

No. 8-A

AN ACT

HB 1336

To provide for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal period July 1, 1975 to June 30, 1976, and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1975.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. This act shall be known and may be cited as the "General Appropriation Act of 1975."

Section 2. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of the salaries, wages or other compensation and travel expense of the duly elected or appointed officers and employees of the Commonwealth, for payment of fees of contractual services rendered, for the purchase or rental of goods, services, printing, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal period beginning July 1, 1975 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1975.

I. EXECUTIVE DEPARTMENT

To the Governor

For the salaries, wages and all necessary expenses for the following purposes and activities, including the maintenance of the Executive Mansion, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board, and for the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth:

Administration of the Office of the Governor .....	\$1,625,000
For the administration and operation of the Office for Human Resources .....	129,000
For the administration and operation of the Office of Administration .....	3,085,000
For the administration of the Office of State Planning and Development .....	934,000

For the administration and operation of the Office of the Budget .....	1,168,000
For the Bicentennial Year - National Budget Conference .....	25,000
For the salaries, wages and benefits for the proper administration of the Human Relations Commission program .....	2,576,000
For the administration and operation of the Pennsylvania Commission for Women .....	97,000
To the Pennsylvania Council on the Arts	
For the conduct of the work of the Pennsylvania Council on the Arts, requisitions to be signed by the Governor .....	1,471,000
For the salaries, wages and all necessary expenses for the proper administration of the Governor's Energy Council .....	267,000
For payment to the Office of State Planning and Development for payment to the Delaware Valley Regional Planning Commission under terms and conditions as determined by the Office of State Planning and Development .....	75,000
To the Governor's Council on Drug and Alcohol Abuse	
For the salaries, wages and all necessary expenses for the proper conduct of the Governor's Council on Drug and Alcohol Abuse .....	2,214,200
For grants to counties and to private facilities to finance drug and alcohol abuse treatment and prevention programs .....	17,184,000
To the Lieutenant Governor	
For the salaries, wages and all necessary expenses for the proper conduct of the office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation .....	216,000
For Portrait of the Lieutenant Governor .....	1,000
To the Department of the Auditor General	
For the salaries, wages and all necessary expenses for the proper conduct of the following purposes and activities:	
Administration of the Department of the Auditor General for auditing annually, periodically or specially, the affairs of any department, board or commission	

which are supported out of the General Fund and for auditing Justices of the Peace, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of elected State officials .....	7,719,000
Auditing appropriations for or relating to public assistance including any Federal sums supplementing such appropriations .....	2,119,000
Administration of the Board of Arbitration of Claims.	129,000
For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty	20,000

To the Treasury Department

For the salaries, wages and all necessary expenses for the proper conduct of the following purposes and activities:

Administration of the Treasury Department .....	3,346,000
For the administrative expenses in disbursing appropriations for or relating to public assistance including any Federal sums supplementing such appropriations .....	2,098,000
Administration of the Board of Finance and Revenue.	278,000
For the conduct of the work of the Commission on Interstate Cooperation and the traveling expenses of members to be paid in favor of the chairman or treasurer of the commission on presentation of his requisition and who shall file an accounting with the Auditor General..	30,000
For the support of the Council of State Governments to be paid to the order of the Executive Director of the Council of State Governments who shall file an accounting of such expenses with the Auditor General..	128,000
For the support of the Great Lakes Commission to be paid on requisition of the commissioners who shall file an accounting with the Auditor General .....	15,000
For the payment of replacement checks issued in lieu of outstanding checks when presented and to adjust errors.	70,000
Payment of the difference between the interest earned by the moneys in the Agricultural College Land Scrip Fund and in the State College Experimental Farm Fund and the interest guaranteed by the Commonwealth of Pennsylvania to Pennsylvania State University .....	15,000
Publishing statements of the General Fund and other funds of the Commonwealth .....	17,000
Compensation of the Commonwealth's Loan and Transfer Agent for services and expenses in connection with the registration, transfer and payment of interest on	

bonds of the Commonwealth and other services required to be performed by the Loan and Transfer Agent ..... 70,000

Payment of legal fees, publication of advertisements, costs of engraving and other expenses incurred in issuing of tax anticipation notes ..... 80,000

For the payment into the Public Buildings Construction Sinking Fund to meet the interest and sinking fund requirements of bonds issued ..... 2,041,000

For the payment into the Project 70 Land Acquisition Sinking Fund to meet the principal and interest requirements on notes and bonds issued ..... 4,986,000

For the payment into the Land and Water Development Sinking Fund to meet the interest and sinking fund requirements of notes and bonds issued and to be issued. 11,847,000

For the payment into the Capital Facilities Redemption Fund to meet the principal and interest requirements on notes and bonds issued and notes and bonds to be issued ..... 66,296,000

For the payment into the proper fund to meet the principal and interest requirements on notes and bonds to be issued for payment of the Vietnam Veterans' Bonus.. 4,662,000

For payment into the Disaster Relief Redemption Fund to meet principal and interest requirements on bonds issued and bonds to be issued ..... 4,343,000

For payment into the Nursing Home Loan Sinking Fund to meet principal and interest requirements on bonds issued and bonds to be issued ..... 2,125,000

To the Department of Agriculture

For the salaries, wages and all necessary expenses for the proper administration of the Department of Agriculture, including the following programs: regulation of consumer products and promotion of fair business practices, plant health, animal health, rural services and agribusiness development ..... 10,354,000

For the control of stem rust of wheat, oats, barley and rye by the eradication of rust spreading barberry bushes and providing for payment thereof to counties making like expenditures of county funds ..... 20,000

Payment of compensation to owners of animals destroyed in disease eradication programs ..... 360,000

Payment of reimbursement to legally constituted law enforcement agencies for kennel construction ..... 50,000

For payment into the State Farm Products Show Fund to pay for that portion of the Farm Show and

maintenance to Farm Show Building that is not paid from Farm Show revenues ..... 500,000

