7702 (relating to paralyzed veteran's pension).	
State appropriation	460,000
For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty.	
State appropriation	5,000
For the Civil Air Patrol, including at least \$50,000 for youth education programs.	
State appropriation	450,000
For Disabled American Veterans' Transportation.	

State appropriation 250,000

Section 219. Department of Public Welfare.—The following sums are appropriated to the Department of Public Welfare:

For general government operations of the Department of Public Welfare.

State appropriation 58,813,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Child Welfare Services - Administration."

Federal appropriation 2,054,000

(2) "Child Welfare - Title IV-E - Administration."

Federal appropriation 3,576,000

(3) "CCDFBG - Administration."

Federal appropriation 13,127,000

(4) "Medical Assistance - Administration."

Federal appropriation 29,805,000

(5) "TANFBG - Administration."

Federal appropriation 5,016,000

(6) "Food Stamps - Administration."

Federal appropriation 5,283,000

(7) "Developmental Disabilities - Basic Support."

Federal appropriation 4,090,000

(8) "Refugees and Persons Seeking Asylum - Administration."

Federal appropriation 1,568,000

(9) "Disabled Education - Administration."

Federal appropriation 1,462,000

(10) "MHSBG - Administration."

Federal appropriation 160,000

(11) "SSBG - Administration."

Federal appropriation 3,691,000

(12) "Training - Lead-Based Paint Abatement."

Federal appropriation 137,000

(13) "Community-Based Family Resource and Support Administration."

Federal appropriation	689,000	
(14) "Real Choice Systems Change."		
Federal appropriation	462,000	
(15) "Medical Assistance Infrastructure."		
Federal appropriation	500,000	
(16) "Quality Assurance and Improvement."		
Federal appropriation	1,000,000	
(17) "Money Follows Person."		
Federal appropriation	1,500,000	
(18) "Locally Organized Systems of Child Care."		
Federal appropriation	100,000	
For information systems.		
State appropriation		53,614,000
The following Federal amounts are appropriated to supplement the sum appropriated for information systems:		
(1) "Medical Assistance - Information Systems."		
Federal appropriation	50,966,000	
(2) "Child Welfare - Title IV-E - Information Systems."		
Federal appropriation	782,000	
(3) "TANFBG - Information Systems."		
Federal appropriation	11,907,000	
(4) "Food Stamps - Information Systems."		
Federal appropriation	10,655,000	
(5) "Child Support Enforcement - Information Systems."		
Federal appropriation	7,513,000	
For Statewide operations related to county administration of the public assistance and medical assistance programs.		
State appropriation		34,257,000
The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations relating to county administration:		
(1) "TANFBG - Statewide."		
Federal appropriation	3,564,000	
(2) "Medical Assistance - Statewide."		
Federal appropriation	44,054,000	
(3) "Food Stamps - Statewide."		

Federal appropriation	21,626,000
(4) "Ryan White - Statewide." Federal appropriation	136,000

For county assistance office operations related to administration of the public assistance and medical assistance programs.

State appropriation	249,868,000
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The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices:

(1) "TANFBG - County Assistance Offices." Federal appropriation	45,404,000
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(2) "Medical Assistance - County Assistance Offices." Federal appropriation	79,751,000
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(3) "Food Stamps - County Assistance Offices." Federal appropriation	82,096,000
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(4) "SSBG - County Assistance Offices." Federal appropriation	6,262,000
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(5) "LIHEABG - Administration and Audit Costs." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the administration of the LIHEAP program are hereby appropriated to this program.

Federal appropriation	12,164,000
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For child support enforcement.

State appropriation	10,441,000
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The following Federal amounts are appropriated to supplement the sum appropriated for child support enforcement:

(1) "TANFBG - Child Support Enforcement." Federal appropriation	1,850,000
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(2) "Child Support Enforcement Program - Title IV-D." Federal appropriation	129,319,000
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For New Directions.

State appropriation	64,190,000
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The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

(1) "TANFBG - New Directions." This appropriation includes \$2,725,000 for job training and life skills programs in cities of the first class and \$600,000 for job training program for dislocated mine workers in southwestern Pennsylvania.

Federal appropriation 156,494,000

(2) "Medical Assistance - New Directions."

Federal appropriation 4,537,000

(3) "Food Stamps - New Directions."

Federal appropriation 11,461,000

(4) "Welfare To Work."

Federal appropriation 12,227,000

For youth development institutions and forestry camps.

State appropriation 68,955,000

The following Federal amounts are appropriated to supplement the sum appropriated for youth development institutions:

(1) "SSBG - Basic Institutional Programs."

Federal appropriation 1,056,000

(2) "Food Nutrition Services."

Federal appropriation 1,015,000

(3) "TANFBG - Youth Development Centers."

Federal appropriation 5,500,000

(4) "DFSC - Special Program - Juvenile Aftercare."

Federal appropriation 1,225,000

For mental health services, including grants to counties exclusive of capital improvements. This appropriation includes sufficient funds for a 2% cost-of-living adjustment for community programs for services not provided by county staff.

State appropriation 665,810,000

The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

(1) "Medical Assistance - Mental Health."

Federal appropriation	202,258,000
(2) "Medicare Services - State Mental Hospitals."	
Federal appropriation	8,000,000
(3) "Homeless Mentally Ill."	
Federal appropriation	1,848,000
(4) "MHSBG - Community Mental Health Services."	
Federal appropriation	17,939,000
(5) "SSBG - Community Mental Health Services."	
Federal appropriation	14,808,000
(6) "Mental Health Data Infrastructure."	
Federal appropriation	35,000
(7) "Emergency Response Capacity."	
Federal appropriation	159,000
(8) "Co-occurring Behavioral Disorder Treatment."	
Federal appropriation	1,100,000
(9) "RTF Restraint Elimination."	
Federal appropriation	237,000
(10) "Mental Health System Transformation."	
Federal appropriation	100,000
(11) "Mental Health Housing Support."	
Federal appropriation	334,000
For State centers for the mentally retarded.	
State appropriation	104,311,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State centers for the mentally retarded:

(1) "Medical Assistance - State Centers."	
Federal appropriation	152,399,000
(2) "Medicare Services - State Centers."	
Federal appropriation	596,000

For cash assistance grants, including employment and training and child-care services for cash assistance recipients and child-care services for former cash assistance recipients.

State appropriation	361,866,000
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The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

(1) "TANFBG - Cash Grants." The department, upon approval of the Secretary of the Budget, may transfer funds from this appropriation to the CCDFBG Child-Care Services appropriation to provide child-care services to additional low-income families provided that such transfer of funds will not result in a deficit in this appropriation. The Secretary of the Budget shall provide, ten days prior to any transfer, notice of any such transfer to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

Federal appropriation 234,170,000

(2) "CCDFBG - Cash Grants." The department, upon approval of the Secretary of the Budget, may transfer funds from this appropriation to the CCDFBG Child-Care Services appropriation to provide child-care services to additional low-income families provided that such transfer of funds will not result in a deficit in this appropriation. The Secretary of the Budget shall provide, ten days prior to any transfer, notice of any such transfer to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

Federal appropriation 145,008,000

(3) "Other Federal Support - Cash Grants."

Federal appropriation 23,011,000

(4) "LIHEABG - Program."

Federal appropriation 152,684,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the LIHEAP program, either through an increase in the regular program or pursuant to

a Presidential release of contingency funds, are hereby appropriated to this program.

For Supplemental Grants to the Aged, Blind and Disabled.

State appropriation 141,774,000

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans. The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

State appropriation 777,131,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - outpatient:

(1) "Medical Assistance - Outpatient."

The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

Federal appropriation 1,136,014,000

For medical assistance payments - inpatient, exclusive of inpatient services provided through capitation plans.

State appropriation 476,533,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - inpatient services:

(1) "Medical Assistance - Inpatient."

Federal appropriation 571,555,000

For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan. No part of this appropriation shall be used to pay any provider who has not supplied information in such form as required by the department in order to facilitate claims for Federal financial participation for services rendered to general assistance clients. The Department of Public Welfare shall not require a recipient to obtain a

physician referral in order to receive chiropractic services.

State appropriation 2,289,703,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation."

The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

Federal appropriation 3,212,003,000

For medical assistance - long-term care.

State appropriation 461,116,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care:

(1) "Medical Assistance - Long-Term Care."

Federal appropriation 2,193,201,000

No funds from any medical assistance appropriation shall be used to pay for services under medical assistance for any child under 21 years of age who has a Supplemental Security Income (SSI) level of disability and whose parental income is not currently considered in the eligibility determination process unless the custodial parent or legally responsible adult has provided to the Department of Public Welfare, at application or redetermination, information as required by the department for inclusion in an annual report. Income information provided by the custodial parent or legally responsible adult shall not be considered by the department when determining or continuing eligibility for medical assistance benefits for a child with an SSI level of disability. The department shall submit to the Public Health and Welfare Committee of the Senate and the Health and Human Services Committee of the House of Representatives an annual report including, but not limited to, the following data: family

size, household income, county of residence, length of residence in Pennsylvania, third-party insurance information, diagnosis and the type and cost of services paid for by the medical assistance program on behalf of each eligible and enrolled child that has an SSI level of disability and where parental income is not currently considered in the eligibility determination process.

Any rule, regulation or policy for the State or Federal appropriations for the cash assistance, outpatient, inpatient, capitation, long-term care, services to persons with disabilities, supplemental grants to the aged, blind and disabled, child care and attendant care programs adopted by the Secretary of Public Welfare during the fiscal period 2004-2005 which add to the cost of any public assistance program shall be effective only from and after the date upon which it is approved as to the availability of funds by the Governor.

For trauma centers.

State appropriation 12,500,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - trauma centers.

(1) "Medical Assistance - Trauma Centers."

Federal appropriation 14,715,000

For medical assistance - transportation. This appropriation includes sufficient funds for a 2% cost-of-living adjustment.

State appropriation 41,575,000.

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation:

(1) "Medical Assistance - Transportation."

Federal appropriation 36,622,000

It is the intent of the General Assembly that these funds shall be utilized as payment

of last resort for transportation services for eligible medical assistance recipients.

