

No. 2013-1A

AN ACT

HB 1437

To provide from the General Fund for the expenses of the Executive and Judicial Departments, the State Government Support Agencies and the General Assembly of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2013, to June 30, 2014, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2013; to provide appropriations from the State Lottery Fund, the Tobacco Settlement Fund, the Aviation Restricted Account, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Tuition Account Guaranteed Savings Program Fund, the Banking Fund, the Firearm Records Check Fund, the Ben Franklin Technology Development Authority Fund, the Oil and Gas Lease Fund, the Home Improvement Account, the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund, the Energy Conservation and Assistance Fund, the Insurance Regulation and Oversight Fund and the Pennsylvania Race Horse Development Restricted Receipts Account, to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department for the fiscal year July 1, 2013, to June 30, 2014; to provide appropriations from the Motor License Fund for the fiscal year July 1, 2013, to June 30, 2014, for the proper operation of several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive Department of the Commonwealth and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2013; and to provide for the additional appropriation of Federal and State funds from the General Fund for the Executive Department of the Commonwealth for the fiscal year July 1, 2012, to June 30, 2013, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2013.

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PART XXII. EFFECTIVE DATE

- Section 2201. Effective date.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I GENERAL PROVISIONS

- Section 101. Short title.

This act shall be known and may be cited as the General Appropriation Act of 2013.

- Section 102. Definitions.

The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term

"expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital, provided that in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 103. Abbreviations.

The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

- "AIDS." Acquired Immune Deficiency Syndrome.
- "ARC." Appalachian Regional Commission.
- "ARRA." American Recovery and Reinvestment Act.
- "BG." Block grant.
- "CCDFBG." Child Care and Development Fund Block Grant.
- "CHIPRA." Children's Health Insurance Program Reauthorization Act.
- "CSBG." Community Services Block Grant.
- "DCSI." Drug Control and Systems Improvement Formula Grant Program.
- "DFSC." Drug Free Schools and Communities Act.
- "DOE." Department of Energy.
- "EEOC." Equal Employment Opportunity Commission.
- "EPA." Environmental Protection Agency.
- "ESEA." Elementary and Secondary Education Act.
- "ESG." Emergency Solutions Grant.
- "FEMA." Federal Emergency Management Agency.
- "FTA." Federal Transit Administration.
- "HUD." Department of Housing and Urban Development.
- "ID." Intellectual Disabilities.
- "LIHEABG." Low-Income Home Energy Assistance Block Grant.
- "LSTA." Library Services and Technology Act.
- "MCH." Maternal and Child Health.
- "MCHSBG." Maternal and Child Health Services Block Grant.
- "MHSBG." Mental Health Services Block Grant.
- "PAFE." Pennsylvania Agricultural Food Exposition.
- "PHHSBG." Preventive Health and Health Services Block Grant.
- "RSAT." Residential Substance Abuse Treatment.
- "SABG." Substance Abuse Block Grant.
- "SCDBG." Small Communities Development Block Grant.
- "SDA." Service Delivery Area.
- "SORNA." Sex Offender Registration and Notification Act.
- "SSBG." Social Services Block Grant.
- "TANF." Temporary Assistance for Needy Families.
- "TANFBG." Temporary Assistance for Needy Families Block Grant.
- "TEFAP." Temporary Emergency Food Assistance Program.
- "VA." Veterans' Administration.
- "WIA." Workforce Investment Act.
- "WIC." Women, Infants and Children Program.

Section 104. State appropriations.

(a) General Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the

General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2013, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2013.

(b) State Lottery Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2013, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2013.

(c) Tobacco Settlement Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2013, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2013.

(d) Judicial Computer System Augmentation Account.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2013, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2013.

(e) Emergency Medical Services Operating Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Emergency Medical Services Operating Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2013, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2013.

(f) The State Stores Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from The State Stores Fund to the hereinafter named agency of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2013, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2013.

(g) Motor License Fund.—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Executive Department for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 2013, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2013.

(h) Aviation Restricted Account.—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Account in the Motor License Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2013, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2013.

(i) Hazardous Material Response Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2013, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2013.

(j) Milk Marketing Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2013, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2013.

(k) Home Investment Trust Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2013, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2013.

(l) Tuition Account Guaranteed Savings Program Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tuition Account Guaranteed Savings Program Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2013, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2013.

(m) Banking Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Banking Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2013, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2013.

(n) Firearm Records Check Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Firearm Records Check Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2013, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2013.

(o) Ben Franklin Technology Development Authority Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin Technology Development Authority Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2013, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2013.

(p) Oil and Gas Lease Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Oil and Gas Lease Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2013, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2013.

(q) Home Improvement Account.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Improvement Account within the General Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2013, and for the payment of bills

incurred and remaining unpaid at the close of the fiscal year ending June 30, 2013.

(r) Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2013, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2013.

(s) Energy Conservation and Assistance Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2013, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2013.

(t) Insurance Regulation and Oversight Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Insurance Regulation and Oversight Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2013, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2013.

(u) Pennsylvania Race Horse Development¹ Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Pennsylvania Race Horse Development¹ Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set

¹"Pennsylvania Racehorse Development" in enrolled bill.

forth for the fiscal year beginning July 1, 2013, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2013.

Section 105. Federal augmentation appropriations.

The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2013, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2013. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 106. Block grants.

(a) Appropriation.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes and under the restrictions for which the funds are provided for the fiscal year beginning July 1, 2013.

(b) Small Communities Development Block Grant.—The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low-income and moderate-income housing opportunities and to meet community development needs.

(c) Community Services Block Grant.—The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

(d) Preventive Health and Health Services Block Grant.—The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and domestic violence services.

(e) Maternal and Child Health Services Block Grant.—The Maternal and Child Health Services Block Grant (MCHSBG) is to enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children and children with special health care needs and in providing health services for mothers and children who do not have access to adequate health care.

(f) Low-Income Home Energy Assistance Block Grant.—The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and

individuals, including energy efficiency grants for low-income dwellings. No less than 15% of the LIHEABG funds received shall be used for weatherization. LIHEABG funds received pursuant to a Presidential release of contingency funds shall be exempt from the 15% requirement.

(g) Social Services Block Grant.—The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

(h) Mental Health Services Block Grant.—The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.

(i) Substance Abuse Block Grant.—The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.

(j) Child Care and Development Fund Block Grant.—The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low-income families.

(k) Temporary Assistance for Needy Families Block Grant.—The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.

PART II
GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR 2013-2014

SUBPART A
EXECUTIVE DEPARTMENT

Section 201. Governor.

The following amounts are appropriated to the Governor:

For the Office of the Governor: including the maintenance of the Governor's home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

State appropriation 6,508,000

Section 202. Executive Offices.

The following amounts are appropriated to the Executive Offices:

For the Office of Administration.

State appropriation 8,191,000

Federal State

Federal State

For the Office of the Receiver - City of Harrisburg.

State appropriation 2,000,000

To the Office of Administration for payment of Medicare Part B enrollment penalties.

State appropriation 291,000

For Commonwealth Technology Services.

State appropriation 50,451,000

The following Federal amounts are appropriated to supplement the sum appropriated for Commonwealth Technology Services:

(1) "ARRA - Broadband Technology Opportunities."

Federal appropriation 16,418,000

(2) (Reserved).

(3) "ARRA - Broadband Technology Opportunities - Mapping."

Federal appropriation 5,155,000

For Technology Innovation Investment.

State appropriation 4,200,000

For the Inspector General.

State appropriation 4,152,000

For investigation of welfare fraud activities.

State appropriation 12,705,000

The following Federal amounts are appropriated to supplement the sum appropriated for investigation of welfare fraud activities:

(1) "TANFBG - Program Accountability."

Federal appropriation 1,500,000

(2) "Food Stamps - Program Accountability."

Federal appropriation 7,000,000

(3) "Medical Assistance - Program Accountability."

Federal appropriation 4,200,000

(4) "CCDFBG Subsidized Day Care - Fraud Investigation."

Federal appropriation 1,000,000

For the Office of the Budget.

State appropriation 18,537,000

For the Office of General Counsel.

State appropriation 3,202,000

For the Pennsylvania Human Relations

Commission.

State appropriation	9,406,000
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The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Human Relations Commission:

- | | |
|-------------------------------------|-----------|
| (1) "EEOC - Special Project Grant." | |
| Federal appropriation | 1,560,000 |
| (2) "HUD - Special Project Grant." | |
| Federal appropriation | 488,000 |

For the Council on the Arts.

State appropriation	886,000
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The following Federal amounts are appropriated to supplement the sum appropriated for the Council on the Arts:

- | | |
|---------------------------------------------------------|---------|
| (1) "National Endowment for the Arts - Administration." | |
| Federal appropriation | 670,000 |

For the Juvenile Court Judges' Commission.

State appropriation	2,654,000
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For the Public Employee Retirement Commission.

State appropriation	769,000
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For the Pennsylvania Commission on Crime and Delinquency.

State appropriation	3,955,000
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The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency:

- | | |
|----------------------------------------------------------|------------|
| (1) "Plan for Juvenile Justice." | |
| Federal appropriation | 250,000 |
| (2) (Reserved). | |
| (3) "Justice Assistance Grants." | |
| Federal appropriation | 20,000,000 |
| (4) "ARRA - Justice Assistance Grants." | |
| Federal appropriation | 6,000,000 |
| (5) "Justice Assistance Grants - Administration." | |
| Federal appropriation | 1,700,000 |
| (6) "ARRA - Justice Assistance Grants - Administration." | |
| Federal appropriation | 1,200,000 |
| (7) "Juvenile Justice - Title V." | |
| Federal appropriation | 150,000 |
| (8) "Statistical Analysis Center." | |
| Federal appropriation | 150,000 |

(9) "Criminal Identification Technology." Federal appropriation	800,000
(10) "Crime Victims' Compensation Services." Federal appropriation	7,500,000
(11) (Reserved).	
(12) (Reserved).	
(13) "Crime Victims' Assistance." Federal appropriation	20,000,000
(14) (Reserved).	
(15) "Violence Against Women Formula Grant Program." Federal appropriation	5,500,000
(16) (Reserved).	
(17) "Violence Against Women Formula Grant Program – Administration." Federal appropriation	500,000
(18) (Reserved).	
(19) "Residential Substance Abuse Treatment Program." Federal appropriation	900,000
(20) (Reserved).	
(21) "Crime Victims' Assistance (VOCA) – Administration/Operations." Federal appropriation	1,300,000
(22) "Juvenile Accountability Incentive Program." Federal appropriation	3,000,000
(23) "Juvenile Accountability Incentive Program - Administration." Federal appropriation	100,000
(24) (Reserved).	
(25) (Reserved).	
(26) "Juvenile Justice and Delinquency Prevention." Federal appropriation	4,500,000
(27) "Project Safe Neighborhoods." Federal appropriation	600,000
(28) (Reserved).	
(29) (Reserved).	
(30) "Statewide Automated Victim Information." Federal appropriation	1,000,000
(31) (Reserved).	
(32) (Reserved).	
(33) "Assault Services Program." Federal appropriation	500,000

(34) (Reserved).		
(35) (Reserved).		
(36) (Reserved).		
(37) (Reserved).		
(38) "Pennsylvania Capital Litigation Training Program."		
Federal appropriation	375,000	
(39) (Reserved).		
(40) "NICS Act Record Improvement Program."		
Federal appropriation	500,000	
(41) (Reserved).		
(42) "Youth Promise Act."		
Federal appropriation	1,000,000	
(43) "Second Chance Act – Juvenile Offender Reentry."		
Federal appropriation	200,000	
(44) "Prosecutor and Defender Incentives."		
Federal appropriation	500,000	
(45) (Reserved).		
(46) "Juvenile Delinquency Court Improvement Initiative."		
Federal appropriation	500,000	
(47) "Community Strategic Planning Demonstration Project."		
Federal appropriation	36,000	
(48) "Combat Underage Drinking Program."		
Federal appropriation	800,000	
(49) "Forensic Science Program."		
Federal appropriation	800,000	
(50) "Juvenile Justice Innovation Fund."		
Federal appropriation	500,000	
(51) "SORNA."		
Federal appropriation	800,000	
(52) "Adam Walsh Implementation Support."		
Federal appropriation	400,000	
(53) Byrne Competitive Program."		
Federal appropriation	500,000	
(54) "Crime Victims' Compensation Initiative."		
Federal appropriation	250,000	
For safe schools advocate.		
State appropriation		384,000
For victims of juvenile offenders.		
State appropriation		1,300,000

For violence prevention programs.		
State appropriation		4,563,000
For intermediate punishment treatment programs.		
State appropriation		18,167,000
For juvenile probation services.		
State appropriation		18,945,000
For grants to the arts.		
State appropriation		8,179,000

The following Federal amounts are appropriated to supplement the sum appropriated for grants to the arts:

(1) "National Endowment for the Arts - Basic State Grant."		
Federal appropriation	400,000	

Section 203. Lieutenant Governor.

The following amounts are appropriated to the Lieutenant Governor:

	Federal	State
For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.		
State appropriation		814,000
For the Board of Pardons.		
State appropriation		518,000

Section 204. Attorney General.

The following amounts are appropriated to the Attorney General:

	Federal	State
For general government operations of the Office of Attorney General.		
State appropriation		39,322,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "State Medicaid Fraud Control Units."		
Federal appropriation	5,744,000	
(2) "Middle Atlantic - Great Lakes Organized Crime Law Enforcement Network."		
Federal appropriation	7,117,000	
For drug law enforcement.		
State appropriation		23,853,000

The following Federal amounts are appropriated to supplement the sum appropriated for drug law enforcement:

(1) "High Intensity Drug Trafficking Areas."		
Federal appropriation	4,920,000	

For local drug task forces and a drug strike task force.		
State appropriation		11,776,000
For a joint local-State firearm task force in a city of the first class.		
State appropriation		3,559,000
For witness relocation programs.		
State appropriation		1,115,000
For The Child Predator Unit. ¹		
State appropriation		4,350,000
For tobacco law enforcement.		
State appropriation		615,000
For trials resulting from indictments by multicounty grand juries.		
State appropriation		200,000
For a mobile street crimes unit.		
State appropriation		2,500,000
Section 205. Auditor General.		
The following amounts are appropriated to the Auditor General:		
	Federal	State
For the Department of the Auditor General for postauditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief Association funds and the offices of Statewide elected officials and for the proper auditing of appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations.		
State appropriation		41,389,000
For information technology modernization.		
State appropriation		1,750,000
For the Board of Claims.		
State appropriation		1,640,000
Section 206. Treasury Department.		
The following amounts are appropriated to the Treasury Department:		
	Federal	State
For general government operations of the Treasury Department, including the administration of Article XIII.1 of the act of April 9, 1929 (P.L.343, No.176), known as The Fiscal Code.		
State appropriation		32,228,000

¹"For Child Predator Interception Unit." in enrolled bill.

