

## No. 2012-9A

## AN ACT

SB 1466

To provide from the General Fund for the expenses of the Executive and Judicial Departments, the State Government Support Agencies and the General Assembly of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2012, to June 30, 2013, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012; to provide appropriations from the State Lottery Fund, the Tobacco Settlement Fund, the Aviation Restricted Revenue Account,<sup>1</sup> the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Tuition Payment Fund,<sup>2</sup> the Banking Department Fund,<sup>3</sup> the Firearm Records Check Fund, the Ben Franklin Technology Development Authority Fund, the Oil and Gas Lease Fund, the Home Improvement Account and the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund, to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department for the fiscal year July 1, 2012, to June 30, 2013; to provide appropriations from the Motor License Fund for the fiscal year July 1, 2012, to June 30, 2013, for the proper operation of several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive Department of the Commonwealth and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2012; and to provide for the additional appropriation of Federal and State funds from the General Fund for the Executive Department of the Commonwealth for the fiscal year July 1, 2011, to June 30, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012, and to provide appropriations from the Motor License Fund, the Home Improvement Account and the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund for the fiscal year July 1, 2011, to June 30, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

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FOR 2012-2013

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<sup>1</sup>"Aviation Restricted Revenue Account" refers to Aviation Restricted Account.

<sup>2</sup>"Tuition Payment Fund" refers to Tuition Account Guaranteed Savings Program Fund.

<sup>3</sup>"Banking Department Fund" refers to Banking Fund.

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The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I

## GENERAL PROVISIONS

Section 101. Short title.—This act shall be known and may be cited as the General Appropriation Act of 2012.

Section 102. Definitions.—The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital, provided that in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 103. Abbreviations.—The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"ARC." Appalachian Regional Commission.

"ARRA." American Recovery and Reinvestment Act.

"BG." Block grant.

"CCDFBG." Child Care and Development Fund Block Grant.

"CHIPRA." Children's Health Insurance Program Reauthorization Act.

"CSBG." Community Services Block Grant.

"DCSI." Drug Control and Systems Improvement Formula Grant Program.

"DFSC." Drug Free Schools and Communities Act.

"DOE." Department of Energy.

"EEOC." Equal Employment Opportunity Commission.

"EPA." Environmental Protection Agency.

"ESEA." Elementary and Secondary Education Act.  
"ESG." Emergency Solutions Grant.  
"FEMA." Federal Emergency Management Agency.  
"FTA." Federal Transit Administration.  
"HUD." Department of Housing and Urban Development.  
"ID." Intellectual Disabilities.  
"LIHEABG." Low-Income Home Energy Assistance Block Grant.  
"LSTA." Library Services and Technology Act.  
"MCHSBG." Maternal and Child Health Services Block Grant.  
"MHBSBG." Mental Health Services Block Grant.  
"PHHSBG." Preventive Health and Health Services Block Grant.  
"RSAT." Residential Substance Abuse Treatment.  
"SABG." Substance Abuse Block Grant.  
"SCDBG." Small Communities Development Block Grant.  
"SDA." Service Delivery Area.  
"SSBG." Social Services Block Grant.  
"TANFBG." Temporary Assistance for Needy Families Block Grant.  
"VA." Veterans' Administration.  
"WIA." Workforce Investment Act.  
"WIC." Women, Infants and Children Program.

Section 104. State appropriations.—(a) General Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(b) State Lottery Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(c) Tobacco Settlement Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries,



wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(d) Judicial Computer System Augmentation Account.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(e) Emergency Medical Services Operating Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Emergency Medical Services Operating Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(f) The State Stores Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from The State Stores Fund to the hereinafter named agency of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(g) Motor License Fund.—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Executive Department for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of

the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(h) Aviation Restricted Revenue Account.—The<sup>1</sup> following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account<sup>2</sup> in the Motor License Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(i) Hazardous Material Response Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(j) Milk Marketing Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(k) Home Investment Trust Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

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<sup>1</sup>"Aviation Restricted Revenue Account.—The" refers to Aviation Restricted Account.

<sup>2</sup>"Aviation Restricted Revenue Account" refers to Aviation Restricted Account.

(l) Tuition Payment Fund.—The<sup>1</sup> following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tuition Payment Fund<sup>2</sup> to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(m) Banking Department Fund.—The<sup>3</sup> following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Banking Department Fund<sup>4</sup> to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(n) Firearm Records Check Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Firearm Records Check Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(o) Ben Franklin Technology Development Authority Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin Technology Development Authority Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by

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<sup>1</sup>"Tuition Payment Fund.—The" refers to Tuition Account Guaranteed Savings Program Fund.

<sup>2</sup>"Tuition Payment Fund" refers to Tuition Account Guaranteed Savings Program Fund.

<sup>3</sup>"Banking Department Fund.—The" refers to Banking Fund.

<sup>4</sup>"Banking Department Fund" refers to Banking Fund.

this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(p) Oil and Gas Lease Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Oil and Gas Lease Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(q) Home Improvement Account.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Improvement Account to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(r) Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

Section 105. Federal augmentation appropriations.—The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 106. Block grants.—(a) Appropriation.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes and under the restrictions for which the funds are provided for the fiscal year beginning July 1, 2012.

(b) Small Communities Development Block Grant.—The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low-income and moderate-income housing opportunities and to meet community development needs.

(c) Community Services Block Grant.—The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

(d) Preventive Health and Health Services Block Grant.—The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and domestic violence services.

(e) Maternal and Child Health Services Block Grant.—The Maternal and Child Health Services Block Grant (MCHSBG) is to enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs and in providing health services for mothers and children who do not have access to adequate health care.

(f) Low-Income Home Energy Assistance Block Grant.—The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals, including energy efficiency grants for low-income dwellings. No less than 15% of the LIHEABG funds received shall be used for weatherization. LIHEABG funds received pursuant to a Presidential release of contingency funds shall be exempt from the 15% requirement.

(g) Social Services Block Grant.—The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

(h) Mental Health Services Block Grant.—The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.

(i) Substance Abuse Block Grant.—The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.

(j) Child Care and Development Fund Block Grant.—The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low-income families.

(k) Temporary Assistance for Needy Families Block Grant.—The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.

PART II  
GENERAL FUND AND FEDERAL APPROPRIATIONS  
FOR 2012-2013

SUBPART A  
EXECUTIVE DEPARTMENT

Section 201. Governor.—The following amounts are appropriated to the Governor:

Federal State

For the Office of the Governor: including the maintenance of the Governor's home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

State appropriation..... 6,429,000

Section 202. Executive Offices.—The following amounts are appropriated to the Executive Offices:

Federal State

For the Office of Administration.  
State appropriation..... 8,106,000

For unemployment compensation and transition cost.  
State appropriation..... 1,200,000

For the Office of the Receiver - City of Harrisburg.  
State appropriation..... 2,000,000

To the Office of Administration for payment of Medicare Part B enrollment penalties.  
State appropriation..... 291,000

For Commonwealth technology services.  
State appropriation..... 43,339,000

The following Federal amounts are appropriated to supplement the sum appropriated

for Commonwealth Technology Services:

(1) "ARRA - Broadband Technology Opportunities."

Federal appropriation..... 26,694,000

(2) (Reserved).

(3) "ARRA - Broadband Technology Opportunities - Mapping."

Federal appropriation..... 4,500,000

For the Inspector General.

State appropriation..... 4,152,000

For investigation of welfare fraud activities.

State appropriation..... 12,705,000

The following Federal amounts are appropriated to supplement the sum appropriated for investigation of welfare fraud activities:

(1) "TANFBG - Program Accountability."

Federal appropriation..... 1,500,000

(2) "Food Stamps - Program Accountability."

Federal appropriation..... 7,000,000

(3) "Medical Assistance - Program Accountability."

Federal appropriation..... 4,200,000

(4) "CCDFBG Subsidized Day Care - Fraud Investigation."

Federal appropriation..... 1,000,000

For the Office of the Budget.

State appropriation..... 18,537,000

For Health Information Exchange.

State appropriation..... 804,000

The following Federal amounts are appropriated to supplement the sum appropriated for Health Information Exchange:

(1) "ARRA - Health Information Technology."

Federal appropriation..... 16,749,000

For the Office of General Counsel.

State appropriation..... 3,189,000

For the Pennsylvania Human Relations Commission.

State appropriation..... 9,491,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Human Relations Commission:

(1) "EEOC - Special Project Grant."

Federal appropriation..... 2,000,000

(2) "HUD - Special Project Grant."

Federal appropriation.....	958,000	
For the Council on the Arts.		
State appropriation.....		886,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Council on the Arts:		
(1) "National Endowment for the Arts - Administration."		
Federal appropriation.....	400,000	
For the Juvenile Court Judges' Commission.		
State appropriation.....		2,461,000
For the Public Employee Retirement Commission.		
State appropriation.....		710,000
For the Pennsylvania Commission on Crime and Delinquency.		
State appropriation.....		3,318,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency:		
(1) "Plan for Juvenile Justice."		
Federal appropriation.....	268,000	
(2) (Reserved).		
(3) "Justice Assistance Grants."		
Federal appropriation.....	25,000,000	
(4) "ARRA - Justice Assistance Grants."		
Federal appropriation.....	20,000,000	
(5) "Justice Assistance Grants - Administration."		
Federal appropriation.....	1,700,000	
(6) "ARRA - Justice Assistance Grants - Administration."		
Federal appropriation.....	2,000,000	
(7) "Juvenile Justice - Title V."		
Federal appropriation.....	200,000	
(8) "Statistical Analysis Center."		
Federal appropriation.....	150,000	
(9) "Criminal Identification Technology."		
Federal appropriation.....	1,000,000	
(10) "Crime Victims' Compensation Services."		
Federal appropriation.....	7,500,000	
(11) (Reserved).		
(12) (Reserved).		
(13) "Crime Victims' Assistance."		
Federal appropriation.....	20,000,000	



(14) "ARRA - Crime Victims' Assistance."	
Federal appropriation.....	100,000
(15) "Violence Against Women Formula Grant Program."	
Federal appropriation.....	5,500,000
(16) "ARRA - Violence Against Women."	
Federal appropriation.....	500,000
(17) "Violence Against Women Formula Grant Program - Administration."	
Federal appropriation.....	500,000
(18) "ARRA - Violence Against Women - Administration."	
Federal appropriation.....	250,000
(19) "Residential Substance Abuse Treatment Program."	
Federal appropriation.....	1,700,000
(20) (Reserved).	
(21) "Crime Victims' Assistance (VOCA) - Administration/Operations."	
Federal appropriation.....	1,300,000
(22) "Juvenile Accountability Incentive Program."	
Federal appropriation.....	5,000,000
(23) "Juvenile Accountability Incentive Program - Administration."	
Federal appropriation.....	119,000
(24) (Reserved).	
(25) (Reserved).	
(26) "Juvenile Justice and Delinquency Prevention."	
Federal appropriation.....	4,500,000
(27) "Safe Neighborhoods."	
Federal appropriation.....	800,000
(28) (Reserved).	
(29) (Reserved).	
(30) "Statewide Automated Victim Information."	
Federal appropriation.....	1,000,000
(31) (Reserved).	
(32) "Justice and Mental Health Collaboration."	
Federal appropriation.....	250,000
(33) "Assault Services Program."	
Federal appropriation.....	500,000
(34) "Incentive Grant Program."	
Federal appropriation.....	1,000,000
(35) (Reserved).	

(36) "Second Chance Act - Mentoring." Federal appropriation.....	625,000	
(37) (Reserved).		
(38) "Pennsylvania Capital Litigation Training Program." Federal appropriation.....	375,000	
(39) (Reserved).		
(40) "NICS Act Record Improvement Program." Federal appropriation.....	2,000,000	
(41) (Reserved).		
(42) "Youth Promise Act." Federal appropriation.....	1,000,000	
(43) "Second Chance Act - Juvenile Offender Reentry." Federal appropriation.....	975,000	
(44) "Prosecutor and Defender Incentives." Federal appropriation.....	400,000	
(45) (Reserved).		
(46) "Juvenile Delinquency Court Improvement Initiative." Federal appropriation.....	500,000	
(47) "Community Strategic Planning Demonstration Project." Federal appropriation.....	36,000	
(48) "Combat Underage Drinking Program." Federal appropriation.....	800,000	
(49) "Forensic Science Program." Federal appropriation.....	1,500,000	
(50) "Juvenile Justice Innovation Fund." Federal appropriation.....	500,000	
For safe schools advocate. State appropriation.....		380,000
For victims of juvenile offenders. State appropriation.....		1,300,000
For violence prevention programs. State appropriation.....		2,113,000
For intermediate punishment treatment programs. State appropriation.....		18,167,000
For juvenile probation services. State appropriation.....		16,445,000
For grants to the arts. State appropriation.....		8,179,000

The following Federal amounts are appropriated to supplement the sum appropriated for grants to the arts:

(1) "National Endowment for the Arts - Basic State Grant."

Federal appropriation..... 850,000

Section 203. Lieutenant Governor.—The following amounts are appropriated to the Lieutenant Governor:

For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.

State appropriation..... 802,000

For the Board of Pardons.

State appropriation..... 476,000

Section 204. Attorney General.—The following amounts are appropriated to the Attorney General:

For general government operations of the Office of Attorney General.

State appropriation..... 35,446,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "State Medicaid Fraud Control Units."

Federal appropriation..... 3,734,000

(2) "Middle Atlantic - Great Lakes Organized Crime Law Enforcement Network."

Federal appropriation..... 12,536,000

For drug law enforcement.

State appropriation..... 23,500,000

The following Federal amounts are appropriated to supplement the sum appropriated for drug law enforcement:

(1) "High Intensity Drug Trafficking Areas."

Federal appropriation..... 4,602,000

For local drug task forces.

State appropriation..... 9,604,000

For a drug strike task force.

State appropriation..... 1,998,000

For a joint local-State firearm task force in a city of the first class.

State appropriation..... 3,014,000

For witness relocation programs.

State appropriation..... 1,099,000

For a Child Predator Interception Unit.

State appropriation..... 1,330,000

For a capital appeals case unit.

State appropriation..... 473,000

For charitable nonprofit conversions.	
State appropriation.....	851,000
For tobacco law enforcement.	
State appropriation.....	606,000
For trials resulting from indictments by multicounty grand juries.	
State appropriation.....	200,000

Section 205. Auditor General.—The following amounts are appropriated to the Auditor General:

	Federal	State
For the Department of the Auditor General for postauditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief Association funds and the offices of Statewide elected officials and for the proper auditing of appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations.		
State appropriation.....		40,777,000
For the Board of Claims.		
State appropriation.....		1,616,000

Section 206. Treasury Department.—The following amounts are appropriated to the Treasury Department:

	Federal	State
For general government operations of the Treasury Department including the administration of Article XIII.1 of the act of April 9, 1929 (P.L.343, No.176), known as The Fiscal Code.		
State appropriation.....		31,752,000
For the Board of Finance and Revenue.		
State appropriation.....		1,945,000
For divestiture reimbursement.		
State appropriation.....		165,000

For the payment of the Commonwealth's portion of the expenses of various councils, commissions, conferences, boards, associations, coalitions and institutes which are multistate organizations of which the Commonwealth has been a member for at least one year and which membership enables the Commonwealth government to represent the citizens of Pennsylvania, such organizations being designed to promote or protect the member states' interests, or which promote governmental financial excellence or accountability.