For women's service programs. \$4,430,000 shall be used for grants to nonprofit agencies whose primary function is to assist pregnant women seeking alternatives to abortion. Such funds shall be expended to provide services to such women until childbirth and for up to 12 months thereafter, including, but not limited to, food, shelter, clothing, health care, counseling, adoption services, parenting classes, assistance for postdelivery stress and other supportive programs and services and for related outreach programs. Such agencies may subcontract with other nonprofit entities which operate projects designed specifically to provide all or a portion of the foregoing services. Projects receiving such funds shall not promote or refer for or perform abortions or engage in any counseling which is inconsistent with this appropriation and shall be physically and financially separate from any component of any legal entity engaging in such activities. \$4,430,000 shall be used for grants for women's medical services, including noninvasive contraception supplies. These funds shall not be used to promote, perform or refer for abortions or engage in abortion counseling, and projects supported by these funds shall be physically and financially separate from any such abortion or abortion-related activities. This separation shall be verified by an annual independent audit obtained by the entity providing the services and submitted to the Department of Public Welfare. Further evidence of such physical and financial separation shall be supplied through such documentation as the Department of Public Welfare shall request. No later than March 30 of each year, the Department of Public Welfare shall submit a report to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority

chairman of the Appropriations Committee of the House of Representatives and to the chairman and minority chairman of the Public Health and Welfare Committee of the Senate and the chairman and minority chairman of the Health and Human Services Committee of the House of Representatives regarding the number of audits filed, the adequacy of the documentation submitted and any recommendations to revise the verification process. The physical and financial separation requirement shall not apply to a hospital or to a project which receives Federal funds pursuant to Title X of the Public Health Service Act (58 Stat. 682, 42 U.S.C. § 201 et seq.) and which performs only those nondirective abortion counseling and referral services required under that act if failure to perform those services will result in the withholding of Federal funds. The physical and financial separation requirement shall not apply to any abortion or to any abortion referral or any abortion counseling in connection therewith which:

- (1) on the basis of the physician’s good faith clinical judgment is necessary to prevent the death of the mother or to prevent the serious risk of substantial and irreversible impairment of a major bodily function; or
- (2) is performed in the case of a pregnancy caused by rape or incest.

State appropriation 8,860,000

The following Federal amount is appropriated to supplement the sum appropriated for women’s service programs:

(1) “TANFBG - Alternatives to Abortion.” For grants to nonprofit agencies whose primary function is to assist pregnant women seeking alternatives to abortion and who meet the criteria for such grants. The funds are dedicated for services to women whose gross family income is below 185% of the Federal Poverty Guidelines.

Federal appropriation 1,000,000

For special pharmaceutical services for AIDS-related services.

State appropriation 11,585,000

The following Federal amounts are appropriated to supplement the sum appropriated for special pharmaceutical services for AIDS-related services:

(1) "AIDS - Ryan White."

Federal appropriation 23,024,000

For special pharmaceutical services for a typical antipsychotic drug therapy for persons residing in the community who suffer from schizophrenia.

State appropriation 5,482,000

For behavioral health services. This appropriation includes sufficient funds for a 2% cost-of-living adjustment. It is the intent of the General Assembly that all available intergovernmental transfer funds, including prior year carryover, augmenting this appropriation shall be spent prior to State funds from this appropriation.

State appropriation 43,981,000

For psychiatric services in eastern Pennsylvania.

State appropriation 3,500,000

For intermediate care facilities/MR.

State appropriation 114,432,000

The following Federal amounts are appropriated to supplement the sum appropriated for intermediate care facilities/MR:

(1) "Medical Assistance - Intermediate Care Facilities - Mentally Retarded."

Federal appropriation 162,958,000

For community mental retardation services, exclusive of capital improvements, which shall include grants to counties for noninstitutional programs. This appropriation includes sufficient funds for a 2% cost-of-living adjustment for services not provided by county staff.

State appropriation 699,093,000

The following Federal amounts are appropriated to supplement the sum

appropriated for community services for the mentally retarded:

(1) "Medical Assistance - Community MR Services."

Federal appropriation 630,920,000

(2) "SSBG - Community MR Services."

Federal appropriation 13,984,000

For early intervention services. This appropriation includes sufficient funds for a 2% cost-of-living adjustment for services not provided by county staff.

State appropriation 80,689,000

The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:

(1) "SSBG - Early Intervention."

Federal appropriation 2,195,000

(2) "Medical Assistance - Early Intervention."

Federal appropriation 17,362,000

(3) "Education for Children with Disabilities - Early Intervention."

Federal appropriation 12,871,000

For extraordinary costs to counties other than counties of the first class resulting from the closure of Pennhurst State Center. This appropriation includes sufficient funds for a 2% cost-of-living adjustment.

State appropriation 3,009,000

For residential services for the mentally retarded in the Lansdowne area.

State appropriation 1,065,000

For payments and services to counties for children and youth programs and for the care of delinquent and dependent children, provided that for fiscal year 2004-2005 not more than 50% of the funds allocated from this appropriation to each county and herein appropriated shall be expended until such time as each county submits to the Department of Public Welfare data for the previous State fiscal year, and updated on a quarterly basis, on the unduplicated caseloads, unduplicated services and number of caseworkers by county program. This data

is to be provided in a form acceptable to the Department of Public Welfare. A copy of the data shall be sent to the chairman and minority chairman of the Appropriations Committee of the Senate and to the chairman and the minority chairman of the Appropriations Committee of the House of Representatives. The department may use up to \$9,535,000 of this appropriation to fund contracts for adoption services. The department may also use funds from this appropriation for assistance to counties in meeting Federal reimbursement documentation requirements. Reimbursement for children and youth services made pursuant to section 704.1 of the act of June 13, 1967 (P.L.31, No.21), known as the Public Welfare Code, shall not exceed the amount of State funds appropriated. This appropriation includes sufficient funds for a 2% cost-of-living adjustment for services not provided by county staff. It is the intent of the General Assembly that counties do not experience any adverse fiscal impact due to the department's Federal revenue maximization efforts.

State appropriation 632,547,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments and services to counties for children and youth programs and child abuse and neglect prevention:

- (1) "Child Welfare Services."
 - Federal appropriation 20,370,000
- (2) "Child Welfare - Title IV-E."
 - Federal appropriation 614,502,000
- (3) "Medical Assistance - Child Welfare."
 - Federal appropriation 9,983,000
- (4) "TANFBG - Child Welfare."
 - Federal appropriation 294,940,000
- (5) "SSBG - Child Welfare."
 - Federal appropriation 12,021,000
- (6) "Child Welfare Training and Certification."

Federal appropriation 19,845,000

(7) "Community-based Family Resource and Support."

Federal appropriation 134,000

For community-based family centers. This appropriation includes sufficient funds for a 2% cost-of-living adjustment. No funds from this appropriation shall be considered as part of the base for calculation of the county child welfare needs-based budget for any fiscal year.

State appropriation 3,148,000

The following Federal amounts are appropriated to supplement the sum appropriated for community-based family centers:

(1) "Family Preservation - Family Centers."

Federal appropriation 6,463,000

(2) "Family Resource and Support - Family Centers."

Federal appropriation 480,000

(3) "CCDFBG - Family Centers."

Federal appropriation 3,066,000

For child-care services. This appropriation includes sufficient funds for a 2% cost-of-living adjustment.

State appropriation 60,877,000

The following Federal amounts are appropriated to supplement the sum appropriated for child-care services:

(1) "CCDFBG - Child-Care Services."

Federal appropriation 189,114,000

(2) "CCDFBG - School Age."

Federal appropriation 1,260,000

(3) "SSBG - Child-Care Services."

Federal appropriation 30,977,000

(4) "Head Start Collaboration Project."

Federal appropriation 450,000

(5) "TANFBG - Child-Care Services."

Federal appropriation 2,000,000

For domestic violence programs. This appropriation includes sufficient funds for a 2% cost-of-living adjustment.

State appropriation	11,542,000
The following Federal amounts are appropriated to supplement the sum appropriated for domestic violence programs:	
(1) "Family Violence Prevention Services."	
Federal appropriation	3,000,000
(2) "SSBG - Domestic Violence Programs."	
Federal appropriation	5,705,000
(3) "PHHSBG - Domestic Violence."	
Federal appropriation	150,000
(4) "DFSC - Domestic Violence."	
Federal appropriation	425,000
For rape crisis programs. This appropriation includes sufficient funds for a 2% cost-of-living adjustment.	
State appropriation	5,879,000
The following Federal amounts are appropriated to supplement the sum appropriated for rape crisis programs:	
(1) "PHHSBG - Rape Crisis."	
Federal appropriation	301,000
(2) "SSBG - Rape Crisis."	
Federal appropriation	2,721,000
(3) "Rape Prevention and Education."	
Federal appropriation	1,784,000
(4) "DFSC - Special Programs for Rape Crisis."	
Federal appropriation	142,000
For breast cancer screening. This appropriation includes sufficient funds for a 2% cost-of-living adjustment.	
State appropriation	1,526,000
The following Federal amounts are appropriated to supplement the sum appropriated for breast cancer screening:	
(1) "SSBG - Family Planning."	
Federal appropriation	3,845,000
For the Human Services Development Fund. Of this amount, \$662,000 shall be distributed as a cost-of-living increase.	
State appropriation	33,785,000
The following Federal amounts are appropriated to supplement the sum	

appropriated for the Human Services Development Fund:

(1) "Refugees and Persons Seeking Asylum - Social Services."

Federal appropriation 6,785,000

For legal services. This appropriation includes sufficient funds for a 2% cost-of-living adjustment.

State appropriation 2,519,000

The following Federal amounts are appropriated to supplement the sum appropriated for legal services:

(1) "SSBG - Legal Services."

Federal appropriation 5,049,000

For provision of services to the homeless. This appropriation includes sufficient funds for a 2% cost-of-living adjustment.

State appropriation 24,461,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to the homeless:

(1) "SSBG - Homeless Services."

Federal appropriation 4,183,000

(2) "SABG - Homeless Services."