For the Board of Finance and Revenue.	
State appropriation	2,505,000
For divestiture reimbursement.	
State appropriation	1,698,000
For the payment of the Commonwealth's portion of the expenses of various councils, commissions, conferences, boards, associations, coalitions and institutes which are multistate organizations of which the Commonwealth has been a member for at least one year and which membership enables the Commonwealth government to represent the citizens of Pennsylvania, such organizations being designed to promote or protect the member states' interests, or which promote governmental financial excellence or accountability.	
State appropriation	1,187,000
For publishing statements of the General Fund and other funds of the Commonwealth.	
State appropriation	15,000
For information technology modernization.	
State appropriation	9,000,000
For payment of law enforcement and emergency response personnel death benefits.	
State appropriation	2,163,000
For compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.	
State appropriation	60,000
For general obligation debt service or to pay all arbitrage rebates to the Federal Government required under section 148 of the Internal Revenue Code of 1986 (Public Law 99-514, 26 U.S.C. § 148).	
State appropriation	1,066,991,000

Section 207. (Reserved).

Section 208. Department of Agriculture.

The following amounts are appropriated to the Department of Agriculture:

Federal	State
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For general government operations of the Department of Agriculture.

State appropriation 22,703,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Pennsylvania Plant Pest Detection System."

Federal appropriation 1,300,000

(2) "Poultry Grading Service."

Federal appropriation 100,000

(3) "Medicated Feed Mill Inspection."

Federal appropriation 50,000

(4) "National School Lunch Administration."

Federal appropriation 1,700,000

(5) "Emergency Food Assistance."

Federal appropriation 4,000,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for emergency food assistance are hereby appropriated to such program.

(6) (Reserved).

(7) "Pesticide Enforcement, Certification, Training and Control Program."

Federal appropriation 1,000,000

(8) "Agricultural Risk Protection."

Federal appropriation 1,000,000

(9) "Commodity Supplemental Food."

Federal appropriation 3,000,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for commodity supplemental food are hereby appropriated to such program.

(10) "Organic Cost Distribution."

Federal appropriation 350,000

(11) "Animal Disease Control."

Federal appropriation 2,000,000

(12) "Food Establishment Inspections."

Federal appropriation 1,500,000

(13) "Integrated Pest Management."

Federal appropriation 250,000

(14) "Johne's Disease Herd Project."

Federal appropriation 2,000,000

(15) "Avian Influenza Surveillance."

Federal appropriation 2,000,000

(16) "Oral Rabies Vaccine."

Federal appropriation 100,000

(17) "Exotic Newcastle Disease Control."

Federal appropriation 300,000

(18) "Scrapie Disease Control."

Federal appropriation 60,000

(19) "Monitoring Foot and Mouth Disease."

Federal appropriation 150,000

(20) "Wildlife Services."

Federal appropriation 800,000

(21) "Animal Identification."

Federal appropriation 2,000,000

(22) "Specialty Crops."

Federal appropriation 1,500,000

(23) "Emerald Ash Borer Mitigation."

Federal appropriation 800,000

(24) (Reserved).

(25) "Mediation Grant."

Federal appropriation 200,000

For agricultural excellence programs.

State appropriation 600,000

For farmers' market food coupons.

State appropriation 2,079,000

The following Federal amounts are appropriated to supplement the sum appropriated for farmers' market food coupons:

(1) "Farmers' Market Food Coupons."

Federal appropriation 3,500,000

(2) "Senior Farmers' Market Nutrition."

Federal appropriation 2,200,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for farmers' market food coupons and senior farmers' market nutrition are hereby appropriated to such program.

The following Federal amounts are appropriated for the Agricultural Conservation Easement Program:

(1) "Farmland Protection."

Federal appropriation 6,000,000

For agricultural research.

State appropriation 787,000

For agricultural promotion, education and exports.

State appropriation 196,000

For hardwoods research and promotion.

State appropriation 350,000

For development and operation of an open livestock show, including cattle, swine, sheep and horses.		
State appropriation		177,000
For planning and staging of an open dairy show.		
State appropriation		177,000
For youth shows.		
State appropriation		140,000
For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth. This amount includes up to \$1,000,000 for the emergency food assistance development program and up to \$500,000 for the cost of distributing TEFAP commodities to counties.		
State appropriation		17,438,000
The following Federal amounts are appropriated for product promotion and marketing:		
(1) "Market Improvement."		
Federal appropriation	250,000	
For food marketing and research.		
State appropriation		494,000
For transfer to the Nutrient Management Fund.		
State appropriation		2,714,000
For transfer to the Conservation District Fund.		
State appropriation		869,000
The following Federal amounts are appropriated for crop insurance:		
(1) "Crop Insurance."		
Federal appropriation	2,000,000	
For transfer to the Agricultural College Land Scrip Fund restricted account.		
State appropriation		46,237,000
For transfer to the Pennsylvania Preferred Trademark Licensing Fund.		
State appropriation		550,000
Section 209. Department of Community and Economic Development.		
The following amounts are appropriated to the Department of Community and Economic Development:		
	Federal	State
For general government operations of the Department of Community and Economic Development.		
State appropriation		13,660,000
The following Federal amounts are		

appropriated to supplement the sum appropriated for general government operations:

(1) "ARC - State Technical Assistance." Federal appropriation	225,000	
(2) "DOE Weatherization - Administration." Federal appropriation	600,000	
(3) "ARRA - DOE Weatherization Administration." Federal appropriation	200,000	
(4) "SCDBG - Administration." Federal appropriation	1,680,000	
(4.1) "SCDBG - Neighborhood Stabilization - Administration." Federal appropriation	800,000	
(4.2) "SCDBG - Disaster Recovery Administration." Federal appropriation	1,000,000	
(5) "CSBG - Administration." Federal appropriation	1,507,000	
(6) "LIHEABG - Administration." Federal appropriation	1,000,000	
(7) (Reserved).		
(8) (Reserved).		
(9) "AmeriCorps Training and Technical Assistance." Federal appropriation	75,000	
(10) "State Small Business Credit Initiative - Administration." Federal appropriation	487,000	
(11) "EMG Solutions Administration." Federal appropriation	250,000	
(12) "EDA - Emergency Management." Federal appropriation	450,000	
For the Center for Local Government Services. State appropriation		7,308,000
For the Office of Open Records. State appropriation		1,684,000
For World Trade PA. State appropriation		7,296,000

The following Federal amounts are appropriated to supplement the sum appropriated for World Trade PA:

(1) "SBA State Trade and Export Promotion (STEP)." Federal appropriation	2,000,000
(2) "Mining Equipment Export Ex-	

pansion Initiative."	
Federal appropriation	100,000
(3) "EDA - Expanding Exports."	
Federal appropriation	1,000,000
For the purpose of marketing to attract tourists to this Commonwealth.	
State appropriation	7,435,000
For the purpose of marketing to attract business to this Commonwealth.	
State appropriation	3,442,000
For transfer to the Municipalities Financial Recovery Revolving Aid Fund. ¹	
State appropriation	7,096,000
For transfer to the Ben Franklin Technology Development Authority Fund. Not less than 80% of this amount shall be provided to the Ben Franklin Technology Partners.	
State appropriation	14,500,000
For transfer to the Commonwealth Financing Authority.	
State appropriation	78,019,000
For intergovernmental cooperation authorities for cities of the second class.	
State appropriation	228,000
For Pennsylvania First.	
State appropriation	37,800,000
For Municipal Assistance Program.	
State appropriation	642,000
The following Federal amounts are appropriated for floodplain management:	
(1) "FEMA - Mapping."	
Federal appropriation	100,000
(2) "FEMA - Technical Assistance."	
Federal appropriation	350,000
For the Keystone Communities Program.	
State appropriation	11,300,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Keystone Communities Program: ²	
(1) "DOE Weatherization."	
Federal appropriation	10,000,000
(2) (Reserved).	
(3) (Reserved).	
(4) "LIHEABG - Weatherization Pro-	

¹"Municipalities Financial Recovery Revolving Fund." in enrolled bill.

²"for Keystone Communities:" in enrolled bill.

gram." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the weatherization portion of the LIHEAP Program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

Federal appropriation	40,000,000
(5) "SCDBG - HUD Disaster Recovery."	
Federal appropriation	2,000,000
(6) "SCDBG - Disaster Recovery Grant."	
Federal appropriation	56,000,000
(7) "SCDBG - Neighborhood Stabilization Program."	
Federal appropriation	17,000,000
(8) "Assets for Independence."	
Federal appropriation	500,000
(9) "EMG Solutions Program."	
Federal appropriation	8,000,000

For partnerships for regional economic performance.

State appropriation	11,880,000
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The following Federal amounts are appropriated to supplement the sum appropriated for partnerships for regional economic performance:

(1) "State Small Business Credit Initiative."	
Federal appropriation	20,000,000
For Discovered in PA, Developed in PA.	
State appropriation	9,900,000
For tourism promotion related to accredited zoos.	
State appropriation	550,000

The following Federal amounts are appropriated for community conservation and employment:

(1) "CSBG - Program."	
Federal appropriation	29,500,000
For the Pennsylvania Infrastructure Technology Assistance Program.	
State appropriation	1,750,000
For early intervention for distressed municipalities.	
State appropriation	1,785,000
For Super Computer Center projects.	
State appropriation	500,000

For powdered metals.		
State appropriation		100,000
For grants to issuing authorities under the Infrastructure and Facilities Improvement Program.		
State appropriation		19,409,000
For a rural leadership training program.		
State appropriation		100,000

Section 210. Department of Conservation and Natural Resources.

The following amounts are appropriated to the Department of Conservation and Natural Resources:

	Federal	State
For general government operations of the Department of Conservation and Natural Resources.		
State appropriation		16,258,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Topographic and Geologic Survey Grants."

Federal appropriation	500,000
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- (2) "Bituminous Coal Resources."

Federal appropriation	25,000
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- (3) "Intermodal Surface Transportation Act."

Federal appropriation	5,000,000
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- (4) "Land and Water Conservation Fund." In addition to these funds, any contingency funds made available to the Commonwealth under the Federal Land and Water Conservation Fund Act are hereby appropriated.

Federal appropriation	12,000,000
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- (5) (Reserved).
- (6) "Highlands Conservation Program."

Federal appropriation	2,000,000
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- (7) (Reserved).
- (8) (Reserved).
- (9) "Cooperative Endangered Species."

Federal appropriation	28,000
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For State parks operations.		
State appropriation		6,153,000

The following Federal amounts are appropriated to supplement the sum appropriated for State parks:

- (1) "Recreational Trails."

Federal appropriation	6,000,000	
For State forests operations and forest pest management.		
State appropriation		2,203,000
The following Federal amounts are appropriated to supplement the sum appropriated for State forests:		
(1) "Forest Fire Protection and Control." Federal appropriation	2,000,000	
(2) "Forestry Incentives and Agricultural Conservation." Federal appropriation	175,000	
(3) "Forest Management and Processing." Federal appropriation	3,800,000	
(4) "Great Lakes Restoration." Federal appropriation	900,000	
(5) "Aid to Volunteer Fire Companies." Federal appropriation	750,000	
(6) "Wetland Protection Fund." Federal appropriation	300,000	
(7) "Forest Insect and Disease Control." Federal appropriation	4,000,000	
For heritage and other parks.		
State appropriation		2,250,000
For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.		
State appropriation		65,000
For payment of annual fixed charges in lieu of taxes to political subdivisions for school districts on lands acquired by the Commonwealth for Project 70.		
State appropriation		40,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands.		
State appropriation		2,612,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and local municipalities on State park lands.		
State appropriation		425,000
Section 211. Department of Corrections.		
The following amounts are appropriated to the Department of Corrections:		
	Federal	State
For general government operations of the Department of Corrections.		

State appropriation		32,023,000
For inmate medical care.		
State appropriation		227,305,000
For inmate education and training.		
State appropriation		39,925,000
The following Federal amounts are appropriated to supplement the sum appropriated for inmate education and training:		
(1) "Youth Offenders Education."		
Federal appropriation	100,000	
(2) "Correctional Education."		
Federal appropriation	725,000	
For the State correctional institutions.		
State appropriation		1,642,971,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State correctional institutions:		
(1) "SABG - Drug and Alcohol Programs."		
Federal appropriation	2,100,000	
(2) "Reimbursement for Alien Inmates."		
Federal appropriation	1,350,000	
(3) "Changing Offender Behavior."		
Federal appropriation	1,050,000	
(4) "Volunteer Support."		
Federal appropriation	50,000	
Section 212. Department of Drug and Alcohol Programs.		
The following amounts are appropriated to the Department of Drug and Alcohol Programs:	Federal	State
For general government operations of the Department of Drug and Alcohol Programs.		
State appropriation		470,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "SABG - Administration and Operation."		
Federal appropriation	7,520,000	
(2) "Substance Abuse Special Projects - Administration and Operation."		
Federal appropriation	367,000	
For Assistance to Drug and Alcohol Programs.		
State appropriation		41,232,000
The following Federal amounts are appropriated to supplement the sum appropriated for assistance to drug and alcohol		

programs:

- (1) "SABG - Drug and Alcohol Services."
Federal appropriation 54,195,000
- (2) "Substance Abuse Special Projects Grants."
Federal appropriation 86,000
- (3) "Access to Recovery."
Federal appropriation 5,624,000

Section 213. Department of Education.