State appropriation.....		1,139,000
For publishing statements of the General Fund and other funds of the Commonwealth.		
State appropriation.....		15,000
For information technology modernization.		
State appropriation.....		7,425,000
For payment of law enforcement officers and emergency response personnel death benefits.		
State appropriation.....		2,163,000
For compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.		
State appropriation.....		60,000
For general obligation debt service or to pay all arbitrage rebates to the Federal Government required under section 148 of the Internal Revenue Code of 1986 (Public Law 99-514, 26 U.S.C. § 148).		
State appropriation.....		1,094,332,000
Section 207. (Reserved).		
Section 208. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:		
	Federal	State
For general government operations of the Department of Agriculture.		
State appropriation.....		26,197,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "Pennsylvania Plant Pest Detection System."		
Federal appropriation.....	1,300,000	
(2) "Poultry Grading Service."		
Federal appropriation.....	100,000	
(3) "Medicated Feed Mill Inspection."		
Federal appropriation.....	50,000	
(4) "National School Lunch Administration."		
Federal appropriation.....	1,700,000	
(5) "Emergency Food Assistance."		
Federal appropriation.....	4,000,000	
In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for		

emergency food assistance are hereby appropriated to such program.

(6) (Reserved).

(7) "Pesticide Enforcement, Certification, Training and Control Program."

Federal appropriation..... 1,000,000

(8) "Agricultural Risk Protection."

Federal appropriation..... 1,000,000

(9) "Commodity Supplemental Food."

Federal appropriation..... 3,000,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for commodity supplemental food are hereby appropriated to such program.

(10) "Organic Cost Distribution."

Federal appropriation..... 250,000

(11) "Animal Disease Control."

Federal appropriation..... 2,000,000

(12) "Food Establishment Inspections."

Federal appropriation..... 800,000

(13) "Integrated Pest Management."

Federal appropriation..... 250,000

(14) "Johne's Disease Herd Project."

Federal appropriation..... 2,000,000

(15) "Avian Influenza Surveillance."

Federal appropriation..... 2,000,000

(16) "Oral Rabies Vaccine."

Federal appropriation..... 100,000

(17) "Exotic Newcastle Disease Control."

Federal appropriation..... 300,000

(18) "Scrapie Disease Control."

Federal appropriation..... 60,000

(19) "Monitoring Foot and Mouth Disease."

Federal appropriation..... 150,000

(20) "Wildlife Services."

Federal appropriation..... 800,000

(21) "Animal Identification."

Federal appropriation..... 2,000,000

(22) "Specialty Crops."

Federal appropriation..... 1,500,000

(23) "Emerald Ash Borer Mitigation."

Federal appropriation..... 800,000

(24) (Reserved).

(25) "Mediation Grant."

Federal appropriation..... 200,000

For agricultural excellence programs.

State appropriation.....	270,000
For farmers' market food coupons.	
State appropriation.....	2,079,000
The following Federal amounts are appropriated to supplement the sum appropriated for farmers' market food coupons:	
(1) "Farmers' Market Food Coupons."	
Federal appropriation.....	3,500,000
(2) "Senior Farmers' Market Nutrition."	
Federal appropriation.....	2,200,000
In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for farmers' market food coupons and senior farmers' market nutrition are hereby appropriated to such program.	
The following Federal amounts are appropriated for the Agricultural Conservation Easement Program:	
(1) "Farmland Protection."	
Federal appropriation.....	6,000,000
For agricultural research.	
State appropriation.....	787,000
For agricultural promotion, education and exports. This appropriation includes \$125,000 for the promotion of Pennsylvania wine and wine grapes and \$71,000 for mushroom promotion.	
State appropriation.....	196,000
For hardwoods research and promotion.	
State appropriation.....	270,000
For the Animal Health Commission.	
State appropriation.....	4,350,000
For development and operation of an open livestock show, including cattle, swine, sheep and horses.	
State appropriation.....	160,000
For planning and staging of an open dairy show.	
State appropriation.....	160,000
For youth shows.	
State appropriation.....	127,000
For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth. This amount includes up to \$1,000,000 for the emergency food assistance development program and up to \$5,000,000 for the cost of distributing bonus TEFAP commodities to counties.	
State appropriation.....	17,338,000

The following Federal amounts are appropriated for product promotion and marketing:

(1) "Market Improvement."		
Federal appropriation.....	250,000	
For food marketing and research.		
State appropriation.....		494,000
For transfer to the Nutrient Management Fund.		
State appropriation.....		2,714,000
For transfer to the Conservation District Fund.		
State appropriation.....		1,019,000

The following Federal amounts are appropriated for crop insurance:

(1) "Crop Insurance."		
Federal appropriation.....	2,000,000	
For transfer to the Agricultural College Land Scrip Fund restricted account.		
State appropriation.....		44,737,000
For the "PA Preferred" program trademark licensing.		
State appropriation.....		500,000

Section 209. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:

For general government operations of the Department of Community and Economic Development.	Federal	State
State appropriation.....		15,915,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "ARC - State Technical Assistance."		
Federal appropriation.....	200,000	
(2) "DOE Weatherization - Administration."		
Federal appropriation.....	1,258,000	
(3) "ARRA - DOE Weatherization Administration."		
Federal appropriation.....	1,500,000	
(4) "SCDBG - Administration."		
Federal appropriation.....	1,536,000	
(4.1) "SCDBG - Neighborhood Stabilization - Administration."		
Federal appropriation.....	1,050,000	
(4.2) "SCDBG - Disaster Recovery Administration."		
Federal appropriation.....	1,358,000	
(5) "CSBG - Administration."		



Federal appropriation.....	1,507,000	
(6) "LIHEABG - Administration."		
Federal appropriation.....	1,000,000	
(7) "ARRA - Homelessness Prevention Administration."		
Federal appropriation.....	100,000	
(8) "ARRA - SCDBG Administration."		
Federal appropriation.....	50,000	
(9) "Americorps Training and Technical Assistance."		
Federal appropriation.....	128,000	
(10) "State Small Business Credit Initiative - Administration."		
Federal appropriation.....	487,000	
(11) "EMG Solutions Administration."		
Federal appropriation.....	250,000	
(12) "EDA - Emergency Management."		
Federal appropriation.....	500,000	
For the Office of Open Records.		
State appropriation.....		1,374,000
For World Trade PA.		
State appropriation.....		6,143,000
The following Federal amounts are appropriated to supplement the sum appropriated for World Trade PA:		
(1) "SBA State Trade and Export Promotion (STEP)."		
Federal appropriation.....	4,035,000	
(2) "Mining Equipment Export Expansion Initiative."		
Federal appropriation.....	190,000	
(3) "EDA - Expanding Exports."		
Federal appropriation.....	150,000	
For the purpose of marketing to attract tourists to this Commonwealth.		
State appropriation.....		5,810,000
For the purpose of marketing to attract business to this Commonwealth.		
State appropriation.....		941,000
For PennPORTS.		
State appropriation.....		3,699,000
For PennPORTS for the debt service of the Philadelphia Regional Port Authority.		
State appropriation.....		4,604,000
For transfer to the Municipalities Financial Recovery Revolving Fund.		
State appropriation.....		12,096,000
For transfer to the Ben Franklin Technology Development Authority Fund.		

Not less than 80% of this amount shall be provided to the Ben Franklin Technology Partners.

State appropriation..... 14,500,000

For transfer to the Commonwealth Financing Authority.

State appropriation..... 85,519,000

For intergovernmental cooperation authorities for cities of the second class.

State appropriation..... 228,000

For Pennsylvania First.

State appropriation..... 29,500,000

The following Federal amounts are appropriated for housing and redevelopment:

(1) "DOE Weatherization."

Federal appropriation..... 20,000,000

(2) "ARRA - DOE Weatherization."

Federal appropriation..... 5,000,000

(3) "Emergency Shelter for the Homeless."

Federal appropriation..... 125,000

(3.1) "ARRA - Homelessness Prevention - Legal Services."

Federal appropriation..... 59,000

(4) "LIHEABG - Weatherization Program." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the weatherization portion of the LIHEAP Program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

Federal appropriation..... 31,000,000

(5) "SCDBG - HUD Disaster Recovery."

Federal appropriation..... 2,000,000

(6) "SCDBG - Disaster Recovery Grant."

Federal appropriation..... 27,143,000

(7) "SCDBG - Neighborhood Stabilization Program."

Federal appropriation..... 24,000,000

The following Federal amounts are appropriated for family savings banks:

(1) "Assets for Independence."

Federal appropriation..... 1,000,000

For Municipal Assistance Program.

State appropriation..... 642,000

The following Federal amounts are appropriated for floodplain management:

(1) "FEMA - Mapping."

Federal appropriation.....	250,000	
(2) "FEMA - Technical Assistance."		
Federal appropriation.....	350,000	
For the Keystone Communities Program.		
State appropriation.....		10,800,000
The following Federal amounts are appropriated to supplement the sum appropriated for Keystone Communities:		
(1) "ESG Program."		
Federal appropriation.....	3,200,000	
(2) "EMG Solutions Program."		
Federal appropriation.....	10,000,000	
For the payment of the Commonwealth's share of the costs of the operation of the Appalachian Regional Commission and the Office of the Appalachian States' regional representative.		
State appropriation.....		1,003,000
For partnerships for regional economic performance.		
State appropriation.....		11,880,000
The following Federal amounts are appropriated to supplement the sum appropriated for partnerships for regional economic performance:		
(1) "State Small Business Credit Initiative."		
Federal appropriation.....	13,646,000	
For Discovered in PA, Developed in PA.		
State appropriation.....		9,900,000
For tourism promotion related to accredited zoos.		
State appropriation.....		450,000
The following Federal amounts are appropriated for community conservation and employment:		
(1) "CSBG - Program."		
Federal appropriation.....	29,500,000	
For the Pennsylvania Infrastructure Technology Assistance Program.		
State appropriation.....		1,500,000
For early intervention for distressed municipalities.		
State appropriation.....		1,785,000
For powdered metals.		
State appropriation.....		100,000
For grants to issuing authorities under the Infrastructure and Facilities Improvement Program.		
State appropriation.....		19,409,000

Section 210. Department of Conservation and Natural Resources.—The following amounts are appropriated to the Department of Conservation and Natural Resources:

For general government operations of the Department of Conservation and Natural Resources.

	Federal	State
State appropriation.....		16,258,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Topographic and Geologic Survey Grants."

Federal appropriation.....	2,055,000
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(2) "Bituminous Coal Resources."

Federal appropriation.....	150,000
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(3) "Intermodal Surface Transportation Act."

Federal appropriation.....	5,000,000
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(4) "Land and Water Conservation Fund."

In addition to these funds, any contingency funds made available to the Commonwealth under the Federal Land and Water Conservation Fund Act are hereby appropriated.

Federal appropriation.....	12,000,000
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(5) (Reserved).

(6) "Highlands Conservation Program."

Federal appropriation.....	1,500,000
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(7) (Reserved).

(8) (Reserved).

(9) "Cooperative Endangered Species."

Federal appropriation.....	28,000
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For State Parks operations.

State appropriation.....	26,157,000
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The following Federal amounts are appropriated to supplement the sum appropriated for State parks:

(1) "Recreational Trails."

Federal appropriation.....	6,000,000
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For State forests operations.

State appropriation.....	5,429,000
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The following Federal amounts are appropriated to supplement the sum appropriated for State forests:

(1) "Forest Fire Protection and Control."

Federal appropriation.....	2,000,000
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(2) "Forestry Incentives and Agricultural Conservation."

Federal appropriation.....	175,000
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(3) "Forest Management and Processing." Federal appropriation.....	3,800,000	
(4) "Aid to Volunteer Fire Companies." Federal appropriation.....	750,000	
(5) "Wetland Protection Fund." Federal appropriation.....	300,000	
For forest pest management. State appropriation.....		1,774,000
The following Federal amounts are appropriated to supplement the sum appropriated for forest pest management:		
(1) "Forest Insect and Disease Control." Federal appropriation.....	4,000,000	
For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control. State appropriation.....		65,000
For payment of annual fixed charges in lieu of taxes to political subdivisions for school districts on lands acquired by the Commonwealth for Project 70. State appropriation.....		40,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands. State appropriation.....		2,600,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and local municipalities on State park lands. State appropriation.....		400,000
Section 211. Department of Corrections.—The following amounts are appropriated to the Department of Corrections:	Federal	State
For general government operations of the Department of Corrections. State appropriation.....		29,679,000
For inmate medical care. State appropriation.....		217,445,000
For inmate education and training. State appropriation.....		39,925,000
The following Federal amounts are appropriated to supplement the sum appropriated for inmate education and training:		
(1) "Youth Offenders Education." Federal appropriation.....	400,000	
(2) "Correctional Education." Federal appropriation.....	725,000	
(3) "Offender Workforce Training."		

Federal appropriation.....	14,000	
For the State correctional institutions.		
State appropriation.....		1,579,973,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State correctional institutions:

(1) "SABG - Drug and Alcohol Programs."	
Federal appropriation.....	2,100,000
(2) "Reimbursement for Alien Inmates."	
Federal appropriation.....	4,640,000
(3) "Changing Offender Behavior."	
Federal appropriation.....	390,000
(4) "Volunteer Support."	
Federal appropriation.....	40,000

Section 212. Department of Drug and Alcohol Programs.—The following amounts are appropriated to the Department of Drug and Alcohol Programs:

	Federal	State
For general government operations of the Department of Drug and Alcohol Programs.		
State appropriation.....		466,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "SABG - Administration and Operation."	
Federal appropriation.....	8,203,000
(2) "Substance Abuse Special Projects - Administration and Operation."	
Federal appropriation.....	903,000

For Assistance to Drug and Alcohol Programs.

State appropriation.....		41,232,000
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The following Federal amounts are appropriated to supplement the sum appropriated for assistance to drug and alcohol programs:

(1) "SABG - Drug and Alcohol Services."	
Federal appropriation.....	54,188,000
(2) "Substance Abuse Special Projects Grants."	
Federal appropriation.....	1,449,000
(3) "Access to Recovery."	
Federal appropriation.....	5,358,000

Section 213. Department of Education.—The following amounts are appropriated to the Department of Education:

	Federal	State
For general government operations of the Department of Education.		