Federal appropriation 1,983,000

For services provided to persons with disabilities. This appropriation includes sufficient funds for a 2% cost-of-living adjustment.

State appropriation 36,223,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with disabilities:

(1) "SSBG - Services to Persons with Disabilities."

Federal appropriation 120,000

(2) "Medical Assistance - Services to Persons with Disabilities."

Federal appropriation 49,566,000

For attendant care services for physically disabled adults. This appropriation includes sufficient funds for a 2% cost-of-living adjustment.

State appropriation 47,031,000

The following Federal amounts are appropriated to supplement the sum appropriated for attendant care services:

(1) "SSBG - Attendant Care."

Federal appropriation 6,971,000

(2) "Medical Assistance - Attendant Care."

Federal appropriation 38,433,000

For acute care hospitals.

State appropriation 12,200,000

The Federal appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 2004-2005.

In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 2005, to the extent that contracted obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

Section 220. Department of Revenue.—The following amounts are appropriated to the Department of Revenue:

Federal State

For general government operations of the Department of Revenue.

State appropriation 136,436,000

For State Lottery general government operations.

State appropriation 28,149,000

For enhanced revenue collection projects.

State appropriation 2,000,000

For the distribution of Public Utility Realty Tax.

State appropriation 32,920,000

Section 221. Department of State.—The following amounts are appropriated to the Department of State:

Federal State

For general government operations of the Department of State.

State appropriation 3,973,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Federal Election Reform."

Federal appropriation 146,625,000

For voter registration programs.

State appropriation 572,000

The following Federal amounts are appropriated to supplement the sum appropriated for voter registration programs:

(1) "Elections Assistance - Grants to Counties."

Federal appropriation 886,000

For the electoral college.

State appropriation 10,000

For costs related to absentee voting by persons in military services.

State appropriation 20,000

Section 222. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

Federal State

For transit and rail freight operations of the Department of Transportation.

State appropriation 1,830,000

The following Federal amounts are appropriated to supplement the sum appropriated for transit and rail freight operations:

(1) "Federal Transit Administration - Technical Studies Grants."

Federal appropriation 3,231,000

(2) "Capital Assistance - Elderly and Disabled Program - Administration."

Federal appropriation 143,000

(3) "Surface Transportation Assistance - Program Operations and Planning - Administration."

Federal appropriation 920,000

(4) "Federal Transit Administration Capital Improvement Grants."

Federal appropriation 4,300,000

(5) "Title IV Rail Assistance - Program Operations and Planning."		
	Federal appropriation	36,000
(6) "MAGLEV."		
	Federal appropriation	5,000,000
For the rail safety inspection program.		
	State appropriation	434,000
For transfer to the Motor License Fund for collection of vehicle sales tax.		
	State appropriation	1,829,000
For costs related to voter registration with driver licensing.		
	State appropriation	901,000
For costs associated with the collection of money for the Governor Robert P. Casey Memorial Organ and Tissue Donation Awareness Trust Fund.		
	State appropriation	99,000
For mass transportation assistance for grants to local transportation organizations.		
	State appropriation	287,815,000
For supplemental grants to Class 3 and Class 4 transit entities and to support access to jobs transportation demonstration activities.		
	State appropriation	1,000,000
The following Federal amounts are appropriated for supplemental grants to transit entities:		
(1) "TANFBG - Access to Jobs."		
	Federal appropriation	10,000,000
(2) "TEA 21 - Access to Jobs."		
	Federal appropriation	2,000,000
To augment State Lottery funds for payments to transportation providers for fixed-route transportation services and related improvements and for other transportation activities.		
	State appropriation	25,000,000
For intercity transportation: for intercity bus, rail passenger and other operating subsidies and related improvements.		
	State appropriation	7,413,000
The following Federal amounts are appropriated to supplement the sum		

appropriated for intercity rail and bus transportation:

- (1) "Surface Transportation Operating."
Federal appropriation 13,000,000
- (2) "Surface Transportation Assistance - Capital."
Federal appropriation 4,000,000
- (3) "FTA - Capital Improvements."
Federal appropriation 25,000,000
- (4) "FTA - Intelligent Vehicles - Public Transit."
Federal appropriation 4,500,000
- (5) "FTA - Intelligent Transit System Deployment."
Federal appropriation 13,800,000

For operating subsidies, lease payments and maintenance projects and a loan program for rail freight lines.

State appropriation 8,500,000

Section 223. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

	Federal	State
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For general government operations of the Pennsylvania State Police. The Pennsylvania State Police may anticipate Pennsylvania State Police member vacancies occurring during the fiscal period July 1, 2004, to June 30, 2005, and may authorize the recruitment and training of cadets based on anticipated vacancies prior to the actual occurrence of the vacancy.

State appropriation 155,694,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Drug Enforcement."
Federal appropriation 400,000
- (2) "Bulletproof Vests."
Federal appropriation 1,473,000
- (3) "Marijuana Eradication."
Federal appropriation 100,000
- (4) "In-Car Video Cameras."

Federal appropriation	300,000
(5) "Computer Crime Prevention." Federal appropriation	750,000
(6) "Improvements for Lab System." Federal appropriation	250,000
(7) "Combat Underage Drinking." Federal appropriation	450,000
(8) "Radiation Emergency Response Fund." Federal appropriation	10,000
(9) "Domestic Terrorism Equipment." Federal appropriation	300,000
(10) "Forensic Lab Improvement." Federal appropriation	139,000
(11) "Megan's Law Improvement." Federal appropriation	105,000
(12) "DNA Backlog Reduction." Federal appropriation	268,000
(13) "Innovative Occupant Protection." Federal appropriation	300,000
(14) "Racial Profiling Analysis." Federal appropriation	166,000
(15) "Child Passenger Fitting Station." Federal appropriation	570,000
(16) "DNA Capacity Enhancement." Federal appropriation	758,000
For the Commonwealth Law Enforcement Assistance Network. State appropriation	14,400,000
For the Municipal Police Officers' Education and Training Commission, including in-service training. State appropriation	3,509,000
For replacement of patrol vehicles. State appropriation	2,542,000
For an Automated Fingerprint Identification System (AFIS). State appropriation	975,000
For gun checks in association with firearm ownership. State appropriation	2,221,000
Section 224. State Civil Service Commission.—The following amounts are appropriated to the State Civil Service	

Commission:

Federal State

For the general government operations of the Civil Service Commission, including administration of the merit system for employees under provisions of the Civil Service Act, provided that in addition to the amount hereby appropriated, any money collected by the commission by way of reimbursement under the Civil Service Act shall be paid into the General Fund through the Department of Revenue and shall be credited to this appropriation.

State appropriation 1,000

Section 225. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

Federal State

For general government operations of the Pennsylvania Emergency Management Agency.

State appropriation 7,122,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Civil Preparedness."

Federal appropriation 3,424,000

- (2) "Flash Flood Project - Warning System."

Federal appropriation 85,000

- (3) "Hazardous Materials Planning and Training."

Federal appropriation 408,000

For information systems management.

State appropriation 1,163,000

For the office of the State Fire Commissioner.

State appropriation 2,067,000

For security and emergency preparedness activities.

State appropriation 1,557,000

For firefighters' memorial flags.

State appropriation 10,000

For volunteer company grants.

State appropriation	25,000,000
For the American Red Cross Extended Care Program.	
State appropriation	1,000,000
Section 226. Pennsylvania Fish and Boat Commission.—The following amounts are appropriated to the Pennsylvania Fish and Boat Commission:	
	Federal State
For the support of the Atlantic States Marine Fisheries Commission.	
State appropriation	14,000
Section 227. State System of Higher Education.—The following amounts are appropriated to the State System of Higher Education:	
	Federal State
For the State System of Higher Education, including the Chancellor’s Office.	
The State System of Higher Education shall report its financial statements in accordance with generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or any other recognized authoritative body, as well as applicable policy and standards promulgated by the Commonwealth and the Federal Government.	
State appropriation	433,435,000
To enhance the recruitment and retention of minority students and faculty.	
State appropriation	430,000
For McKeever Environmental Learning Center.	
State appropriation	206,000
For an affirmative action program.	
State appropriation	1,111,000
For State System of Higher Education program initiatives, including performance measurement and systemwide technology initiatives. Payment of this appropriation is contingent upon the State System making all articulation agreements with other higher education institutions available on the Internet.	

State appropriation 16,046,000

For employee benefits reconciliation.

State appropriation 2,400,000

Section 228. Pennsylvania Higher Education Assistance Agency.—The following amounts are appropriated to the Pennsylvania Higher Education Assistance Agency:

Federal State

For payment of education assistance grants.

State appropriation 359,218,000

The following Federal amounts are appropriated to supplement the sum appropriated for education assistance grants:

(1) "TANFBG - Education Opportunities."

Federal appropriation 1,500,000

For Pennsylvania Internship Program grants.

State appropriation 300,000

For matching payments for student aid funds. It is the intent of the General Assembly that these funds should be used to maximize the receipt of Federal funds to the fullest extent possible.

State appropriation 14,122,000

For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency. No college, university or institution receiving a direct appropriation from the Commonwealth shall be eligible to participate in the institutional assistance grants program.

State appropriation 39,398,000

For the Horace Mann Bond-Leslie Pinckney Hill Scholarship and for outreach and recruitment activities at Lincoln and Cheyney Universities related to the scholarship. This appropriation also contains funds for the continuation of support to students currently receiving equal opportunity professional education awards.

State appropriation 750,000

For agricultural loan forgiveness. Preference shall be given to renewal applicants.

State appropriation 85,000

For SciTech and Technology Scholarships.

State appropriation 3,100,000

For the Cheyney University Keystone Academy.

State appropriation 2,000,000

For a Technology Work Experience Internship Program.

State appropriation 500,000

Section 229. Pennsylvania Historical and Museum Commission.—The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:

Federal State

To the Pennsylvania Historical and Museum Commission for general government operations of the Pennsylvania Historical and Museum Commission.

State appropriation 23,719,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Division of Historic Preservation."

Federal appropriation 1,000,000

- (2) "Delaware and Lehigh Canal Partnership Program."