Development and operation of an open livestock show, including cattle, swine, sheep and horses: Provided, That the department may make allocations of this appropriation as it deems appropriate to an incorporated association whose purposes are in accord with the purposes and intent of this appropriation, the funds so allocated to be used for the development and operation of a livestock show in the Pennsylvania Farm Show Complex: And provided further, That the funds allocated by the department shall only be used for the specific items approved by the department in advance of the expenditure ..... 60,000

Planning and staging of an open dairy show: Provided, That the department makes allocations of this appropriation as it deems appropriate to incorporated associations whose purposes are in accord with the purposes and intent of this appropriation, the funds so allocated to be used for the planning and staging of a dairy show in the Pennsylvania Farm Show Complex: And provided further, That the funds allocated by the department shall only be used for the specific items approved by the department in advance of the expenditure ..... 60,000

Promotion and holding of annual local, regional and State 4-H Clubs and Future Farmers of America Dairy Shows: Provided, That the department may make allocations of this appropriation as it deems appropriate to an association whose purposes are in accord with the purposes and intent of this appropriation, the funds so allocated to be used for the development and operation of Junior Dairy Shows: And provided further, That the funds allocated by the department shall only be used for the specific items approved by the department in advance. . 25,000

#### To the Department of Banking

For the salaries, wages and all necessary expenses for the proper administration of the Pennsylvania Securities Commission ..... 632,000

#### To the State Council of Civil Defense

For the salaries, wages and all necessary expenses for the proper administration of the State Council of Civil Defense, including emergency disaster assistance ..... 371,000

## To the State Civil Service Commission

For the salaries, wages and all necessary expenses for the proper administration of the Civil Service Commission including administration of the merit system for employees under provisions of the Civil Service Act. 1,000

## To the Department of Commerce

For the salaries, wages and all necessary expenses for the proper administration of the Department of Commerce including the following: tourism and travel development, industrial development, scientific and technological development, and international trade ..... 4,250,000

For payment of grants to recognized industrial development agencies to assist such agencies in the financing of their operational costs for the purposes of making studies, surveys and investigations, the compilation of data and statistics and in the carrying out of planning and promotional programs ..... 500,000

For site development ..... 1,000,000

For the payment of grants to Appalachian Local Development Districts ..... 100,000

For the payment of the Commonwealth's share of the cost of the operation of the Appalachian Regional Commission and the office of the Appalachian State's Regional Representative ..... 363,000

For payment of ceremonies in recognition of the Distinguished Daughters of Pennsylvania ..... 2,000

For the Pennsylvania Science and Engineering Foundation to promote, stimulate, and encourage basic and applied scientific research and development and scientific and technological education in Pennsylvania.. 950,000

For the Governor's Science Advisory Committee to finance research and information dissemination projects to be conducted by the Pennsylvania State University for the benefit of Pennsylvania industry to insure more jobs for Pennsylvania ..... 150,000

For tourist promotion assistance ..... 1,500,000

For transfer to Minority Business Development Fund.. 2,000,000

For the Pennsylvania Bicentennial Commission ..... 4,977,000

## To the Department of Community Affairs

For the salaries, wages and all necessary expenses for the proper administration of the Department of Community Affairs, including community action assistance, housing and redevelopment, area-wide

services, municipal administrative support capability, and local recreation areas and facilities .....	4,686,000
For planning and administration of a Statewide manpower employment assistance and training program.	1,730,000
For payments of grants to community action agencies as provided by the act of January 26, 1968 (P.L.48, No.9) and to political subdivisions and organizations for social service programs .....	1,300,000
For the payment of grants to local governments or regional councils of government to assist in developing and implementing cooperative agreements to supply municipal services .....	75,000
For the payments of grants to counties, cities, boroughs, townships, towns or regions for planning assistance .....	200,000

*To the Department of Education*

For the salaries, wages and all necessary expenses for the proper administration of the Department of Education, including general instruction, special education, compensatory programs, vocational education, higher education-professional support services, community training services, adult employment training services and recreation services .....

10,876,000

For the operation of the State Library, providing reference services and administering aid to public libraries .....

1,133,000

Payment of rental charges to The General State Authority for capital improvements at State-aided educational institutions .....

4,486,000

Operation, maintenance and administration of the State colleges and State-owned university .....

142,695,000

Operation, maintenance and administration of the Pennsylvania State Oral School at Scranton .....

1,397,000

Operation, maintenance and administration of Scotland School for Veterans' Children .....

3,330,000

Operation, maintenance and administration of the Thaddeus Stevens Trade School at Lancaster .....

1,574,000

For payments of subsidies to school districts on account of basic instructional and vocational education costs: Provided, That the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped, whenever he shall deem it necessary to

make such advanced payments to enable the school districts to keep their public schools open .....	1,300,372,000
Payments to school districts on account of annual rental or sinking fund charges on school buildings .....	159,877,000
Payments to school districts and intermediate units on account of pupil transportation .....	60,500,000
For payments to school districts and intermediate units on account of special education of exceptional children..	78,000,000
For payments to school districts on account of homebound instruction .....	500,000
For payments for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions .....	9,000,000
For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention .....	35,000
For payments to intermediate units for maintenance of summer schools for school age children of migrant laborers .....	36,000
To provide grants to school districts to assist in meeting the matching requirements of Federal grants received under Federal programs for the education of the disadvantaged where such programs meet criteria established by the Department of Education .....	1,000,000
For Special Education - Approved Private Schools..	24,700,000
For annual payments not to exceed \$500 per student to institutions of higher learning for defraying the expenses of deaf or blind students .....	35,000
For payment of the Commonwealth's share of the approved operating costs and lease payments of intermediate units .....	6,917,000
For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act, and to aid in providing a food program for needy children .....	5,760,000
For payment into the Social Security Contribution Fund the Commonwealth's share of Federal Social Security taxes for public school employees .....	58,100,000
For payment of required contribution into the Contingent Reserve and Supplemental Accounts of the Public School Employees' Retirement Fund .....	143,356,000
For payment of required contribution into the Former Teachers' Account of the Public School Employees' Retirement Fund .....	11,000



