

## No. 1988-113

## A SUPPLEMENT

## HB 1743

To the act of July 3, 1987 (P.L.190, No.26), entitled "An act providing for the capital budget for the fiscal year 1987-1988," itemizing public improvement projects, furniture and equipment projects, transportation assistance projects and flood control projects to be constructed or acquired or assisted by the Department of General Services, the Department of Transportation or the Department of Environmental Resources, together with their estimated financial costs; authorizing the incurring of debt without the approval of the electors for the purpose of financing the projects to be constructed or acquired or assisted by the Department of General Services, the Department of Transportation or the Department of Environmental Resources; stating the estimated useful life of the projects; making appropriations; and making a repeal.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

**Section 1. Short title.**

This act shall be known and may be cited as the Capital Budget Project Itemization Act for 1987-1988.

**Section 2. Total authorizations.**

(a) **Public improvements.**—The total authorization for the additional capital projects in the category of public improvement projects itemized in section 3 and to be acquired or constructed by the Department of General Services, its successors or assigns, and to be financed by the incurring of debt, shall be \$1,604,230,000.

(b) **Furniture and equipment.**—The total authorization for the additional capital projects in the category of public improvement projects consisting of the acquisition of original movable furniture and equipment to complete public improvement projects itemized in section 4 and to be purchased by the Department of General Services, its successors or assigns, and to be financed by the incurring of debt, shall be \$22,677,000.

(c) **Transportation assistance.**—The total authorization for the capital projects in the category of transportation assistance projects itemized in section 5 with respect to which an interest is to be acquired in or constructed by the Department of Transportation, its successors or assigns, and to be financed by the incurring of debt, shall be \$226,583,000.

(d) **Redevelopment assistance.**—The total authorization for the capital projects in the category of redevelopment assistance projects itemized in section 6 for capital grants by the Department of Community Affairs, its successors or assigns, and to be financed by the incurring of debt, shall be \$563,598,000.

**Section 3. Itemization of public improvement projects.**

Additional capital projects in the category of public improvement projects to be constructed or acquired by the Department of General Services, its successors or assigns, and to be financed by the incurring of debt, are hereby itemized, together with their respective estimated financial costs, as follows:

Project	Total Project Allocation
(1) Department of Agriculture.....	\$556,000
(i) Farm Show Complex - Harrisburg	
(A) Parking areas and hard stand improvements.....	556,000
(Base Project Allocation - \$463,000)	
(Design and Contingencies - \$93,000)	
(2) Department of Corrections.....	\$141,147,000
(i) State Correctional Institution - Camp Hill	
(A) Life safety code improvements.....	4,290,000
(Base Project Allocation - \$3,575,000)	
(Design and Contingencies - \$715,000)	
(ii) State Correctional Institution - Dallas	
(A) Additional funds for DGS 578-11, guard towers..	157,000
(Base Project Allocation - \$131,000)	
(Design and Contingencies - \$26,000)	
(B) Additional funds for DGS 578-10, security and lighting.....	792,000
(Base Project Allocation - \$660,000)	
(Design and Contingencies - \$132,000)	
(C) Construction and installation of a water line.....	795,000
(Base Project Allocation - \$663,000)	
(Design and Contingencies - \$132,000)	
(iii) State Correctional Institution - Graterford	
(A) Additional funds for DGS 577-10, sewage treat- ment system.....	1,734,000
(Base Project Allocation - \$1,445,000)	
(Design and Contingencies - \$289,000)	
(B) Life safety code improvements.....	9,720,000
(Base Project Allocation - \$8,100,000)	
(Design and Contingencies - \$1,620,000)	
(iv) State Correctional Institution - Huntingdon	
(A) Security fence and lighting.....	330,000
(Base Project Allocation - \$275,000)	
(Design and Contingencies - \$55,000)	
(B) Life safety code improvements.....	3,498,000
(Base Project Allocation - \$2,915,000)	
(Design and Contingencies - \$583,000)	
(v) State Regional Correctional Facility - Mercer County	
(A) Construction of a chapel for use of inmates.....	400,000
(Base Project Allocation - \$400,000)	
(vi) State Correctional Institution - Philadelphia	
(A) Construction of a new prison facility to house and provide treatment for drug offenders.....	50,000,000