State appropriation.....	23,414,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:	
(1) "Adult Basic Education - Administration."	
Federal appropriation.....	1,987,000
(2) "Education of Exceptional Children - Administration."	
Federal appropriation.....	10,000,000
(3) "Special Education - State Personnel Development."	
Federal appropriation.....	2,394,000
(4) "ESEA - Title I - Administration."	
Federal appropriation.....	12,000,000
(5) "State Approving Agency (VA)."	
Federal appropriation.....	1,400,000
(6) "Food and Nutrition Service - Administration."	
Federal appropriation.....	9,167,000
(7) "Migrant Education - Administration."	
Federal appropriation.....	600,000
(8) "Vocational Education - Administration."	
Federal appropriation.....	3,910,000
(9) "Title II - Improving Teacher Quality - Administration/State."	
Federal appropriation.....	5,400,000
(10) (Reserved).	
(11) "Homeless Assistance."	
Federal appropriation.....	4,275,000
(12) "Preschool Grants."	
Federal appropriation.....	687,000
(13) "School Health Education Programs."	
Federal appropriation.....	450,000
(14) (Reserved).	
(15) "Environmental Education Workshops."	
Federal appropriation.....	150,000
(16) "Charter Schools Initiatives."	
Federal appropriation.....	8,000,000
(17) "Educational Technology - Administration."	
Federal appropriation.....	36,000
(18) "Advanced Placement Testing."	
Federal appropriation.....	600,000
(19) "Medical Assistance - Nurses Aide Training."	

Federal appropriation.....	300,000	
(20) "State and Community Highway Safety."		
Federal appropriation.....	1,205,000	
(21) (Reserved).		
(22) "Title IV - 21st Century Community Learning Centers - Administration."		
Federal appropriation.....	4,000,000	
(23) "National Assessment of Educational Progress (NAEP)."		
Federal appropriation.....	148,000	
(24) "Migrant Education Coordination Program."		
Federal appropriation.....	130,000	
(25) "College Access Challenge Grant Program."		
Federal appropriation.....	7,034,000	
(26) (Reserved).		
(27) "School Improvement Grants."		
Federal appropriation.....	60,000,000	
(28) "Foreign Language Assistance."		
Federal appropriation.....	400,000	
(29) (Reserved).		
(30) "Striving Readers."		
Federal appropriation.....	50,156,000	
(31) "Refugee School Assistance Program."		
Federal appropriation.....	200,000	
For information and technology improvement.		
State appropriation.....		4,181,000
The following Federal amounts are appropriated to supplement the sum appropriated for information and technology improvement:		
(1) "Statewide Data System."		
Federal appropriation.....	1,188,000	
(2) "ARRA - Statewide Longitudinal Data Systems."		
Federal appropriation.....	8,871,000	
For PA assessment.		
State appropriation.....		52,191,000
The following Federal amounts are appropriated to supplement the sum appropriated for PA assessment:		
(1) "Title VI - Part A State Assessment."		
Federal appropriation.....	16,000,000	
For the State Library, providing reference services and administering aid to public libraries.		
State appropriation.....		1,946,000



The following Federal amounts are appropriated to supplement the sum appropriated for the State Library:

(1) "LSTA - Library Development."	
Federal appropriation.....	8,432,000
(2) "National Endowment for the Humanities."	
Federal appropriation.....	268,000
For programs of education and training at youth development centers and the monitoring of programs of education and training provided to incarcerated juveniles.	
State appropriation.....	10,185,000
For payment of basic education funding to school districts, including supplemental payments for certain distressed school districts.	
State appropriation.....	5,403,629,000
For basic education formula enhancement.	
State appropriation.....	2,500,000
For PA Accountability Grants.	
State appropriation.....	100,000,000
For the Pre-K Counts Program.	
State appropriation.....	82,784,000
For Head Start Supplemental Assistance.	
State appropriation.....	37,278,000
For a mobile science education program.	
State appropriation.....	650,000
For teacher professional development.	
State appropriation.....	6,459,000
For adult and family literacy programs, summer reading programs and the adult high school diplomas program.	
State appropriation.....	11,675,000
The following Federal amounts are appropriated to supplement the sum appropriated for adult and family literacy programs:	
(1) "Adult Basic Education - Local."	
Federal appropriation.....	21,605,000
For career and technical education.	
State appropriation.....	62,000,000
The following Federal amounts are appropriated to supplement the sum appropriated for career and technical education:	
(1) "Vocational Education Act - Local."	
Federal appropriation.....	49,000,000
For payments on account of annual rental or sinking fund charges on school buildings, including charter schools.	
State appropriation.....	296,198,000

For payments on account of pupil transportation.

State appropriation..... 542,255,000

For payments on account of nonpublic and charter school transportation.

State appropriation..... 77,664,000

For payments on account of special education of exceptional children.

State appropriation..... 1,026,815,000

The following Federal amounts are appropriated to supplement the sum appropriated for special education:

(1) "Individuals with Disabilities Education - Local."

Federal appropriation..... 435,000,000

For payments for early intervention services.

State appropriation..... 206,173,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments for early intervention services:

(1) "Individuals with Disabilities Education."

Federal appropriation..... 16,000,000

For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions.

State appropriation..... 58,610,000

For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention.

State appropriation..... 194,000

For payment for maintenance of summer schools for school-age children of migrant laborers, including child-care services.

State appropriation..... 853,000

For payments to Pennsylvania Charter Schools for the Deaf and Blind.

State appropriation..... 40,602,000

For special education - approved private schools.

State appropriation..... 98,347,000

For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act and to aid in providing a food program for needy children.

State appropriation.....	31,259,000
The following Federal amounts are appropriated to supplement the sum appropriated for school food services:	
(1) "Food and Nutrition - Local."	
Federal appropriation.....	588,279,000
(2) (Reserved).	
For payment of the Commonwealth's share of Federal Social Security taxes for public school employees.	
State appropriation.....	544,438,000
For payment of required contribution for public school employees' retirement.	
State appropriation.....	856,052,000
The following Federal amounts are appropriated for basic education:	
(1) "ESEA - Title I - Local."	
Federal appropriation.....	625,000,000
(2) (Reserved).	
(3) (Reserved).	
(4) "Title II - Improving Teacher Quality - Local."	
Federal appropriation.....	130,000,000
(5) "Educational Technology - Local."	
Federal appropriation.....	900,000
(6) (Reserved).	
(7) "Title IV - 21st Century Community Learning Centers - Local."	
Federal appropriation.....	85,000,000
(8) "Title III - Language Instruction for LEP and Immigrant Students."	
Federal appropriation.....	20,000,000
(9) "Title VI - Rural and Low Income Schools - Local."	
Federal appropriation.....	1,700,000
(10) (Reserved).	
(11) "ARRA - ESEA - Title I - School Improvement."	
Federal appropriation.....	67,119,000
(12) "Race to the Top."	
Federal appropriation.....	41,500,000
For services to nonpublic schools.	
State appropriation.....	86,384,000
For textbooks, instructional material and instructional equipment for nonpublic schools.	
State appropriation.....	26,278,000
For a subsidy to public libraries.	
State appropriation.....	53,507,000

To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials to persons who are blind or otherwise disabled.

State appropriation.....	2,567,000
For library access.	
State appropriation.....	2,821,000
For job training and education programs.	
State appropriation.....	7,250,000
For safe schools initiative.	
State appropriation.....	2,022,000
For payment of approved operating expenses of community colleges.	
State appropriation.....	212,167,000
For transfer to the Community College Capital Fund.	
State appropriation.....	47,869,000
For regional community college services.	
State appropriation.....	1,200,000
For community education councils.	
State appropriation.....	1,800,000

Section 214. Department of Environmental Protection.—The following amounts are appropriated to the Department of Environmental Protection:

For general government operations of the Department of Environmental Protection.

	Federal	State
State appropriation.....		10,642,000
For environmental program management.		
State appropriation.....		24,965,000

The following Federal amounts are appropriated to supplement the sum appropriated for environmental program management:

(1) "Coastal Zone Management."	
Federal appropriation.....	4,700,000
(2) "Construction Management Assistance Grants - Administration."	
Federal appropriation.....	1,400,000
(3) "Storm Water Permitting Initiative."	
Federal appropriation.....	2,300,000
(4) "Safe Drinking Water Act - Management."	
Federal appropriation.....	5,500,000
(5) "Water Pollution Control Grants - Management."	
Federal appropriation.....	5,500,000

(6) "Air Pollution Control Grants - Management."	
Federal appropriation.....	3,200,000
(7) "Surface Mine Conservation."	
Federal appropriation.....	6,500,000
(8) "Wetland Protection Fund."	
Federal appropriation.....	840,000
(9) "Diagnostic X-ray Equipment Testing."	
Federal appropriation.....	550,000
(10) "Water Quality Outreach Operator Training."	
Federal appropriation.....	200,000
(11) "Water Quality Management Planning Grants."	
Federal appropriation.....	1,150,000
(12) "Small Operator's Assistance."	
Federal appropriation.....	300,000
(13) "Wellhead Protection Fund."	
Federal appropriation.....	250,000
(14) "Indoor Radon Abatement."	
Federal appropriation.....	600,000
(15) "Non-Point Source Implementation 319(h)."	
Federal appropriation.....	12,800,000
(16) "Hydroelectric Power Conservation Fund."	
Federal appropriation.....	51,000
(17) "Survey Studies."	
Federal appropriation.....	5,000,000
(18) (Reserved).	
(19) "National Dam Safety."	
Federal appropriation.....	150,000
(20) "Training Reimbursement Program for Small Systems."	
Federal appropriation.....	3,500,000
(21) "State Energy Program (SEP)."	
Federal appropriation.....	15,000,000
(22) "ARRA - State Energy Program."	
Federal appropriation.....	35,000,000
(23) "Pollution Prevention."	
Federal appropriation.....	800,000
(24) "Energy and Environmental Opportunities."	
Federal appropriation.....	1,200,000
(25) "Surface Mine Conservation."	
Federal appropriation.....	680,000
For the Chesapeake Bay Agricultural Source Abatement.	

State appropriation.....	2,667,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Chesapeake Bay Pollution Abatement Program:	
(1) "Chesapeake Bay Pollution Abatement."	
Federal appropriation.....	6,200,000
For environmental protection operations.	
State appropriation.....	74,547,000
The following Federal amounts are appropriated to supplement the sum appropriated for environmental protection operations:	
(1) "EPA - Planning Grant - Administration."	
Federal appropriation.....	8,400,000
(2) "Water Pollution Control Grants."	
Federal appropriation.....	8,900,000
(3) "Air Pollution Control Grants."	
Federal appropriation.....	4,075,000
(4) "Surface Mine Control and Reclamation."	
Federal appropriation.....	11,344,000
(5) "Training and Education of Underground Coal Miners."	
Federal appropriation.....	1,700,000
(6) "Construction Management Assistance Grants."	
Federal appropriation.....	350,000
(7) "Safe Drinking Water."	
Federal appropriation.....	5,700,000
(8) "Oil Pollution Spills Removal."	
Federal appropriation.....	1,000,000
For the black fly control project.	
State appropriation.....	3,314,000
For West Nile virus control.	
State appropriation.....	3,824,000
For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River.	
State appropriation.....	76,000
For support of the Susquehanna River Basin Commission.	
State appropriation.....	573,000
For support of the Interstate Commission on the Potomac River Basin.	
State appropriation.....	46,000
For conduct of the Delaware River Basin Commission.	
State appropriation.....	934,000

For support of the Ohio River Valley Water Sanitation Commission.		
State appropriation.....		136,000
For support of the Chesapeake Bay Commission.		
State appropriation.....		227,000
For transfer to the Conservation District Fund.		
State appropriation.....		2,856,000
For payment of Pennsylvania's share of the costs of the Interstate Mining Commission.		
State appropriation.....		30,000
Section 215. Department of General Services.—The following amounts are appropriated to the Department of General Services:		
	Federal	State
For general government operations of the Department of General Services, including the administration and operation of the Capitol Police.		
State appropriation.....		65,923,000
For rental and municipal charges.		
State appropriation.....		22,969,000
For utility costs, including implementation of third-party shared savings programs.		
State appropriation.....		24,574,000
For excess insurance coverage.		
State appropriation.....		1,624,000
For fire protection services for the Capitol Complex in Harrisburg.		
State appropriation.....		2,500,000
Section 216. Department of Health.—The following amounts are appropriated to the Department of Health:		
	Federal	State
For general government operations of the Department of Health.		
State appropriation.....		21,918,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "WIC - Administration and Operation."		
Federal appropriation.....	39,655,000	
(2) "Health Assessment."		
Federal appropriation.....	535,000	
(3) "PHHSBG - Administration and Operation."		
Federal appropriation.....	2,381,000	
(4) (Reserved).		

(5) "MCHSBG - Administration and Operation."	Federal appropriation.....	16,673,000	
(6) "Adult Blood Lead Epidemiology."	Federal appropriation.....	108,000	
(7) "EMS for Children."	Federal appropriation.....	155,000	
(8) "TB - Administration and Operation."	Federal appropriation.....	1,232,000	
(9) (Reserved).			
(10) "Lead - Administration and Operation."	Federal appropriation.....	988,000	
(11) "AIDS Health Education Administration and Operation."	Federal appropriation.....	7,129,000	
(12) "Primary Care Cooperative Agreements."	Federal appropriation.....	313,000	
(13) "HIV/AIDS Surveillance."	Federal appropriation.....	1,610,000	
(14) "HIV Care Administration and Operation."	Federal appropriation.....	6,331,000	
(15) (Reserved).			
(16) (Reserved).			
(17) "Rural Access to Emergency Devices."	Federal appropriation.....	160,000	
(18) "Cancer Prevention and Control."	Federal appropriation.....	8,359,000	
(19) "Environmental Public Health Tracking."	Federal appropriation.....	1,100,000	
(20) "Health Equity."	Federal appropriation.....	225,000	
(21) (Reserved).			
(22) (Reserved).			
(23) "Strengthening Public Health Infrastructure."	Federal appropriation.....	763,000	
For diabetes programs.	State appropriation.....		100,000
For quality assurance.	State appropriation.....		18,878,000

The following Federal amounts are appropriated to supplement the sum appropriated for quality assurance:

- (1) "Medicare - Health Service Agency



Certification."	
Federal appropriation.....	11,364,000
(2) "Medicaid Certification."	
Federal appropriation.....	7,800,000
(3) "ARRA - Ambulatory Surgical Infection Prevention."	
Federal appropriation.....	200,000
For chronic care management.	
State appropriation.....	970,000
For vital statistics.	
State appropriation.....	5,965,000
The following Federal amounts are appropriated to supplement the sum appropriated for vital statistics:	
(1) "Cooperative Health Statistics."	
Federal appropriation.....	1,540,000
(2) "Health Statistics."	
Federal appropriation.....	164,000
(3) "Behavioral Risk Factor Surveillance System."	
Federal appropriation.....	674,000
For the State Laboratory.	
State appropriation.....	3,168,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory:	
(1) "Clinical Laboratory Improvement."	
Federal appropriation.....	678,000
(2) "Epidemiology and Laboratory Surveillance and Response."	
Federal appropriation.....	3,433,000
(3) "Food Emergency Response."	
Federal appropriation.....	290,000
For the State health care centers.	
State appropriation.....	20,753,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State health care centers:	
(1) "Disease Control Immunization Program."	
Federal appropriation.....	11,571,000
(2) (Reserved).	
(3) "PHHSBG - Block Program Services."	
Federal appropriation.....	2,972,000
(4) "Preventive Health Special Projects."	
Federal appropriation.....	2,500,000
(5) "Collaborative Chronic Disease Program."	