For operation and administration of programs of education and training at youth development centers ..	3,306,000
For operation and administration of programs of education and training at State schools and hospitals ..	8,274,000
For text books for nonpublic schools .....	8,655,000
For auxiliary services to nonpublic school students ..	19,547,000
For grants to public libraries for the development and improvement of a Statewide system of libraries and library services, including State aid to local libraries, county libraries, district library centers and regional library resource centers .....	8,216,000
For student school supplies .....	2,172,000
To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh, to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials, to persons who are blind or otherwise handicapped .....	806,000
For grants for the establishment, operation and utilization of educational television and radio broadcasting networks facilities .....	780,000
For regional educational broadcasting councils which have been approved in accordance with the State plan for educational broadcasting by the Department of Education .....	175,000
For development, administration and coordination of educational and training programs at the Stateowned correctional institutions .....	2,000,000
For higher education equal opportunity program grants .....	2,995,000
For payment of approved operating and capital expenses of community colleges and technical institutes.	37,000,000
For the operation of the Ethnic Heritage Studies Center .....	50,000
For the Pennsylvania Higher Education Assistance Agency and for payment of all scholarships and education assistance grants, including those to veterans, and dependents of prisoners of war or missing in action soldiers, and for death and disability hardship cases ....	68,440,000
For the purpose of being held in reserve to guarantee loans granted for payment of possible losses of such loans granted and for the payment of lender participation incentives .....	3,200,000
For the purpose of administering the programs of the agency including payment of lender participation incentives .....	3,600,000

For the purpose of assisting approved institutions of higher learning in securing and obtaining maximum participation in Federal student aid funds to be used as financial aid to students in meeting their costs of attendance at such institutions ..... 1,500,000

For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency for the academic year beginning on or about September 1, 1975 pursuant to the criterion contained in the act of July 18, 1974 (No.174) ..... 12,000,000

To the Department of Environmental Resources

For the salaries, wages and all necessary expenses for the proper administration of the Department of Environmental Resources including flood control, prevention, control and extinction of forest fires, reduction of disease and insect damage to forests, air pollution control, water quality management, community environment management, occupational health and safety, radiological health, development, utilization and regulation of water, land and mineral resources, and development, operation and maintenance of recreational areas and facilities ..... 54,010,000

For the payment of the cost of manpower, equipment and materials used in the control and extinction of forest fires ..... 100,000

For payments to municipalities or municipal authorities for up to 50% of the cost of acquiring lands and rights-of-way and relocating roads and utilities to qualify for Federal flood control projects ..... 975,000

For grants to counties, municipalities and authorities to assist them in preparing official plans for sewage systems ..... 250,000

For reimbursement to municipalities toward the costs incurred by them in the enforcement of the Sewage Facilities Act ..... 600,000

For the support of the Ohio River Valley Water Sanitation Commission, requisitions to be signed by the Secretary of Environmental Resources ..... 55,000

For grants to counties, municipalities and authorities to assist them in preparing official plans for solid waste disposal systems ..... 150,000

To provide grants for rat control programs including, but not limited to, extermination measures, improvement of refuse collection and garbage collections, services and

community educational activities designed to promote participation and support of the programs by residents and property owners .....	500,000
For payment to the Great Lakes Basin Commission as the Commonwealth's assessment and payment for participations in the programs and plans of the Great Lakes Basin Commission .....	15,000
Payment of Pennsylvania's share of the expenses of the River Master for the Delaware River .....	22,000
For payment to the Ohio River Basin Commission as the Commonwealth's assessment and payment for participation in the development of a water resources program for the Ohio River Basin .....	29,000
For the support of the Susquehanna River Basin Commission, requisitions to be signed by the Secretary of Environmental Resources .....	150,000
For the support of the Potomac River Basin Advisory Committee, requisitions to be signed by the Secretary of Environmental Resources .....	8,000
For the support of the Interstate Commission on the Potomac River Basin, requisitions to be signed by the Secretary of Environmental Resources .....	16,000
For the conduct of the work of the Delaware River Basin Commission to be paid in favor of the chairman of said commission who shall file an accounting with the Auditor General .....	408,000
Payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands.	399,000
For payment by the State Conservation Commission to local sponsors for support of small watershed projects..	75,000
For payments to conservation districts for employment of executive assistants on a 50% cost-sharing basis, not to exceed \$5,000 per district for the State's share .....	100,000
For payment of Pennsylvania's share of the costs of the Interstate Mining Commission .....	10,000
Payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control .....	9,000
Payment of annual fixed charges in lieu of taxes to political subdivisions or school districts on lands acquired by the Commonwealth for Project 70 .....	225,000
For payment to the State College Consortium for its cost in cooperating with the McKeever Environmental Learning Center .....	165,000

To the Pennsylvania Fish Commission

For the support of the Atlantic States Marine Fisheries Commission .....	3,000
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To the Department of Health

For salaries, wages and all necessary expenses for the proper administration of the Department of Health including research and health information, medical facilities review, health services development, disease prevention, detection and diagnosis, outpatient treatment, inpatient treatment and life maintenance .... 26,295,000

For emergency health services .....	1,200,000
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For maternal and child health .....	550,000
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For health rehabilitation services - institutions .....	3,569,000
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Reimbursement to school districts on account of health services .....	13,570,000
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Providing aid to counties in the establishment and maintenance of local health departments .....	13,624,000
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For payment to the Institute for Cancer Research Incorporated, Fox Chase, Philadelphia, Pennsylvania for the operation and maintenance of the Cancer Research Program .....	418,000
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For payment to the Wistar Institute of Philadelphia, Pennsylvania for research in the field of cellular biology..	200,000
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For the following research programs:

Lankenau Hospital - Research .....	75,000
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Cardio-vascular Studies - Philadelphia General Hospital .....	60,000
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Cardio-vascular Studies - St. Francis Hospital, Pittsburgh .....	60,000
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For outpatient-inpatient treatment:

Cerebral Palsy - St. Christophers Hospital .....	75,000
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Cerebral Dysfunction - Children's Hospital, Pittsburgh	25,000
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Lancaster Cleft Palate .....	30,000
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Pittsburgh Cleft Palate .....	30,000
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To the Pennsylvania Historical and Museum Commission