The following amounts are appropriated to the Department of Education:

	Federal	State
For general government operations of the Department of Education.		
State appropriation		23,608,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Adult Basic Education - Administration."
Federal appropriation 945,000
- (2) "Education of Exceptional Children - Administration."
Federal appropriation 10,000,000
- (3) "Special Education - State Personnel Development."
Federal appropriation 2,394,000
- (4) "ESEA - Title I - Administration."
Federal appropriation 12,000,000
- (5) "State Approving Agency (VA)."
Federal appropriation 1,400,000
- (6) "Food and Nutrition Service - Administration."
Federal appropriation 11,429,000
- (7) "Migrant Education - Administration."
Federal appropriation 600,000
- (8) "Vocational Education - Administration."
Federal appropriation 3,910,000
- (9) "Title II - Improving Teacher Quality - Administration/State."
Federal appropriation 5,400,000
- (10) (Reserved).
- (11) "Homeless Assistance."
Federal appropriation 4,275,000
- (12) "Preschool Grants."
Federal appropriation 750,000

(13) "School Health Education Programs."		
Federal appropriation	450,000	
(14) (Reserved).		
(15) (Reserved).		
(16) "Charter Schools Initiatives."		
Federal appropriation	8,000,000	
(17) (Reserved).		
(18) "Advanced Placement Testing."		
Federal appropriation	600,000	
(19) "Medical Assistance - Nurses Aide Training."		
Federal appropriation	300,000	
(20) "State and Community Highway Safety."		
Federal appropriation	987,000	
(21) (Reserved).		
(22) "Title IV - 21st Century Community Learning Centers - Administration."		
Federal appropriation	4,000,000	
(23) "National Assessment of Educational Progress (NAEP)."		
Federal appropriation	188,000	
(24) "Migrant Education Coordination Program."		
Federal appropriation	130,000	
(25) "College Access Challenge Grant Program."		
Federal appropriation	3,935,000	
(26) (Reserved).		
(27) "School Improvement Grants."		
Federal appropriation	60,000,000	
(28) (Reserved).		
(29) (Reserved).		
(30) "Striving Readers."		
Federal appropriation	50,156,000	
(31) "Refugee School Assistance Program."		
Federal appropriation	200,000	
For information and technology improvement.		
State appropriation		4,181,000
The following Federal amounts are appropriated to supplement the sum appropriated for information and technology improvement:		
(1) "Statewide Data System."		
Federal appropriation	628,000	

(2) "ARRA - Statewide Longitudinal Data Systems."

Federal appropriation 9,049,000

For PA assessment.

State appropriation 53,691,000

The following Federal amounts are appropriated to supplement the sum appropriated for PA assessment:

(1) "Title VI - Part A State Assessment."

Federal appropriation 16,000,000

For the State Library, providing reference services and administering aid to public libraries.

State appropriation 1,957,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State Library:

(1) "LSTA - Library Development."

Federal appropriation 8,500,000

(2) "National Endowment for the Humanities."

Federal appropriation 176,000

For programs of education and training at youth development centers and the monitoring of programs of education and training provided to incarcerated juveniles.

State appropriation 10,187,000

For payment of basic education funding to school districts, including supplemental payments for certain distressed school districts.

State appropriation 5,526,129,000

For basic education formula enhancement.

State appropriation 2,500,000

For PA Accountability Grants.

State appropriation 100,000,000

For the Pre-K Counts Program.

State appropriation 87,284,000

For Head Start Supplemental Assistance.

State appropriation 39,178,000

For mobile science and math education programs.

State appropriation 864,000

For teacher professional development.

State appropriation 6,459,000

For adult and family literacy programs, summer reading programs and the adult high school diplomas program.

State appropriation	12,075,000
The following Federal amounts are appropriated to supplement the sum appropriated for adult and family literacy programs:	
(1) "Adult Basic Education - Local."	
Federal appropriation	17,142,000
For career and technical education.	
State appropriation	62,000,000
The following Federal amounts are appropriated to supplement the sum appropriated for career and technical education:	
(1) "Vocational Education Act - Local."	
Federal appropriation	49,000,000
For career and technical education equipment grants.	
State appropriation	3,000,000
For payments on account of annual rental or sinking fund charges on school buildings, including charter schools.	
State appropriation	296,198,000
For payments on account of pupil transportation.	
State appropriation	547,386,000
For payments on account of nonpublic and charter school transportation.	
State appropriation	78,614,000
For payments on account of special education of exceptional children.	
State appropriation	1,026,815,000
The following Federal amounts are appropriated to supplement the sum appropriated for special education:	
(1) "Individuals with Disabilities Education - Local."	
Federal appropriation	435,000,000
For payments for early intervention services.	
State appropriation	221,973,000
The following Federal amounts are appropriated to supplement the sum appropriated for payments for early intervention services:	
(1) "Individuals with Disabilities Education."	
Federal appropriation	16,000,000
For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the	

court and nonresident inmates of children's institutions.

State appropriation 58,672,000

For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention.

State appropriation 197,000

For payment for maintenance of summer schools for school-age children of migrant laborers, including child-care services.

State appropriation 853,000

For payments to Pennsylvania Charter Schools for the Deaf and Blind.

State appropriation 41,709,000

For special education - approved private schools.

State appropriation 98,347,000

For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act and to aid in providing a food program for needy children.

State appropriation 32,021,000

The following Federal amounts are appropriated to supplement the sum appropriated for school food services:

(1) "Food and Nutrition - Local."

Federal appropriation 635,341,000

For payment of the Commonwealth's share of Federal Social Security taxes for public school employees.

State appropriation 495,000,000

For payment of required contribution for public school employees' retirement.

State appropriation 1,017,000,000

The following Federal amounts are appropriated for basic education:

(1) "ESEA - Title I - Local."

Federal appropriation 625,000,000

(2) (Reserved).

(3) (Reserved).

(4) "Title II - Improving Teacher Quality - Local."

Federal appropriation 130,000,000

(5) (Reserved).

(6) (Reserved).

(7) "Title IV - 21st Century Community Learning Centers - Local."

Federal appropriation	90,000,000	
(8) "Title III - Language Instruction for LEP and Immigrant Students."		
Federal appropriation	20,000,000	
(9) "Title VI - Rural and Low Income Schools - Local."		
Federal appropriation	1,700,000	
(10) (Reserved).		
(11) "ARRA - ESEA - Title I - School Improvement."		
Federal appropriation	35,000,000	
(12) "Race to the Top."		
Federal appropriation	38,804,000	
For services to nonpublic schools.		
State appropriation		86,384,000
For textbooks, instructional material and instructional equipment for nonpublic schools.		
State appropriation		26,278,000
For a subsidy to public libraries.		
State appropriation		53,507,000
For aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials to persons who are blind or otherwise disabled.		
State appropriation		2,567,000
For library access.		
State appropriation		3,071,000
For job training and education programs.		
State appropriation		8,050,000
For safe schools initiatives.		
State appropriation		8,522,000
For payment of approved operating expenses of community colleges.		
State appropriation		212,167,000
For transfer to the Community College Capital Fund.		
State appropriation		48,869,000
For regional community college services.		
State appropriation		1,200,000
For community education councils.		
State appropriation		2,300,000
Section 214. Department of Environmental Protection.		
The following amounts are appropriated		

to the Department of Environmental Protection:

Federal State

For general government operations of the Department of Environmental Protection.

State appropriation 10,642,000

For environmental program management.

State appropriation 26,297,000

The following Federal amounts are appropriated to supplement the sum appropriated for environmental program management:

(1) "Coastal Zone Management."

Federal appropriation 4,700,000

(2) "Construction Management Assistance Grants - Administration."

Federal appropriation 1,400,000

(3) "Storm Water Permitting Initiative."

Federal appropriation 2,300,000

(4) "Safe Drinking Water Act - Management."

Federal appropriation 5,500,000

(5) "Water Pollution Control Grants - Management."

Federal appropriation 5,500,000

(6) "Air Pollution Control Grants - Management."

Federal appropriation 3,200,000

(7) "Surface Mine Conservation."

Federal appropriation 6,500,000

(8) "Wetland Protection Fund."

Federal appropriation 840,000

(9) "Diagnostic X-ray Equipment Testing."

Federal appropriation 550,000

(10) "Water Quality Outreach Operator Training."

Federal appropriation 200,000

(11) "Water Quality Management Planning Grants."

Federal appropriation 1,150,000

(12) "Small Operator's Assistance."

Federal appropriation 300,000

(13) "Wellhead Protection Fund."

Federal appropriation 250,000

(14) "Indoor Radon Abatement."

Federal appropriation 600,000

(15) "Non-Point Source Implementation 319(h)."

Federal appropriation	12,800,000	
(16) "Hydroelectric Power Conservation Fund."		
Federal appropriation	51,000	
(17) "Survey Studies."		
Federal appropriation	5,000,000	
(18) (Reserved).		
(19) "National Dam Safety."		
Federal appropriation	300,000	
(20) "Training Reimbursement Program for Small Systems."		
Federal appropriation	3,500,000	
(21) "State Energy Program (SEP)."		
Federal appropriation	15,000,000	
(22) (Reserved).		
(23) "Pollution Prevention."		
Federal appropriation	800,000	
(24) "Energy and Environmental Opportunities."		
Federal appropriation	1,200,000	
(25) "Surface Mine Conservation."		
Federal appropriation	680,000	
For the Chesapeake Bay agricultural source abatement.		
State appropriation		2,667,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Chesapeake Bay Pollution Abatement Program:		
(1) "Chesapeake Bay Pollution Abatement."		
Federal appropriation	6,200,000	
For environmental protection operations.		
State appropriation		76,221,000
The following Federal amounts are appropriated to supplement the sum appropriated for environmental protection operations:		
(1) "EPA - Planning Grant - Administration."		
Federal appropriation	8,400,000	
(2) "Water Pollution Control Grants."		
Federal appropriation	8,900,000	
(3) "Air Pollution Control Grants."		
Federal appropriation	5,010,000	
(4) "Surface Mine Control and Reclamation."		
Federal appropriation	11,344,000	

(5) "Training and Education of Underground Coal Miners."		
Federal appropriation	1,700,000	
(6) "Construction Management Assistance Grants."		
Federal appropriation	350,000	
(7) "Safe Drinking Water."		
Federal appropriation	5,700,000	
(8) "Oil Pollution Spills Removal."		
Federal appropriation	1,000,000	
For the black fly control project.		
State appropriation		3,314,000
For West Nile virus control.		
State appropriation		3,824,000
For sewage facilities planning grants.		
State appropriation		200,000
For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River.		
State appropriation		76,000
For support of the Susquehanna River Basin Commission.		
State appropriation		573,000
For support of the Interstate Commission on the Potomac River Basin.		
State appropriation		46,000
For conduct of the Delaware River Basin Commission.		
State appropriation		934,000
For support of the Ohio River Valley Water Sanitation Commission.		
State appropriation		136,000
For support of the Chesapeake Bay Commission.		
State appropriation		227,000
For transfer to the Conservation District Fund.		
State appropriation		2,506,000
For payment of Pennsylvania's share of the costs of the Interstate Mining Commission.		
State appropriation		30,000
Section 215. Department of General Services.		
The following amounts are appropriated to the Department of General Services:	Federal	State
For general government operations of the Department of General Services.		
State appropriation		59,178,000

For administration and operation of the Capitol Police.

State appropriation 11,484,000

For rental and municipal charges.

State appropriation 22,969,000

For utility costs, including implementation of third-party shared savings programs.

State appropriation 21,141,000

For excess insurance coverage.

State appropriation 1,211,000

For fire protection services for the Capitol complex in Harrisburg.

State appropriation 496,000

Section 216. Department of Health.

The following amounts are appropriated to the Department of Health:

Federal State

For general government operations of the Department of Health.

State appropriation 22,118,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "WIC - Administration and Operation."

Federal appropriation 18,565,000

(2) "Health Assessment."

Federal appropriation 535,000

(3) "PHHSBG - Administration and Operation."

Federal appropriation 2,211,000

(4) (Reserved).

(5) "MCHSBG - Administration and Operation."

Federal appropriation 16,173,000

(6) "Adult Blood Lead Epidemiology."

Federal appropriation 108,000

(7) "EMS for Children."

Federal appropriation 155,000

(8) "TB - Administration and Operation."

Federal appropriation 1,232,000

(9) (Reserved).

(10) "Lead - Administration and Operation."

Federal appropriation 1,120,000

(11) "AIDS Health Education Administration and Operation."

Federal appropriation 6,453,000

(12) "Primary Care Cooperative Agreements."		
Federal appropriation	313,000	
(13) "HIV/AIDS Surveillance."		
Federal appropriation	1,610,000	
(14) "HIV Care Administration and Operation."		
Federal appropriation	6,331,000	
(15) (Reserved).		
(16) (Reserved).		
(17) (Reserved).		
(18) "Cancer Prevention and Control."		
Federal appropriation	8,154,000	
(19) "Environmental Public Health Tracking."		
Federal appropriation	1,100,000	
(20) "Health Equity."		
Federal appropriation	225,000	
(21) (Reserved).		
(22) (Reserved).		
(23) "Strengthening Public Health Infrastructure."		
Federal appropriation	863,000	
(24) "Special Preparedness Initiatives."		
Federal appropriation	500,000	
(25) "State Innovation Models."		
Federal appropriation	50,000,000	
For diabetes programs.		
State appropriation		100,000
For quality assurance.		
State appropriation		18,878,000
The following Federal amounts are appropriated to supplement the sum appropriated for quality assurance:		
(1) "Medicare - Health Service Agency Certification."		
Federal appropriation	11,364,000	
(2) "Medicaid Certification."		
Federal appropriation	7,800,000	
For chronic care management.		
State appropriation		970,000
For vital statistics.		
State appropriation		5,965,000
The following Federal amounts are appropriated to supplement the sum appropriated for vital statistics:		
(1) "Cooperative Health Statistics."		
Federal appropriation	1,540,000	

(2) "Health Statistics."		
Federal appropriation	80,000	
(3) "Behavioral Risk Factor Surveillance System."		
Federal appropriation	712,000	
For the State Laboratory.		
State appropriation		3,168,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory:		
(1) "Clinical Laboratory Improvement."		
Federal appropriation	678,000	
(2) "Epidemiology and Laboratory Surveillance and Response."		
Federal appropriation	3,433,000	
(3) "Food Emergency Response."		
Federal appropriation	290,000	
For the State health care centers.		
State appropriation		20,500,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State health care centers:		
(1) "Disease Control Immunization Program."		
Federal appropriation	11,571,000	
(2) (Reserved).		
(3) "PHHSBG - Block Program Services."		
Federal appropriation	3,020,000	
(4) "Preventive Health Special Projects."		
Federal appropriation	1,954,000	
(5) "Collaborative Chronic Disease Programs."		
Federal appropriation	6,744,000	
(6) "Sexual Violence Prevention and Education."		
Federal appropriation	1,592,000	
For sexually transmitted disease screening and treatment.		
State appropriation		1,729,000
The following Federal amounts are appropriated to supplement the sum appropriated for sexually transmitted disease screening and treatment:		
(1) "Survey and Follow-up - Sexually Transmitted Diseases."		
Federal appropriation	2,741,000	
For the primary health care practitioner program.		