Federal appropriation 140,000

- (3) "Surface Mining Review."

Federal appropriation 125,000

- (4) "Environmental Review."

Federal appropriation 150,000

- (5) "National Historic Publications and Records."

Federal appropriation 100,000

To undertake maintenance, security and repair needs at historic sites and museums administered by the Pennsylvania Historical and Museum Commission.

State appropriation 1,000,000

For museum assistance grants.

State appropriation	6,000,000	
For regional history centers.		
State appropriation	550,000	
For historical education and museum support.		
State appropriation	3,748,000	
For the preservation of Pennsylvania's historic past.		
State appropriation	250,000	

Section 230. Pennsylvania Infrastructure Investment Authority.—The following amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:

Federal	State
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The following Federal amounts are appropriated for the Pennsylvania Infrastructure Investment Authority:

(1) "Sewage Projects Revolving Loan Fund."

Federal appropriation	90,250,000
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(2) "Drinking Water Projects Revolving Loan Fund."

Federal appropriation	40,490,000
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Section 231. Environmental Hearing Board.—The following amounts are appropriated to the Environmental Hearing Board:

Federal	State
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For the Environmental Hearing Board.

State appropriation	1,771,000
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Section 232. Pennsylvania Board of Probation and Parole.—The following amounts are appropriated to the Pennsylvania Board of Probation and Parole:

Federal	State
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For general government operations of the Board of Probation and Parole.

State appropriation	72,956,000
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The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Residential Substance Abuse Treatment."

Federal appropriation	445,000
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For the Sexual Offenders Assessment Board.

State appropriation			3,202,000
For a drug offenders work program. Such work shall in no case replace jobs protected by a collective bargaining unit.			
State appropriation			242,000
For payments for grants-in-aid to counties for providing improved adult probation services.			
State appropriation			21,244,000
Section 233. Pennsylvania Public Television Network Commission.—The following amounts are appropriated to the Pennsylvania Public Television Network Commission:			
	Federal	State	
For general government operations of the Pennsylvania Public Television Network Commission.			
State appropriation			3,646,000
For public television station grants.			
State appropriation			8,721,000
Section 234. Pennsylvania Securities Commission.—The following amounts are appropriated to the Pennsylvania Securities Commission:			
	Federal	State	
For general government operations of the Pennsylvania Securities Commission.			
State appropriation			2,395,000
Section 235. State Tax Equalization Board.—The following amounts are appropriated to the State Tax Equalization Board:			
	Federal	State	
For general government operations of the State Tax Equalization Board.			
State appropriation			1,330,000
Section 236. Health Care Cost Containment Council.—The following amounts are appropriated to the Health Care Cost Containment Council:			
	Federal	State	
For the Health Care Cost Containment Council.			
State appropriation			4,019,000
Section 237. State Ethics Commission.—The following amounts are			

appropriated to the State Ethics Commission:
For the general government operations of the State Ethics Commission.

Federal State

State appropriation 1,805,000

Section 238. State Employees' Retirement System.—The following amounts are appropriated to the State Employees' Retirement System:

Federal State

For National Guard employer contributions.

State appropriation 4,000

Section 239. Thaddeus Stevens College of Technology.—The following amounts are appropriated to the Thaddeus Stevens College of Technology:

For the Thaddeus Stevens College of Technology.

State appropriation 10,087,000

Section 240. Pennsylvania Housing Finance Agency.—The following amounts are appropriated to the Pennsylvania Housing Finance Agency:

For transfer to the Pennsylvania Housing Finance Agency for the Homeowner's Emergency Mortgage Assistance Program.

State appropriation 5,000,000

For transfer to the Pennsylvania Housing Finance Agency for a program to reimburse homeowners without title insurance for costs associated with litigation arising from claims pursuant to section 12 of the former act of March 3, 1799 (I Stat. 743).

State appropriation 50,000

Section 241. Commonwealth Financing Authority.—The following amounts are appropriated to the Commonwealth Financing Authority:

For operation of the Commonwealth Financing Authority.

State appropriation 500,000

SUBPART B
LEGISLATIVE DEPARTMENT

	Federal	State
Section 251. Senate.—The following amounts are appropriated to the Senate:		
For the salaries, wages and all necessary expenses for the following purposes:		
Salaries of Senators.		
State appropriation		4,960,000
Salaries, wages and all necessary expenses of the President of the Senate.		
State appropriation		300,000
Salaries and wages of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore.		
State appropriation		5,945,000
Salaries, wages and expenses of employees of the Senate and expenses of the office of the President pro tempore, including member lodging rental, to be disbursed at the direction of the President pro tempore.		
State appropriation		8,648,000
Incidental expenses for payment of maintenance and other expenses of the Senate.		
State appropriation		3,226,000
For payment of postage.		
State appropriation		1,461,000

The above appropriations for postage and for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

For contingent expenses for the President and President pro tempore. The sum appropriated shall be allocated to the officers in the same manner and proportion as the appropriations for contingent expenses contained in section 251 of the act of June

29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002.

State appropriation 25,000

Upon presentation of requisitions for contingent expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

Miscellaneous expenses:

Mileage and expenses, Senators: In addition to the annual reimbursement for expenses authorized by law for each member of the Senate, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties.

State appropriation 1,329,000

Legislative printing and expenses, furniture, technology improvements, restorations, security enhancements, North Office Building modernization, equipment, renovations and other expenses.

State appropriation 13,077,000

Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative printing and expenses for expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such expenses.

For the Computer Services Account (R) and the Computer Services Account (D), including the payment of salaries, wages, operating costs, contracts, equipment, software and other incidental materials and expenses. Such equipment, software and incidental materials may be ordered directly by the supervising member of the caucus computer services office to the extent each item is less than \$1,000, a copy of the order

is forwarded to the Chief Clerk and all other provisions of the Financial Operating Rules of the Senate, including pricing and services, are followed. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Computer Services Account (R) and the Computer Services Account (D).

State appropriation

10,290,000

For the payment of the expenses of the Committee on Appropriations (R) and the Committee on Appropriations (D) for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses, member lodging rental and all other expenses deemed necessary by the chairman (R) or the chairman (D), as appropriate, in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee, upon authorization of the chairman (R), shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department,

institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the chairman (R) to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate accounts for the Committee on Appropriations (R) and the Committee on Appropriations (D).

State appropriation

8,996,000

For the Caucus Operations Account (R) and the Caucus Operations Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R) or the Floor Leader (D) as may be appropriate, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses, including member lodging rental, related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such

compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Caucus Operations Account (R) and the Caucus Operations Account (D).

State appropriation 36,600,000

For Committee and Contingent Expenses which in the opinion of the Floor Leader (R) or the Floor Leader (D) may be appropriate, including allocations for contingent expenses in the same amounts as the appropriations for Contingent Expenses contained in section 251 of the Act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002 other than contingent expenses for the President and President pro tempore. Upon presentation of requisitions by the Chief Clerk for such expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate accounts for the Committee and contingent Expense Account (R) and the Committee and Contingent Expense Account (D).

State appropriation 458,000

All appropriations made in this act or in any other fiscal year to any account of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations, by a vote of two-thirds of its members, in its discretion, to such Senate accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 2004-2005 fiscal year.

For the Chief Clerk of the Senate for the purchase of Pennsylvania and national flags to be sent to residents of Pennsylvania.

State appropriation 24,000

Section 252. House of Representatives.—
The following amounts are appropriated to the

appropriated to the House of Representatives:

Federal

State

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Representatives and extra compensation to the Speaker of the House of Representatives.

State appropriation 19,222,000

Salaries:

House employees (D).

State appropriation 16,425,000

House employees (R).

State appropriation 16,425,000

For the operation of the Speaker’s Office.

State appropriation 897,000

Bipartisan Management Committee, Chief Clerk and Comptroller.

State appropriation 12,159,000

Mileage:

Representatives, officers and employees.

State appropriation 300,000

Postage:

Chief Clerk and Legislative Journal.

State appropriation 2,000,000

Contingent expenses:

Speaker.

State appropriation 20,000

Chief Clerk.

State appropriation 643,000

Floor Leader (D).

State appropriation 7,000

Floor Leader (R).

State appropriation 7,000

Whip (D).

State appropriation 6,000

Whip (R).

State appropriation 6,000

Chairman of the Caucus (D).

State appropriation 3,000

Chairman of the Caucus (R).

State appropriation 3,000

Secretary of the Caucus (D).

State appropriation 3,000

Secretary of the Caucus (R).

State appropriation	3,000
Chairman of the Appropriations Committee (D).	
State appropriation	6,000
Chairman of the Appropriations Committee (R).	
State appropriation	6,000
Chairman of the Policy Committee (D).	
State appropriation	2,000
Chairman of the Policy Committee (R).	
State appropriation	2,000
Caucus Administrator (D).	
State appropriation	2,000
Caucus Administrator (R).	
State appropriation	2,000
Administrator for Staff (D).	
State appropriation	20,000
Administrator for Staff (R).	
State appropriation	20,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

Legislative Office for Research Liaison.	
State appropriation	677,000
Incidental expenses.	
State appropriation	7,845,000

Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$12,500 annually, incurred for lodging and meals while away

from home on official legislative business, home office expenses, official postage, staff and all other expenses incidental to legislative duties.

State appropriation 5,133,000

Legislative printing and expenses.

State appropriation 16,000,000

Attending National Legislative Conference - expenses.

State appropriation 294,000

The above appropriation for attending National Legislative Conference meetings and for attending meetings of the Council of State Governments shall be paid to the Chief Clerk of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (R) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the

use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations (R) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations, of the committee's expenses since the filing of the prior account.

State appropriation

4,200,000

For the payment of the expenses of one member of the Committee on Appropriations (D) of the House of Representatives, designated by a majority vote of the House of Representatives Caucus (D), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states,

attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority vote of the House of Representatives Caucus (D) on the presentation of his requisition for the same. Such member so designated shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (D) of the House of Representatives, of his expenses since the filing of the prior account.

State appropriation 4,200,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the majority chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (R) for payment of salaries, wages

and all other incidental expenses incurred in hiring personnel and staff or for services, which, in the opinion of the Majority Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Majority Leader, of such expenses since the filing of the prior account.