Federal appropriation.....	13,177,000	
(6) "Sexual Violence Prevention and Education."		
Federal appropriation.....	1,869,000	
(7) "ARRA - Prevention and Wellness."		
Federal appropriation.....	86,000	
For sexually transmitted disease screening and treatment.		
State appropriation.....		1,729,000
The following Federal amounts are appropriated to supplement the sum appropriated for sexually transmitted disease screening and treatment:		
(1) "Survey and Follow-up - Sexually Transmitted Diseases."		
Federal appropriation.....	2,741,000	
For the primary health care practitioner program.		
State appropriation.....		3,671,000
The following Federal amounts are appropriated to supplement the sum appropriated for the primary health care practitioner program:		
(1) "Loan Repayment Program."		
Federal appropriation.....	312,000	
(2) "Rural Hospital Flexibility Program."		
Federal appropriation.....	481,000	
(3) "ARRA - Health Professions Workforce Development."		
Federal appropriation.....	243,000	
For screening of newborns.		
State appropriation.....		4,110,000
For cancer screening services.		
State appropriation.....		2,563,000
For AIDS programs.		
State appropriation.....		7,169,000
The following Federal amounts are appropriated to supplement the sum appropriated for AIDS programs:		
(1) "AIDS Health Education."		
Federal appropriation.....	2,380,000	
(2) "HIV Care."		
Federal appropriation.....	11,477,000	
(3) "Housing Opportunities for People with AIDS."		
Federal appropriation.....	2,347,000	
For special pharmaceutical services for AIDS-related services.		
State appropriation.....		10,267,000

The following Federal amounts are appropriated to supplement the sum appropriated for special pharmaceutical services for AIDS-related services:

(1) "AIDS - Ryan White."	
Federal appropriation.....	34,534,000
For regional cancer institutes.	
State appropriation.....	450,000
For reimbursement to school districts on account of health services.	
State appropriation.....	36,620,000
For maintenance of local health departments.	
State appropriation.....	25,421,000
For local health departments for environmental health services.	
State appropriation.....	6,989,000
For maternal and child health services.	
State appropriation.....	822,000

The following Federal amounts are appropriated to supplement the sum appropriated for maternal and child health:

(1) "MCH Lead Poisoning Prevention and Abatement."	
Federal appropriation.....	2,683,000
(2) (Reserved).	
(3) "MCHSBG - Program Services."	
Federal appropriation.....	17,180,000
(4) "Special Supplemental Food Service Program for Women, Infants and Children (WIC)." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are hereby appropriated to the program.	
Federal appropriation.....	336,920,000
(5) "Abstinence Education."	
Federal appropriation.....	2,486,000
(6) "Traumatic Brain Injury."	
Federal appropriation.....	344,000
(7) "Environmental Assessment - Child Lead Poisoning."	
Federal appropriation.....	105,000
(8) (Reserved).	
(9) "Family Health Special Projects."	
Federal appropriation.....	3,537,000
(10) "Screening Newborns."	
Federal appropriation.....	874,000

(11) (Reserved).

(12) "Newborn Hearing Screening and Intervention."

Federal appropriation..... 336,000

(13) "Teenage Pregnancy Prevention."

Federal appropriation..... 4,089,000

For tuberculosis screening and treatment.

State appropriation..... 874,000

The following Federal amounts are appropriated to supplement the sum appropriated for tuberculosis screening and treatment:

(1) "Tuberculosis Control Program."

Federal appropriation..... 318,000

For renal dialysis services.

State appropriation..... 6,779,000

For services to children with special needs.

State appropriation..... 1,551,000

For adult cystic fibrosis and other chronic respiratory illnesses.

State appropriation..... 650,000

For diagnosis and treatment for Cooley's anemia.

State appropriation..... 100,000

For hemophilia services.

State appropriation..... 949,000

For lupus programs.

State appropriation..... 100,000

For sickle cell anemia services, including camps for children with sickle cell anemia.

State appropriation..... 1,200,000

For regional poison control centers.

State appropriation..... 700,000

For trauma prevention program coordination.

State appropriation..... 390,000

For epilepsy support services.

State appropriation..... 400,000

For biotechnology research.

State appropriation..... 4,236,000

For Tourette's Syndrome.

State appropriation..... 75,000

For amyotrophic lateral sclerosis support services.

State appropriation..... 300,000

Section 217. Insurance Department.—The following amounts are appropriated to the Insurance Department:

Federal

State

For general government operations of the

Insurance Department.

State appropriation.....		17,947,000
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The following Federal amounts are appropriated to supplement the sum appropriated for general government operations of the Insurance Department:

- |  |            |  |
|--|------------|--|
| (1) "High-Risk Pool Administration."<br>Federal appropriation..... | 6,730,000  |  |
| (2) "Consumer Assistance Program."<br>Federal appropriation.....   | 1,545,000  |  |
| (3) "PA Exchange Grant."<br>Federal appropriation.....             | 30,000,000 |  |

For Children's Health Insurance Administration.

State appropriation.....		3,640,000
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The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance administration:

- |   |           |  |
|---|-----------|--|
| (1) "Children's Health Insurance Administration."<br>Federal appropriation..... | 7,911,000 |  |
|---|-----------|--|
- For children's health insurance.

State appropriation.....		101,608,000
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The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance:

- |  |             |  |
|--|-------------|--|
| (1) "Children's Health Insurance Program."<br>Federal appropriation.....       | 293,939,000 |  |
| (2) "CHIPRA - Prospective Payment System Grant."<br>Federal appropriation..... | 427,000     |  |

The following Federal amounts are appropriated to supplement the sum appropriated for the Insurance Department:

- |  |            |  |
|--|------------|--|
| (1) "High-Risk Pool."<br>Federal appropriation.....                  | 82,260,000 |  |
| (2) "Health Insurance Premium Review."<br>Federal appropriation..... | 1,656,000  |  |

Section 218. Department of Labor and Industry.—The following amounts are appropriated to the Department of Labor and Industry:

	Federal	State
For general government operations of the Department of Labor and Industry. State appropriation.....		12,510,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- |  |  |  |
|--|--|--|
| (1) "Workforce Investment Act - Admin- |  |  |
|--|--|--|

istration."	
Federal appropriation.....	11,129,000
(2) "ARRA - Workforce Investment Act - Administration."	
Federal appropriation.....	6,000,000
(3) "Community Service and Corps."	
Federal appropriation.....	11,355,000
(4) (Reserved).	
(5) "Disability Determination."	
Federal appropriation.....	134,474,000
(6) "New Hires."	
Federal appropriation.....	1,581,000
For occupational and industrial safety.	
State appropriation.....	10,203,000
The following Federal amounts are appropriated for PENNSAFE:	
(1) "Underground Utility Line Protection."	
Federal appropriation.....	500,000
For occupational disease payments.	
State appropriation.....	882,000
For transfer to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation.	
State appropriation.....	40,473,000
For supported employment.	
State appropriation.....	397,000
For centers for independent living, including independent living services purchased by the Office of Vocational Rehabilitation District Offices.	
State appropriation.....	1,912,000
To carry out the provisions of section 306(h) of the act of June 2, 1915 (P.L.736, No.338), known as the Workers' Compensation Act.	
State appropriation.....	957,000
For Keystone Works.	
State appropriation.....	2,500,000
For Assistive Technology Devices.	
State appropriation.....	244,000
For Assistive Technology Demonstration and Training.	
State appropriation.....	399,000
The following Federal amounts are appropriated for employment services:	
(1) "Reed Act - Unemployment Insurance." For administrative expenses of the unemployment insurance program.	
Federal appropriation.....	11,000,000

(2) "Reed Act - Employment Services and Unemployment Insurance."

(a) For administrative expenses of the public employment offices and unemployment insurance program, including staff and related costs to provide reemployment services to unemployment claimants to enhance the public employment service and PA CareerLink service delivery systems and to train and give technical assistance and professional development to staff who deliver employment and workforce services.

(b) For administrative expenses of unemployment insurance program, including improvements to the unemployment insurance program's information processing and telecommunications systems and applications, staffing, service contracts and technology to address the unemployment compensation program appeals workload and interest payments on loans.

Federal appropriation..... 30,000,000

(3) (Reserved).

(4) "WIA - Adult Employment and Training."

Federal appropriation..... 60,000,000

(5) (Reserved).

(6) "WIA - Youth Employment and Training."

Federal appropriation..... 52,000,000

(7) (Reserved).

(8) "WIA - Statewide Activities."

Federal appropriation..... 23,000,000

(9) (Reserved).

(10) "WIA - Dislocated Workers."

Federal appropriation..... 109,000,000

(11) (Reserved).

(12) "WIA - Veterans Employment and Training."

Federal appropriation..... 900,000

(13) "TANFBG - Youth Employment and Training."

Federal appropriation..... 15,000,000

For New Choices/New Options.

State appropriation..... 500,000

For industry partnerships.

State appropriation..... 1,613,000

Section 219. Department of Military and Veterans Affairs.—The following sums are appropriated to the Department of Military

and Veterans Affairs:

Federal State

For general government operations of the Department of Military and Veterans Affairs.

State appropriation..... 18,741,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Facilities Maintenance."

Federal appropriation..... 77,685,000

(2) "Federal Construction Grants."

Federal appropriation..... 80,000,000

For armory maintenance and repair.

State appropriation..... 446,000

For supplemental life insurance premiums.

State appropriation..... 364,000

For honor guards for burials of veterans.

State appropriation..... 99,000

For special State duty.

State appropriation..... 35,000

For the operation and maintenance of the veterans homes.

State appropriation..... 85,721,000

The following Federal amounts are appropriated to supplement the sum appropriated for the veterans homes:

(1) "Operations and Maintenance."

Federal appropriation..... 42,641,000

(2) "Medicare Services."

Federal appropriation..... 630,000

(3) "Enhanced Veterans Reimbursement."

Federal appropriation..... 15,286,000

For payment of gratuities for the education of children of certain veterans.

State appropriation..... 101,000

For transfer to the Educational Assistance Program Fund.

State appropriation..... 12,870,000

For assistance to veterans who are ill or disabled and without means of support.

State appropriation..... 200,000

For pensions for veterans blinded through service-connected injuries or disease.

State appropriation..... 222,000

To provide for pensions for paralyzed veterans as required by 51 Pa.C.S. § 7702 (relating to paralyzed veteran's pension).

State appropriation..... 455,000

For payment of pensions to dependents of soldiers of the Pennsylvania National Guard



killed in the line of duty.

State appropriation.....	5,000
For Disabled American Veterans transportation.	

State appropriation.....	336,000
For veterans outreach services.	

State appropriation.....	1,632,000
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Section 220. Department of Public Welfare.—The following sums are appropriated to the Department of Public Welfare:

	Federal	State
For general government operations of the Department of Public Welfare.		
State appropriation.....		61,156,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Child Welfare Services - Administration."

Federal appropriation.....	1,039,000
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(2) "Child Welfare - Title IV-E - Administration."

Federal appropriation.....	5,388,000
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(3) "CCDFBG - Administration."

Federal appropriation.....	14,189,000
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(4) "Medical Assistance - Administration."

Federal appropriation.....	26,925,000
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(5) "TANFBG - Administration."

Federal appropriation.....	4,411,000
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(6) "Food Stamps - Administration."

Federal appropriation.....	6,153,000
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(7) "Developmental Disabilities - Basic Support."

Federal appropriation.....	4,058,000
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(8) "Refugees and Persons Seeking Asylum - Administration."

Federal appropriation.....	1,674,000
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(9) "MHSBG - Administration."

Federal appropriation.....	273,000
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(10) "SSBG - Administration."

Federal appropriation.....	3,641,000
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(11) "Community-Based Family Resource and Support Administration."

Federal appropriation.....	689,000
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(12) "Medical Assistance - Infrastructure."

Federal appropriation.....	4,187,000
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(13) "Early Head Start Expansion Program."

Federal appropriation.....	1,400,000	
(14) "ARRA - Early Learning Council."		
Federal appropriation.....	1,468,000	
(15) "Disabled Education - Administration."		
Federal appropriation.....	882,000	
(16) "MCHSBG - Administration."		
Federal appropriation.....	634,000	
For information systems.		
State appropriation.....		45,968,000

The following Federal amounts are appropriated to supplement the sum appropriated for information systems:

(1) "Medical Assistance - Information Systems."		
Federal appropriation.....	91,926,000	
(2) "Child Welfare - Title IV-E - Information Systems."		
Federal appropriation.....	1,357,000	
(3) "TANFBG - Information Systems."		
Federal appropriation.....	9,235,000	
(4) "Food Stamps - Information Systems."		
Federal appropriation.....	13,883,000	
(5) "Child Support Enforcement - Information Systems."		
Federal appropriation.....	10,619,000	
For Statewide operations related to county administration of the public assistance and medical assistance programs.		
State appropriation.....		32,793,000

The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations relating to county administration:

(1) "TANFBG - Statewide."		
Federal appropriation.....	1,993,000	
(2) "Medical Assistance - Statewide."		
Federal appropriation.....	37,820,000	
(3) "Food Stamps - Statewide."		
Federal appropriation.....	49,080,000	
(4) (Reserved).		
(5) "ARRA - Health Information Technology."		
Federal appropriation.....	15,134,000	
(6) "CHIPRA - Statewide."		
Federal appropriation.....	3,444,000	

For county assistance office operations related to administration of the public assistance and medical assistance programs.

State appropriation..... 259,970,000

The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices:

(1) "TANFBG - County Assistance Offices."  
 Federal appropriation..... 55,799,000

(2) "Medical Assistance - County Assistance Offices."  
 Federal appropriation..... 84,662,000

(3) "Food Stamps - County Assistance Offices."  
 Federal appropriation..... 95,749,000

(4) "SSBG - County Assistance Offices."  
 Federal appropriation..... 6,262,000

(5) "LIHEABG - Administration and Audit Costs." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the administration of the LIHEAP program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

Federal appropriation..... 22,000,000  
 For child support enforcement.

State appropriation..... 13,796,000

The following Federal amounts are appropriated to supplement the sum appropriated for child support enforcement:

(1) "Child Support Enforcement Program - Title IV-D."  
 Federal appropriation..... 153,678,000

For New Directions.  
 State appropriation..... 17,183,000

The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

(1) "TANFBG - New Directions."  
 Federal appropriation..... 124,554,000

(2) "Medical Assistance - New Directions."  
 Federal appropriation..... 4,450,000

(3) "Food Stamps - New Directions."  
 Federal appropriation..... 11,129,000

For youth development institutions and forestry camps.  
 State appropriation..... 72,432,000

The following Federal amounts are appropriated to supplement the sum appropriated

for youth development institutions:

(1) "SSBG - Basic Institutional Programs."		
Federal appropriation.....	10,000,000	
(2) "Food Nutrition Services."		
Federal appropriation.....	800,000	
For mental health services, including grants to counties exclusive of capital improvements.		
State appropriation.....		662,311,000

The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

(1) (Reserved).		
(2) "Medical Assistance - Mental Health."		
Federal appropriation.....	208,333,000	
(3) "Medicare Services - State Mental Hospitals."		
Federal appropriation.....	26,994,000	
(4) "Homeless Mentally Ill."		
Federal appropriation.....	2,496,000	
(5) "MHSBG - Community Mental Health Services."		
Federal appropriation.....	14,286,000	
(6) "SSBG - Community Mental Health Services."		
Federal appropriation.....	10,366,000	
(7) "Suicide Prevention."		
Federal appropriation.....	514,000	
(8) "Mental Health Data Infrastructure."		
Federal appropriation.....	169,000	
(9) "Jail Diversion and Trauma Recovery."		
Federal appropriation.....	494,000	
(10) "Child Mental Health Initiative."		
Federal appropriation.....	3,500,000	
(11) "Mental Health Transformation Grant."		
Federal appropriation.....	750,000	
(12) "Justice and Mental Health Collaboration Program."		
Federal appropriation.....	189,000	
(13) "Systems of Care Expansion Planning Grants."		
Federal appropriation.....	2,000,000	
(14) "Systems of Care Expansion Implementation."		
Federal appropriation.....	1,000,000	
For Intellectual Disabilities - State Centers.		