State appropriation	3,671,000
The following Federal amounts are appropriated to supplement the sum appropriated for the primary health care practitioner program:	
(1) "Loan Repayment Program." Federal appropriation	312,000
(2) "ARRA - Health Professions Workforce Development." Federal appropriation	150,000
For community-based health care subsidy.	
State appropriation	4,000,000
For screening of newborns.	
State appropriation	4,110,000
For cancer screening services.	
State appropriation	2,563,000
For AIDS programs.	
State appropriation	7,169,000
The following Federal amounts are appropriated to supplement the sum appropriated for AIDS programs:	
(1) "AIDS Health Education." Federal appropriation	3,056,000
(2) "HIV Care." Federal appropriation	11,477,000
(3) "Housing Opportunities for People with AIDS." Federal appropriation	2,538,000
For special pharmaceutical services for AIDS-related services.	
State appropriation	10,267,000
The following Federal amounts are appropriated to supplement the sum appropriated for special pharmaceutical services for AIDS-related services:	
(1) "AIDS - Ryan White." Federal appropriation	34,534,000
For regional cancer institutes.	
State appropriation	600,000
For reimbursement to school districts on account of health services.	
State appropriation	36,620,000
For maintenance of local health departments.	
State appropriation	25,421,000
For local health departments for environmental health services.	

State appropriation	6,989,000
For maternal and child health services.	
State appropriation	766,000
The following Federal amounts are appropriated to supplement the sum appropriated for maternal and child health:	
(1) "MCH Lead Poisoning Prevention and Abatement."	
Federal appropriation	2,050,000
(2) (Reserved).	
(3) "MCHSBG - Program Services."	
Federal appropriation	17,030,000
(4) "Special Supplemental Food Service Program for Women, Infants and Children (WIC)." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are hereby appropriated to the program.	
Federal appropriation	276,112,000
(5) "Abstinence Education."	
Federal appropriation	2,628,000
(6) "Traumatic Brain Injury."	
Federal appropriation	327,000
(7) (Reserved).	
(8) (Reserved).	
(9) "Family Health Special Projects."	
Federal appropriation	1,429,000
(10) "Screening Newborns."	
Federal appropriation	881,000
(11) (Reserved).	
(12) "Newborn Hearing Screening and Intervention."	
Federal appropriation	330,000
(13) "Teenage Pregnancy Prevention."	
Federal appropriation	4,159,000
For tuberculosis screening and treatment.	
State appropriation	874,000
The following Federal amounts are appropriated to supplement the sum appropriated for tuberculosis screening and treatment:	
(1) "Tuberculosis Control Program."	
Federal appropriation	318,000
For renal dialysis services.	
State appropriation	6,779,000
For services to children with special	

needs.

State appropriation 1,551,000

For adult cystic fibrosis and other chronic respiratory illnesses.

State appropriation 750,000

For diagnosis and treatment for Cooley's anemia.

State appropriation 100,000

For hemophilia services.

State appropriation 959,000

For lupus programs.

State appropriation 100,000

For sickle cell anemia services, including camps for children with sickle cell anemia.

State appropriation 1,260,000

For regional poison control centers.

State appropriation 700,000

For trauma prevention.

State appropriation 425,000

For epilepsy support services.

State appropriation 550,000

For biotechnology research.

State appropriation 5,300,000

For Tourette's syndrome.

State appropriation 150,000

For amyotrophic lateral sclerosis support services.

State appropriation 350,000

Section 217. Insurance Department.

The following amounts are appropriated to the Insurance Department:

Federal State

The following Federal amounts are appropriated to the Insurance Department:

(1) "High-Risk Pool Administration."

Federal appropriation 6,730,000

(2) "Consumer Assistance Program."

Federal appropriation 1,098,000

(3) "PA Exchange Grant."

Federal appropriation 30,000,000

For Children's Health Insurance Administration.

State appropriation 7,400,000

The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance administration:

(1) "Children's Health Insurance Administration."

Federal appropriation	15,707,000	
For children's health insurance.		
State appropriation		111,094,000
The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance:		
(1) "Children's Health Insurance Program."		
Federal appropriation	309,764,000	
(2) "CHIP Outreach and Enrollment Grant."		
Federal appropriation	590,000	
The following Federal amounts are appropriated to supplement the sum appropriated for the Insurance Department:		
(1) "High-Risk Pool."		
Federal appropriation	41,130,000	
(2) "Health Insurance Premium Review."		
Federal appropriation	1,437,000	
Section 218. Department of Labor and Industry.		
The following amounts are appropriated to the Department of Labor and Industry:		
	Federal	State
For general government operations of the Department of Labor and Industry.		
State appropriation		12,760,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "Workforce Investment Act - Administration."		
Federal appropriation	11,000,000	
(2) (Reserved).		
(3) "Community Service and Corps."		
Federal appropriation	11,608,000	
(4) (Reserved).		
(5) "Disability Determination."		
Federal appropriation	134,474,000	
(6) "New Hires."		
Federal appropriation	1,581,000	
For occupational and industrial safety.		
State appropriation		11,187,000
For occupational disease payments.		
State appropriation		805,000
For transfer to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation.		
State appropriation		40,473,000
For supported employment.		

State appropriation 397,000
 For centers for independent living,
 including independent living services
 purchased by the Office of Vocational
 Rehabilitation District Offices.

State appropriation 1,912,000
 To carry out the provisions of section
 306(h) of the act of June 2, 1915 (P.L.736,
 No.338), known as the Workers'
 Compensation Act.

State appropriation 960,000
 For Keystone Works.

State appropriation 1,000,000
 For Assistive Technology Devices.

State appropriation 400,000
 For Assistive Technology Demonstration
 and Training.

State appropriation 399,000

The following Federal amounts are
 appropriated for employment services:

(1) "Reed Act - Unemployment Insur-
 ance." For administrative expenses of the
 unemployment insurance program.

Federal appropriation 6,000,000

(2) "Reed Act - Employment Services
 and Unemployment Insurance."

(a) For administrative expenses of the
 public employment offices and unemploy-
 ment insurance program, including staff and
 related costs to provide reemployment
 services to unemployment claimants to
 enhance the public employment service and
 PA CareerLink service delivery systems and
 to train and give technical assistance and
 professional development to staff who
 deliver employment and workforce services.

(b) For administrative expenses of un-
 employment insurance program, including
 improvements to the unemployment
 insurance program's information processing
 and telecommunications systems and
 applications, staffing, service contracts and
 technology to address the unemployment
 compensation program appeals workload
 and interest payments on loans.

Federal appropriation 22,000,000

(3) (Reserved).

(4) "WIA - Adult Employment and
 Training."

Federal appropriation	50,000,000	
(5) (Reserved).		
(6) "WIA - Youth Employment and Training."		
Federal appropriation	52,000,000	
(7) (Reserved).		
(8) "WIA - Statewide Activities."		
Federal appropriation	18,000,000	
(9) (Reserved).		
(10) "WIA - Dislocated Workers."		
Federal appropriation	109,000,000	
(11) (Reserved).		
(12) "WIA - Veterans Employment and Training."		
Federal appropriation	900,000	
(13) "TANFBG - Youth Employment and Training."		
Federal appropriation	15,000,000	
For New Choices/New Options.		
State appropriation		500,000
For industry partnerships.		
State appropriation		1,813,000
Section 219. Department of Military and Veterans Affairs.		
The following sums are appropriated to the Department of Military and Veterans Affairs:		
	Federal	State
For general government operations of the Department of Military and Veterans Affairs.		
State appropriation		20,694,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "Facilities Maintenance."		
Federal appropriation	77,685,000	
(2) "Federal Construction Grants."		
Federal appropriation	30,000,000	
For armory maintenance and repair.		
State appropriation		446,000
For supplemental life insurance premiums.		
State appropriation		364,000
For honor guards for burials of veterans.		
State appropriation		99,000
For American battle monuments.		
State appropriation		50,000
For special State duty.		
State appropriation		35,000

For the operation and maintenance of the veterans homes.

State appropriation 82,385,000

The following Federal amounts are appropriated to supplement the sum appropriated for the veterans homes:

(1) "Operations and Maintenance."

Federal appropriation 44,587,000

(2) "Medical Reimbursements."

Federal appropriation 350,000

(3) "Enhanced Veterans Reimbursement."

Federal appropriation 22,728,000

For payment of gratuities for the education of children of certain veterans.

State appropriation 101,000

For transfer to the Educational Assistance Program Fund.

State appropriation 12,870,000

For assistance to veterans who are ill or disabled and without means of support.

State appropriation 200,000

For pensions for veterans blinded through service-connected injuries or disease.

State appropriation 222,000

To provide for pensions for paralyzed veterans as required by 51 Pa.C.S. § 7702 (relating to paralyzed veteran's pension).

State appropriation 1,288,000

For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty.

State appropriation 5,000

For Disabled American Veterans transportation.

State appropriation 336,000

For veterans outreach services.

State appropriation 2,682,000

For the Civil Air Patrol.

State appropriation 100,000

Section 220. Department of Public Welfare.

The following sums are appropriated to the Department of Public Welfare:

Federal State

For general government operations of the Department of Public Welfare.

State appropriation 67,358,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Child Welfare Services - Administration."		
Federal appropriation	1,039,000	
(2) "Child Welfare - Title IV-E - Administration."		
Federal appropriation	5,390,000	
(3) "CCDFBG - Administration."		
Federal appropriation	14,189,000	
(4) "Medical Assistance - Administration."		
Federal appropriation	27,580,000	
(5) "TANFBG - Administration."		
Federal appropriation	7,836,000	
(6) "Food Stamps - Administration."		
Federal appropriation	8,520,000	
(7) "Developmental Disabilities - Basic Support."		
Federal appropriation	4,056,000	
(8) "Refugees and Persons Seeking Asylum - Administration."		
Federal appropriation	1,796,000	
(9) "MHSBG - Administration."		
Federal appropriation	276,000	
(10) "SSBG - Administration."		
Federal appropriation	3,641,000	
(11) "Community-Based Family Resource and Support Administration."		
Federal appropriation	689,000	
(12) (Reserved).		
(13) "Early Head Start Expansion Program."		
Federal appropriation	1,400,000	
(14) (Reserved).		
(15) "Disabled Education - Administration."		
Federal appropriation	700,000	
(16) "MCH - Administration."		
Federal appropriation	80,000	
For information systems.		
State appropriation		57,161,000
The following Federal amounts are appropriated to supplement the sum appropriated for information systems:		
(1) "Medical Assistance - Information Systems."		
Federal appropriation	206,445,000	
(2) "Child Welfare - Title IV-E - Information Systems."		

Federal appropriation	8,658,000	
(3) "TANFBG - Information Systems."		
Federal appropriation	9,327,000	
(4) "Food Stamps - Information Systems."		
Federal appropriation	17,804,000	
(5) "Child Support Enforcement - Information Systems."		
Federal appropriation	12,119,000	
For Statewide operations related to county administration of the public assistance and medical assistance programs.		
State appropriation		30,223,000
The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations relating to county administration:		
(1) "TANFBG - Statewide."		
Federal appropriation	1,072,000	
(2) "Medical Assistance - Statewide."		
Federal appropriation	44,054,000	
(3) "Food Stamps - Statewide."		
Federal appropriation	48,975,000	
(4) (Reserved).		
(5) "ARRA - Health Information Technology."		
Federal appropriation	3,442,000	
(6) "CHIPRA - Statewide."		
Federal appropriation	3,812,000	
For county assistance office operations related to administration of the public assistance and medical assistance programs.		
State appropriation		275,058,000
The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices:		
(1) "TANFBG - County Assistance Offices."		
Federal appropriation	57,168,000	
(2) "Medical Assistance - County Assistance Offices."		
Federal appropriation	88,452,000	
(3) "Food Stamps - County Assistance Offices."		
Federal appropriation	100,340,000	
(4) "SSBG - County Assistance Offices."		
Federal appropriation	6,262,000	
(5) "LIHEABG - Administration and		

Audit Costs." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the administration of the LIHEAP program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

Federal appropriation	24,000,000	
For child support enforcement.		
State appropriation		13,796,000

The following Federal amounts are appropriated to supplement the sum appropriated for child support enforcement:

(1) "Child Support Enforcement Program - Title IV-D."		
Federal appropriation	153,678,000	
For New Directions.		
State appropriation		17,330,000

The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

(1) "TANFBG - New Directions."		
Federal appropriation	124,554,000	
(2) "Medical Assistance - New Directions."		
Federal appropriation	4,786,000	
(3) "Food Stamps - New Directions."		
Federal appropriation	11,692,000	
For youth development institutions and forestry camps.		
State appropriation		63,776,000

The following Federal amounts are appropriated to supplement the sum appropriated for youth development institutions:

(1) "SSBG - Basic Institutional Programs."		
Federal appropriation	10,000,000	
(2) "Food Nutrition Services."		
Federal appropriation	800,000	
For mental health services, including grants to counties exclusive of capital improvements.		
State appropriation		690,469,000

The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

- (1) (Reserved).

(2) "Medical Assistance - Mental Health."		
Federal appropriation	198,714,000	
(3) "Medicare Services - State Mental Hospitals."		
Federal appropriation	24,664,000	
(4) "Homeless Mentally Ill."		
Federal appropriation	2,496,000	
(5) "MHSBG - Community Mental Health Services."		
Federal appropriation	17,958,000	
(6) "SSBG - Community Mental Health Services."		
Federal appropriation	10,366,000	
(7) "Suicide Prevention."		
Federal appropriation	500,000	
(8) "Mental Health Data Infrastructure."		
Federal appropriation	145,000	
(9) "Jail Diversion and Trauma Recovery."		
Federal appropriation	400,000	
(10) "Child Mental Health Initiative."		
Federal appropriation	5,000,000	
(11) "Systems of Care Expansion Planning Grants."		
Federal appropriation	250,000	
(12) "Systems of Care Expansion Implementation."		
Federal appropriation	1,000,000	
For Intellectual Disabilities - State Centers.		
State appropriation		120,273,000

The following Federal amounts are appropriated to supplement the sum appropriated for Intellectual Disabilities - State Centers:

(1) "Medical Assistance - State Centers."	
Federal appropriation	167,548,000
(2) "Medicare Services - State Centers."	
Federal appropriation	662,000

For cash assistance grants, including employment and training and supportive services for cash assistance recipients.