For the salaries, wages and all necessary expenses for the proper administration of the Pennsylvania Historical and Museum Commission including development and promotion of Pennsylvania State and local history, museum development and operations, and development and preservation of historical sites and properties ..... 4,155,000

Administration of the Valley Forge Park Commission

and operation and maintenance of the Valley Forge State Park .....	526,000
Administration of the Washington Crossing Park Commission and operation and maintenance of Washington Crossing State Park .....	406,000
Administration of the Brandywine Battlefield Park Commission and operation and maintenance of Brandywine Battlefield Park .....	83,000

#### To the Department of Insurance

For the salaries, wages and all necessary expenses for the proper administration of the Department of Insurance including policyholder services and protection, regulation of rates and policies, liquidation of companies and regulation of companies .....	4,090,000
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#### To the Department of Justice

For the salaries, wages and all necessary expenses for the proper administration of the Department of Justice to be appropriated as follows:

Attorney General .....	211,000
Comptroller .....	29,000
Regional Offices .....	952,000
Community Advocate Unit .....	235,000
Office of Management Services .....	469,000
Office of Criminal Law .....	96,000
Bureau of Investigations .....	413,000
Governor's Justice Commission .....	495,000
Office of Civil Law .....	1,125,000
Bureau of Consumer Protection .....	758,000
Board of Pardons .....	101,000
Pennsylvania Crime Commission .....	181,000

Except that no funds appropriated herein shall be expended for the payment of leased space that exceeds \$6.90 per square foot unless such lease shall include a provision providing for heat, electric and janitorial services and in no event shall the payment for leased space exceed \$7.05 per square foot.

For the salaries, wages and all necessary expenses of the Bureau of Drug Control and the Office of Drug Law Enforcement .....	2,585,000
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For salaries, wages and all necessary expenses of the Juvenile Court Judges' Commission .....	148,000
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For the operation, maintenance and administration of the State Correctional Institutions and Community

Treatment Centers, not including funds for the establishment, maintenance or operation of a maximum security facility at Farview State Hospital ..... 52,390,000

For payments of grants to political subdivisions to assist in the improvement of Juvenile Probation Services. 1,452,000

For aid for local law enforcement ..... 1,110,000

To the Department of Labor and Industry

For salaries, wages and all necessary expenses for the proper administration of the Department of Labor and Industry, including regulation of consumer products and promotion of fair business practice, accident prevention, occupational health and safety, income maintenance, and industrial relations stability ..... 9,267,000

For the Commonwealth's share of the cost of the Work Incentive Program to provide permanent jobs at decent pay for eligible persons receiving aid to families with dependent children ..... 250,000

For the payment to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation ..... 8,708,000

To the Department of Military Affairs

For salaries, wages and all necessary expenses for the proper administration of the department ..... 6,460,000

Operation and maintenance of the Soldiers' and Sailors' Home at Erie ..... 615,000

For payment of gratuities for the education of children of certain veterans ..... 65,000

For assistance to veterans who are ill or disabled and without means of support ..... 650,000

For pensions for veterans blinded through service-connected injuries or disease ..... 80,000

To the Milk Marketing Board

For payment into the Milk Marketing Fund in the State Treasury for the purpose for which such fund is appropriated ..... 660,000

To the Pennsylvania Board of Probation and Parole

For the salaries, wages and all necessary expenses for the proper administration of the Board of Probation and Parole reintegration of offenders ..... 6,043,000

Payments for grants-in-aid to counties for providing improved adult probation services ..... 1,526,000

## To the Department of Property and Supplies

For the salaries, wages and all necessary expenses for the proper administration of the Department of Property and Supplies including distribution of surplus State property, purchase, maintenance and disposition of State automotive equipment, standards and specifications of commodities for State agencies, purchase of commodities for State agencies, real estate and insurance, building, construction and engineering, maintenance and custody of State office buildings and grounds, general services, Federal surplus property, and distribution of Federal surplus commodities .....	21,505,000
Payment of rental charges to The General State Authority .....	56,000,000

## To the Department of Public Welfare

For the salaries, wages and all necessary expenses for the proper administration of the Department of Public Welfare including medical facilities review, health services support and development, mental health systems, services to the communities, family support services, mental retardation systems and income maintenance ...	14,728,000
For the operation, maintenance and administration of State youth development centers, youth development day treatment centers, and youth forestry camps and for the maintenance of delinquent boys and girls in such camps, and for the purchase of Community Residential Care for trainees boarded out by the aforementioned institutions..	18,834,000
For the operation, maintenance and administration of the State restoration centers .....	5,143,000
For the operation, maintenance and administration of the State medical and surgical hospitals .....	5,681,000
For payment of grants to political subdivisions to provide services for the aging, including but not limited to homemaking services, community care services, foster care services, protective care services and counseling services .....	5,094,000
For the conduct, operation of or contracting for training courses to be given by accredited graduate schools of public health, for the personnel of county homes, nursing and convalescent homes, and nonprofit homes for the aged .....	50,000
For subsidy payments for services for the blind .....	840,000
For payment to counties for child welfare programs and for the care of delinquent and deprived children	

committed by the courts to a private or public facility.. 53,239,000

For the purpose of developing, operating and purchasing day-care services for children ..... 10,600,000

For payment of grants to political subdivisions to assist in the development of juvenile probation services and special police and crime prevention programs for juveniles by providing a part of the cost ..... 1,750,000

For payment to Children's Heart Hospital, Philadelphia, Pennsylvania for maintenance in accordance with the rules and regulations issued by the Department of Public Welfare and the Department of the Auditor General as prescribed by law ..... 750,000

For payment to the Home for Crippled Children, Pittsburgh, Pennsylvania, for maintenance in accordance with the rules and regulations issued by the Department of Public Welfare and the Department of the Auditor General as prescribed by law ..... 375,000

The hospitals named above shall file a report with the Department of the Auditor General within 90 days of the last day of each quarter. Failure to file the report timely as required hereunder shall disqualify the institution from receiving funds for the quarter covered by the untimely filed report.