State appropriation

13,329,000

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of the Minority Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Minority Leader, of such expenses since the filing of the prior account.

State appropriation

13,329,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation

17,857,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation 17,857,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the effective date of this part may be transferred by the Bipartisan Management Committee, in its discretion, to such House accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 2004-2005 fiscal year.

For the Commonwealth Emergency Medical System.

State appropriation 50,000

For the Chief Clerk of the House of Representatives for the purchase of Pennsylvania and national flags to be sent to residents of Pennsylvania.

State appropriation 24,000

For information and other technology.

State appropriation 16,000,000

For the school for new members.

State appropriation 15,000

Section 253. Legislative Reference Bureau.—The following amounts are appropriated to the Legislative Reference Bureau:

Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Code and Bulletin section.

The Pennsylvania Consolidated Statutes, advance copies of statutes, volumes of the Laws of Pennsylvania and other publications shall be printed under contracts entered into by the Legislative Reference Bureau (without the intervention of any other State agency or officer and without regard to any other statute regulating printing contracts) and distributed (without regard to any other statute regulating distribution of laws) as determined by the bureau, and moneys from sales shall be paid to the bureau or the Department of General Services, as the bureau shall determine, which shall pay the same into the State

Treasury to the credit of the General Fund. Such moneys are hereby appropriated from the General Fund to the Legislative Reference Bureau for the editing, printing and distribution of such publications and related expenses.

State appropriation 7,598,000

For contingent expenses connected with the work of the Legislative Reference Bureau to be paid on warrants of the State Treasurer in favor of the director on the presentation of his requisitions for the same. The director shall file an accounting of the expenses, together with supporting documents whenever possible, in the office of the Legislative Reference Bureau.

State appropriation 20,000

For the Pennsylvania Bulletin and Pennsylvania Code and related expenses.

State appropriation 795,000

Section 254. Legislative Budget and Finance Committee.—The following amounts are appropriated to the Legislative Budget and Finance Committee:

Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation 2,250,000

Section 255. Legislative Data Processing Committee.—The following amounts are appropriated to the Legislative Data Processing Committee:

Federal State

For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation 3,751,000

Section 256. Joint State Government Commission.—The following amounts are

appropriated to the Joint State Government Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisition.

State appropriation 1,795,000

Section 257. Local Government Commission.—The following amounts are appropriated to the Local Government Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Local Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation 1,159,000

For the compilation and distribution of various municipal codes.

State appropriation 28,000

Section 258. Joint Legislative Air and Water Pollution Control and Conservation Committee.—The following amounts are appropriated to the Joint Legislative Air and Water Pollution Control and Conservation Committee:

Federal State

For the salaries and expenses of the Joint Legislative Air and Water Pollution Control and Conservation Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation 498,000

Section 259. Legislative Audit Advisory Commission.—The following amounts are appropriated to the Legislative Audit Advisory Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission.

State appropriation 168,000

Section 260. Independent Regulatory Review Commission.—The following amounts are appropriated to the Independent Regulatory Review Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.

State appropriation 1,850,000

Section 261. Capitol Preservation Committee.—The following amounts are appropriated to the Capitol Preservation Committee:

Federal State

For the operation of the Capitol Preservation Committee. All appropriations made in this act or in any other fiscal year to the Capitol Preservation Committee for the restoration of the Capitol remaining unexpended and unencumbered on the effective date of this part may be expended by the committee for such restoration, including any construction, alterations, structural modifications and relocations of existing facilities and services as may be necessary or incidental to accomplish any such restoration.

State appropriation 967,000

For the restoration of the Capitol and its artifacts, including support facilities and services.

State appropriation 4,150,000

For flag conservation.

State appropriation 60,000

For a colonial history of the Pennsylvania House of Representatives.

State appropriation 197,000

For the centennial of the Capitol. No funds from this appropriation may be expended until enabling legislation is enacted.

State appropriation 250,000

For rare books conservation.

State appropriation 400,000

For restoration of North Office Building Hearing Rooms. No funds from this appropriation may be expended without the prior written approval of the Chief Clerk of the Senate.

State appropriation 1,067,000

Section 262. Pennsylvania Commission on Sentencing.—The following amounts are appropriated to the Pennsylvania Commission on Sentencing:

Federal State

For the Pennsylvania Commission on Sentencing.

State appropriation 992,000

Section 263. Center for Rural Pennsylvania.—The following amounts are appropriated to the Center for Rural Pennsylvania:

Federal State

For the Center for Rural Pennsylvania.

State appropriation 1,050,000

Section 264. Commonwealth Mail Processing Center.—The following amounts are appropriated to the Commonwealth Mail Processing Center:

Federal State

For the Commonwealth Mail Processing Center.

State appropriation 925,000

SUBPART C
JUDICIAL DEPARTMENT

Section 281. Supreme Court.—The following amounts are appropriated to the Supreme Court:

Federal State

For the Supreme Court: including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses and workers' compensation insurance premiums for all Supreme Court employees not funded by other

appropriations, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments for the National Center of State Courts.

State appropriation	13,151,000
For vouchered expenses for justices.	
State appropriation	180,000
For the judicial council for the unified judicial system.	
State appropriation	340,000
For county court administrators for the unified judicial system. No moneys from any other appropriation or fund may be utilized to supplement this appropriation.	
State appropriation	16,000,000
For court management education for the unified judicial system.	
State appropriation	157,000
For the Civil Procedural Rules Committee.	
State appropriation	423,000
For the Appellate Court/Orphans' Court Rules Committee.	
State appropriation	180,000
For the Rules of Evidence Committee.	
State appropriation	169,000
For the Minor Court Rules Committee.	
State appropriation	178,000
For the Criminal Procedural Rules Committee.	
State appropriation	430,000
For the Domestic Relations Committee.	
State appropriation	203,000
For the Juvenile Court Rules Committee.	
State appropriation	198,000
For the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator. Funds from this appropriation may be used for the operation of the	

Pennsylvania Board of Law Examiners. All funds so spent shall be repaid in full to the administrative office of the Pennsylvania courts without interest or charges from the augmenting revenues of the Pennsylvania Board of Law Examiners.

State appropriation 8,945,000

For the Integrated Criminal Justice System.

State appropriation 2,095,000

For the unified judicial system security program.

State appropriation 5,156,000

Section 282. Superior Court.—The following amounts are appropriated to the Superior Court:

Federal State

For the salaries and expenses of the Superior Court: including the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, home office expenses, court officers and law secretary of the president judge and workers' compensation insurance premiums for all employees of the Superior Court, for the prothonotary's office in the Philadelphia District, including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation 26,679,000

For vouchered expenses for active judges.

State appropriation 237,000

Section 283. Commonwealth Court.—The following amounts are appropriated to the Commonwealth Court:

Federal State

For the salaries of judges, for the salaries and expenses of employees and for home office expenses. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation 16,060,000

For vouchered expenses for active judges.

State appropriation 143,000

Section 284. Courts of common pleas.—The following amounts are appropriated to the courts of common pleas:

Federal State

For the courts of common pleas: including the salaries and expenses of judges, including the expenses of traveling judges, including the mileage in divided judicial districts, and the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official duties. No printing, postage, telephone and supplies may be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.

State appropriation 68,436,000

For senior judges of the courts of common pleas. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. Senior judges shall not be assigned unless adequate funds are available in this appropriation to provide compensation. Any senior judge assigned in excess of existing funding shall be compensated from the appropriation for the Supreme Court.

State appropriation 3,996,000

For common pleas judicial education.

State appropriation 953,000

For the Ethics Committee.

State appropriation 40,000

Section 285. Community courts - district justices.—The following amounts are appropriated to the community courts and district justices:

Federal State

For the salaries and expenses of community court judges and district justices. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. Except for those printing costs relating to 42 Pa.C.S. § 3532

(relating to expenses), no other printing, postage, telephone and supplies may be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.

State appropriation	55,282,000
For district justices' education.	

State appropriation	605,000
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Section 286. Philadelphia Traffic Court.—The following amounts are appropriated to the Philadelphia Traffic Court:

	Federal	State
For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.		
State appropriation		840,000

Section 287. Philadelphia Municipal Court.—The following amounts are appropriated to the Philadelphia Municipal Court:

	Federal	State
For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.		
State appropriation		5,061,000

For law clerks.		
State appropriation		39,000

To provide prompt service and support for victims of domestic violence.		
State appropriation		204,000

Section 288. Judicial Conduct Board.—The following amounts are appropriated to the Judicial Conduct Board:

	Federal	State
For salaries and expenses of the Judicial Conduct Board.		
State appropriation		1,202,000

Section 289. Court of Judicial Discipline.—The following amounts are appropriated to the Court of Judicial Discipline:

	Federal	State
For salaries and expenses of the Court of Judicial Discipline.		

State appropriation 451,000

Section 290. Juror cost reimbursement.—The following amounts are appropriated for juror cost reimbursement:

Federal State

For juror cost reimbursement.

State appropriation 1,369,000

Section 291. County court reimbursement.—The following amounts are appropriated for court costs:

Federal State

For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas during calendar year 2003. Reimbursement shall be provided on the following basis: for each common pleas court judge authorized position, whether filled or vacant within a judicial district, \$70,000 per authorized position shall be provided. Judicial districts comprising more than one county shall be entitled to receive \$70,000 per authorized common pleas court judge position; the amount payable to each county shall be determined by the proportion of the individual county's population in relation to the population of the entire judicial district. No county shall be reimbursed for costs above the actual direct costs, excluding capital outlays, incurred by them for the operation of the courts of common pleas. For the purposes of reimbursement for common pleas court judge authorized positions, no county shall receive less than 77.5% of the actual reimbursement for court costs provided to them from funds appropriated for the fiscal year July 1, 1980, to June 30, 1981.

All payments for reimbursement shall be made to the county treasurer and, in cities of the first class coterminous with counties of the first class, to the city treasurer.

State appropriation 32,126,000

For senior judge operational support grants. Funds from this appropriation shall be distributed as provided by statute.