State appropriation	56,690,000
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The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

- (1) "TANFBG - Cash Grants."

Federal appropriation	319,393,000	
(2) "Other Federal Support - Cash Grants."		
Federal appropriation	20,619,000	
(3) "LIHEABG - Program." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the LIHEAP program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.		
Federal appropriation	320,000,000	
(4) "Refugees and Persons Seeking Asylum - Social Services."		
Federal appropriation	9,785,000	
For supplemental grants to the aged, blind and disabled.		
State appropriation		145,237,000
For payment to the Federal Government for the Medicare drug program.		
State appropriation		534,746,000
For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans.		
State appropriation		310,570,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - outpatient:		
(1) "Medical Assistance - Outpatient."		
Federal appropriation	928,750,000	
For medical assistance payments - inpatient, exclusive of inpatient services provided through capitation plans.		
State appropriation		124,095,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - inpatient services:		
(1) "Medical Assistance - Inpatient."		
Federal appropriation	589,300,000	
(2) "ARRA - Medical Assistance - Health Information Technology."		
Federal appropriation	92,760,000	
For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan.		

State appropriation 3,935,020,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation."

Federal appropriation 6,305,806,000

For medical assistance payments - obstetric and neonatal services.

State appropriation 6,681,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments for obstetric and neonatal services:

(1) "Medical Assistance - Obstetric and Neonatal Services."

Federal appropriation 7,752,000

For long-term care.

State appropriation 838,528,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care:

(1) "Medical Assistance - Long-term Care."

Federal appropriation 2,103,743,000

For home-based and community-based services.

State appropriation 143,812,000

The following Federal amounts are appropriated to supplement the sum appropriated for home and community-based services:

(1) "Medical Assistance - Home and Community-based Services."

Federal appropriation 251,972,000

For long-term care - managed care.

State appropriation 85,804,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care - managed care:

(1) "Medical Assistance - Long-term Care - Managed Care."

Federal appropriation 99,751,000

For medical assistance payments - hospital-based burn centers.

State appropriation 3,782,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance

payments - burn centers:

(1) "Medical Assistance - Hospital-based Burn Centers."

Federal appropriation 4,355,000

For medical assistance payments - critical access hospitals.

State appropriation 6,776,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - critical access hospitals:

(1) "Medical Assistance - Critical Access Hospitals."

Federal appropriation 8,118,000

For medical assistance payments - trauma centers.

State appropriation 8,656,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - trauma centers:

(1) "Medical Assistance - Trauma Centers."

Federal appropriation 9,967,000

For medical assistance payments to academic medical centers.

State appropriation 16,831,000

The following Federal amounts are appropriated to supplement the sum appropriated for academic medical centers:

(1) "Medical Assistance - Academic Medical Centers."

Federal appropriation 17,788,000

For medical assistance payments to qualifying university-affiliated physician practice plans.

State appropriation 9,071,000

The following Federal amounts are appropriated to supplement the sum appropriated for university-affiliated physician practice plans:

(1) "Medical Assistance - Physician Practice Plans."

Federal appropriation 10,300,000

For medical assistance - transportation.

State appropriation 72,799,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transpor-

tation:

(1) "Medical Assistance - Transportation."

Federal appropriation 72,685,000

For women's service programs.

State appropriation 5,544,000

The following Federal amounts are appropriated to supplement the sum appropriated for women's service programs:

(1) "TANFBG - Alternatives to Abortion."

Federal appropriation 1,000,000

For special pharmaceutical services for atypical antipsychotic drug therapy for persons residing in the community who suffer from schizophrenia.

State appropriation 1,868,000

For behavioral health services.

State appropriation 43,117,000

For intellectual disabilities - intermediate care facilities.

State appropriation 149,576,000

The following Federal amounts are appropriated to supplement the sum appropriated for ID/ICF:

(1) "Medical Assistance - ID/ICF."

Federal appropriation 198,433,000

For Intellectual Disabilities - Community Base Program, exclusive of capital improvements, which shall include grants to counties for noninstitutional programs.

State appropriation 150,918,000

The following Federal amounts are appropriated to supplement the sum appropriated for Intellectual Disabilities - Community Base Program:

(1) "Medical Assistance - Community ID Services."

Federal appropriation 54,128,000

(2) "SSBG - Community ID Services."

Federal appropriation 7,451,000

For Intellectual Disabilities - Community Waiver Program.

State appropriation 1,026,790,000

The following Federal amounts are appropriated to supplement the sum appropriated for Intellectual Disabilities - Community Waiver Program:

(1) "Medical Assistance - Community

ID Waiver Program."

Federal appropriation 1,059,115,000

For early intervention services.

State appropriation 127,974,000

The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:

(1) "Medical Assistance - Early Intervention."

Federal appropriation 58,276,000

(2) "Education for Children with Disabilities - Early Intervention."

Federal appropriation 18,184,000

For services to persons with autism spectrum disorders, including oversight, supportive services and provider training.

State appropriation 15,591,000

The following Federal amounts are appropriated to supplement the sum appropriated for autism intervention services:

(1) "Medical Assistance - Autism Intervention Services."

Federal appropriation 14,432,000

For residential services for persons with intellectual disabilities in the Lansdowne area.

State appropriation 340,000

For payments and services to counties for children and youth programs and for the care of delinquent and dependent children. The department may use up to \$34,243,000 of this appropriation to fund contracts for adoption services. The department may also use funds from this appropriation for assistance to counties in meeting Federal reimbursement documentation requirements.

State appropriation 1,055,029,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments and services to counties for children and youth programs and child abuse and neglect prevention:

(1) "Child Welfare Services."

Federal appropriation 14,372,000

(2) "Child Welfare - Title IV-E."

Federal appropriation 313,465,000

(3) "Medical Assistance - Child Welfare."

Federal appropriation 1,411,000

(4) "TANFBG - Child Welfare." Federal appropriation	58,508,000	
(5) "SSBG - Child Welfare." Federal appropriation	12,021,000	
(6) "Child Welfare Training and Certification." Federal appropriation	14,150,000	
(7) "Community-based Family Resource and Support." Federal appropriation	134,000	
(8) "Child Abuse Prevention and Treatment." Federal appropriation	2,100,000	
(9) "Title IV-B - Caseworker Visits." Federal appropriation	1,400,000	
(10) "Children's Justice Act." Federal appropriation	1,150,000	
For community-based family centers. State appropriation		3,258,000

The following Federal amounts are appropriated to supplement the sum appropriated for community-based family centers:

(1) "Family Preservation - Family Centers." Federal appropriation	7,009,000	
(2) "Family Resource and Support - Family Centers." Federal appropriation	480,000	
(3) "Title IV-B - Family Centers." Federal appropriation	1,253,000	
For child-care services. State appropriation		155,673,000

The following Federal amounts are appropriated to supplement the sum appropriated for child-care services:

(1) "CCDFBG - Child-Care Services." Federal appropriation	190,067,000	
(2) (Reserved).		
(3) "CCDFBG - School Age." Federal appropriation	1,260,000	
(4) "SSBG - Child-Care Services." Federal appropriation	30,977,000	
(5) "Head Start Collaboration Project." Federal appropriation	225,000	
For Child-Care Assistance. State appropriation		152,609,000

The following Federal amounts are

appropriated to supplement the sum appropriated for the Child-Care Assistance Program:

(1) "TANF - Child-Care Assistance."	
Federal appropriation	31,686,000
(2) "CCDFBG - Child-Care Assistance."	
Federal appropriation	145,996,000
(3) "Food Stamps - Child-Care Assistance."	
Federal appropriation	13,508,000
For the Nurse Family Partnership Program.	
State appropriation	11,978,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Nurse Family Partnership Program:

(1) "Medical Assistance - Nurse Family Partnership."	
Federal appropriation	2,544,000
(2) "MCH - Early Childhood Home Visiting."	
Federal appropriation	13,731,000
For domestic violence programs.	
State appropriation	13,926,000

The following Federal amounts are appropriated to supplement the sum appropriated for domestic violence programs:

(1) "Family Violence Prevention Services."	
Federal appropriation	3,000,000
(2) "SSBG - Domestic Violence Programs."	
Federal appropriation	5,705,000
For rape crisis programs.	
State appropriation	7,966,000

The following Federal amounts are appropriated to supplement the sum appropriated for rape crisis programs:

(1) "SSBG - Rape Crisis."	
Federal appropriation	1,721,000
For breast cancer screening.	
State appropriation	1,623,000

The following Federal amounts are appropriated to supplement the sum appropriated for breast cancer screening:

(1) "SSBG - Family Planning."	
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Federal appropriation	2,000,000	
For the Human Services Development Fund.		
State appropriation		13,460,000
For legal services.		
State appropriation		2,461,000
The following Federal amounts are appropriated to supplement the sum appropriated for legal services:		
(1) "SSBG - Legal Services."		
Federal appropriation	5,049,000	
For provision of services to the homeless.		
State appropriation		18,496,000
The following Federal amounts are appropriated to supplement the sum appropriated for services to the homeless:		
(1) "SSBG - Homeless Services."		
Federal appropriation	4,183,000	
(2) "SABG - Homeless Services."		
Federal appropriation	1,983,000	
For services to persons with disabilities.		
State appropriation		221,147,000
The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with disabilities:		
(1) "Medical Assistance - Services to Persons with Disabilities."		
Federal appropriation	263,152,000	
For attendant care.		
State appropriation		113,040,000
The following Federal amounts are appropriated to supplement the sum appropriated for attendant care:		
(1) "Medical Assistance - Attendant Care."		
Federal appropriation	103,534,000	
For medical assistance - workers with disabilities.		
State appropriation		29,410,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - workers with disabilities:		
(1) "Medical Assistance - Workers with Disabilities."		
Federal appropriation	34,080,000	
Section 221. Department of Revenue.		
The following amounts are appropriated		

to the Department of Revenue:	Federal	State
For general government operations of the Department of Revenue.		
State appropriation		124,989,000
For technology and process modernization.		
State appropriation		11,000,000
For the distribution of Public Utility Realty Tax.		
State appropriation		32,521,000
Section 222. Department of State.		
The following amounts are appropriated to the Department of State:	Federal	State
For general government operations of the Department of State.		
State appropriation		3,502,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "Federal Election Reform."		
Federal appropriation	29,265,000	
For the Statewide uniform registry of electors.		
State appropriation		4,257,000
For voter registration and education programs.		
State appropriation		2,506,000
The following Federal amounts are appropriated to supplement the sum appropriated for voter registration programs:		
(1) "Elections Assistance - Grants to Counties."		
Federal appropriation	1,589,000	
For lobbying disclosure.		
State appropriation		492,000
For costs related to absentee voting by persons in military services.		
State appropriation		20,000
Section 223. Department of Transportation.		
The following amounts are appropriated to the Department of Transportation:	Federal	State
For rail freight and intermodal coordination.		
State appropriation		868,000
The following Federal amounts are appropriated to supplement the sum appropriated for rail freight and intermodal coordination:		
(1) "Federal Transit Administration -		

Technical Studies Grants."	
Federal appropriation	2,065,000
(2) "Federal Transit Administration - Capital Improvement Grants."	
Federal appropriation	21,000,000
(3) "Title IV Rail Assistance - Program Operations and Planning."	
Federal appropriation	36,000
(4) "Magnetic Levitation."	
Federal appropriation	10,000,000
(5) "TEA-21 - Access to Jobs."	
Federal appropriation	8,000,000
(6) "Surface Transportation Operating."	
Federal appropriation	18,000,000
(6.1) "Surface Transportation - Assistance."	
Federal appropriation	750,000
(7) "Surface Transportation Assistance - Capital."	
Federal appropriation	18,000,000
(8) "FTA - Capital Improvements."	
Federal appropriation	40,000,000
(9) "FTA - Hybrid Mass Transit Vehicles."	
Federal appropriation	30,000,000
(10) "ARRA - Transit in Nonurban Areas."	
Federal appropriation	1,280,000
(11) "ARRA - National Railroad Passenger Corporation."	
Federal appropriation	50,000,000
(12) "ARRA - High Speed Rail."	
Federal appropriation	75,000,000
(13) "ARRA - Supplemental Rail Freight Projects."	
Federal appropriation	22,000,000
(14) "Rail Line Relocation."	
Federal appropriation	6,002,000
For transfer to the Motor License Fund for collection of vehicle sales tax.	
State appropriation	904,000
For costs related to voter registration with driver licensing.	
State appropriation	504,000
For photo ID cards.	
State appropriation	896,000
For PennPORTS - Philadelphia Regional Port Authority Debt Service.	

State appropriation		4,605,000
Section 224. Pennsylvania State Police.		
The following amounts are appropriated to the Pennsylvania State Police:		
	Federal	State
For general government operations of the Pennsylvania State Police, including \$1,500,000 for a pilot program to allow for the purchase of technology and related equipment which shall primarily be used at outdoor events to ensure the public's safety.		
State appropriation		191,337,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "Motor Carrier Safety."		
Federal appropriation	13,768,000	
(2) "Area Computer Crime."		
Federal appropriation	10,875,000	
For law enforcement information technology.		
State appropriation		6,372,000
For the Statewide Public Safety Radio System.		
State appropriation		7,034,000
The following Federal amounts are appropriated to supplement the sum appropriated for Statewide Public Safety Radio System:		
(1) "Broadband Network Planning."		
Federal appropriation	4,050,000	
For the Municipal Police Officers' Education and Training Commission, including in-service training.		
State appropriation		998,000
For forensic laboratory support.		
State appropriation		1,500,000
For an Automated Fingerprint Identification System (AFIS).		
State appropriation		861,000
For gun checks.		
State appropriation		2,000,000
Section 225. State Civil Service Commission.		
The following amounts are appropriated to the State Civil Service Commission:		
	Federal	State
For the general government operations of the State Civil Service Commission.		
State appropriation		1,000
Section 226. Pennsylvania Emergency Management Agency.		
The following amounts are appropriated		

to the Pennsylvania Emergency Management Agency:

Federal State

For general government operations of the Pennsylvania Emergency Management Agency.

State appropriation 8,834,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Civil Preparedness."

Federal appropriation 21,000,000

(2) "Hazardous Materials Planning and Training."

Federal appropriation 1,024,000

For the Office of the State Fire Commissioner.