For the purpose of developing, operating and purchasing social services ..... 2,944,000

For payment to the Arsenal Family and Children's Center, Pittsburgh, Pennsylvania, for the development and operation of new and innovative types of child care services ..... 100,000

For assistance payments and county administration of the public assistance programs and medical assistance; for cash assistance, including an increase of seven per cent for cash grants by September 1, 1975; supplemental assistance to the aged, blind and disabled, including a grant increase of seven per cent by January 1, 1976; county administration; and medical assistance ..... 902,366,000

Claims Settlement ..... 1,793,000

For administration cost of the food stamp program.. 2,900,000

Provided, That any rule or regulation adopted by the Secretary of Public Welfare during the fiscal period 1975-76 which adds to the cost of any public assistance programs shall be effective only from and after the date upon which it is approved as to the availability of funds by the Governor.



For the operation, maintenance and administration of the State institutions for the mentally ill and the mentally retarded, excluding the Southeastern State School and Hospital ..... 284,437,000

For Southeastern State School and Hospital to be utilized by at least 300 in-patients by October 30, 1975 and be utilized to at least 80% of its original rated capacity by June 30, 1976 ..... 7,500,000

For administration of the Mental Health and Mental Retardation Act of 1966 exclusive of construction of any new facilities, for payments to reimburse counties, county institution districts and private institutions for the care of mental patients boarded out by the State institutions for the mentally ill and mentally retarded ..... 75,542,000

For the cost of caring for any person in a facility under the Mental Health and Mental Retardation Act of 1966 which person has been convicted or sentenced for a crime or is under a court order for observation ..... 5,472,000

For grants to counties to purchase community based residential care, treatment and training for the mentally retarded and to develop and provide specialized services for the mentally retarded ..... 14,611,000

For medical assistance for public nursing home care on behalf of persons at institutions operated by a county of the second class, beginning July 1, 1975, for expenses incurred during the fiscal years 1974 and 1975 on the basis of audited cost as determined by the Auditor General of the Commonwealth of Pennsylvania. Public nursing homes in other counties shall be funded beginning July 1, 1976. Such audits and certification of rates to the Department of Public Welfare shall be completed no later than September 30 of each year for the next preceding year and all moneys due shall be paid by the Department of Public Welfare no later than one month following receipt of the audit and certification. Payments shall be made as follows:

The Commonwealth of Pennsylvania, Department of Public Welfare shall pay to the county, in addition to the Federal share, the difference between the audited cost of each facility and the amount of the Federal contribution. Such amounts shall not exceed the current rates of payment for such care paid to private and nonprofit skilled nursing and intermediate care facilities. The policy of the department of levying an administrative charge on such payments is eliminated. If it is determined by the

department that any individual being cared for in public skilled nursing and intermediate care facilities is ineligible for the Federal share for any reason other than financial, the Commonwealth of Pennsylvania, Department of Public Welfare, shall participate with the public nursing home in paying the cost of such care. The participation by the department shall be limited to 50% of the amount which would have been paid had the patient been eligible for skilled or intermediate care ..... 6,500,000

For grants to county departments of health and to municipalities under the act of August 24, 1951 (P.L.1304, No.315), known as the "Local Health Administration Law" ..... 3,500,000

To the Department of Revenue

For salaries, wages and all necessary expenses for the proper administration of the Department of Revenue including corporation taxes, county collections, cigarette and beverage taxes, education tax administration, and administration of the personal income tax ..... 36,831,000

For payment of compensation to informers, escheators and others and for the payment of attorneys' fees and expenses arising by virtue of proceedings in escheat or by virtue of proceedings to take without escheat ..... 5,000

For the distribution of Public Utility Realty Tax .... 22,000,000

To the Department of State

For salaries, wages and all necessary expenses for the proper administration of the Department of State including regulation of consumer products and promotion of fair business practice, maintenance of the electoral process ..... 4,357,000

Publication of proposed constitutional amendments.. 40,000

Performing powers and duties relating to absentee voting by persons in military services ..... 8,000

For grants to counties for election expenses at the rate of 75¢ per ballot in even numbered year elections ..... 1,500,000

To the State Employees' Retirement System

Payment of State contribution of the medical/ hospital insurance costs for Commonwealth annuitants who have elected such coverage ..... 2,100,000

For payment into the State Employees' Retirement Fund to the credit of the various departments, boards, commissions and agencies as directed by the Budget Secretary ..... 77,531,000

## To the Pennsylvania State Police

For salaries, wages and all necessary expenses for the proper administration of the Pennsylvania State Police, including juvenile crime prevention, criminal law enforcement, prevention and control of civil disorders, emergency disaster assistance, and fire prevention ..... 22,066,000

For salaries, wages and all necessary expenses for the proper administration of the Municipal Police Officers Education and Training Commission ..... 1,000,000

## To the State Tax Equalization Board

For the salaries, wages and all necessary expenses for the proper administration of the State Tax Equalization Board ..... 650,000

## To the Department of Transportation

For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation for urban mass transportation mass transit, and port and waterway development ..... 829,000

For urban mass transportation assistance ..... 74,200,000

For payment to the City of Philadelphia for the maintenance, repair and improvement of the Port of Philadelphia ..... 1,000,000

For payment to the Erie Port Commission of the City of Erie, for the maintenance, repair, improvement, management, development and administration of the Port of Erie ..... 250,000

For payment of services in connection with the functions of the Civil Air Patrol ..... 25,000

## To the Pennsylvania Public Television Network Commission

For operation of the Pennsylvania Public Television Network Commission ..... 4,049,000

For programming services ..... 1,700,000

## To the Governor

For distribution to the various departments and agencies of the Commonwealth financed wholly or partially by the General Fund to meet the increased costs of employees' salaries, wages and benefits resulting from labor negotiations, and for any related general increase in salaries, wages and benefits granted to non-union employees. Included in this appropriation are funds required to meet all pay increases for the professional and

nonprofessional employees of the State-owned colleges  
and university during the 1975-1976 fiscal year ..... 27,500,000

## II. LEGISLATIVE DEPARTMENT

### To the Senate

For the salaries, wages and all necessary expenses for  
the following purposes:

Salaries of 50 Senators and extra compensation to the President pro tempore of the Senate .....	1,500,000
Salaries and wages for per diem and session officers and employees, including returning officers .....	725,000
Salaries of employees of the President of the Senate..	80,000
Salaries of salaried employees of the Senate .....	3,600,000
Salaries, wages and all necessary expenses of employees of the Chief Clerk to be allocated and disbursed at the direction of the President pro tempore.	500,000
Mileage:	
Fifty Senators, officers and employees .....	120,000
Postage:	
Chief Clerk and Legislative Journal .....	80,000
Lieutenant Governor .....	7,000
Librarian .....	7,000
Contingent Expenses:	
Secretary .....	80,000
Librarian .....	15,000
President .....	28,000
President pro tempore .....	20,000
Chief Clerk .....	35,000
Majority Floor Leader .....	6,000
Minority Floor Leader .....	6,000
Majority Whip .....	3,000
Minority Whip .....	3,000
Chairman of Majority Caucus .....	3,000
Chairman of Minority Caucus .....	3,000
Secretary of Majority Caucus .....	3,000
Secretary of Minority Caucus .....	3,000
Chairman Majority Appropriations Committee .....	6,000
Chairman Minority Appropriations Committee .....	6,000
Chairman Minority Policy Committee .....	2,000
Administrator-Minority Staff .....	17,000

The above appropriations for postage and for  
contingent expenses shall be paid prior to the payment of  
such expenses on warrant of the State Treasurer in favor  
of the officers above named upon the presentation of their  
requisitions for the same: Provided, That the total

amount of requisitions for advancements less the total amount of expenditures made as certified by such officers to the State Treasurer shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous Expenses:

Incidental Expenses .....	200,000
Expenses, Senators .....	250,000
Legislative Printing and Expenses .....	1,144,000
Attending National Legislative Conference .....	11,000
Attending meetings of the Council of State Governments .....	5,000

The above appropriation for incidental expenses shall be paid to the Chief Clerk of the Senate, the appropriations for history of legislation, extra services and attending National Legislative Conference shall be paid to the Secretary of the Senate and the appropriation for attending meetings of the Council of State Governments shall be paid to the President pro tempore in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on appropriations of the Senate in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions, and agencies supported, in whole or in part, by appropriations from the State Treasury, in analyzing reports, expenditures and the general operation and administration of said institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars, conferences, and in cooperation and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical, technical and professional assistance and other assistance, including consultants' travel expense, and all other expenses in compiling data and information including detailed study of programs, projecting long range costs of governmental operations, and the study of existing and future problem areas, connected with the work of said committee in compiling comparative costs and other fiscal data and information for the use of said committee and the Senate during Legislative Sessions to the discharge of such duties. The

committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The committee may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by laws for taking depositions in civil actions. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of said committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations shall not later than 30 days after the termination of his term of office, or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents, whenever possible, in the office of the Appropriation Committee of the committee's expenses since the filing of the prior account .....

298,000

For the payment of the expenses of one minority party member of the Committee on Appropriations of the Senate designated by a majority vote of the minority party Senate Caucus for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical, technical and professional assistance and other assistance, including consultants' travel expense and all other expenses in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal

data and information including detailed study of programs, projecting long range costs of governmental operations, and the study of existing and future problem areas, for the use of said committee and the Senate during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority vote of the minority party Senate Caucus on the presentation of his requisition for the same. Such member so designated shall, not later than 30 days after the termination of his term of office, or until his successor is elected, and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents, in the office of the minority party member of the Committee on Appropriations of the Senate of his expenses since the filing of the prior account.

298,000

For the payment to the Majority Leader for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Majority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents, whenever possible, in the office of the Majority Leader of such expenses since the filing of the prior account .....

500,000

For the payment to the Minority Leader for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Minority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the

termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents, whenever possible, in the office of the Minority Leader of such expenses since the filing of the prior account ..... 500,000

For allocation in such amounts as may be designated by the Majority Legislative Management Committee to the several standing committees (other than the Appropriations Committee) of the Senate for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the Senate and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. An accounting, together with supporting documents, whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account ..... 1,200,000

For allocation in such amounts as may be designated by the Minority Legislative Management Committee to the several standing committees (other than the Appropriations Committee) of the Senate for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the Senate and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents, whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account ..... 1,200,000

To the House of Representatives

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Representatives and extra compensation to the Speaker of the House of Representatives ..... 4,275,000



Salaries and wages for per diem and session officers and employees, including returning officers .....	2,678,000
Salaries of salaried employees of the House of Representatives .....	4,275,000
Mileage:	
Representatives, Officers and Employees .....	350,000
Postage:	
Chief Clerk and Legislative Journal .....	150,000
Contingent Expenses:	
Speaker .....	15,000
Chief Clerk .....	125,000
Secretary .....	50,000
Majority Floor Leader .....	6,000
Minority Floor Leader .....	6,000
Majority Whip .....	3,000
Minority Whip .....	3,000
Chairman of Majority Caucus .....	3,000
Chairman of Minority Caucus .....	3,000
Secretary of Majority Caucus .....	3,000
Secretary of Minority Caucus .....	3,000
Chairman of Majority Appropriation Committee .....	6,000
Chairman of Minority Appropriation Committee .....	6,000
Chairman of Majority Policy Committee .....	2,000
Chairman of Minority Policy Committee .....	2,000
Majority Caucus Administrator .....	2,000
Minority Caucus Administrator .....	2,000
Administrator for Minority Staff .....	17,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same: Provided, That the total amount of requisitions for advancements less the total amount of expenditures made as certified by such officers to the State Treasurer shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous Expenses:

Incidental Expenses .....	475,000
Expenses, Representatives .....	1,015,000
Legislative Printing and Expenses .....	1,000,000
Attending Meetings of the Council of State Governments .....	5,000

The above appropriation for attending meetings of the Council of State Governments shall be paid to the

Speaker of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expense and all other expenses in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The committee may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of said committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations shall, not later than 30 days after the termination of his term of office or until his successor is elected and also

within 30 days after the adjournment of any regular or special session, file an account together with supporting documents in the office of the Appropriation Committee of the committee's expenses since the filing of the prior account .....