State appropriation.....	109,878,000
The following Federal amounts are appropriated to supplement the sum appropriated for Intellectual Disabilities - State Centers:	
(1) "Medical Assistance - State Centers."	
Federal appropriation.....	164,994,000
(2) "Medicare Services - State Centers."	
Federal appropriation.....	669,000
For cash assistance grants, including employment and training and supportive services for cash assistance recipients.	
State appropriation.....	60,690,000
The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:	
(1) "TANFBG - Cash Grants."	
Federal appropriation.....	322,679,000
(2) "Other Federal Support - Cash Grants."	
Federal appropriation.....	33,551,000
(3) "LIHEABG - Program." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the LIHEAP program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.	
Federal appropriation.....	320,000,000
(4) "Refugees and Persons Seeking Asylum - Social Services."	
Federal appropriation.....	9,785,000
For supplemental grants to the aged, blind and disabled.	
State appropriation.....	153,014,000
For payment to the Federal Government for the Medicare drug program.	
State appropriation.....	510,915,000
For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans.	
State appropriation.....	360,137,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - outpatient:	
(1) "Medical Assistance - Outpatient."	
Federal appropriation.....	1,015,108,000
For medical assistance payments - inpatient, exclusive of inpatient services provided through capitation plans. This appropriation	

contains sufficient funds for two separate APR-DRG payments for inpatient acute care general hospital stays for normal newborn care and for mother's obstetrical delivery.

State appropriation..... 204,667,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - inpatient services:

(1) "Medical Assistance - Inpatient."

Federal appropriation..... 783,111,000

(2) "ARRA - Medical Assistance - Health Information Technology."

Federal appropriation..... 135,820,000

For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan.

State appropriation..... 3,780,674,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation."

Federal appropriation..... 5,456,287,000

For medical assistance payments - obstetric and neonatal services.

State appropriation..... 3,681,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments for obstetric and neonatal services:

(1) "Medical Assistance - Obstetric and Neonatal Services."

Federal appropriation..... 4,810,000

For long-term care.

State appropriation..... 765,923,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care:

(1) "Medical Assistance - Long-term Care."

Federal appropriation..... 2,090,069,000

For home and community-based services.

State appropriation..... 174,512,000

The following Federal amounts are appropriated to supplement the sum appropriated for home and community-based services:

(1) "Medical Assistance - Home and Community-based Services."

Federal appropriation..... 208,698,000

For long-term care - managed care. State appropriation.....		75,872,000
The following Federal amounts are appropriated to supplement the sum appropriated for long-term care - managed care:		
(1) "Medical Assistance - Long term Care - Managed Care."		
Federal appropriation.....	99,266,000	
For medical assistance payments - hospital-based burn centers.		
State appropriation.....		3,782,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - burn centers:		
(1) "Medical Assistance - Hospital-based Burn Centers."		
Federal appropriation.....	4,942,000	
For medical assistance payments - critical access hospitals.		
State appropriation.....		4,076,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - critical access hospitals:		
(1) "Medical Assistance - Critical Access Hospitals."		
Federal appropriation.....	5,273,000	
For medical assistance payments - trauma centers.		
State appropriation.....		8,656,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - trauma centers:		
(1) "Medical Assistance - Trauma Centers."		
Federal appropriation.....	11,313,000	
For medical assistance payments to qualifying academic medical centers under criteria established by the department.		
State appropriation.....		12,618,000
The following Federal amounts are appropriated to supplement the sum appropriated for academic medical centers:		
(1) "Medical Assistance - Academic Medical Centers."		
Federal appropriation.....	15,100,000	
For medical assistance payments to qualifying university-affiliated physician		

practice plans under criteria established by the department.

State appropriation..... 7,937,000

The following Federal amounts are appropriated to supplement the sum appropriated for university-affiliated physician practice plans:

(1) "Medical Assistance - Physician Practice Plans."

Federal appropriation..... 9,499,000

For medical assistance - transportation.

State appropriation..... 72,799,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation:

(1) "Medical Assistance - Transportation."

Federal appropriation..... 71,926,000

For women's service programs. To be used for grants to nonprofit agencies whose primary function is to promote childbirth and assist pregnant women seeking alternatives to abortion.

State appropriation..... 5,044,000

The following Federal amounts are appropriated to supplement the sum appropriated for women's service programs:

(1) "TANFBG - Alternatives to Abortion."

Federal appropriation..... 1,000,000

For special pharmaceutical services for atypical antipsychotic drug therapy for persons residing in the community who suffer from schizophrenia.

State appropriation..... 2,545,000

For behavioral health services.

State appropriation..... 43,117,000

For intellectual disabilities - intermediate care facilities.

State appropriation..... 143,005,000

The following Federal amounts are appropriated to supplement the sum appropriated for ID/ICF:

(1) "Medical Assistance - ID/ICF."

Federal appropriation..... 195,911,000

For Intellectual Disabilities - Community-Based Programs, exclusive of capital improvements, which shall include grants to counties for noninstitutional programs.

State appropriation..... 151,223,000



The following Federal amounts are appropriated to supplement the sum appropriated for Intellectual Disabilities - Community-Based Programs:

(1) "Medical Assistance - Community ID Services."

Federal appropriation..... 57,749,000

(2) "SSBG - Community ID Services."

Federal appropriation..... 7,451,000

For Intellectual Disabilities - Community Waiver Program. This appropriation includes sufficient funds for services for 700 special education graduates and 430 individuals with elderly caregivers who are currently on an emergency waiting list.

State appropriation..... 919,885,000

The following Federal amounts are appropriated to supplement the sum appropriated for Intellectual Disabilities - Community Waiver Program:

(1) "Medical Assistance - Community ID Waiver Program."

Federal appropriation..... 1,003,119,000

For early intervention services.

State appropriation..... 121,873,000

The following Federal amounts are appropriated to supplement the sum appropriated for Early Intervention Services:

(1) "Medical Assistance - Early Intervention."

Federal appropriation..... 58,276,000

(2) "Education for Children with Disabilities - Early Intervention."

Federal appropriation..... 11,964,000

For services to persons with autism spectrum disorders, including oversight, supportive services and provider training.

State appropriation..... 13,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for autism intervention services:

(1) "Medical Assistance - Autism Intervention Services."

Federal appropriation..... 12,208,000

For residential services for persons with intellectual disabilities in the Lansdowne area.

State appropriation..... 340,000

For payments and services to counties for children and youth programs and for the care

of delinquent and dependent children. The department may use up to \$30,557,000 of this appropriation to fund contracts for adoption services. The department may also use funds from this appropriation for assistance to counties in meeting Federal reimbursement documentation requirements.

State appropriation.....	1,040,029,000
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The following Federal amounts are appropriated to supplement the sum appropriated for payments and services to counties for children and youth programs and child abuse and neglect prevention:

(1) "Child Welfare Services." Federal appropriation.....	14,372,000
(2) "Child Welfare - Title IV-E." Federal appropriation.....	309,965,000
(3) "Medical Assistance - Child Welfare." Federal appropriation.....	1,411,000
(4) "TANFBG - Child Welfare." Federal appropriation.....	58,508,000
(5) "SSBG - Child Welfare." Federal appropriation.....	12,021,000
(6) "Child Welfare Training and Certification." Federal appropriation.....	13,319,000
(7) "Community-based Family Resource and Support." Federal appropriation.....	134,000
(8) "Child Abuse Prevention and Treatment." Federal appropriation.....	2,100,000
(9) "Title IV-B - Caseworker Visits." Federal appropriation.....	1,400,000
(10) "Children's Justice Act." Federal appropriation.....	571,000
(11) (Reserved). For community-based family centers. State appropriation.....	3,258,000

The following Federal amounts are appropriated to supplement the sum appropriated for community-based family centers:

(1) "Family Preservation - Family Centers." Federal appropriation.....	7,009,000
(2) "Family Resource and Support - Family Centers." Federal appropriation.....	480,000
(3) "Title IV-B - Family Centers." Federal appropriation.....	1,253,000

For child-care services.	
State appropriation.....	141,369,000
The following Federal amounts are appropriated to supplement the sum appropriated for child-care services:	
(1) "CCDFBG - Child-Care Services."	
Federal appropriation.....	190,067,000
(2) (Reserved).	
(3) "CCDFBG - School Age."	
Federal appropriation.....	1,260,000
(4) "SSBG - Child-Care Services."	
Federal appropriation.....	30,977,000
(5) "Head Start Collaboration Project."	
Federal appropriation.....	225,000
For Child-Care Assistance.	
State appropriation.....	156,728,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Child-Care Assistance Program:	
(1) "TANF - Child-Care Assistance."	
Federal appropriation.....	31,686,000
(2) "CCDFBG - Child-Care Assistance."	
Federal appropriation.....	145,996,000
(3) "Food Stamps - Child-Care Assistance."	
Federal appropriation.....	14,389,000
For the Nurse Family Partnership Program.	
State appropriation.....	11,978,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Nurse Family Partnership Program:	
(1) "Medical Assistance - Nurse Family Partnership."	
Federal appropriation.....	2,544,000
(2) "MCHSBG - Early Childhood Home Visiting."	
Federal appropriation.....	5,176,000
For domestic violence programs.	
State appropriation.....	12,566,000
The following Federal amounts are appropriated to supplement the sum appropriated for domestic violence programs:	
(1) "Family Violence Prevention Services."	
Federal appropriation.....	3,000,000
(2) "SSBG - Domestic Violence Programs."	
Federal appropriation.....	5,705,000

(3) "PHHSBG - Domestic Violence."	
Federal appropriation.....	150,000
For rape crisis programs.	
State appropriation.....	7,016,000
The following Federal amounts are appropriated to supplement the sum appropriated for rape crisis programs:	
(1) "SSBG - Rape Crisis."	
Federal appropriation.....	1,721,000
For breast cancer screening.	
State appropriation.....	1,623,000
The following Federal amounts are appropriated to supplement the sum appropriated for breast cancer screening:	
(1) "SSBG - Family Planning."	
Federal appropriation.....	2,000,000
For the Human Services Development Fund.	
State appropriation.....	13,460,000
For legal services.	
State appropriation.....	2,461,000
The following Federal amounts are appropriated to supplement the sum appropriated for legal services:	
(1) "SSBG - Legal Services."	
Federal appropriation.....	5,049,000
For provision of services to the homeless.	
State appropriation.....	18,496,000
The following Federal amounts are appropriated to supplement the sum appropriated for services to the homeless:	
(1) "SSBG - Homeless Services."	
Federal appropriation.....	4,183,000
(2) "SABG - Homeless Services."	
Federal appropriation.....	1,983,000
For services to persons with disabilities.	
State appropriation.....	167,430,000
The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with disabilities:	
(1) "Medical Assistance - Services to Persons with Disabilities."	
Federal appropriation.....	199,461,000
For attendant care.	
State appropriation.....	98,928,000
The following Federal amounts are appropriated to supplement the sum appropriated for attendant care:	
(1) "Medical Assistance - Attendant	

Care."

Federal appropriation.....	89,662,000	
For medical assistance - workers with disabilities.		
State appropriation.....		33,494,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - workers with disabilities:

(1) "Medical Assistance - Workers with Disabilities."

Federal appropriation.....	50,750,000	
For a pilot program to expand access to health care clinics.		
State appropriation.....		1,000,000

Section 221. Department of Revenue.—The following amounts are appropriated to the Department of Revenue:

	Federal	State
For general government operations of the Department of Revenue.		
State appropriation.....		124,554,000

For technology and process modernization.

State appropriation.....		20,450,000
For the distribution of Public Utility Realty Tax.		
State appropriation.....		32,976,000

Section 222. Department of State.—The following amounts are appropriated to the Department of State:

	Federal	State
For general government operations of the Department of State.		
State appropriation.....		3,369,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Federal Election Reform."

Federal appropriation.....	34,809,000	
For the Statewide uniform registry of electors.		
State appropriation.....		4,257,000

For voter registration programs.

State appropriation.....		451,000
The following Federal amounts are appropriated to supplement the sum appropriated for voter registration programs:		
(1) "Elections Assistance - Grants to Counties."		
Federal appropriation.....	1,808,000	
For lobbying disclosure.		

State appropriation.....		562,000
For Electoral College.		
State appropriation.....		10,000
For costs related to absentee voting by persons in military services.		
State appropriation.....		60,000
Section 223. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:		
	Federal	State
For rail freight and intermodal coordination.		
State appropriation.....		855,000
The following Federal amounts are appropriated to supplement the sum appropriated for rail freight and intermodal coordination:		
(1) "Federal Transit Administration - Technical Studies Grants."		
Federal appropriation.....	4,465,000	
(2) "Federal Transit Administration - Capital Improvement Grants."		
Federal appropriation.....	12,000,000	
(3) "Title IV Rail Assistance - Program Operations and Planning."		
Federal appropriation.....	36,000	
(4) "MAGLEV."		
Federal appropriation.....	10,000,000	
(5) "TEA-21 - Access to Jobs."		
Federal appropriation.....	6,000,000	
(6) "Surface Transportation Operating."		
Federal appropriation.....	16,000,000	
(6.1) "Surface Transportation - Assistance."		
Federal appropriation.....	500,000	
(7) "Surface Transportation Assistance - Capital."		
Federal appropriation.....	14,000,000	
(8) "FTA - Capital Improvements."		
Federal appropriation.....	30,000,000	
(9) "FTA - Hybrid Mass Transit Vehicles."		
Federal appropriation.....	30,000,000	
(10) "ARRA - Transit in Nonurban Areas."		
Federal appropriation.....	10,000,000	
(11) "ARRA - National Railroad Passenger Corporation."		
Federal appropriation.....	50,000,000	
(12) "ARRA - High Speed Rail."		
Federal appropriation.....	75,000,000	

(13) "ARRA - Supplemental Rail Freight Projects."		
Federal appropriation.....	22,000,000	
(14) "Rail Line Relocation."		
Federal appropriation.....	6,002,000	
For transfer to the Motor License Fund for collection of vehicle sales tax.		
State appropriation.....		882,000
For costs related to voter registration with driver licensing.		
State appropriation.....		422,000
For photo ID cards.		
State appropriation.....		1,000,000
For rail freight assistance.		
State appropriation.....		5,750,000
Section 224. Pennsylvania State Police.—		
The following amounts are appropriated to the Pennsylvania State Police:	Federal	State
For general government operations of the Pennsylvania State Police.		
State appropriation.....		176,604,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "Drug Enforcement."		
Federal appropriation.....	1,500,000	
(2) "Motor Carrier Safety."		
Federal appropriation.....	13,768,000	
(3) "Area Computer Crime."		
Federal appropriation.....	8,500,000	
For law enforcement information technology.		
State appropriation.....		6,372,000
For the Statewide Public Safety Radio System.		
State appropriation.....		6,724,000
For the Municipal Police Officers' Education and Training Commission, including in-service training.		
State appropriation.....		998,000
For forensic laboratory support.		
State appropriation.....		1,500,000
For an Automated Fingerprint Identification System (AFIS).		
State appropriation.....		861,000
For gun checks.		
State appropriation.....		2,195,000
Section 225. State Civil Service Commission.—The following amounts are appropri-		

ated to the State Civil Service Commission:

Federal

State

For the general government operations of the State Civil Service Commission.<sup>1</sup>

State appropriation.....