State appropriation 2,032,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the State Fire Commissioner:

(1) "Fire Prevention."

Federal appropriation 42,000

For hazard mitigation.

State appropriation 3,000,000

For Summer 2011 storm disaster relief.

State appropriation 3,100,000

For firefighters' memorial flags.

State appropriation 10,000

For Red Cross extended care program.

State appropriation 150,000

Section 227. (Reserved).

Section 228. State System of Higher Education.

The following amounts are appropriated to the State System of Higher Education:

Federal State

For the State System of Higher Education, including the Chancellor's Office.

State appropriation 412,751,000

Section 229. Pennsylvania Higher Education Assistance Agency.

The following amounts are appropriated to the Pennsylvania Higher Education Assistance Agency:

Federal State

For payment of education assistance grants.

State appropriation 344,888,000

For Pennsylvania Internship program grants.

State appropriation 350,000

For matching payments for student aid funds.

State appropriation 12,496,000

For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency.

State appropriation 24,389,000

For higher education for the disadvantaged.

State appropriation 2,246,000

For higher education for blind and deaf students.

State appropriation 47,000

For the Horace Mann Bond-Leslie Pinckney Hill Scholarship and for outreach and recruitment activities at Lincoln and Cheyney Universities related to the scholarship. This appropriation also contains funds for the continuation of support to students currently receiving equal opportunity professional education awards.

State appropriation 534,000

For the Cheyney University Keystone Academy.

State appropriation 1,525,000

Section 230. Pennsylvania Historical and Museum Commission.

The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:

Federal State

For general government operations of the Pennsylvania Historical and Museum Commission.

State appropriation 17,293,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Division of Historic Preservation." Federal appropriation 1,181,000
- (2) "Surface Mining Review." Federal appropriation 178,000
- (3) "Environmental Review." Federal appropriation 353,000
- (4) "Institute of Museum Library Services." Federal appropriation 150,000
- (5) "Lumber Museum." Federal appropriation 198,000
- (6) "Coastal Zone Management." Federal appropriation 40,000

(7) "Highway Planning and Construction."

Federal appropriation 130,000

(8) "National Endowment for the Humanities."

Federal appropriation 150,000

(9) "National Endowment for the Arts."

Federal appropriation 150,000

(10) "Structure Preservation."

Federal appropriation 1,500,000

For cultural and historical support.

State appropriation 2,000,000

Section 231. Pennsylvania Infrastructure Investment Authority.

The following amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:

Federal State

The following Federal amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:

(1) "Sewage Projects Revolving Loan Fund."

Federal appropriation 160,050,000

(2) "ARRA - Sewage Projects Revolving Loan Fund."

Federal appropriation 5,000,000

(3) "Drinking Water Projects Revolving Loan Fund."

Federal appropriation 83,430,000

(4) "ARRA - Drinking Water Projects Revolving Loan Fund."

Federal appropriation 1,750,000

Section 232. Environmental Hearing Board.

The following amounts are appropriated to the Environmental Hearing Board:

Federal State

For the Environmental Hearing Board.

State appropriation 2,158,000

Section 233. Pennsylvania Board of Probation and Parole.

The following amounts are appropriated to the Pennsylvania Board of Probation and Parole:

Federal State

For general government operations of the Pennsylvania Board of Probation and Parole.

State appropriation 119,874,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations.

(1) "Violence Prediction Model."

Federal appropriation 86,000

For the State Sexual Offenders Assessment Board.		
State appropriation		5,449,000
For payments for grants-in-aid to counties for providing improved adult probation services.		
State appropriation		16,222,000
Section 234. Pennsylvania eHealth Partnership Authority.		
The following amounts are appropriated to the Pennsylvania eHealth Partnership Authority:		
	Federal	State
For transfer to the Pennsylvania eHealth Partnership Fund.		
State appropriation		2,200,000
Section 235. State Ethics Commission.		
The following amounts are appropriated to the State Ethics Commission:		
	Federal	State
For the general government operations of the State Ethics Commission as allocated by resolution adopted by a majority of the members appointed to the State Ethics Commission.		
State appropriation		1,868,000
Section 236. (Reserved).		
Section 237. Thaddeus Stevens College of Technology.		
The following amounts are appropriated to the Thaddeus Stevens College of Technology:		
	Federal	State
For the Thaddeus Stevens College of Technology.		
State appropriation		10,332,000

**SUBPART B
JUDICIAL DEPARTMENT**

Section 241. Supreme Court.

The following amounts are appropriated to the Supreme Court:	Federal	State
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For the Supreme Court: including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses and workers' compensation insurance premiums for all Supreme Court employees not funded by other

appropriations, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments for the National Center of State Courts.

State appropriation	13,636,000
For vouchered expenses for justices.	
State appropriation	118,000
For judicial center operations.	
State appropriation	675,000
For the judicial council for the unified judicial system.	
State appropriation	141,000
For district court administrators for the unified judicial system.	
State appropriation	17,276,000
For the Interbranch Commission.	
State appropriation	308,000
For court management education for the unified judicial system.	
State appropriation	73,000
For Rules Committees.	
State appropriation	1,491,000
For the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator.	
State appropriation	9,953,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Court Administrator:	
(1) "Court Improvement Project."	
Federal appropriation	942,000
(2) "Veterans Court Process Evaluation."	
Federal appropriation	200,000
(3) "PA Weighted Caseload Project - C.P. Judges."	
Federal appropriation	80,000
For the Integrated Criminal Justice System.	
State appropriation	2,372,000
For the unified judicial system security program.	
State appropriation	2,002,000
Section 242. Superior Court.	

The following amounts are appropriated to the Superior Court:

For the salaries and expenses of the Superior Court: including the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, home office expenses, court officers and law secretary of the president judge and workers' compensation insurance premiums for all employees of the Superior Court, for the prothonotary's office in the Philadelphia District, including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices.

Federal State

State appropriation 27,024,000

For vouchered expenses for active judges.

State appropriation 183,000

Section 243. Commonwealth Court.

The following amounts are appropriated to the Commonwealth Court:

Federal State

For the salaries of judges, for the salaries and expenses of employees and for home office expenses.

State appropriation 16,404,000

For vouchered expenses for active judges.

State appropriation 132,000

Section 244. Courts of common pleas.

The following amounts are appropriated to the courts of common pleas:

Federal State

For the courts of common pleas: including the salaries and expenses of judges, including the expenses of traveling judges, including the mileage in divided judicial districts, and the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official duties.

State appropriation 100,636,000

For senior judges of the courts of common pleas.

State appropriation 3,715,000

For common pleas judicial education.

State appropriation 1,138,000

For the Ethics Committee.

State appropriation 57,000

For problem-solving courts.		
State appropriation		103,000
Section 245. Community courts - magisterial district judges.		
The following amounts are appropriated to the community courts and magisterial district judges:		
	Federal	State
For the salaries and expenses of community court judges and magisterial district judges.		
State appropriation		73,522,000
For magisterial district judges' education.		
State appropriation		671,000
Section 246. Philadelphia Traffic Court.		
The following amounts are appropriated to the Philadelphia Traffic Court:		
	Federal	State
For the salaries and expenses of judges.		
State appropriation		939,000
Section 247. Philadelphia Municipal Court.		
The following amounts are appropriated to the Philadelphia Municipal Court:		
	Federal	State
For the salaries and expenses of judges and hearing officers.		
State appropriation		5,918,000
Section 248. Judicial Conduct Board.		
The following amounts are appropriated to the Judicial Conduct Board:		
	Federal	State
For salaries and expenses of the Judicial Conduct Board.		
State appropriation		1,577,000
Section 249. Court of Judicial Discipline.		
The following amounts are appropriated to the Court of Judicial Discipline:		
	Federal	State
For salaries and expenses of the Court of Judicial Discipline.		
State appropriation		468,000
Section 250. Juror cost reimbursement.		
The following amounts are appropriated for juror cost reimbursement:		
	Federal	State
For juror cost reimbursement.		
State appropriation		1,118,000
Section 251. County court reimbursement.		
The following amounts are appropriated for court costs:		
	Federal	State
For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas during calendar year 2012.		
State appropriation		34,407,000
For senior judge operational support		

grants.

State appropriation 1,375,000

SUBPART C
GENERAL ASSEMBLY

Section 261. Senate.

The following amounts are appropriated to the Senate:

Federal State

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Senators.

State appropriation 7,292,000

Salaries, wages and all necessary expenses of the President of the Senate.

State appropriation 305,000

Salaries, wages and other personnel expenses of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore.

State appropriation 2,578,000

Salaries, wages and other personnel expenses of employees of the Senate and expenses of the office of the President pro tempore, including member lodging rental, to be disbursed at the direction of the President pro tempore.

State appropriation 10,810,000

Incidental expenses for payment of salaries, wages, other personnel expenses, maintenance and other expenses of the Senate.

State appropriation 2,711,000

The above appropriations for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

Mileage and expenses, Senators: In addition to the annual allocation for expenses authorized by law for each member

of the Senate, each member shall receive an annual allocation in an amount established by the Senate Committee on Management Operations for actual expenses incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties as provided for in the Financial Operating Rules of the Senate. Upon presentation of requisitions by the Chief Clerk for such expenses, such requisitions shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such payments.

State appropriation 1,257,000

Legislative purchasing and expenses: For furniture, technology improvements, restorations, security enhancements, North Office Building modernization, equipment, renovations, personnel expenses and other expenses.

State appropriation 6,818,000

Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative purchasing and expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such payments.

Expenses of the Committee on Appropriations (R) and the Committee on Appropriations (D): For investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other

states, and for the necessary travel expenses, and all other expenses deemed necessary by the chairman (R) or the chairman (D), as appropriate, or for salary, wages and other personnel expenses deemed appropriate by the respective caucus staff administrator in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee, upon authorization of the majority chairman, shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the majority chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk for such expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate accounts for the Committee on Appropriations (R) and the Committee on Appropriations (D).

State appropriation	2,535,000
Caucus Operations Account (R) and the Caucus Operations Account (D): For payment of salaries, wages and all other	

incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R) or the Floor Leader (D) as may be appropriate, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses, including member lodging rental, related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The entire sum appropriated shall be divided by the State Treasurer in amounts to be determined by a unanimous vote of the Executive Committee of the Senate Committee on Management Operations or in the absence of a unanimous vote of the Executive Committee then by a majority vote of the Senate Committee on Management Operations and such amounts shall be deposited into the Caucus Operations (R) and Caucus Operations (D) Accounts.

State appropriation

60,697,000

All appropriations made in this act or in any other fiscal year to any account of the minority caucus of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations, by a vote of two-thirds of its members, in its discretion to such Senate accounts as the committee deems necessary. All other appropriations made in this act or any other fiscal year to any other account of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations, by a majority vote of its members. Such power to transfer appropriations shall be limited to the 2013-2014 fiscal year.

Section 262. House of Representatives.

The following amounts are appropriated to the House of Representatives:

For the salaries, wages and all necessary

Federal

State

expenses for the following purposes:

Representatives' compensation, extra compensation to the Speaker of the House of Representatives and leaders of the House of Representatives and other necessary expenses.

State appropriation 27,389,000

For caucus operations. For allocation in such amounts as may be designated by the Legislative Management Committee (R) and the Legislative Management Committee (D) for payment of salaries, wages and all other compensation and necessary expenses incurred in hiring personnel and staff for services in the furtherance of the operations of the House of Representatives as may be appropriate, required or arise during legislative sessions and during the interim between legislative sessions. Of the sum appropriated, the State Treasurer shall deposit \$45,056,000 in the Caucus Operations Account (D) and \$52,892,000 in the Caucus Operations Account (R). Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the Office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation 97,948,000

For the operation of the Speaker's Office.

State appropriation 1,740,000

Bipartisan Management Committee, Chief Clerk, Comptroller and the Commonwealth Emergency Medical System.

State appropriation 14,259,000

Mileage: Representatives, officers and employees.

State appropriation 357,000

Postage: Chief Clerk and Legislative Journal.

State appropriation 2,685,000

For contingent expenses (R) and (D). The sum appropriated shall be allocated to the

officers and members in the same manner and proportion as appropriations for contingent expenses contained in section 252 of the act of July 4, 2004 (P.L.1837, No.7A), known as the General Appropriation Act of 2004.

State appropriation 681,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

Incidental expenses.

State appropriation 4,872,000

Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$12,500 annually, incurred for lodging and meals while away from home on official legislative business, home office expenses, official postage, staff and all other expenses incidental to legislative duties.

State appropriation 4,086,000

Legislative printing and expenses.

State appropriation 10,260,000

For attending national legislative conferences - expenses.

State appropriation 491,000

The above appropriation for attending national legislative conference meetings and for attending meetings of the Council of State Governments shall be paid to the Chief Clerk of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (R) of the

House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations (R) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in

the office of the Committee on Appropriations (R), of the committee's expenses since the filing of the prior account.

State appropriation 3,098,000

For the payment of the expenses of the Committee on Appropriations (D) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the Committee on Appropriations (D) on the presentation of his requisition for the same.

The chairman of the Committee on Appropriations (D) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (D) of the House of Representatives, of his expenses since the filing of the prior account.

State appropriation

3,098,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the Majority Chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services, which, in the opinion of the Floor Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Floor Leader on the presentation of his requisition for the same. The Floor Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Floor Leader, of such expenses since the filing of the prior account.

State appropriation

5,811,000

For the payment to the Special

Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of the Floor Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Floor Leader on the presentation of his requisition for the same. The Floor Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Floor Leader, of such expense since the filing of the prior account.

State appropriation 5,811,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the effective date of this part, may be transferred by the authority responsible for administering the account, in its discretion, to such House accounts as that responsible authority deems necessary. Such power to transfer appropriations shall be limited to the 2013-2014 fiscal year.

SUBPART D
GOVERNMENT SUPPORT AGENCIES

Section 271. Legislative Reference Bureau.

The following amounts are appropriated to the Legislative Reference Bureau:

	Federal	State
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For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Code and Bulletin section.

State appropriation	8,365,000
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For the Pennsylvania Bulletin and Pennsylvania Code and related expenses.

State appropriation	803,000
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Section 272. Legislative Budget and Finance Committee.

The following amounts are appropriated to the Legislative Budget and Finance Committee:

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee.

Federal State

State appropriation 1,775,000

Section 273. Legislative Data Processing Committee.