State appropriation 2,000,000

For reimbursement grants for gun courts in cities of the first class for costs incurred during fiscal year 2004-2005.

State appropriation 525,000

PART III
STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.—The following amounts are appropriated to the Department of Aging:

For audit costs for the Lottery Fund.

State appropriation 50,000

For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community-care services, audits of area agencies on aging, protective services and counseling services. This appropriation includes sufficient funds for a 2% cost-of-living adjustment. No funds from this appropriation shall be used for costs of administration by the Department of Aging.

State appropriation 211,899,000

The following Federal amounts are appropriated to supplement the sum appropriated for PENNCARE:

- (1) "Programs for the Aging - Title III."
Federal appropriation 52,000,000
- (2) "Programs for the Aging - Nutrition."
Federal appropriation 10,000,000
- (3) "Programs for the Aging - Title V."
Federal appropriation 5,300,000
- (4) "Programs for the Aging - Title VII."
Federal appropriation 4,700,000
- (5) "Medical Assistance - Attendant Care."
Federal appropriation 4,067,000
- (6) "Medical Assistance - Support."
Federal appropriation 800,000
- (7) "Disability Resource Center."
Federal appropriation 800,000
- (8) "Training Grant to Stop Abuse."

Federal appropriation	300,000	
For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.		
State appropriation		370,000,000

PART IV
ENERGY CONSERVATION AND ASSISTANCE
FUND APPROPRIATIONS

Section 401. Department of Environmental Protection.—The following amounts are appropriated to the Department of Environmental Protection:

For energy conservation programs under the provisions of the act of July 10, 1986 (P.L.1398, No.122), known as the Energy Conservation and Assistance Act. At least 75% of these funds must be used for those programs listed as priorities in section 7(b) of the Energy Conservation and Assistance Act.

Federal	State
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State appropriation		676,000
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PART V
JUDICIAL COMPUTER SYSTEM AUGMENTATION
ACCOUNT APPROPRIATIONS

Section 501. Supreme Court.—The following amounts are appropriated to the Supreme Court:

For the Statewide Judicial Computer System. The Supreme Court and the Court Administrator are prohibited from augmenting this amount by billings to other appropriations to the judicial branch for the Statewide Judicial Computer System or for any other purpose. No later than December 31, 2004, the Administrative Office of the Pennsylvania Courts shall provide an updated status of all phases of the Judicial Computer Project to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives, including, but not limited to, implementation status both on a Statewide and county-by-county basis,

Federal	State
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expenditure history and expenditure and revenue projections.

State appropriation 42,065,000

PART VI EMERGENCY MEDICAL SERVICES OPERATING FUND APPROPRIATIONS

Section 601. Department of Health.—The following amounts are appropriated to the Department of Health:

For emergency medical services. State appropriation 13,033,000

For Catastrophic Medical and Rehabilitation Program.

State appropriation 3,000,000

Section 602. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

For head injury support. State appropriation 277,000

PART VII STATE STORES FUND APPROPRIATIONS

Section 701. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

For liquor control enforcement operational expenses. State appropriation 19,884,000

PART VIII MOTOR LICENSE FUND APPROPRIATIONS FOR 2004-2005

SUBPART A MOTOR LICENSE FUND

Section 801. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

For the salaries, wages and all necessary expenses for the proper administration of the Federal State

Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services.

State appropriation 47,022,000

For operation of welcome centers.

State appropriation 2,616,000

For advanced highway maintenance technologies and intelligent transportation systems.

State appropriation 17,100,000

For the salaries, wages and all necessary expenses for the operation of the highway and safety improvement programs, including planning and research, design, engineering, right-of-way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities.

State appropriation 150,000,000

For security walls pilot projects.

State appropriation 5,000,000

For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities. At least \$4,000,000 shall be used for the installation and maintenance of raised reflective pavement markers on interstate and similar highways and for installation and maintenance of such markers on other State roads at locations determined by the Department of Transportation. The \$4,000,000 may be drawn from both the highway and safety improvement and maintenance appropriations.

State appropriation 694,000,000

For a Statewide pavement preservation program.

State appropriation 50,000,000

For reinvestment in Department of Transportation facilities.

State appropriation		9,540,000
For the salaries, wages and all necessary expenses for the administration of the Traffic Safety Program and the administration and operation of the operator and vehicle registration programs.		
State appropriation		126,787,000
For payments to municipalities to assist in maintenance and construction costs of roads.		
State appropriation		189,764,000
For supplemental payments to municipalities to assist in maintenance and construction costs of roads in accordance with 75 Pa.C.S. Ch. 93 (relating to supplemental funding for municipal highway maintenance).		
State appropriation		5,000,000
Section 802. Executive Offices.—The following amounts are appropriated to the Executive Offices:		
	Federal	State
For comptroller operations related to the Motor License Fund.		
State appropriation		5,457,000
For the Statewide Public Safety Radio System.		
State appropriation		5,871,000
Section 803. Treasury Department.—The following amounts are appropriated to the Treasury Department:		
	Federal	State
For the payment of salaries, wages and all necessary expenses in the proper administration of the program to refund liquid fuels taxes to which the Commonwealth is not entitled.		
State appropriation		451,000
For payment of refunds of liquid fuels taxes for agricultural use to which the Commonwealth is not entitled.		
State appropriation		4,000,000
For the payment of approved claims for the refunding of liquid fuels taxes and fuel use taxes to which the Commonwealth is not entitled.		
State appropriation		350,000

Refunding liquid fuels tax - political subdivision use.

State appropriation 3,200,000

Refunding liquid fuels tax - volunteer fire companies, volunteer ambulance services and volunteer rescue squads.

State appropriation 400,000

Refunding liquid fuels tax - to the Boat Fund for the use of the Pennsylvania Fish and Boat Commission for the improvement of the waters of Pennsylvania on which motorboats are permitted to operate.

State appropriation 2,800,000

For the payment of principal and interest requirements on general obligation bonds issued for transportation projects.

State appropriation 11,890,000

For payment of principal and interest requirements on general obligation bonds issued for public improvements.

State appropriation 10,037,000

For payment of the compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.

State appropriation 50,000

Section 804. Department of Conservation and Natural Resources.—The following amounts are appropriated to the Department of Conservation and Natural Resources:

Federal State

For the maintenance and mitigation of dust and sediment pollution from forestry roads.

State appropriation 1,000,000

For development and maintenance of recreational trails for public use including motorized recreational vehicles.

State appropriation 1,000,000

Section 805. Department of Education.—The following amounts are appropriated to the Department of Education:

Federal State

For administration of the school safe driving program and for payments to school districts or joint school organizations for driver education courses.

State appropriation 1,230,000

Section 806. Department of Environmental Protection.—The following amounts are appropriated to the Department of Environmental Protection:

Federal State

To the State Conservation Commission for the maintenance and improvement of dirt and gravel roads.

State appropriation 4,000,000

Section 807. Department of General Services.—The following amounts are appropriated to the Department of General Services:

Federal State

For payment of tort claims.

State appropriation 20,000,000

Section 808. Department of Revenue.—The following amounts are appropriated to the Department of Revenue:

Federal State

For administration and enforcement of various Motor License Fund tax regulations.

State appropriation 13,215,000

Section 809. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

Federal State

For transfer to the General Fund to finance the Traffic Control and the Traffic Safety Facilities Program of the Pennsylvania State Police. The Pennsylvania State Police may anticipate Pennsylvania State Police member vacancies occurring during the fiscal period July 1, 2004, to June 30, 2005, and may authorize the recruitment and training of cadets based on anticipated vacancies prior to the actual occurrence of the vacancy.

State appropriation 331,337,000

For the Commonwealth Law Enforcement Assistance Network.

State appropriation 30,600,000

For transfer to the General Fund to finance the Municipal Police Officers' Education and Training Commission.

State appropriation 3,509,000

For transfer to the General Fund to finance adequate replacement patrol vehicles.

State appropriation 5,401,000

For transfer to the General Fund to finance the Automated Fingerprint Identification System (AFIS).

State appropriation 1,846,000

SUBPART B
AVIATION RESTRICTED REVENUE ACCOUNT

Section 821. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

Federal State

For payment for aviation operations, including the operation and maintenance of State-owned aircraft, payment of general expenses, supplies, printing and equipment; for the development and maintenance of State airports and the maintenance and repair of landing fields, intermediate landing fields, landing field equipment, beacon sites and other navigation facilities; and for the encouragement and development of civil aeronautics.

State appropriation 4,966,000

For airport development.

State appropriation 8,000,000

For real estate tax rebate payments to privately owned public use airports.

State appropriation 250,000

PART IX
HAZARDOUS MATERIAL RESPONSE
FUND APPROPRIATIONS

Section 901. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

Federal State

For general administration and operational expenses, including expenses of the Hazardous Material Emergency Planning and Response Advisory Committee.

State appropriation 117,000

For training programs for hazardous material response teams.

State appropriation 417,000

For grants to support counties' activities.

State appropriation 824,000

For public and facility owner education, information and participation programs.

State appropriation 117,000

PART X
MILK MARKETING FUND APPROPRIATIONS

Section 1001. Milk Marketing Board.—The following amounts are appropriated to the Milk Marketing Board:

Federal State

For the operation of the Milk Marketing Board.

State appropriation 2,794,000

PART XI
HOME INVESTMENT TRUST
FUND APPROPRIATIONS

Section 1101. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:

Federal State

For administration of the Home Program.

State appropriation 1,300,000

PART XII
TUITION PAYMENT FUND APPROPRIATIONS

Section 1201. Treasury Department.—The following amounts are appropriated to the Treasury Department:

Federal State

For the operation of the Tuition Account Program Bureau. However, no money deposited with the Treasury Department for the purchase of tuition credits can be used for the administration of the program.

State appropriation 1,033,000

PART XIII

BANKING DEPARTMENT FUND APPROPRIATIONS

Section 1301. Department of Banking.—The following amounts are appropriated to the Department of Banking:

For general government operations of the Department of Banking.

Federal State

State appropriation 14,196,000

Section 1302. Department of General Services.—The following amounts are appropriated to the Department of General Services:

For Harristown rental charges.