298,000

For the payment of the expenses of one minority party member of the Committee on Appropriations of the House of Representatives designated by a majority vote of the minority party House of Representatives Caucus for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance, and other assistance, travel expense and all other expenses in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority vote of the minority party House of Representative Caucus on the presentation of his requisition for the same. Such member so designated shall, not later than 30 days after the termination of his term of office, or until his successor is elected, and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents in the office of the minority party member of the Committee on Appropriations of the House of Representatives of his expenses since the filing of the prior account .....

298,000

For the payment to a committee of the House of Representatives composed of the Speaker of the House of Representatives, the Majority Leader, the Majority

Whip, the Majority Caucus Chairman and the Majority Caucus Secretary of the House of Representatives for allocation in its discretion to the several committees of the House of Representatives for payment of the expenses of hiring such additional personnel and staff and for conducting such research and study projects as may be required or arise in connection with the work of such committees during Legislative Sessions and during the interim between Legislative Sessions. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents in the office of the Majority Leader of such expenses since the filing of the prior account .....

500,000

For the payment to a Committee of the House of Representatives composed of the Minority Leader, the Minority Caucus Chairman, and the Minority Caucus Secretary for allocation in its discretion to the several committees of the House of Representatives for the payment of the expenses of hiring such additional personnel and staff and for conducting such research and study projects as may be required or arise in connection with the work of such committees during Legislative Sessions and during the interim between Legislative Sessions. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents in the office of the Minority Leader of such expenses since the filing of the prior account .....

500,000

For allocation in such amounts as may be designated by the Majority Legislative Management Committee to the several standing committees (other than the Appropriation Committee) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of

the chairman and the majority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expense, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. An accounting, together with supporting documents, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account ..... 985,000

For allocation in such amounts as may be designated by the Minority Legislative Management Committee to the several standing committees (other than the Appropriations Committee) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account ..... 985,000

National Conference of State Legislators ..... 150,000

#### To the Legislative Reference Bureau

For salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau including the Document Law Section ..... 967,000

Contingent expenses connected with the work of the Legislative Reference Bureau to be paid on warrants of the State Treasurer in favor of the Director on the presentation of his requisitions for the same. The Director shall file accounting of said expenses together with supporting documents in the office of the Legislative Reference Bureau ..... 10,000

Printing of Laws ..... 169,000

Printing of Pennsylvania Bulletin and Pennsylvania Code ..... 500,000

To the Legislative Budget and Finance Committee

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee ..... 270,000

To the Legislative Data Processing Committee

For the operation of the Legislative Data Processing Center ..... 750,000

To the Joint State Government Commission

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission to be paid on warrants of the State Treasurer in favor of the chairman of said commission on the presentation of his requisition for the same, the chairman shall file an accounting of said expenses together with supporting documents in the office of the Joint State Government Commission ..... 918,000

To the Local Government Commission

For the salaries, wages and all expenses necessary for the work of the Local Government Commission ..... 182,000

To the State Legislative Air and Water Pollution Control Commission

For the salaries and expenses of the State Legislative Air and Water Pollution Control Commission ..... 105,000

To the Chief Clerk of the House of Representatives and the Secretary of the Senate Jointly

For the purchase of Pennsylvania and National flags to be sent to residents of Pennsylvania ..... 20,000

To the Legislative Audit Advisory Commission

For the salaries, wages and all expenses necessary for the work of the commission ..... 55,000

Any officer, commission, agency or committee of the Legislative Department having received an advance appropriation hereunder shall:

(1) At the end of the appropriation period, return to the State Treasury all unexpended, uncommitted and unencumbered balances of such advances before any advance shall be made out of any succeeding appropriation.

(2) Deposit all moneys advanced in the name of the Commonwealth in a State depository and certify the name thereof to the State Treasurer.

(3) Not later than 30 days after the termination of his term of office, or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file in the office receiving such advance an account of the expenditures of such funds together with supporting documents.

III. JUDICIAL DEPARTMENT

For the salaries, wages and all necessary expenses for the following purposes:

Supreme Court

For the salaries and expenses of the Supreme Court; including the salaries and expenses for the Supreme Court judges, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts and Workmen's Compensation Insurance Premiums for all Supreme Court Employees, for the office of State reporters; including the salaries and compensation of employees and expenses of judges; including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own; including the salaries and expenses of the State Board of Law Examiners; including the Judicial Inquiry and Review Board; including printing and miscellaneous expenses; including the expenses of procedural rules committees .....

2,202,000

Court Administrator, including the expenses of the Judicial Council of Pennsylvania .....

868,000

Superior Court

For the salaries and expenses of the Superior Court; including the salary and expenses of the Superior Court judges, for criers, tipstaves, official stenographers, court officers and law secretary of the president judge and Workmen's Compensation Insurance Premiums for all employees of the Superior Court, for the Prothonotary's Office in the Philadelphia District; including salaries and

compensation for employees and expenses of judges; including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices .....	1,360,000
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Commonwealth Court

Salaries and expenses of judges and employees .....	1,500,000
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Courts of Common Pleas

Courts of Common Pleas; including the salaries and expenses of judges; including the expenses of traveling judges; including the mileage in divided judicial districts; including the salaries and mileage of associate judges ..	13,690,000
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Community Courts - District Justices of the Peace

Salaries of Community Court Judges and District Justices of the Peace .....	9,028,000
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Philadelphia Traffic Court

Salaries and expenses of judges .....	132,000
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Philadelphia Municipal Court

Salaries and expenses of judges .....	888,000
Law clerks, one for each judge, excluding the president judge .....	112,000

Miscellaneous

For the payment to the counties in reimbursement of the direct costs incurred by the counties in the administration and operation of all courts established pursuant to Article V, section 1 of The Pennsylvania Constitution and for offices of justices and judges of the Supreme, Superior and Commonwealth Courts in the county of their residence. Costs incurred by the counties in the administration and operation of all courts means costs as reported to the Department of Community Affairs in the county's annual financial report forms under the heading (a) "Judicial," but confined to the subheading: (160) Courts, excluding capital outlay. If a city coterminous with a county does not report on the Department of Community Affairs' form, its figures from the same subheading, set forth in the department forms, shall be used: Provided, That such payments shall be made to the County Treasurer and in cities of the first class coterminous with counties of the first class to the



City Treasurer: And, provided further, That in the event the amount herein appropriated is not sufficient to reimburse all such costs, payments shall be made to the counties in the proportion which the costs of each county bears to the total costs of all counties during the most recently completed fiscal year: And provided further, That in making allocations and payments hereunder, the Court Administrator of Pennsylvania shall, except for county offices of justices and judges of the Supreme, Superior and Commonwealth Courts, exclude all costs which are not properly reportable under the heading hereinabove specified ..... 14,000,000

Section 3. This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 4. No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until such department, board, commission or agency shall have complied with sections 604, 605 and 606 of The Administrative Code of 1929.