The following amounts are appropriated to the Legislative Data Processing Committee:

Federal State

For salaries, wages, other personnel expenses, operating costs, contracts, equipment, software, other incidental expenses and costs associated with the operation of the Legislative Data Processing Center, including an allocation of \$1,809,000 to each of the Senate Republican and Democratic Caucus computer services departments for the payment of operating costs, contracts, equipment, software, other incidental expenses and costs at the direction of the respective caucus staff administrator, and an allocation of \$4,105,000 to each of the House of Representatives Republican and Democratic Caucus Computer Services Accounts for the payment of operating costs, contracts, equipment, software, other incidental expenses and costs to be disbursed at the direction of the Speaker of the House of Representatives and the Minority Leader of the House of Representatives, and an allocation of \$400,000 to each of the Senate Republican and Democratic caucuses for committee and contingent expenses to be allocated in amounts determined by unanimous agreement of the executive committee of the Senate Committee on Management Operations and an allocation of \$400,000 to each of the House of Representatives Republican and Democratic Caucuses for costs associated with caucus operations to be disbursed at the direction of the Speaker of the House of Representatives and the Minority Leader of the House of Representatives.

State appropriation 17,369,000

Section 274. Joint State Government Commission.

The following amounts are appropriated to the Joint State Government Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission.

State appropriation 1,416,000

Section 275. Local Government Commission.

The following amounts are appropriated to the Local Government Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Local Government Commission.

State appropriation 1,074,000

For the compilation and distribution of various municipal codes.

State appropriation 89,000

Section 276. Joint Legislative Air and Water Pollution Control and Conservation Committee.

The following amounts are appropriated to the Joint Legislative Air and Water Pollution Control and Conservation Committee:

Federal State

For the salaries and expenses of the Joint Legislative Air and Water Pollution Control and Conservation Committee.

State appropriation 510,000

Section 277. Legislative Audit Advisory Commission.

The following amounts are appropriated to the Legislative Audit Advisory Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission.

State appropriation 245,000

Section 278. Independent Regulatory Review Commission.

The following amounts are appropriated to the Independent Regulatory Review Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.

State appropriation 1,850,000

Section 279. Capitol Preservation Committee.

The following amounts are appropriated to the Capitol Preservation Committee:

Federal State

For the operation of the Capitol Preservation Committee.

State appropriation 710,000

For the restoration of the Capitol and its

artifacts, including support facilities and services.

State appropriation 1,850,000

Section 280. Pennsylvania Commission on Sentencing.

The following amounts are appropriated to the Pennsylvania Commission on Sentencing:

Federal State

For the Pennsylvania Commission on Sentencing.

State appropriation 1,800,000

Section 281. Center for Rural Pennsylvania.

The following amounts are appropriated to the Center for Rural Pennsylvania:

Federal State

For the Center for Rural Pennsylvania.

State appropriation 875,000

Section 282. Commonwealth Mail Processing Center.

The following amounts are appropriated to the Commonwealth Mail Processing Center:

Federal State

For salaries, wages, other personnel expenses, operating costs, contracts, equipment, software, other incidental expenses and costs associated with the operation of the Commonwealth Mail Processing Center, including an allocation of \$1,040,000 to the Chief Clerk of the Senate for payment of postage expenses as determined by the Senate Committee on Management Operations.

State appropriation 2,894,000

Section 283. Legislative Reapportionment Commission.

The following amounts are appropriated to the Legislative Reapportionment Commission:

Federal State

For the Legislative Reapportionment Commission.

State appropriation 700,000

Section 284. Independent Fiscal Office.

The following amounts are appropriated to the Independent Fiscal Office:

Federal State

For the salaries, wages and all expenses necessary for the work of the Independent Fiscal Office.

State appropriation 1,675,000

Section 285. Health Care Cost Containment Council.

The following amounts are appropriated to the Health Care Cost Containment Council:

Federal State

For the Health Care Cost Containment

Council.

State appropriation		2,683,000
Section 286. (Reserved).		

PART III
STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.

The following amounts are appropriated to the Department of Aging:

For general government operations of the Department of Aging.

State appropriation		8,030,000
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The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Programs for the Aging - Title III - Administration."

Federal appropriation	1,781,000	
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(2) "Programs for the Aging - Title V - Administration."

Federal appropriation	127,000	
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(3) "Medical Assistance - Administration."

Federal appropriation	2,342,000	
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(4) "Programs for the Aging - Title VII - Administration."

Federal appropriation	118,000	
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For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services.

State appropriation		275,164,000
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The following Federal amounts are appropriated to supplement the sum appropriated for PENNCARE:

(1) "Programs for the Aging - Title III."

Federal appropriation	52,000,000	
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(2) "Programs for the Aging - Nutrition."

Federal appropriation	10,000,000	
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(3) "Programs for the Aging - Title V - Employment."

Federal appropriation	8,000,000	
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(4) "Programs for the Aging - Title VII - Elder Rights Protection."

Federal appropriation	4,700,000	
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(5) "Medical Assistance - Attendant Care."	Federal appropriation	21,557,000	
(6) "Medical Assistance - Support."	Federal appropriation	9,000,000	
(7) "Medical Assistance - Nursing Home Transition Administration."	Federal appropriation	700,000	
For preadmission assessment.	State appropriation		10,735,000
The following Federal amounts are appropriated to supplement the sum appropriated for preadmission assessment:			
(1) "Preadmission Assessment."	Federal appropriation	16,000,000	
For caregiver support.	State appropriation		12,103,000
The following Federal amounts are appropriated to supplement the sum appropriated for caregiver support:			
(1) "Programs for the Aging - Title III - Caregiver Support."	Federal appropriation	10,000,000	
For transfer from the State Lottery Fund to the Pharmaceutical Assistance Contract for the Elderly Fund. ¹	State appropriation		190,000,000
For Alzheimer's outreach.	State appropriation		250,000
For grants to senior centers.	State appropriation		2,150,000
Section 302. Department of Public Welfare.			
The following amounts are appropriated to the Department of Public Welfare:			
	Federal		State
For medical assistance - long-term care.			
State appropriation			309,081,000
For home-based and community-based services.			
State appropriation			21,000,000

**PART IV
TOBACCO SETTLEMENT FUND APPROPRIATIONS**

Section 401. Tobacco Settlement Investment Board.²

The following amounts are appropriated to the Tobacco Settlement Investment Board:²

	Federal	State
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¹"Pharmaceutical Assistance Fund." in enrolled bill.

²"Tobacco Settlement Board." in enrolled bill.

For the general government operations of the Tobacco Settlement Investment Board.¹

State appropriation 284,000

Section 402. Department of Community and Economic Development.

The following amounts are appropriated to the Department of Community and

Economic Development: Federal State

For life sciences greenhouses.

State appropriation 3,000,000

Section 403. Department of Public Welfare.

The following amounts are appropriated to the Department of Public Welfare:

Federal State

For medical assistance - long-term care.

State appropriation 95,116,000

PART V
JUDICIAL COMPUTER SYSTEM AUGMENTATION
ACCOUNT APPROPRIATIONS

Section 501. Supreme Court.

The following amounts are appropriated to the Supreme Court:

Federal State

For the Statewide Judicial Computer System.

State appropriation 57,048,000

PART VI
EMERGENCY MEDICAL SERVICES OPERATING
FUND APPROPRIATIONS

Section 601. Department of Health.

The following amounts are appropriated to the Department of Health:

Federal State

For emergency medical services.

State appropriation 10,975,000

For Catastrophic Medical and Rehabilitation Program.

State appropriation 5,250,000

PART VII
STATE STORES FUND APPROPRIATIONS

Section 701. Pennsylvania State Police.

The following amounts are appropriated to the Pennsylvania State Police:

Federal State

For liquor control enforcement operational expenses.

State appropriation 25,913,000

¹"Tobacco Settlement Board." in enrolled bill.

PART VIII
MOTOR LICENSE FUND APPROPRIATIONS
FOR 2013-2014

SUBPART A
MOTOR LICENSE FUND

Section 801. Department of Transportation.

The following amounts are appropriated to the Department of Transportation:

For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services.

Federal State

State appropriation 53,764,000

For operation of welcome centers.

State appropriation 3,282,000

For the salaries, wages and all necessary expenses for the operation of the highway and safety improvement programs, including planning and research, design, engineering, right-of-way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities.

State appropriation 105,000,000

For expanded highway and bridge program.

State appropriation 165,000,000

For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities.

State appropriation 780,000,000

For reinvestment in Department of Transportation facilities.

State appropriation 12,000,000

For the salaries, wages and all necessary expenses for the administration of the traffic safety program and the administration and operation of the operator and vehicle registration programs.

State appropriation 127,171,000

For payments to municipalities pursuant to the act of June 1, 1956 (1955 P.L.1944, No.655), referred to as the Liquid Fuels Tax Municipal Allocation Law.

State appropriation 30,000,000

For payments to municipalities to assist in maintenance and construction costs of roads.

State appropriation 197,092,000

For supplemental payments to municipalities to assist in maintenance and construction costs of roads in accordance with 75 Pa.C.S. Ch. 93 (relating to supplemental funding for municipal highway maintenance).

State appropriation 5,000,000

For maintenance and construction of county bridges.

State appropriation 5,000,000

Section 802. Executive Offices.

The following amounts are appropriated to the Executive Offices:

Federal State

For Commonwealth technology services.

State appropriation 2,256,000

Section 803. Treasury Department.

The following amounts are appropriated to the Treasury Department:

Federal State

For the payment of salaries, wages and all necessary expenses in the proper administration of the program to refund liquid fuels taxes to which the Commonwealth is not entitled.

State appropriation 557,000

For the payment of principal and interest requirements on general obligation bonds issued for transportation projects.

State appropriation 749,000

For payment of principal and interest requirements on general obligation bonds issued for public improvements.

State appropriation 17,001,000

For payment of the compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.

State appropriation 50,000

Section 804. Department of Agriculture.

The following amounts are appropriated to the Department of Agriculture:

For administration of the weights and measures program.

Federal State

State appropriation 4,328,000

Section 805. Department of Community and Economic Development.

The following amounts are appropriated to the Department of Community and Economic Development:

For Appalachian Regional Commission and the Office of the Appalachian States' regional representative.

Federal State

State appropriation 1,073,000

Section 806. Department of Conservation and Natural Resources.

The following amounts are appropriated to the Department of Conservation and Natural Resources:

For the maintenance and mitigation of dust and sediment pollution from forestry roads.

Federal State

State appropriation 1,000,000

Section 807. Department of Education.

The following amounts are appropriated to the Department of Education:

For administration of the school safe driving program and for payments to school districts or joint school organizations for driver education courses.

Federal State

State appropriation 1,100,000

Section 808. Department of Environmental Protection.

The following amounts are appropriated to the Department of Environmental Protection:

For the State Conservation Commission for the maintenance and improvement of dirt and gravel roads.

Federal State

State appropriation 4,000,000

Section 809. Department of General Services.

The following amounts are appropriated to the Department of General Services:

For payment of tort claims.

Federal State

State appropriation 10,000,000

Section 810. Department of Revenue.

The following amounts are appropriated to the Department of Revenue:

For administration and enforcement of various Motor License Fund tax regulations.

Federal State

State appropriation 17,128,000

Section 811. Pennsylvania State Police.

The following amounts are appropriated to the Pennsylvania State Police:

	Federal	State
For transfer to the General Fund to finance the Traffic Control and the Traffic Safety Facilities Program of the Pennsylvania State Police. State appropriation		567,911,000
For law enforcement information technology. State appropriation		19,116,000
For the Statewide Public Safety Radio System. State appropriation		15,721,000
For transfer to the General Fund to finance the Municipal Police Officers' Education and Training Commission. State appropriation		1,039,000
For replacement of patrol vehicles. State appropriation		11,000,000
For transfer to the General Fund to finance the Automated Fingerprint Identification System (AFIS). State appropriation		85,000
For commercial vehicle inspections. State appropriation		8,700,000

SUBPART B
AVIATION RESTRICTED ACCOUNT

Section 821. Department of Transportation.

The following amounts are appropriated to the Department of Transportation:

	Federal	State
For payment for aviation operations, including the operation and maintenance of State-owned aircraft, payment of general expenses, supplies, printing and equipment; for the development and maintenance of State airports and the maintenance and repair of landing fields, intermediate landing fields, landing field equipment, beacon sites and other navigation facilities; and for the encouragement and development of civil aeronautics. State appropriation		4,104,000
For airport development. State appropriation		6,000,000
For real estate tax rebate payments to privately owned public use airports. State appropriation		250,000

PART IX
HAZARDOUS MATERIAL RESPONSE
FUND APPROPRIATIONS

Section 901. Pennsylvania Emergency Management Agency.

The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

	Federal	State
For general administration and operational expenses.		
State appropriation		230,000
For training programs for hazardous material response teams.		
State appropriation		230,000
For grants to support counties' activities.		
State appropriation		1,610,000
For public and facility owner education, information and participation programs.		
State appropriation		230,000

PART X
MILK MARKETING FUND APPROPRIATIONS

Section 1001. Milk Marketing Board.

The following amounts are appropriated to the Milk Marketing Board:

	Federal	State
For the operation of the Milk Marketing Board.		
State appropriation		2,840,000

PART XI
HOME INVESTMENT TRUST
FUND APPROPRIATIONS

Section 1101. Department of Community and Economic Development.

The following amounts are appropriated to the Department of Community and Economic Development:

	Federal	State
For administration of the HOME Program.		
State appropriation		1,486,000

PART XII
TUITION ACCOUNT GUARANTEED SAVINGS
PROGRAM FUND APPROPRIATIONS

Section 1201. Treasury Department.

The following amounts are appropriated to the Treasury Department:

	Federal	State
For the operation of the Tuition Account Program Bureau.		
State appropriation		3,188,000

PART XIII
BANKING FUND APPROPRIATIONS

Section 1301. Department of Banking and Securities.

The following amounts are appropriated to the Department of Banking and Securities:

	Federal	State
For general government operations of the Department of Banking and Securities.		
State appropriation		22,912,000

PART XIV
FIREARM RECORDS CHECK FUND APPROPRIATIONS

Section 1401. Pennsylvania State Police.

The following amounts are appropriated to the Pennsylvania State Police:

	Federal	State
For activities associated with the purchase of firearms by individuals.		
State appropriation		4,514,000

PART XV
BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.