	(Base Project Allocation - \$50,000,000)	
(B)	Construction of new detention facility for the City of Philadelphia.....	50,000,000
	(Base Project Allocation - \$50,000,000)	
(vii)	State Correctional Institution - Retreat	
(A)	Additional funds for DGS 1575-1, conversion of Retreat State Hospital to a State Correctional Institution.....	4,304,000
	(Base Project Allocation - \$3,587,000)	
	(Design and Contingencies - \$717,000)	
(B)	Rehabilitate entrance bridge.....	792,000
	(Base Project Allocation - \$660,000)	
	(Design and Contingencies - \$132,000)	
(viii)	State Correctional Institution - Rockview	
(A)	Restricted housing unit.....	4,802,000
	(Base Project Allocation - \$3,960,000)	
	(Design and Contingencies - \$842,000)	
(B)	Second perimeter fence and lighting.....	942,000
	(Base Project Allocation - \$785,000)	
	(Design and Contingencies - \$157,000)	
(ix)	State Correctional Institution - Smithfield	
(A)	Bake shop.....	792,000
	(Base Project Allocation - \$660,000)	
	(Design and Contingencies - \$132,000)	
(B)	Cell block.....	6,864,000
	(Base Project Allocation - \$5,720,000)	
	(Design and Contingencies - \$1,144,000)	
(x)	State Correctional Institution - Waynesburg	
(A)	Emergency generator.....	198,000
	(Base Project Allocation - \$165,000)	
	(Design and Contingencies - \$33,000)	
(B)	Perimeter lighting and electronic type perimeter detection system.....	257,000
	(Base Project Allocation - \$257,000)	
(C)	Educational/Visitors Center.....	480,000
	(Base Project Allocation - \$480,000)	
(3)	Department of Education.....	\$449,312,000
(i)	Lincoln University	
(A)	Fire protection improvements.....	460,000
	(Base Project Allocation - \$383,000)	
	(Design and Contingencies - \$77,000)	
(B)	Construction of Living-Learning Center.....	17,100,000
	(Base Project Allocation - \$17,100,000)	
(ii)	Scranton State School for the Deaf	
(A)	Renovation to school properties.....	2,200,000
	(Base Project Allocation - \$2,000,000)	

	(Design and Contingencies - \$200,000)	
(iii)	Scotland School for Veterans' Children	
	(A) Campus fire alarm system.....	726,000
	(Base Project Allocation - \$605,000)	
	(Design and Contingencies - \$121,000)	
	(B) Replacement of PCB transformers.....	462,000
	(Base Project Allocation - \$385,000)	
	(Design and Contingencies - \$77,000)	
(iv)	Thaddeus Stevens State School of Technology	
	(A) Conversion of cottages "A" and "B" and construction of an addition for a learning resource center.....	4,000,000
	(Base Project Allocation - \$3,300,000)	
	(Design and Contingencies - \$700,000)	
	(B) Resurface roads and parking area.....	120,000
	(Base Project Allocation - \$100,000)	
	(Design and Contingencies - \$20,000)	
	(C) Repairs to athletic field.....	210,000
	(Base Project Allocation - \$175,000)	
	(Design and Contingencies - \$35,000)	
	(D) Replacement of sidewalks and curbing.....	157,000
	(Base Project Allocation - \$131,000)	
	(Design and Contingencies - \$26,000)	
	(E) Landscaping and fencing.....	168,000
	(Base Project Allocation - \$140,000)	
	(Design and Contingencies - \$28,000)	
	(F) Energy conservation: Installation of storm windows and install automatic temperature control.	108,000
	(Base Project Allocation - \$90,000)	
	(Design and Contingencies - \$18,000)	
	(G) Utility repairs and improvements: Replace various sewer and water lines; replace steam lines and improve boiler room instrumentation.....	372,000
	(Base Project Allocation - \$310,000)	
	(Design and Contingencies - \$62,000)	
	(H) Painting, glazing and roof repairs: Miscellaneous slate, tin and spout repairs, all buildings as required; also roof repairs, Hartzell classroom building.....	441,000
	(Base Project Allocation - \$369,000)	
	(Design and Contingencies - \$72,000)	
	(I) Rehabilitation and safety equipment: Installation of smoke detectors; replace fire escape; replace fire alarm activator; renovate Canteen building; repair floors and doors in Brenner Hall and the Administration Building; expand master lock system.....	547,000
	(Base Project Allocation - \$457,000)	