Federal State

State appropriation 139,000

For Harristown utility and municipal charges.

State appropriation 179,000

PART XIV

FIREARM RECORDS CHECK FUND APPROPRIATIONS

Section 1401. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

For activities associated with the purchase of firearms by individuals.

Federal State

State appropriation 2,682,000

PART XV

BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:

For the Ben Franklin Technology Development Authority Fund. No more than \$1,362,000 may be used for administration.

Federal State

State appropriation 55,485,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Ben Franklin Technology Development Authority:

- (1) "Assistive Technology."

Federal appropriation	2,000,000
(2) "Telecommunications Initiatives." Federal appropriation	6,000,000
(3) "Technology Opportunities." Federal appropriation	500,000
(4) "Telecommunications Infrastructure." Federal appropriation	2,000,000
(5) "Integrated Technology." Federal appropriation	1,000,000
(6) "Telecommunications Projects." Federal appropriation	500,000

**PART XVI
TOBACCO SETTLEMENT FUND**

Section 1601. Tobacco Settlement Board.—The following amounts are appropriated to the Tobacco Settlement Board:

	Federal	State
For the general government operations of the Tobacco Settlement Board.		
State appropriation		276,000

**PART XVI-A
HEALTH CARE PROVIDER RETENTION ACCOUNT**

Section 1601-A. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

	Federal	State
For health care provider retention pursuant to section 443.7 of the act of June 13, 1967 (P.L.31, No.21), known as the Public Welfare Code.		
State appropriation		215,100,000

The following Federal amounts are appropriated to supplement the sum appropriated for health care provider retention under section 443.7 of the Public Welfare Code:

(1) "Medical Assistance - Provider Retention."	
Federal appropriation	250,900,000

**PART XVI-B
ALTERNATIVE FUELS INCENTIVE GRANT FUND**

Section 1601-B. Transfer to Energy Development Fund.—The following amounts are appropriated to the Department of Environmental Protection:

For transfer to the Energy Development Fund. No funds from this appropriation may be expended until enabling legislation is enacted.

State appropriation 10,000,000

PART XVII
RESTRICTED RECEIPT ACCOUNTS

Section 1701. General provisions.—The Secretary of the Budget may create the restricted receipt accounts set forth in this part for the purpose of administering Federal grants only for the purposes herein designated during the fiscal year July 1, 2004, through June 30, 2005.

Section 1702. Department of Community and Economic Development.—The following restricted receipt account may be established for the Department of Community and Economic Development:

- (1) "ARC Housing Revolving Loan Program."

Section 1703. Department of Conservation and Natural Resources.—The following restricted receipt accounts may be established for the Department of Conservation and Natural Resources:

- (1) "Federal Aid to Volunteer Fire Companies."
- (2) "Federal Land and Water Conservation Fund Act."
- (3) "National Forest Reserve Allotment."
- (4) "Federal Land and Water Conservation Fund Act - Conservation and Natural Resources."

Section 1704. Department of Education.—The following restricted receipt accounts may be established for the Department of Education:

- (1) "Education of the Disabled - Part C."
- (2) "LSTA - Library Grants."
- (3) "Penn State University Federal Aid."
- (4) "Emergency Immigration Education Assistance."
- (5) "Education of the Disabled - Part D."
- (6) "Homeless Adult Assistance Program."
- (7) "Severely Handicapped."
- (8) "Medical Assistance Reimbursements to Local Education Agencies."

Section 1705. Department of Environmental Protection.—The following restricted receipt accounts may be established for the Department of Environmental Protection:

- (1) "Federal Water Resources Planning Act."
- (2) "Flood Control Payments."
- (3) "Soil and Water Conservation Act - Inventory of Programs."

Section 1706. Department of Transportation.—The following restricted receipt accounts may be established for the Department of Transportation:

- (1) “Capital Assistance Elderly and Handicapped Programs.”
- (2) “Railroad Rehabilitation and Improvement Assistance.”
- (3) “Ridesharing/Van Pool Program - Acquisition.”

Section 1707. Pennsylvania Emergency Management Agency.—The following restricted receipt account may be established for the Pennsylvania Emergency Management Agency:

(1) “Receipts from Federal Government - Disaster Relief - Disaster Relief Assistance to State and Political Subdivisions.”

Section 1708. Pennsylvania Historical and Museum Commission.—The following restricted receipt account may be established for the Pennsylvania Historical and Museum Commission:

- (1) “Federal Grant - Historical Preservation Act of 1966.”

PART XVIII
ADDITIONAL APPROPRIATIONS FOR
FISCAL YEAR 2003-2004
SUBPART A
GENERAL PROVISIONS

Section 1801. State appropriations.—(a) The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

(b) The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and

for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

Section 1802. Federal augmentation appropriations.—The following Federal augmentation appropriations set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

SUBPART B
EXECUTIVE DEPARTMENT

Section 1811. Executive Offices.—

The following amounts are appropriated to the Executive Offices:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for investigation of welfare fraud activities:

(1) "Medical Assistance - Program Accountability."

Federal appropriation 3,778,000

(2) "Subsidized Day Care - Fraud Investigation."

Federal appropriation 498,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Human Relations Commission:

(1) "HUD - Special project grant."

Federal appropriation 3,500,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency:

(1) "Crime Victims Assistance (VOCA) - Administration/Operations."

Federal appropriation 888,000

Section 1811.1. Treasury Department.—The following amounts are appropriated to the Treasury Department:

Federal State

For the Intergovernmental Cooperation Authority for Cities of the Second Class.

State appropriation 440,000

Section 1812. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:

The following Federal amounts are appropriated to supplement the sum appropriated for Farmers' Market Food Coupons:

(1) "Senior Farmers' Market Nutrition."

Federal appropriation 3,000,000

Section 1813. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Communications Infrastructure."

Federal appropriation 830,000

Section 1814. Department of Education.—The following amounts are appropriated to the Department of Education:

Federal State

For payments on account of annual rental or sinking fund charges on school buildings, including charter schools.

State appropriation 291,183,000

For payments on account of pupil transportation.

State appropriation 466,033,000

For payments on account of nonpublic and charter school pupil transportation.

State appropriation 76,642,000

For payments to Pennsylvania charter schools for the deaf and blind.

State appropriation 27,882,000

For special education - approved private schools.

State appropriation 67,617,000

Section 1815. Department of Health.—The following amounts are appropriated to the Department of Health:

Federal State

For renal dialysis services.

State appropriation 9,722,000

Section 1816. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Medical Assistance - Administration."

Federal appropriation 28,309,000

The following Federal amounts are appropriated to supplement the sum appropriated for information systems:

(1) "Medical Assistance - Information Systems."

Federal appropriation 79,190,000

The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices:

(1) "LIHEAP - Administration and Audit Costs." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the administration of the LIHEAP program are hereby appropriated to this program.

Federal appropriation 12,330,000

For mental health services, including grants to counties exclusive of capital improvements and including adequate funds for maintenance and security at the former Philadelphia State Hospital.

State appropriation 655,016,000

For cash assistance grants, including employment and training and child-care services for cash assistance recipients and child-care services for former cash assistance recipients.

State appropriation 330,772,000

The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

(1) "TANFBG - Cash Assistance." The Department of Public Welfare, upon approval of the Secretary of the Budget, may

transfer funds from this appropriation to the CCDFBG - Child-Care Services appropriation to provide child-care services to additional low-income families provided that such transfer of funds will not result in a deficit in this appropriation. The Secretary of the Budget shall provide, ten days prior to any transfer, notice of any such transfer to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

Federal appropriation 242,020,000

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans. The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

State appropriation 677,979,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - outpatient:

(1) "Medical Assistance - Outpatient." The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

Federal appropriation 1,045,137,000

For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan. No part of this appropriation shall be used to pay any provider who has not supplied information in such form as required by the department in order to facilitate claims for Federal financial participation for services rendered to general assistance clients. The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

State appropriation 2,222,278,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation." The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

Federal appropriation 2,779,469,000

For medical assistance - long-term care.

State appropriation 588,528,000

For medical assistance - transportation.

State appropriation 37,755,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation:

(1) "Medical Assistance - Transportation."

Federal appropriation 33,050,000

For intermediate care facilities/MR.

State appropriation 101,589,000

The following Federal amounts are appropriated to supplement the sum appropriated for intermediate care facilities/MR:

(1) "Medical Assistance - Intermediate Care Facilities - Mentally Retarded."

Federal appropriation 142,068,000

For community mental retardation services, exclusive of capital improvements, which shall include grants to counties for noninstitutional programs.

State appropriation 635,958,000

For early intervention services.

State appropriation 73,342,000

For extraordinary costs to counties other than counties of the first class resulting from the closure of Pennhurst State Center.

State appropriation 2,890,000

For services provided to persons with disabilities.

State appropriation 16,103,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with disabilities:

(1) "Medical Assistance - Services to Persons with Disabilities."

Federal appropriation 33,323,000

For attendant care services for physically disabled adults.

State appropriation 35,580,000

The following Federal amounts are appropriated to supplement the sum appropriated for attendant care services:

(1) "Medical Assistance - Attendant Care."

Federal appropriation 32,282,000

Section 1817. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Weather Radio Transmitter."

Federal appropriation 44,000

SUBPART C
LEGISLATIVE DEPARTMENT

Section 1851. Senate.—The following amounts are appropriated to the Senate:

Federal State

Legislative printing and expenses, furniture, technology improvements, restorations, security enhancements, North Office Building modernization, equipment, renovations and other expenses.

State appropriation 17,077,000

Section 1852. House of Representatives.—The following amounts are appropriated to the House of Representatives:

Federal State

Salaries:

House employees (D).

State appropriation 16,425,000

House employees (R).

State appropriation 16,425,000

For the payment of the expenses of the Committee on Appropriations (R) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations (R) shall, not later than 30 days after the termination of his term of

office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations, of the committee's expenses since the filing of the prior account.