1,000

Section 226. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

Federal

State

For general government operations of the Pennsylvania Emergency Management Agency.

State appropriation.....

7,830,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Civil Preparedness."

Federal appropriation.....

21,000,000

(2) "Hazardous Materials Planning and Training."

Federal appropriation.....

1,416,000

(3) "Wireless E-911 Grant."

Federal appropriation.....

2,479,000

For the Office of the State Fire Commissioner.

State appropriation.....

1,994,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the State Fire Commissioner:

(1) "Fire Prevention."

Federal appropriation.....

42,000

For security and emergency preparedness activities.

State appropriation.....

1,001,000

For hazard mitigation.

State appropriation.....

11,740,000

For Summer 2011 storm disaster relief.

State appropriation.....

16,000,000

For firefighters' memorial flags.

State appropriation.....

10,000

For Red Cross extended care program.

State appropriation.....

100,000

Section 227. (Reserved).

Section 228. State System of Higher Education.—The following amounts are appropriated to the State System of Higher Education:

Federal

State

<sup>1</sup>"the Civil Service Commission." in enrolled bill.



For the State System of Higher Education, including the Chancellor's Office.

State appropriation..... 412,751,000

Section 229. Pennsylvania Higher Education Assistance Agency.—The following amounts are appropriated to the Pennsylvania Higher Education Assistance Agency:

For payment of education assistance grants.

Federal State

State appropriation..... 344,888,000

For matching payments for student aid funds.

State appropriation..... 12,496,000

For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency.

State appropriation..... 24,389,000

For higher education for the disadvantaged.

State appropriation..... 2,246,000

For higher education for blind and deaf students.

State appropriation..... 47,000

For the Horace Mann Bond-Leslie Pinckney Hill Scholarship and for outreach and recruitment activities at Lincoln and Cheyney Universities related to the scholarship. This appropriation also contains funds for the continuation of support to students currently receiving equal opportunity professional education awards.

State appropriation..... 534,000

For the Cheyney University Keystone Academy.

State appropriation..... 1,525,000

Section 230. Pennsylvania Historical and Museum Commission.—The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:

Federal State

For general government operations of the Pennsylvania Historical and Museum Commission.

State appropriation..... 17,800,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Division of Historic Preservation."

Federal appropriation..... 1,181,000

(2) "Surface Mining Review."

Federal appropriation..... 140,000

(3) "Environmental Review." Federal appropriation.....	315,000		
(4) "Institute of Museum Library Services." Federal appropriation.....	150,000		
(5) "Lumber Museum." Federal appropriation.....	198,000		
(6) (Reserved).			
(7) "Preserve America." Federal appropriation.....	210,000		
(8) "Coastal Zone Management." Federal appropriation.....	50,000		
(9) "Highway Planning and Construc- tion." Federal appropriation.....	105,000		
Section 231. Pennsylvania Infrastructure Investment Authority.—The following amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:		Federal	State
The following Federal amounts are appropriated for the Pennsylvania Infra- structure Investment Authority:			
(1) "Sewage Projects Revolving Loan Fund." Federal appropriation.....	160,050,000		
(2) "ARRA - Sewage Projects Revolving Loan Fund." Federal appropriation.....	14,000,000		
(3) "Drinking Water Projects Revolving Loan Fund." Federal appropriation.....	73,857,000		
(4) "ARRA - Drinking Water Projects Revolving Loan Fund." Federal appropriation.....	3,000,000		
Section 232. Environmental Hearing Board.—The following amounts are appro- priated to the Environmental Hearing Board:		Federal	State
For the Environmental Hearing Board. State appropriation.....			1,977,000
Section 233. Pennsylvania Board of Probation and Parole.—The following amounts are appropriated to the Pennsylvania Board of Probation and Parole:		Federal	State
For general government operations of the Pennsylvania Board of Probation and Parole. <sup>1</sup> State appropriation.....			110,281,000
The following Federal amounts are appro-			

<sup>1</sup>"the Board of Probation and Parole." in enrolled bill.

prorated to supplement the sum appropriated for general government operations:

(1) "Violence Prediction Model."

Federal appropriation.....	86,000	
For the State Sexual Offenders Assessment Board.		

State appropriation.....		5,164,000
For payments for grants-in-aid to counties for providing improved adult probation services.		

State appropriation.....		16,222,000
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Section 234. Pennsylvania Securities Commission.—The following amounts are appropriated to the Pennsylvania Securities Commission:

	Federal	State
For general government operations of the Pennsylvania Securities Commission.		
State appropriation.....		1,000

Section 235. State Employees' Retirement System.—The following amounts are appropriated to the State Employees' Retirement System:

	Federal	State
For National Guard employer contributions.		
State appropriation.....		4,000

Section 236. Thaddeus Stevens College of Technology.—The following amounts are appropriated to the Thaddeus Stevens College of Technology:

	Federal	State
For the Thaddeus Stevens College of Technology.		
State appropriation.....		10,332,000

Section 237. (Reserved).

Section 238. (Reserved).

SUBPART B  
JUDICIAL DEPARTMENT

Section 241. Supreme Court.—The following amounts are appropriated to the Supreme Court:

	Federal	State
For the Supreme Court: including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office		

expenses and workers' compensation insurance premiums for all Supreme Court employees not funded by other appropriations, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own and further including assessments for the National Center of State Courts.

State appropriation.....	13,239,000
For vouchered expenses for justices.	
State appropriation.....	115,000
For judicial center operations.	
State appropriation.....	655,000
For the judicial council for the unified judicial system.	
State appropriation.....	137,000
For district court administrators for the unified judicial system.	
State appropriation.....	16,773,000
For the Interbranch Commission.	
State appropriation.....	299,000
For court management education for the unified judicial system.	
State appropriation.....	71,000
For Rules Committees.	
State appropriation.....	1,448,000
For the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator.	
State appropriation.....	9,663,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Court Administrator:	
(1) "Court Improvement Project."	
Federal appropriation.....	1,420,000
(2) "Veterans Court Process Evaluation."	
Federal appropriation.....	200,000
(3) "PA Weighted Caseload Project - C.P. Judges."	
Federal appropriation.....	80,000
For the Integrated Criminal Justice System.	
State appropriation.....	2,303,000
For the unified judicial system security program.	
State appropriation.....	1,944,000
Section 242. Superior Court.—The	

following amounts are appropriated to the Superior Court:

For the salaries and expenses of the Superior Court: including the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, home office expenses, court officers and law secretary of the president judge and workers' compensation insurance premiums for all employees of the Superior Court, for the prothonotary's office in the Philadelphia District, including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices.

Federal	State
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State appropriation.....	26,237,000
For vouchered expenses for active judges.	
State appropriation.....	178,000

Section 243. Commonwealth Court.—  
The following amounts are appropriated to the Commonwealth Court:

Federal	State
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For the salaries of judges, for the salaries and expenses of employees and for home office expenses.

State appropriation.....	15,926,000
For vouchered expenses for active judges.	
State appropriation.....	128,000

Section 244. Courts of common pleas.—  
The following amounts are appropriated to the courts of common pleas:

Federal	State
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For the courts of common pleas: including the salaries and expenses of judges, including the expenses of traveling judges, including the mileage in divided judicial districts, and the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official duties.

State appropriation.....	96,605,000
For senior judges of the courts of common pleas.	
State appropriation.....	3,607,000

For common pleas judicial education. State appropriation.....	1,105,000
For the Ethics Committee.	
State appropriation.....	55,000

For problem-solving courts. State appropriation.....	100,000
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Section 245. Community courts -

magisterial district judges.—The following amounts are appropriated to the community courts and magisterial district judges:

For the salaries and expenses of community court judges and magisterial district judges.

Federal	State
	71,381,000

State appropriation.....

For magisterial district judges' education.

State appropriation.....

651,000

Section 246. Philadelphia Traffic Court.—The following amounts are appropriated to the Philadelphia Traffic Court:

Federal	State
---------	-------

For the salaries and expenses of judges.

State appropriation.....

912,000

Section 247. Philadelphia Municipal Court.—The following amounts are appropriated to the Philadelphia Municipal Court:

Federal	State
---------	-------

For the salaries and expenses of judges.

State appropriation.....

5,746,000

Section 248. Judicial Conduct Board.—The following amounts are appropriated to the Judicial Conduct Board:

Federal	State
---------	-------

For salaries and expenses of the Judicial Conduct Board.

State appropriation.....

1,531,000

Section 249. Court of Judicial Discipline.—The following amounts are appropriated to the Court of Judicial Discipline:

Federal	State
---------	-------

For salaries and expenses of the Court of Judicial Discipline.

State appropriation.....

454,000

Section 250. Juror cost reimbursement.—The following amounts are appropriated for juror cost reimbursement:

Federal	State
---------	-------

For juror cost reimbursement.

State appropriation.....

1,085,000

Section 251. County court reimbursement.—The following amounts are appropriated for court costs:

Federal	State
---------	-------

For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas during calendar year 2011.

State appropriation.....

33,405,000

For senior judge operational support grants.

State appropriation.....

1,335,000

For a court consolidation grant for

counties of the second class.

State appropriation..... 1,100,000

SUBPART C  
GENERAL ASSEMBLY

Section 261. Senate.—The following amounts are appropriated to the Senate:

Federal                      State

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Senators.

State appropriation..... 7,034,000

Salaries, wages and all necessary expenses of the President of the Senate.

State appropriation..... 300,000

Salaries, wages and other personnel expenses of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore.

State appropriation..... 2,540,000

Salaries, wages and other personnel expenses of employees of the Senate and expenses of the office of the President pro tempore, including member lodging rental, to be disbursed at the direction of the President pro tempore.

State appropriation..... 10,300,000

Incidental expenses for payment of salaries, wages, other personnel expenses, maintenance and other expenses of the Senate.

State appropriation..... 2,671,000

The above appropriations for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

Mileage and expenses, Senators: In addition to the annual allocation for expenses authorized by law for each member of the Senate, each member shall receive an annual allocation in an amount established by the

Senate Committee on Management Operations for actual expenses incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties as provided for in the Financial Operating Rules of the Senate. Upon presentation of requisitions by the Chief Clerk for such expenses, such requisitions shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such payments.

State appropriation..... 1,238,000

Legislative purchasing and expenses: For furniture, technology improvements, restorations, security enhancements, North Office Building modernization, equipment, renovations, personnel expenses and other expenses.

State appropriation..... 6,717,000

Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative purchasing and expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such payments.

Expenses of the Committee on Appropriations (R) and the Committee on Appropriations (D): For investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary travel expenses, and all other nonpayroll expenses deemed necessary by the chairman (R) or the chairman (D), as appropriate, or for salary, wages and other personnel expenses deemed appropriate



by the respective caucus staff administrator in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee, upon authorization of the majority chairman, shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the majority chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk for such expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate accounts for the Committee on Appropriations (R) and the Committee on Appropriations (D).

State appropriation..... 2,498,000

Caucus Operations Account (R) and the Caucus Operations Account (D): For payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R) or the Floor Leader (D) as may be appropriate, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses, including member lodging rental, related to the

performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The entire sum appropriated shall be divided by the State Treasurer in amounts to be determined by a unanimous vote of the Executive Committee of the Senate Committee on Management Operations or in the absence of a unanimous vote of the Executive Committee then by a majority vote of the Senate Committee on Management Operations and such amounts shall be deposited into the Caucus Operations (R) and Caucus Operations (D) Accounts.

State appropriation..... 59,800,000

All appropriations made in this act or in any other fiscal year to any account of the minority caucus of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations, by a vote of two-thirds of its members, in its discretion to such Senate accounts as the committee deems necessary. All other appropriations made in this act or any other fiscal year to any other account of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations, by a majority vote of its members. Such power to transfer appropriations shall be limited to the 2012-2013 fiscal year.

Section 262. House of Representatives.—  
The following amounts are appropriated to the House of Representatives:

	Federal	State
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For the salaries, wages and all necessary expenses for the following purposes:

Representatives' compensation, extra compensation to the Speaker of the House of Representatives and leaders of the House of Representatives and other necessary expenses.

State appropriation.....		26,984,000
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For caucus operations. For allocation in such amounts as may be designated by the Legislative Management Committee (R) and the Legislative Management Committee (D)

for payment of salaries, wages and all other compensation and necessary expenses incurred in hiring personnel and staff for services in the furtherance of the operations of the House of Representatives as may be appropriate, required or arise during legislative sessions and during the interim between legislative sessions. Of the sum appropriated, the State Treasurer shall deposit forty-four million dollars in the Caucus Operations Account (D) and fifty-one million five hundred thousand dollars in the Caucus Operations Account (R). Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the Office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation.....	95,500,000
For the operation of the Speaker's Office.	
State appropriation.....	1,714,000
Bipartisan Management Committee, Chief Clerk, Comptroller and the Commonwealth Emergency Medical System.	
State appropriation.....	14,048,000
Mileage:	
Representatives, officers and employees.	
State appropriation.....	352,000
Postage:	
Chief Clerk and Legislative Journal.	
State appropriation.....	2,645,000
For contingent expenses (R) and (D). The sum appropriated shall be allocated to the officers and members in the same manner and proportion as appropriations for contingent expenses contained in section 252 of the act of July 4, 2004 (P.L.1837, No.7A), known as the General Appropriation Act of 2004.	
State appropriation.....	671,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same, provided that the

total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

Incidental expenses.

State appropriation..... 4,800,000

Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$12,500 annually, incurred for lodging and meals while away from home on official legislative business, home office expenses, official postage, staff and all other expenses incidental to legislative duties.

State appropriation..... 4,026,000

Legislative printing and expenses.

State appropriation..... 10,108,000

For attending national legislative conferences - expenses.

State appropriation..... 484,000

The above appropriation for attending national legislative conference meetings and for attending meetings of the Council of State Governments shall be paid to the Chief Clerk of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (R) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget

and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations (R) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (R), of the committee's expenses since the filing of the prior account.

State appropriation.....