The following amounts are appropriated to the Department of Community and Economic Development:

	Federal	State
For the Ben Franklin Technology Development Authority Fund.		
State appropriation		19,000,000

PART XVI
OIL AND GAS LEASE FUND

Section 1601. Department of Conservation and Natural Resources.

The following amounts are appropriated to the Department of Conservation and Natural Resources:

	Federal	State
For State Parks operations.		
State appropriation		39,160,000
For State Forests operations.		
State appropriation		17,386,000

PART XVII
HOME IMPROVEMENT ACCOUNT

Section 1701. Attorney General.

The following amounts are appropriated to the Attorney General:

	Federal	State
For Home Improvement Consumer		

Protection.
 State appropriation 1,636,000

**PART XVIII
 CIGARETTE FIRE SAFETY
 AND FIREFIGHTER PROTECTION
 ACT ENFORCEMENT FUND**

Section 1801. Attorney General.

The following amounts are appropriated to the Attorney General:	Federal	State
For Cigarette Fire Safety and Firefighter Protection Enforcement.		
State appropriation		50,000

**PART XVIII-A
 ENERGY CONSERVATION AND
 ASSISTANCE FUND**

Section 1801-A. Department of Public Welfare.

The following amounts are appropriated to the Department of Public Welfare:	Federal	State
For supplemental assistance under the Energy Conservation and Assistance Act.		
State appropriation		8,000

**PART XVIII-B
 INSURANCE REGULATION AND
 OVERSIGHT FUND**

Section 1801-B. Insurance Department.

The following amounts are appropriated to the Insurance Department:	Federal	State
For general government operations of the Insurance Department.		
State appropriation		22,330,000

**PART XVIII-C
 PENNSYLVANIA RACE HORSE DEVELOPMENT
 RESTRICTED RECEIPTS ACCOUNT**

Section 1801-C. Department of Agriculture.

The following amounts are appropriated to the Department of Agriculture:	Federal	State
For the Animal Health Commission.		
State appropriation		5,350,000
For the Pennsylvania Veterinary Laboratory System.		
State appropriation		5,309,000
For transfer to the State Farm Products Show Fund.		
State appropriation		4,000,000
For payments to Pennsylvania fairs.		

State appropriation 3,000,000

PART XIX
ADDITIONAL APPROPRIATIONS FOR
FISCAL YEAR 2012-2013

SUBPART A
GENERAL PROVISIONS

Section 1901. (Reserved).

Section 1902. State appropriations.

(a) General Fund.—The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2013.

(b) (Reserved).

SUBPART B
EXECUTIVE DEPARTMENT

Section 1911. Executive Offices.

The following amounts are appropriated to the Executive Offices:

Federal State

The following Federal amounts are appropriated to the Council on the Arts:

(1) "National Endowment for the Arts - Administration."

Federal appropriation 470,000

The following Federal amounts are appropriated to the Pennsylvania Commission on Crime and Delinquency:

(1) "SORNA."

Federal appropriation 400,000

Section 1912. Department of Education.

The following amounts are appropriated to the Department of Education:

Federal State

For payments for early intervention services.

State appropriation 216,973,000

Section 1912.1. Department of Health.

The following amounts are appropriated to the Department of Health:

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "State Innovation Models."

Federal appropriation 1,600,000

Section 1913. Department of Military and Veterans Affairs.

The following amounts are appropriated to the Department of Military and Veterans Affairs:

For pensions for paralyzed veterans as required by 51 Pa.C.S. § 7702 (relating to paralyzed veteran's pension).

State appropriation 1,285,000

Section 1914. Department of Public Welfare.

The following sums are appropriated to the Department of Public Welfare:

For information systems.

State appropriation 45,530,000

For Statewide operations related to county administration of the public assistance and medical assistance programs.

State appropriation 31,157,000

For county assistance office operations related to administration of the public assistance and medical assistance programs.

State appropriation 244,973,000

For child support enforcement.

State appropriation 13,608,000

For New Directions.

State appropriation 16,796,000

For youth development institutions and forestry camps.

State appropriation 64,600,000

For intellectual disabilities - State centers.

State appropriation 107,023,000

For supplemental grants to the aged, blind and disabled.

State appropriation 142,158,000

For payment to the Federal Government for the Medicare drug program.

State appropriation 511,574,000

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans.

State appropriation 450,835,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - outpatient.

(1) "Medical Assistance – Outpatient."

Federal appropriation	1,063,102,000
For medical assistance payments - inpatient, exclusive of inpatient services provided through capitation plans.	
State appropriation	268,112,000
For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan.	
State appropriation	3,631,373,000
For long-term care.	
State appropriation	770,903,000
For home and community-based services.	
State appropriation	184,500,000

The following Federal amounts are appropriated to supplement the sum appropriated for home and community-based services:

(1) "Medical Assistance - Home and Community-based Services."

Federal appropriation	236,250,000
For long-term care - managed care.	
State appropriation	74,935,000
For medical assistance - transportation.	
State appropriation	67,142,000
For special pharmaceutical services for atypical antipsychotic drug therapy for persons residing in the community who suffer from schizophrenia.	
State appropriation	1,745,000
For intellectual disabilities - intermediate care facilities.	
State appropriation	140,729,000
For intellectual disabilities - community waiver program.	
State appropriation	931,885,000
For early intervention services.	
State appropriation	126,185,000

The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:

(1) "Education for Children with Disabilities - Early Intervention."

Federal appropriation 18,184,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments and services to counties for children and youth programs and child abuse and neglect prevention:

(1) "Child Welfare Training and Certification."

Federal appropriation 13,466,000

(2) "Children's Justice Act."

Federal appropriation 1,150,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Nurse Family Partnership program:

(1) "MCHSBG - Early Childhood Home Visiting."

Federal appropriation 13,731,000

For services to persons with disabilities.

State appropriation 195,135,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with disabilities:

(1) "Medical Assistance - Services to Persons with Disabilities."

Federal appropriation 230,688,000

For attendant care.

State appropriation 107,830,000

The following Federal amounts are appropriated to supplement the sum appropriated for attendant care:

(1) "Medical Assistance - Attendant Care."

Federal appropriation 92,767,000

For medical assistance - workers with disabilities.

State appropriation 46,367,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - workers with disabilities.

(1) "Medical Assistance - Workers with Disabilities."

Federal appropriation 55,433,000

Section 1915. Pennsylvania Emergency Management Agency.

The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

Federal

State

For Summer 2011 storm disaster relief.

State appropriation 30,931,000

SUBPART C
GENERAL ASSEMBLY

Section 1921. Senate.

The following amounts are appropriated to the Senate:

Federal State

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Senators.

State appropriation 7,184,000

Salaries, wages and other personnel expenses of employees of the Senate and expenses of the Office of the President pro tempore, including member lodging rental, to be disbursed at the direction of the President pro tempore.

State appropriation 10,650,000

Section 1922. House of Representatives.

The following amounts are appropriated to the House of Representatives:

Federal State

For caucus operations. For allocation in such amounts as may be designated by the Legislative Management Committee (R) and the Legislative Management Committee (D) for payment of salaries, wages and all other compensation and necessary expenses incurred in hiring personnel and staff for services in the furtherance of the operations of the House of Representatives as may be appropriate, required or arise during legislative sessions and during the interim between legislative sessions. Of the sum appropriated, the State Treasurer shall deposit \$44,460,000 in the Caucus Operations Account (D) and \$52,040,000 in the Caucus Operations Account (R). Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the Office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation 96,500,000

SUBPART D
MISCELLANEOUS PROVISIONS FOR 2012-2013

Section 1961. Prior laws unaffected.

This part is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1962. Compliance with other law before funds available.

No appropriation made by this part to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1963. Contracts prerequisite to encumbering or committing funds.

Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1964. Minority business set-asides.

(a) Duty to report.—Each department or other instrumentality of the Commonwealth listed in Subpart B or D authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) Definition.—As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1965. Appropriation of funds from miscellaneous sources.

In addition to the amounts appropriated by this part:

(1) Moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(2) Moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(3) Moneys received by a department or agency of the Commonwealth from any other source, except the Federal Government, as contributions or supplements to the department or agency for a program

or administration of an act included in this part shall be paid into the General Fund and credited to the appropriation for that program or administration of that act.

Section 1966. Lapsing of unused funds.

(a) General rule.—Except as otherwise provided by law or by this section, that part of all appropriations in Part XIX unexpended, uncommitted or unencumbered as of June 30, 2013, shall automatically lapse as of that date.

(b) Exception.—The appropriation in Part XIX to the Pennsylvania Emergency Management Agency for the Summer 2011 Storm Disaster Relief shall be a continuing appropriation.

Section 1967. Construction with prior appropriation acts.

Any appropriation in Subpart B of this part which is the same or similar to any appropriation in the act of June 30, 2012 (P.L.1740, No.9A), known as the General Appropriation Act of 2012, shall replace that appropriation.

Section 1968. Deduction of expended appropriations under prior law.

Any money which has been appropriated and expended under the act of June 30, 2012 (P.L.1740, No.9A), known as the General Appropriation Act of 2012, shall be deducted from the corresponding appropriation in this part.

PART XX
SPECIAL PROVISIONS FOR FEDERAL FUNDS
FOR 2013-2014

Section 2001. General Fund repository for Federal funds.

All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.

Section 2002. Limitation on encumbering or spending Federal funds.

Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 2003. Appropriation of prior unspent Federal funds.

(a) General rule.—Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2013-2014 is hereby appropriated.

(b) Department of Public Welfare.—The Federal appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 2013-2014. In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 2014, to the extent that obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

Section 2004. Subgrants between Federal fund appropriations.

Subgrants may be made between Federal appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the

Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 2005. Utilization of emergency Federal funds.

(a) Natural disasters and civil disobedience.—Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) Other emergencies.—In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts, moneys for homeland security and defense and moneys for avian flu/pandemic preparedness shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) Executive authorization.—In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$10,000,000 in Federal funds to alleviate the emergency situation.

(d) Definition.—For the purposes of this section, "emergency" is defined as any situation in which there is a chance of or which may result in substantial human suffering.

Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department of Public Welfare, upon approval of the Secretary of the Budget, may make such transfers of funds provided that any such transfer will not result in a deficit in any appropriation from which funds are transferred. The Secretary of the Budget shall provide ten days prior notification of any such transfers to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

PART XXI
MISCELLANEOUS PROVISIONS
FOR 2013-2014

Section 2101. Prior laws unaffected.

This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 2102. Compliance with other law before funds available.

No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615

and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 2103. Contracts prerequisite to encumbering or committing funds.

Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.

Section 2104. Minority business set-asides.

(a) Duty to report.—Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) Definition.—As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 2105. Appropriation of funds from miscellaneous sources.

In addition to the amounts appropriated by this act:

(1) Moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(2) Moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(3) Moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 2106. Lapsing of unused funds.

(a) General rule.—Except as otherwise provided by law or by this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII, XVIII, XVIII-A, XVIII-B and XVIII-C unexpended, uncommitted or unencumbered as of June 30, 2014, shall automatically lapse as of that date.

(b) Exceptions.—

(1) The appropriations in Part II to the Pennsylvania Emergency Management Agency for Hazard Mitigation and for the Summer 2011 Storm Disaster Relief shall be continuing appropriations.

(2) The appropriations in Part II to the State Government Support Agencies shall be continuing appropriations.

(3) The appropriation in Part II to the Supreme Court for the unified judicial system security program shall be a continuing appropriation.

(4) The appropriations in Part II to the General Assembly shall be continuing appropriations.

Section 2107. Appellate courts appropriation contingency.

The funds appropriated in Part II to the Supreme, Superior and Commonwealth Courts for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.

Section 2108. Transfer of excess funds.

The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If such excess funds, together with any available balance, exceed the amount of debt service remaining to be paid, the funds shall be transferred to the General Fund or to the appropriate special fund responsible for such debt service.

Section 2109. Transfers for government support agencies.

During fiscal year 2013-2014, any prior year amount unexpended on the effective date of the General Appropriation Act of 2013 may, upon the written concurrence of the President pro tempore of the Senate, the Majority Leader of the Senate, the Speaker of the House of Representatives and the Majority Leader of the House of Representatives, be transferred between any of the following accounts:

- (1) Legislative Reference Bureau.
- (2) Legislative Budget and Finance Committee.
- (3) Legislative Data Processing Committee.
- (4) Joint State Government Commission.
- (5) Local Government Commission.
- (6) Legislative Audit Advisory Commission.
- (7) Center for Rural Pennsylvania.
- (8) Commonwealth Mail Processing Center.
- (9) Joint Legislative Air and Water Pollution Control and Conservation Committee.
- (10) Legislative Reapportionment Commission.
- (11) Independent Regulatory Review Commission.
- (12) Capitol Preservation Committee.
- (13) Pennsylvania Commission on Sentencing.
- (14) Host State Committee expenses - CSG.
- (15) Restricted Account for Leave Payout Expenses.

Section 2110. Transfers for Legislative Reapportionment Commission.

The appropriation made in this act or in any other fiscal year to the Legislative Reapportionment Commission remaining unexpended and

unencumbered on the effective date of this part may, upon the written concurrence of the President pro tempore of the Senate, the Majority Leader of the Senate, the Speaker of the House of Representatives and the Majority Leader of the House of Representatives, be transferred to any other account of the Senate and the House of Representatives, as they deem necessary.

Section 2111. Use and appropriation of unused Commonwealth funds.

If legislation establishing a multimodal transportation fund and providing for the funding of ports activities and rail freight assistance activities is not enacted by the General Assembly and approved by the Governor by October 31, 2013, the Governor shall transfer any unused funds which may have been appropriated for the ordinary expenses of the State government in the General Fund or any special fund to the Department of Transportation in an amount not to exceed \$10,000,000. Funds so transferred are hereby appropriated to the Department of Transportation for the purpose of funding a program for ports activities in an amount of not less than \$3,700,000 and a program for rail freight assistance in an amount of not less than \$5,750,000. Moneys transferred to the Department of Transportation pursuant to this section shall be repaid to the General Fund or the special funds from which they were transferred by June 30, 2014.

PART XXII
EFFECTIVE DATE

Section 2201. Effective date.

This act shall take effect as follows:

- (1) Part XIX shall take effect immediately.
- (2) This section shall take effect immediately.
- (3) The remainder of this act shall take effect July 1, 2013, or immediately, whichever is later.

APPROVED—The 30th day of June, A.D. 2013

TOM CORBETT