State appropriation

4,200,000

For the payment of the expenses of one member of the Committee on Appropriations (D) of the House of Representatives, designated by a majority vote of the House of Representatives Caucus (D), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority vote of the House of Representatives Caucus (D) on the

presentation of his requisition for the same. Such member so designated shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (D) of the House of Representatives, of his expenses since the filing of the prior account.

State appropriation 4,200,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the Majority Chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation 17,857,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation 17,857,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the effective date of this part, may be transferred by the Bipartisan Management Committee, in its discretion, to such House accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 2003-2004 fiscal year.

SUBPART D
STATE LOTTERY FUND

Section 1861. Department of Aging.—The following amounts are appropriated to the Department of Aging:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for PENNCARE:

(1) "Programs for the Aging - Title VII."
Federal appropriation 4,300,000

(2) "Medical Assistance - Attendant Care."

Federal appropriation 4,429,000

SUBPART E
MISCELLANEOUS PROVISIONS FOR 2003-2004

Section 1891. Prior laws unaffected.—This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1892. Compliance with other law before funds available.—No appropriation made by this part to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1893. Contracts prerequisite to encumbering or committing funds.—Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1894. Minority business set-asides.—(a) Each department or other instrumentality of the Commonwealth listed in Subpart B authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term “minority business” means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1895. Appropriation of funds from miscellaneous sources.—(a) In addition to the amounts appropriated by this part, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this part, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this part, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this part shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 1896. Lapsing of unused funds.—(a) Except as otherwise provided by law or by this section, that part of all appropriations in Part XVIII, Subpart B and Subpart D unexpended, uncommitted or unencumbered as of June 30, 2004, shall automatically lapse as of that date.

(b) The appropriation in section 209 of Part II of the act of December 23, 2003 (P.L.612, No.9A), known as the First Supplemental General Appropriation Act of 2003, to the Department of Community and Economic Development for the prevention of military base realignment and closure shall be a continuing appropriation until June 30, 2006.

(c) The appropriations in Part XVIII, Subpart C to the Legislative Department shall be continuing appropriations.

Section 1897. Construction with prior appropriation acts.—Any appropriation in Subpart B of this part which is the same or similar to any appropriation in the act of March 20, 2003 (P.L.463, No.1A), known as the General Appropriation Act of 2003, or the act of December 23, 2003 (P.L.612, No.9A), known as the First Supplemental General Appropriation Act of 2003, shall replace that appropriation.

Section 1898. Deduction of expended appropriations under prior law.—Any money which has been appropriated and expended under the act of March 20, 2003 (P.L.463, No.1A), known as the General Appropriation Act of 2003, or the act of December 23, 2003 (P.L.612, No.9A), known as the First Supplemental General Appropriation Act of 2003, shall be deducted from the corresponding appropriation in this part.

PART XIX SPECIAL PROVISIONS FOR FEDERAL FUNDS FOR 2004-2005

Section 1901. General Fund repository for Federal funds.—All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.

Section 1902. Limitation on encumbering or spending Federal funds.—Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 1903. Appropriation of prior unspent Federal funds.—Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2004-2005 is hereby appropriated.

Section 1904. Subgrants between Federal fund appropriations.—Subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 1905. Utilization of emergency Federal funds.—(a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts and moneys for homeland security and defense, shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$10,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, “emergency” is defined as any situation in which there is a chance of or which may result in substantial human suffering.

Section 1906. Transfer of funds from TANFBG to CCDFBG and SSBG.—In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department of Public Welfare, upon approval of the Secretary of the Budget, may make such transfers of funds, provided that any such transfer will not result in a deficit in any appropriation from which funds are transferred. The Secretary of the Budget shall provide ten days’ prior notification of any such transfers to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

Section 1907. Transfer of LIHEAP funds.—(a) The Department of Public Welfare, upon approval of the Secretary of the Budget, may transfer up to 15% of any additional funds received for the LIHEAP program either through an increase in the regular program or a Presidential release of contingency funds to the Department of Community and Economic Development for the LIHEAP - Weatherization Program. The Secretary of the Budget shall provide ten days’ prior notification of any such transfers to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

(b) The Department of Public Welfare, upon approval of the Secretary of the Budget, may transfer LIHEAP administrative funds to the Department of Community and Economic Development subject to any limitations under Federal law. The Secretary of the Budget shall provide ten days' prior notification of any such transfer to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

PART XX
MISCELLANEOUS PROVISIONS FOR 2004-2005

Section 2001. Prior laws unaffected.—Except as provided in section 253, this act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 2002. Compliance with other law before funds available.—No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 2003. Contracts prerequisite to encumbering or committing funds.—Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.

Section 2004. Minority business set-asides.—(a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term “minority business” means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 2005. Appropriation of funds from miscellaneous sources.—(a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received

from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 2006. Lapsing of unused funds.—(a) Except as otherwise provided by law or by this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVI-A and XVI-B unexpended, uncommitted or unencumbered as of June 30, 2005, shall automatically lapse as of that date.

(b) The appropriations in Part II to the Department of Agriculture for crop insurance and Plum Pox Virus - Fruit Tree Indemnities shall be continuing appropriations until June 30, 2006.

(c) The appropriation in Part II to the Department of Community and Economic Development for the prevention of base realignment and closure shall be a continuing appropriation until June 30, 2006.

(d) The appropriation in Part II to the Department of Education for approved private schools and Pennsylvania Charter Schools for the Deaf and Blind for prior years' audit resolution shall be a continuing appropriation until June 30, 2006.

(e) The appropriation in Part II to the Department of General Services for printing of the Pennsylvania Manual shall be a continuing appropriation until June 30, 2006.

(f) The appropriation in Part II to the Department of Military and Veterans Affairs for payment of education credits for members of the National Guard shall be a continuing appropriation until June 30, 2006.

(g) The appropriation in Part II to the Pennsylvania Emergency Management Agency for volunteer company grants shall lapse if funding for this purpose becomes available from another source during fiscal year 2004-2005.

(h) The appropriations in Part II to the Pennsylvania Housing Finance Agency for a program to reimburse homeowners shall be a continuing appropriation until June 30, 2006.

(i) The appropriations in Part II to the Legislative Department shall be continuing appropriations.

(j) The appropriation in Part II for gun courts shall be a continuing appropriation until June 30, 2006.

Section 2007. Appellate courts appropriation contingency.—The funds appropriated in Part II to the Supreme, Superior and Commonwealth Courts for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.

Section 2008. Transfer of excess funds.—The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If such excess funds, together with any available balance, exceed the amount of debt service remaining to be paid, the funds shall be transferred to the General Fund or to the appropriate special fund responsible for such debt service.

Section 2009. Transfer of funds by the Supreme Court.—The Supreme Court may transfer during the fiscal year funds appropriated in sections 281, 282, 283, 284, 285, 286, 287, 290 and 291 to the Judicial Department in Part II, among any of the line items contained within those sections. After making such transfers, including any transfers that may be necessary to avoid a deficit in any line items in these sections, the Supreme Court may also transfer any excess funds appropriated in these sections to the Judicial Computer System Augmentation Account during the month of June 2005. No transfer may create or increase a deficiency in the appropriation from which the transfer is made. Whenever the Supreme Court makes a transfer under this section, the Supreme Court shall give written notification to the Secretary of the Budget and chairman and minority chairman of the Senate Committee on Appropriations and the chairman and the minority chairman of the House of Representatives Committee on Appropriations ten days prior to any transfer. The written notice shall also include certification that such transfer will not result in a deficit in any appropriation. This section shall not apply to the appropriation in section 291 for gun courts.

Section 2010. Transfers within PHEAA.—The following sums are transferred within the Pennsylvania Higher Education Assistance Agency Accounts:

(1) The sum of \$661,000 for administration of the SciTech and Technology Scholarship Program for fiscal year 2002-2003.

(2) The sum of \$661,000 for administration of the SciTech and Technology Scholarship Program for fiscal year 2003-2004.

(3) The sum of \$489,362 in the Urban and Rural Teacher Loan Forgiveness Program.

(4) The sum of \$13,337 in the Early Childhood Loan Forgiveness Program.

These funds, totaling \$1,824,699, shall be transferred to the Education Assistance Grant Program within the agency and shall be in addition to any other funds appropriated to that program.

Section 2011. Utilization limitation on Patient Safety Trust Fund.—No moneys from the Patient Safety Trust Fund shall be used to offset State funds in the general government appropriation to the Department of Health.

Section 2012. Motor License Fund limitation.—(a) All guide sign sheeting procurement specifications issued by the Department of Transportation and funded from appropriations from the Motor License Fund shall include both Type VIII and IX microprismatic sheeting.

(b) The Department of Transportation is authorized to make adjustments to construction contracts for highway capital projects involving steel entered into prior to March 1, 2004, where the adjustments are supported by mutual consideration.

Section 2013. Transfer to Budget Stabilization Reserve Fund.—The sum of \$190,000,000 shall be transferred to the Budget Stabilization Reserve Fund from the ending balance at the close of the fiscal year ending June 30, 2004. This includes the amount required to be transferred under section 1702-A of the act of April 9, 1929 (P.L.343, No.176), known as The Fiscal Code.

PART XXI SPECIAL PROVISIONS RELATING TO PRIOR APPROPRIATIONS AND FUNDS

Section 2101. Expenditure of unused funds.—Appropriations to the Chief Clerk of the Senate and the Chief Clerk of the House of Representatives contained in section 265 of the act of June 22, 2001 (P.L.979, No.6A), known as the General Appropriation Act of 2001, and section 265 of the act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002, remaining unencumbered or unexpended on the effective date of this act may be used for expenses related to hosting conferences, meetings or conventions of multistate organizations which protect the member states' interests or which promote governmental financial excellence or accountability. Funds may only be disbursed upon the written approval of both the Chief Clerk of the Senate and the Chief Clerk of the House of Representatives.

PART XXII EFFECTIVE DATE

Section 2201. Effective date.—This act shall take effect as follows:

- (1) Parts XVIII and XXI shall take effect immediately.
- (2) This section shall take effect immediately.

(3) The remainder of this act shall take effect July 1, 2004, or immediately, whichever is later.

APPROVED—The 4th day of July, A.D. 2004.

EDWARD G. RENDELL