3,052,000

For the payment of the expenses of the Committee on Appropriations (D) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection

of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the Committee on Appropriations (D) on the presentation of his requisition for the same. The chairman of the Committee on Appropriations (D) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (D) of the House of Representatives, of his expenses since the filing of the prior account.

State appropriation.....

3,052,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the Majority Chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership

Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services, which, in the opinion of the Floor Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Floor Leader on the presentation of his requisition for the same. The Floor Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Floor Leader, of such expenses since the filing of the prior account.

State appropriation.....

5,725,000

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of the Floor Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Floor Leader on the presentation of his requisition for the same. The Floor Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Floor Leader, of such expense since the filing of the prior account.

State appropriation.....

5,725,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the effective date of this part, may be transferred by the

authority responsible for administering the account, in its discretion, to such House accounts as that responsible authority deems necessary. Such power to transfer appropriations shall be limited to the 2012-2013 fiscal year.

SUBPART D  
GOVERNMENT SUPPORT AGENCIES

Section 271. Legislative Reference Bureau.—The following amounts are appropriated to the Legislative Reference Bureau:

Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Code and Bulletin section.

State appropriation..... 6,716,000

For the Pennsylvania Bulletin and Pennsylvania Code and related expenses.

State appropriation..... 701,000

Section 272. Legislative Budget and Finance Committee.—The following amounts are appropriated to the Legislative Budget and Finance Committee:

Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee.

State appropriation..... 1,318,000

Section 273. Legislative Data Processing Committee.—The following amounts are appropriated to the Legislative Data Processing Committee:

Federal State

For salaries, wages, other personnel expenses, operating costs, contracts, equipment, software, other incidental expenses and costs associated with the operation of the Legislative Data Processing Center, including an allocation of \$1,809,000 to each of the Senate Republican and Democratic Caucus computer services departments for the payment of operating costs, contracts, equipment, software, other incidental expenses and costs at the direction of the respective caucus staff administrator, and an allocation of \$4,105,000 to each of the House of Representatives Republican and Democratic Caucus Computer Services Accounts for the payment of operating costs, contracts, equipment, software, other incidental expenses and costs to be



disbursed at the direction of the Speaker of the House of Representatives and the Minority Leader of the House of Representatives, and an allocation of \$400,000 to each of the Senate Republican and Democratic caucuses for committee and contingent expenses to be allocated in amounts determined by unanimous agreement of the executive committee of the Senate Committee on Management Operations and an allocation of \$400,000 to each of the House of Representatives Republican and Democratic Caucuses for costs associated with caucus operations to be disbursed at the direction of the Speaker of the House of Representatives and the Minority Leader of the House of Representatives.

State appropriation..... 17,369,000

Section 274. Joint State Government Commission.—The following amounts are appropriated to the Joint State Government Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission.

State appropriation..... 1,152,000

Section 275. Local Government Commission.—The following amounts are appropriated to the Local Government Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Local Government Commission.

State appropriation..... 1,010,000

For the compilation and distribution of various municipal codes.

State appropriation..... 11,000

Section 276. Joint Legislative Air and Water Pollution Control and Conservation Committee.—The following amounts are appropriated to the Joint Legislative Air and Water Pollution Control and Conservation Committee:

Federal State

For the salaries and expenses of the Joint Legislative Air and Water Pollution Control and Conservation Committee.

State appropriation..... 292,000

Section 277. Legislative Audit Advisory Commission.—The following amounts are appropriated to the Legislative Audit Advisory Commission:

Federal State

For the salaries, wages and all expenses

necessary for the work of the Legislative Audit Advisory Commission.

State appropriation..... 150,000

Section 278. Independent Regulatory Review Commission.—The following amounts are appropriated to the Independent Regulatory Review Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.

State appropriation..... 1,680,000

Section 279. Capitol Preservation Committee.—The following amounts are appropriated to the Capitol Preservation Committee:

Federal State

For the operation of the Capitol Preservation Committee.

State appropriation..... 608,000

For the restoration of the Capitol and its artifacts, including support facilities and services.

State appropriation..... 1,811,000

Section 280. Pennsylvania Commission on Sentencing.—The following amounts are appropriated to the Pennsylvania Commission on Sentencing:

Federal State

For the Pennsylvania Commission on Sentencing.

State appropriation..... 1,730,000

Section 281. Center for Rural Pennsylvania.—The following amounts are appropriated to the Center for Rural Pennsylvania:

Federal State

For the Center for Rural Pennsylvania.  
State appropriation..... 653,000

Section 282. Commonwealth Mail Processing Center.—The following amounts are appropriated to the Commonwealth Mail Processing Center:

Federal State

For salaries, wages, other personnel expenses, operating costs, contracts, equipment, software, other incidental expenses and costs associated with the operation of the Commonwealth Mail Processing Center, including an allocation of \$1,040,000 to the Chief Clerk of the Senate for payment of postage expenses as determined by the Senate Committee on Management Operations.

State appropriation..... 2,894,000

Section 283. Legislative Reapportionment Commission.—The following amounts are

appropriated to the Legislative Reapportionment Commission:	Federal	State
For the Legislative Reapportionment Commission.		
State appropriation.....		1,200,000
Section 284. Independent Fiscal Office.—		
The following amounts are appropriated to the Independent Fiscal Office:	Federal	State
For the salaries, wages and all expenses necessary for the work of the Independent Fiscal Office.		
State appropriation.....		1,675,000
Section 285. Health Care Cost Containment Council.—The following amounts are appropriated to the Health Care Cost Containment Council:	Federal	State
For the Health Care Cost Containment Council.		
State appropriation.....		2,683,000
Section 286. State Ethics Commission.—		
The following amounts are appropriated to the State Ethics Commission:	Federal	State
For the general government operations of the State Ethics Commission.		
State appropriation.....		1,768,000

PART III  
STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.—The following amounts are appropriated to the Department of Aging:	Federal	State
For general government operations of the Department of Aging.		
State appropriation.....		6,705,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "Programs for the Aging - Title III - Administration."		
Federal appropriation.....	1,781,000	
(2) "Programs for the Aging - Title V - Administration."		
Federal appropriation.....	145,000	
(3) "Medical Assistance - Administration."		
Federal appropriation.....	1,936,000	
(4) "Programs for the Aging - Title VII - Administration."		
Federal appropriation.....	118,000	
For PENNCARE for older Pennsylvanians		

for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services.

State appropriation..... 248,164,000

The following Federal amounts are appropriated to supplement the sum appropriated for PENNCARE:

(1) "Programs for the Aging - Title III."

Federal appropriation..... 52,000,000

(2) "Programs for the Aging - Nutrition."

Federal appropriation..... 10,000,000

(3) "Programs for the Aging - Title V - Employment."

Federal appropriation..... 8,000,000

(4) "Programs for the Aging - Title VII - Elder Rights Protection."

Federal appropriation..... 4,700,000

(5) "Medical Assistance - Attendant Care."

Federal appropriation..... 20,572,000

(6) "Medical Assistance - Support."

Federal appropriation..... 9,000,000

(7) "Medical Assistance - Nursing Home Transition Administration."

Federal appropriation..... 700,000

For preadmission assessment.

State appropriation..... 10,735,000

The following Federal amounts are appropriated to supplement the sum appropriated for preadmission assessment:

(1) "Preadmission Assessment."

Federal appropriation..... 16,000,000

For caregiver support.

State appropriation..... 12,103,000

The following Federal amounts are appropriated to supplement the sum appropriated for caregiver support:

(1) "Programs for the Aging - Title III - Caregiver Support."

Federal appropriation..... 10,000,000

For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.

State appropriation..... 190,000,000

For Alzheimer's outreach.

State appropriation..... 250,000

Section 302. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

Federal

State

For medical assistance - long-term care.	
State appropriation.....	309,081,000

PART IV  
TOBACCO SETTLEMENT FUND APPROPRIATIONS

Section 401. Tobacco Settlement Investment Board.—The following amounts are appropriated to the Tobacco Settlement Investment Board:	Federal	State
For the general government operations of the Tobacco Settlement Investment Board.		
State appropriation.....		361,000
Section 402. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:	Federal	State
For life sciences greenhouses.		
State appropriation.....		3,000,000
Section 403. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:	Federal	State
For medical assistance - long-term care.		
State appropriation.....		121,713,000

PART V  
JUDICIAL COMPUTER SYSTEM AUGMENTATION  
ACCOUNT APPROPRIATIONS

Section 501. Supreme Court.—The following amounts are appropriated to the Supreme Court:	Federal	State
For the Statewide Judicial Computer System.		
State appropriation.....		57,048,000

PART VI  
EMERGENCY MEDICAL SERVICES OPERATING  
FUND APPROPRIATIONS

Section 601. Department of Health.—The following amounts are appropriated to the Department of Health:	Federal	State
For emergency medical services.		
State appropriation.....		10,975,000
For Catastrophic Medical and Rehabilitation Program.		
State appropriation.....		5,250,000

PART VII

STATE STORES FUND APPROPRIATIONS

Section 701. Pennsylvania State Police.—  
The following amounts are appropriated to the  
Pennsylvania State Police:

	Federal	State
For liquor control enforcement operational expenses.		
State appropriation.....		25,428,000

PART VIII  
MOTOR LICENSE FUND APPROPRIATIONS  
FOR 2012-2013

SUBPART A  
MOTOR LICENSE FUND

Section 801. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

	Federal	State
For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services.		
State appropriation.....		53,764,000
For operation of welcome centers.		
State appropriation.....		3,309,000
For the salaries, wages and all necessary expenses for the operation of the highway and safety improvement programs, including planning and research, design, engineering, right-of-way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities.		
State appropriation.....		110,000,000
For expanded highway and bridge program.		
State appropriation.....		165,000,000
For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities.		
State appropriation.....		810,000,000
For reinvestment in Department of Transportation facilities.		

State appropriation.....			12,000,000
For the salaries, wages and all necessary expenses for the administration of the traffic safety program and the administration and operation of the operator and vehicle registration programs.			
State appropriation.....			131,402,000
For payments to municipalities pursuant to the act of June 1, 1956 (1955 P.L.1944, No.655), referred to as the Liquid Fuels Tax Municipal Allocation Law.			
State appropriation.....			30,000,000
For payments to municipalities to assist in maintenance and construction costs of roads.			
State appropriation.....			200,223,000
For supplemental payments to municipalities to assist in maintenance and construction costs of roads in accordance with 75 Pa.C.S. Ch. 93 (relating to supplemental funding for municipal highway maintenance).			
State appropriation.....			5,000,000
For maintenance and construction of county bridges.			
State appropriation.....			5,000,000
Section 802. Executive Offices.—The following amounts are appropriated to the Executive Offices:			
	Federal	State	
For Commonwealth technology services.			
State appropriation.....			2,336,000
Section 803. Treasury Department.—The following amounts are appropriated to the Treasury Department:			
	Federal	State	
For the payment of salaries, wages and all necessary expenses in the proper administration of the program to refund liquid fuels taxes to which the Commonwealth is not entitled.			
State appropriation.....			557,000
For the payment of principal and interest requirements on general obligation bonds issued for transportation projects.			
State appropriation.....			4,322,000
For payment of principal and interest requirements on general obligation bonds issued for public improvements.			
State appropriation.....			14,800,000
For payment of the compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest			

on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.

State appropriation..... 50,000

Section 804. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:

For administration of the weights and measures program.

State appropriation..... 4,328,000

Section 805. Department of Conservation and Natural Resources.—The following amounts are appropriated to the Department of Conservation and Natural Resources:

For the maintenance and mitigation of dust and sediment pollution from forestry roads.

State appropriation..... 1,000,000

Section 806. Department of Education.—The following amounts are appropriated to the Department of Education:

For administration of the school safe driving program and for payments to school districts or joint school organizations for driver education courses.

State appropriation..... 1,103,000

Section 807. Department of Environmental Protection.—The following amounts are appropriated to the Department of Environmental Protection:

For the State Conservation Commission for the maintenance and improvement of dirt and gravel roads.

State appropriation..... 4,000,000

Section 808. Department of General Services.—The following amounts are appropriated to the Department of General Services:

For payment of tort claims.

State appropriation..... 12,500,000

Section 809. Department of Revenue.—The following amounts are appropriated to the Department of Revenue:

For administration and enforcement of various Motor License Fund tax regulations.

State appropriation..... 16,068,000

Section 810. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

For transfer to the General Fund to finance the Traffic Control and the Traffic Safety Facilities Program of the Pennsylvania State

Federal State

Federal State

Federal State

Federal State

Federal State

Federal State

Federal State



Police.	
State appropriation.....	529,813,000
For law enforcement information technology.	
State appropriation.....	19,116,000
For the Statewide Public Safety Radio System.	
State appropriation.....	14,878,000
For transfer to the General Fund to finance the Municipal Police Officers' Education and Training Commission.	
State appropriation.....	1,039,000
For replacement of patrol vehicles.	
State appropriation.....	11,000,000
For transfer to the General Fund to finance the Automated Fingerprint Identification System (AFIS).	
State appropriation.....	85,000
For commercial vehicle inspections.	
State appropriation.....	8,770,000

SUBPART B  
AVIATION RESTRICTED REVENUE ACCOUNT<sup>1</sup>

Section 821. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

	Federal	State
For payment for aviation operations, including the operation and maintenance of State-owned aircraft, payment of general expenses, supplies, printing and equipment; for the development and maintenance of State airports and the maintenance and repair of landing fields, intermediate landing fields, landing field equipment, beacon sites and other navigation facilities; and for the encouragement and development of civil aeronautics.		
State appropriation.....		4,099,000
For airport development.		
State appropriation.....		7,000,000
For real estate tax rebate payments to privately owned public use airports.		
State appropriation.....		250,000

PART IX  
HAZARDOUS MATERIAL RESPONSE

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<sup>1</sup>"Aviation Restricted Revenue Account" refers to Aviation Restricted Account.

FUND APPROPRIATIONS

Section 901. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

For general administration and operational expenses.

	Federal	State
State appropriation.....		230,000

For training programs for hazardous material response teams.

	Federal	State
State appropriation.....		230,000

For grants to support counties' activities.

	Federal	State
State appropriation.....		1,610,000

For public and facility owner education, information and participation programs.

	Federal	State
State appropriation.....		230,000

PART X  
MILK MARKETING FUND APPROPRIATIONS

Section 1001. Milk Marketing Board.—The following amounts are appropriated to the Milk Marketing Board:

For the operation of the Milk Marketing Board.

	Federal	State
State appropriation.....		2,802,000

PART XI  
HOME INVESTMENT TRUST  
FUND APPROPRIATIONS

Section 1101. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:

For administration of the HOME Program.

	Federal	State
State appropriation.....		1,170,000

PART XII  
TUITION PAYMENT FUND<sup>1</sup> APPROPRIATIONS

Section 1201. Treasury Department.—The following amounts are appropriated to the Treasury Department:

For the operation of the Tuition Account Program Bureau.

	Federal	State
State appropriation.....		3,229,000

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<sup>1</sup>"Tuition Payment Fund" refers to Tuition Account Guaranteed Savings Program Fund.