(Design and Contingencies - \$90,000)	
(J) Additional funds for DGS 417-15.....	217,000
(K) Renovation of two dormitories.....	1,800,000
(Base Project Allocation - \$1,500,000)	
(Design and Contingencies - \$300,000)	
(L) Construction of a new dormitory.....	4,750,000
(Base Project Allocation - \$4,000,000)	
(Design and Contingencies - \$750,000)	
(M) Additional boiler.....	900,000
(Base Project Allocation - \$750,000)	
(Design and Contingencies - \$150,000)	
(N) 28,000 sq. ft. addition to Building #3 for voca- tional-technical training.....	646,000
(Base Project Allocation - \$538,000)	
(Design and Contingencies - \$108,000)	
(v) Pennsylvania State University	
(A) University Park	
(I) Construction of addition to the east wing of Pattee Library.....	19,800,000
(Base Project Allocation - \$16,500,000)	
(Design and Contingencies - \$3,300,000)	
(II) Construction of new research center.....	17,700,000
(Base Project Allocation - \$14,750,000)	
(Design and Contingencies - \$2,950,000)	
(III) Removal of asbestos from Eisenhower Audi- torium.....	4,500,000
(Base Project Allocation - \$3,750,000)	
(Design and Contingencies - \$750,000)	
(IV) Construction of a new general purpose class- room.....	5,000,000
(Base Project Allocation - \$4,167,000)	
(Design and Contingencies - \$833,000)	
(V) Renovation of storm water management system.....	3,200,000
(Base Project Allocation - \$2,667,000)	
(Design and Contingencies - \$533,000)	
(VI) Purchase of facilities for use as a dialysis center.....	225,000
(Base Project Allocation - \$225,000)	
(VII) Improvements and additions to central energy plant and distribution systems (Hershey Medical Center).....	12,000,000
(Base Project Allocation - \$12,000,000)	
(VIII) Construction of a convocation center in State College.....	28,800,000
(Base Project Allocation - \$24,000,000)	

(Design and Contingencies - \$4,800,000)	
(IX) Addition to DGS 800-194 for construction of agricultural science and industry building.....	5,000,000
(Base Project Allocation - \$5,000,000)	
(X) Improvements to waste water treatment plant - Phase III - University Park DGS 800-184.....	107,000
(Base Project Allocation - \$107,000)	
(XI) Reconstruction of electrical distribution system - University Park DGS 800-185.....	43,000
(Base Project Allocation - \$43,000)	
(XII) Improvements to water system - Behrend College DGS 800-186.....	12,000
(Base Project Allocation - \$12,000)	
(XIII) Coal slurry boiler - University Park DGS 800-183.....	87,000
(Base Project Allocation - \$87,000)	
(XIV) Renovate mechanical and electrical engineering buildings - University Park DGS 800-182	1,417,000
(Base Project Allocation - \$1,417,000)	
(XV) Hospital addition, support building and child psychiatry unit addition - Hershey Medical Center DGS 800-179/180.....	6,400,000
(Base Project Allocation - \$6,400,000)	
(XVI) Renovation to Chandlee and Mueller Buildings - University Park DGS 800-189.....	1,050,000
(Base Project Allocation - \$1,050,000)	
(B) Altoona Campus	
(I) Electrical distribution system.....	1,600,000
(Base Project Allocation - \$1,600,000)	
(II) Community arts building - Altoona Campus DGS 800-187.....	193,000
(Base Project Allocation - \$193,000)	
(C) Beaver Campus	
(I) Construction of a new learning center.....	2,850,000
(Base Project Allocation - \$2,850,000)	
(D) Berks Campus	
(I) Acquisition of land and development of an agricultural instruction center.....	5,500,000
(Base Project Allocation - \$4,500,000)	
(Design and Contingencies - \$1,000,000)	
(E) Capital College	
(I) Electrical distribution system.....	3,500,000
(Base Project Allocation - \$3,500,000)	
(II) Installation of distribution and heating systems for various campus buildings.....	1,367,000
(Base Project Allocation - \$1,139,000)	

(Design and Contingencies - \$228,000)	
(F) Delaware County Campus	
(I) Construction of classroom building.....	4,000,000
(Base Project Allocation - \$4,000,000)	
(G) Fayette Campus	
(I) Construction of a multipurpose technological-cultural "Southwest Institute" to support regional socioeconomic development.....	4,000,000
(Base Project Allocation - \$3,350,000)	
(Design and Contingencies - \$650,000)	
(II) Construction of an agricultural sciences classroom/laboratory building to support new programming efforts.....	2,850,000
(Base Project Allocation - \$2,375,000)	
(Design and Contingencies - \$475,000)	
(III) Replace HVAC library building.....	300,000
(Base Project Allocation - \$300,000)	
(H) New Kensington Campus	
(I) Construction of a science and technology center.....	1,650,000
(Base Project Allocation - \$1,500,000)	
(Design and Contingencies - \$150,000)	
(II) Addition to Academic Building.....	1,650,000
(Base Project Allocation - \$1,500,000)	
(Design and Contingencies - \$150,000)	
(I) Ogontz Campus - Renovations of Sutherland and Lares Buildings.....	4,500,000
(Base Project Allocation - \$3,750,000)	
(Design and Contingencies - \$750,000)	
(J) Schuylkill Campus - Construction of a new library.....	1,600,000
(Base Project Allocation - \$1,333,000)	
(Design and Contingencies - \$267,000)	
(K) Shenango Campus - Construction of student activities and classroom complex.....	4,000,000
(Base Project Allocation - \$3,500,000)	
(Design and Contingencies - \$500,000)	
(L) Wilkes-Barre Campus - Construction of Technology Center.....	1,200,000
(Base Project Allocation - \$1,000,000)	
(Design and Contingencies - \$200,000)	
(M) Projects covering all branches	
(I) PCB electrical system project.....	3,100,000
(Base Project Allocation - \$2,583,000)	
(Design and Contingencies - \$517,000)	
(II) Storm water management systems - Phase I....	4,300,000