Section 5. The term "employees" as used in this act shall include all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

Section 6. The term "expenses" and "maintenance" shall include all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express, and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workmen's compensation, insurance premiums on policies of liability insurance, premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance, and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of social security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment

and machinery and all other incidental costs and expenses, including payment to the Department of Property and Supplies of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital: Provided, That in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 7. Purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering said purchase have been entered into with the vendors.

Section 8. (a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber, or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of said institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from the Federal Government, or from any other source as contributions for the programs provided herein, or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from the Federal Government or from any other source as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 9. That part of all appropriations in this act unexpended, uncommitted and unencumbered as of June 30, 1976 shall automatically lapse as of that date.

Section 10. This act shall take effect July 1, 1975.

APPROVED—The 30th day of June, A. D. 1975 except as to the following items:

To the Department of Health

The item in section 2 which provides as follows:

"Providing aid to counties in the establishment and maintenance of local health departments ..... 13,624,000."

This item is approved in the sum of \$6,812,000 which is the amount I recommended in my 1975-76 budget.

To the Department of Public Welfare

The item in section 2 which provides as follows:

"For payment to counties for child welfare programs and for the care of delinquent and deprived children committed by the courts to a private or public facility.. 53,239,000."

This item is approved in the sum of \$46,039,000 which is the amount I recommended in my 1975-76 budget.

The item in section 2 which provides as follows:

"For administration cost of the food stamp program. 2,900,000."

This item is not approved. It was not included in my 1975-76 budget and is a new program which utilizes funds needed for normal State operations.

The item in section 2 which provides as follows:

"For the cost of caring for any person in a facility under the Mental Health and Mental Retardation Act of 1966 which person has been convicted or sentenced for a crime or is under a court order for observation ..... 5,472,000."

This item is not approved. It was not included in my 1975-76 budget and as a new program would require funds needed for normal State operations.

The item in section 2 which provides as follows:

"For medical assistance for public nursing home care on behalf of persons at institutions operated by a county of the second class, beginning July 1, 1975, for expenses incurred during the fiscal years 1974 and 1975 on the basis of audited cost as determined by the Auditor General of the Commonwealth of Pennsylvania. Public nursing homes in other counties shall be funded beginning July 1, 1976. Such audits and certification of rates to the Department of Public Welfare shall be completed no later than September 30 of each year for the next preceding year and all moneys due shall be paid by the Department of Public Welfare no later than one month following receipt of the audit and certification. Payments shall be made as follows:

"The Commonwealth of Pennsylvania, Department of Public Welfare shall pay to the county, in addition to the Federal share, the difference between the audited cost of each facility and the amount of the Federal contribution. Such amounts shall not exceed the current rates of

payment for such care paid to private and nonprofit skilled nursing and intermediate care facilities. The policy of the department of levying an administrative charge on such payments is eliminated. If it is determined by the department that any individual being cared for in public skilled nursing and intermediate care facilities is ineligible for the Federal share for any reason other than financial, the Commonwealth of Pennsylvania, Department of Public Welfare, shall participate with the public nursing home in paying the cost of such care. The participation by the department shall be limited to 50% of the amount which would have been paid had the patient been eligible for skilled or intermediate care ..... 6,500,000."

This item is not approved. It was not included in my 1975-76 budget, and further, if approved, the cost of this program could rise to \$33,000,000 next year.

The item in section 2 which provides as follows:

"For grants to county departments of health and to municipalities under the act of August 24, 1951 (P.L. 1304, No. 315), known as the 'Local Health Administration Law' ..... 3,500,000."

This item is not approved. This is another new spending program which would use funds needed for normal State operation.

To the Department of State

The item in section 2 which provides as follows:

"For grants to counties for election expenses at the rate of 75¢ per ballot in even numbered year elections ..... 1,500,000."

This item is not approved. It is a new program which would use funds needed for normal State operations.

III. JUDICIAL DEPARTMENT

The item in section 2 which provides as follows:

Miscellaneous

"For the payment to the counties in reimbursement of the direct costs incurred by the counties in the administration and operation of all courts established pursuant to Article V, section 1, of the Pennsylvania Constitution and for offices of justices and judges of the Supreme, Superior and Commonwealth Courts in the county of their residence. Costs incurred by the counties in the administration and operation of all courts means costs as reported to the Department of Community Affairs in the county's annual financial report forms

under the heading (a) 'Judicial,' but confined to the subheading: (160) Courts, excluding capital outlay. If a city coterminous with a county does not report on the Department of Community Affairs' form, its figures from the same subheading, set forth in the department forms, shall be used: Provided, That such payments shall be made to the County Treasurer and in cities of the first class coterminous with counties of the first class to the City Treasurer: And, provided further, That in the event the amount herein appropriated is not sufficient to reimburse all such costs, payments shall be made to the counties in the proportion which the costs of each county bears to the total costs of all counties during the most recently completed fiscal year: And provided further, That in making allocations and payments hereunder, the Court Administrator of Pennsylvania shall, except for county offices of justices and judges of the Supreme, Superior and Commonwealth Courts, exclude all costs which are not properly reportable under the heading hereinabove specified ..... 14,000,000."

This item is not approved. Funds in the amount of \$10,000,000, as recommended in my 1975-76 budget have been made available for this purpose in the Federal Revenue Sharing Trust Fund Supplement to the General Appropriation Act of 1975.

MILTON J. SHAPP