PART XIII  
BANKING DEPARTMENT FUND<sup>1</sup> APPROPRIATIONS

Section 1301. Department of Banking and Securities.—The following amounts are appropriated to the Department of Banking and Securities:

	Federal	State
For general government operations of the Department of Banking and Securities.		
State appropriation.....		21,349,000

PART XIV  
FIREARM RECORDS CHECK FUND APPROPRIATIONS

Section 1401. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

	Federal	State
For activities associated with the purchase of firearms by individuals.		
State appropriation.....		3,830,000

PART XV  
BEN FRANKLIN TECHNOLOGY DEVELOPMENT  
AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:

	Federal	State
For the Ben Franklin Technology Development Authority Fund.		
State appropriation.....		28,000,000

PART XVI  
OIL AND GAS LEASE FUND

Section 1601. Department of Conservation and Natural Resources.—The following amounts are appropriated to the Department of Conservation and Natural Resources:

	Federal	State
For State Parks operations.		
State appropriation.....		17,511,000
For forest pest management.		
State appropriation.....		2,000,000

PART XVII  
HOME IMPROVEMENT ACCOUNT

<sup>1</sup>"Banking Department Fund" refers to Banking Fund.

Section 1701. Attorney General.—The following amounts are appropriated to the Attorney General:

	Federal	State
For Home Improvement Consumer Protection.		
State appropriation.....		1,395,000

PART XVIII  
CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION  
ACT ENFORCEMENT FUND

Section 1801. Attorney General.—The following amounts are appropriated to the Attorney General:

	Federal	State
For Cigarette Fire Safety and Firefighter Protection Enforcement.		
State appropriation.....		50,000

PART XIX  
ADDITIONAL APPROPRIATIONS FOR  
FISCAL YEAR 2011-2012

SUBPART A  
GENERAL PROVISIONS

Section 1901. Abbreviations.—The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

- "ARC." Appalachian Regional Commission.
- "ARRA." American Recovery and Reinvestment Act.
- "BG." Block grant.
- "CCDFBG." Child Care and Development Fund Block Grant.
- "CSBG." Community Services Block Grant.
- "DCSI." Drug Control and Systems Improvement Formula Grant Program.
- "DFSC." Drug Free Schools and Communities Act.
- "DOE." Department of Energy.
- "EEOC." Equal Employment Opportunity Commission.
- "EPA." Environmental Protection Agency.
- "ESEA." Elementary and Secondary Education Act.
- "FEMA." Federal Emergency Management Agency.
- "FTA." Federal Transit Administration.
- "HUD." Department of Housing and Urban Development.
- "ID." Intellectual Disabilities.
- "LIHEABG." Low-Income Home Energy Assistance Block Grant.
- "LSTA." Library Services and Technology Act.
- "MCHSBG." Maternal and Child Health Services Block Grant.
- "MHSBG." Mental Health Services Block Grant.
- "PHHSBG." Preventive Health and Health Services Block Grant.

"RSAT." Residential Substance Abuse Treatment.

"SABG." Substance Abuse Block Grant.

"SCDBG." Small Communities Development Block Grant.

"SDA." Service Delivery Area.

"SSBG." Social Services Block Grant.

"TANFBG." Temporary Assistance for Needy Families Block Grant.

"VA." Veterans' Administration.

"WIA." Workforce Investment Act.

"WIC." Women, Infants and Children Program.

Section 1902. State appropriations.—(a) General Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2011, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2011.

(b) Motor License Fund.—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Executive Department for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 2011, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2011.

(c) Home Improvement Account.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Improvement Account to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2011, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2011.

(d) Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the

duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2011, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2011.

SUBPART B  
EXECUTIVE DEPARTMENT

Section 1911. Executive Offices.—The following amounts are appropriated to the Executive Offices:

For the Office of the Receiver - City of Harrisburg.

Federal State

State appropriation..... 1,000,000

Section 1912. Department of Education.—The following amounts are appropriated to the Department of Education:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Race to the Top."

Federal appropriation..... 500,000

The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:

(1) "Individuals with Disabilities Education."

Federal appropriation..... 16,670,000

The following Federal amounts are appropriated to supplement the sum appropriated for basic education:

(1) "Education Jobs Fund."

Federal appropriation..... 5,730,000

For basic education formula enhancement.

State appropriation..... 14,000,000

For payments to Pennsylvania Charter Schools for the Deaf and Blind.

State appropriation..... 39,852,000

For special education - approved private schools.

State appropriation..... 97,647,000

Section 1912.1. Department of Health.—The following amounts are appropriated to the Department of Health:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Strengthening Public Health Infrastructure."

Federal appropriation..... 733,000

Section 1913. Insurance Department.—The following amounts are appropriated to the Insurance Department:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance administration:

(1) "Children's Health Insurance Administration."

Federal appropriation..... 8,141,000

Section 1914. Department of Labor and Industry.—The following amounts are appropriated to the Department of Labor and Industry:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "ARRA - Workforce Investment Act - Administration."

Federal appropriation..... 4,200,000

Section 1915. Department of Public Welfare.—The following sums are appropriated to the Department of Public Welfare:

Federal State

For county assistance office operations related to administration of the public assistance and medical assistance programs.

State appropriation..... 259,326,000

The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

(1) "TANFBG - New Directions."

Federal appropriation..... 124,554,000

For youth development institutions and forestry camps.

State appropriation..... 71,827,000

The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

(1) "Systems of Care Expansion Planning Grants."

Federal appropriation..... 2,000,000

For cash assistance grants, including employment and training and supportive services for cash assistance recipients.

State appropriation..... 212,998,000

The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

(1) "TANFBG - Cash Grants."	
Federal appropriation.....	318,002,000
For supplemental grants to the aged, blind and disabled.	
State appropriation.....	149,084,000
For payment to the Federal Government for the Medicare drug program.	
State appropriation.....	472,264,000
For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans.	
State appropriation.....	645,095,000
For medical assistance payments - inpatient, exclusive of inpatient services provided through capitation plans.	
State appropriation.....	325,685,000
For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan.	
State appropriation.....	3,301,109,000
For long-term care.	
State appropriation.....	737,356,000
For home and community-based services.	
State appropriation.....	175,162,000
The following Federal amounts are appropriated to supplement the sum appropriated for home and community-based services:	
(1) "Medical Assistance - Home and Community-based Services."	
Federal appropriation.....	217,070,000
For long-term care - managed care.	
State appropriation.....	65,551,000
For medical assistance - transportation.	
State appropriation.....	69,221,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation:	
(1) "Medical Assistance - Transportation."	
Federal appropriation.....	68,594,000
For special pharmaceutical services for atypical antipsychotic drug therapy for persons residing in the community who suffer from schizophrenia.	
State appropriation.....	2,978,000
The following Federal amounts are appropriated to supplement the sum appropriated for ID/ICF:	
(1) "Medical Assistance - ID/ICF."	



Federal appropriation.....	199,811,000	
The following Federal amounts are appropriated to supplement the sum appropriated for Intellectual Disabilities - Community-based Programs:		
(1) "Medical Assistance - Community ID Services."		
Federal appropriation.....	57,960,000	
For early intervention services.		
State appropriation.....		111,712,000
The following Federal amounts are appropriated to supplement the sum appropriated for Early Intervention Services:		
(1) "Medical Assistance - Early Intervention."		
Federal appropriation.....	53,231,000	
The following Federal amounts are appropriated to supplement the sum appropriated for payments and services to counties for children and youth programs and child abuse and neglect prevention:		
(1) "Child Welfare - Title IV-E."		
Federal appropriation.....	306,140,000	
(2) "Children's Justice Act."		
Federal appropriation.....	571,000	
For Child-Care Assistance.		
State appropriation.....		164,435,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Child-Care Assistance Program:		
(1) "CCDFBG - Child-Care Assistance."		
Federal appropriation.....	156,596,000	
For services to persons with disabilities.		
State appropriation.....		163,987,000
The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with disabilities:		
(1) "Medical Assistance - Services to Persons with Disabilities."		
Federal appropriation.....	199,981,000	
For attendant care.		
State appropriation.....		102,704,000
The following Federal amounts are appropriated to supplement the sum appropriated for attendant care:		
(1) "Medical Assistance - Attendant Care."		
Federal appropriation.....	83,304,000	
For medical assistance - workers with disabilities.		
State appropriation.....		27,305,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - workers with disabilities:

(1) "Medical Assistance - Workers with Disabilities."

Federal appropriation..... 37,380,000

Section 1916. Department of State.—The following amounts are appropriated to the Department of State:

Federal State

For general government operations of the Department of State.

State appropriation..... 3,408,000

For publishing State reapportionment maps.

State appropriation..... 1,690,000

Section 1917. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

Federal State

For Summer 2011 storm disaster relief.

State appropriation..... 4,400,000

SUBPART C (RESERVED)

SUBPART D MOTOR LICENSE FUND

Section 1931. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

Federal State

For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities.

State appropriation..... 867,000,000

For maintenance, repair, rehabilitation, reconstruction or replacement of State-designated highways and bridges damaged or destroyed by 2011 storm and flood emergencies. From this appropriation, a portion of these funds shall be distributed to county maintenance districts in the amount of disaster recovery costs not reimbursed by the Federal Government to be used for the maintenance program.

State appropriation..... 58,000,000

SUBPART E  
HOME IMPROVEMENT ACCOUNT

Section 1941. Attorney General.—The following amounts are appropriated to the Attorney General:

	Federal	State
For Home Improvement Consumer Protection.		
State appropriation.....		1,395,000

SUBPART F  
CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND

Section 1951. Attorney General.—The following amounts are appropriated to the Attorney General:

	Federal	State
For Cigarette Fire Safety and Firefighter Protection Enforcement.		
State appropriation.....		50,000

SUBPART G  
MISCELLANEOUS PROVISIONS FOR 2011-2012

Section 1961. Prior laws unaffected.—This part is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1962. Compliance with other law before funds available.—No appropriation made by this part to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1963. Contracts prerequisite to encumbering or committing funds.—Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1964. Minority business set-asides.—(a) Each department or other instrumentality of the Commonwealth listed in Subpart B or D authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598,

No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1965. Appropriation of funds from miscellaneous sources.—(a) In addition to the amounts appropriated by this part, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this part, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this part, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this part shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 1966. Lapsing of unused funds.—(a) Except as otherwise provided by law or by this section, that part of all appropriations in this part unexpended,<sup>1</sup> uncommitted or unencumbered as of June 30, 2012, shall automatically lapse as of that date.

(b) The appropriation in this part to the Pennsylvania Emergency Management Agency for the Summer 2011 Storm Disaster Relief shall be a continuing appropriation.

Section 1967. Construction with prior appropriation acts.—Any appropriation in Subpart B or D of this part which is the same or similar to any appropriation in the act of June 30, 2011 (P.L.633, No.1A), known as the General Appropriation Act of 2011, shall replace that appropriation.

Section 1968. Deduction of expended appropriations under prior law.—Any money which has been appropriated and expended under the act of June 30, 2011 (P.L.633, No.1A), known as the General Appropriation Act of 2011, shall be deducted from the corresponding appropriation in this part.

PART XX  
SPECIAL PROVISIONS FOR FEDERAL FUNDS  
FOR 2012-2013

Section 2001. General Fund repository for Federal funds.—All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.

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<sup>1</sup>"in Part XIX unexpended," in enrolled bill.

Section 2002. Limitation on encumbering or spending Federal funds.—Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 2003. Appropriation of prior unspent Federal funds.—(a) Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2012-2013 is hereby appropriated.

(b) The Federal appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 2012-2013. In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 2013, to the extent that obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

Section 2004. Subgrants between Federal fund appropriations.—Subgrants may be made between Federal appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 2005. Utilization of emergency Federal funds.—(a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts, moneys for homeland security and defense and moneys for avian flu/pandemic preparedness shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$10,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, "emergency" is defined as any situation in which there is a chance of or which may result in substantial human suffering.

Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.—In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department of Public Welfare, upon approval of the Secretary of the Budget, may make such transfers of funds provided that any such transfer will not result in a deficit in any appropriation from which funds are transferred. The Secretary of the

Budget shall provide ten days prior notification of any such transfers to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

PART XXI  
MISCELLANEOUS PROVISIONS  
FOR 2012-2013

Section 2101. Prior laws unaffected.—This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 2102. Compliance with other law before funds available.—No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 2103. Contracts prerequisite to encumbering or committing funds.—Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.

Section 2104. Minority business set-asides.—(a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 2105. Appropriation of funds from miscellaneous sources.—(a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 2106. Lapsing of unused funds.—(a) Except as otherwise provided by law or by this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII and XVIII unexpended, uncommitted or unencumbered as of June 30, 2013, shall automatically lapse as of that date.

(b) The appropriations in Part II to the Pennsylvania Emergency Management Agency for Hazard Mitigation and for the Summer 2011 Storm Disaster Relief shall be continuing appropriations.

(c) The appropriations in Part II to the State Government Support Agencies shall be continuing appropriations.

(d) The appropriation in Part II to the Supreme Court for the unified judicial system security program shall be a continuing appropriation.

(e) The appropriations in Part II to the General Assembly shall be continuing appropriations.

Section 2107. Appellate courts appropriation contingency.—The funds appropriated in Part II to the Supreme, Superior and Commonwealth Courts for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.

Section 2108. Transfer of excess funds.—The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If such excess funds, together with any available balance, exceed the amount of debt service remaining to be paid, the funds shall be transferred to the General Fund or to the appropriate special fund responsible for such debt service.

Section 2109. Transfers for government support agencies.—During fiscal year 2012-2013, any prior year amount unexpended on the effective date of the General Appropriation Act of 2012 may, upon the written concurrence of the President pro tempore of the Senate, the Majority Leader of the Senate, the Speaker of the House of Representatives and the Majority Leader of the House of Representatives, be transferred between any of the following accounts:

- (1) Legislative Reference Bureau.
- (2) Legislative Budget and Finance Committee.
- (3) Legislative Data Processing Committee.
- (4) Joint State Government Commission.

- (5) Local Government Commission.
  - (6) Legislative Audit Advisory Commission.
  - (7) Center for Rural Pennsylvania.
  - (8) Commonwealth Mail Processing Center.
  - (9) Joint Legislative Air and Water Pollution Control and Conservation Committee.
  - (10) Legislative Reapportionment Commission.
  - (11) Independent Regulatory Review Commission.
  - (12) Capitol Preservation Committee.
  - (13) Pennsylvania Commission on Sentencing.
  - (14) Host State Committee expenses - CSG.
- Section 2110. (Reserved).
- Section 2111. (Reserved).
- Section 2112. Transfer from Pennsylvania Race Horse Development Fund.—The sum of \$5,000,000 shall be transferred from the Pennsylvania Race Horse Development Fund to the State Farm Products Show Fund.

PART XXII  
EFFECTIVE DATE

Section 2201. Effective date.—This act shall take effect as follows:

- (1) Part XIX shall take effect immediately.
- (2) This section shall take effect immediately.
- (3) The remainder of this act shall take effect July 1, 2012, or immediately, whichever is later.

APPROVED—The 30th day of June, A.D. 2012

TOM CORBETT