	(Base Project Allocation - \$4,300,000)	
(N) Erie Campus - Construction of multipurpose facility for student activities.....		10,000,000
	(Base Project Allocation - \$9,000,000)	
	(Design and Contingencies - \$1,000,000)	
(vi) University of Pittsburgh		
(A) Main Campus		
(I) Acquisition and renovation of the Bellefield Annex.....		12,000,000
	(Base Project Allocation - \$10,000,000)	
	(Design and Contingencies - \$2,000,000)	
(II) Renovation and addition to Alumni Hall and chemistry building.....		13,000,000
	(Base Project Allocation - \$10,833,000)	
	(Design and Contingencies - \$2,167,000)	
(III) Renovation of the Trees Pool and Gymnasium Complex.....		5,000,000
	(Base Project Allocation - \$4,167,000)	
	(Design and Contingencies - \$833,000)	
(IV) Phase II, multipurpose building.....		12,800,000
	(Base Project Allocation - \$10,667,000)	
	(Design and Contingencies - \$2,133,000)	
(V) Construction of addition to Victoria Hall.....		7,200,000
	(Base Project Allocation - \$7,200,000)	
(VI) Replacement of the steam distribution system - Phase II.....		2,000,000
	(Base Project Allocation - \$2,000,000)	
(VII) Acquisition, construction and renovation of faculty offices and conference space for Pediatric Department of Medical School.....		16,800,000
	(Base Project Allocation - \$14,000,000)	
	(Design and Contingencies - \$2,800,000)	
(VIII) Construction of a convocation and field-house complex.....		30,000,000
	(Base Project Allocation - \$25,000,000)	
	(Design and Contingencies - \$5,000,000)	
(IX) Additional funds for DGS1103-32, Salk Hall and Dental Clinic renovation.....		4,900,000
	(Base Project Allocation - \$4,500,000)	
	(Design and Contingencies - \$400,000)	
(B) Bradford Campus		
(I) Renovations to Swartz Hall DGS 1103-A, Fisher Hall DGS 1103-20, and common facilities building DGS 1103-30.....		1,200,000
	(Base Project Allocation - \$1,000,000)	
	(Design and Contingencies - \$200,000)	



(II) Moveable equipment for library administration building.....	150,000
(Base Project Allocation - \$130,000)	
(Design and Contingencies - \$20,000)	
(C) Greensburg Campus	
(I) Construction of library/administration building.....	6,600,000
(Base Project Allocation - \$5,200,000)	
(Design and Contingencies - \$1,400,000)	
(D) Johnstown Campus	
(I) Construction of a new boiler with multifuel capacity.....	4,500,000
(Base Project Allocation - \$3,750,000)	
(Design and Contingencies - \$750,000)	
(II) Renovation and addition to student union.....	2,226,000
(Base Project Allocation - \$2,226,000)	
(III) Construction of an administration building...	7,000,000
(Base Project Allocation - \$7,000,000)	
(E) Titusville Campus	
(I) Construction of a new science center.....	10,625,000
(Base Project Allocation - \$8,500,000)	
(Design and Contingencies - \$2,125,000)	
(vii) Temple University	
(A) Main Campus	
(I) Kardon Building Academic Center - that portion of total project consisting of replacement of elevators and mechanical and electrical systems, exterior repairs as required, and interior renovations of four floors as required for academic uses.....	21,600,000
(Base Project Allocation - \$18,000,000)	
(Design and Contingencies - \$3,600,000)	
(B) Rehabilitation, recreation and convocation center.....	33,600,000
(Base Project Allocation - \$28,000,000)	
(Design and Contingencies - \$5,600,000)	
(C) Atlantic Building on Science and Technology Campus.....	7,200,000
(Base Project Allocation - \$6,000,000)	
(Design and Contingencies - \$1,200,000)	
(D) Fire and safety renovations to comply with High Rise Fire Code and other standards, including installation of sprinkler, fire detection and alarm systems and associated facilities, to DGS Project Nos. 1104-03, 1104-05, 1104-08, 1104-12, 1104-13, 1104-16, 1104-17, 1104-21, 1104-22, 1104-24 and 1104-30.....	19,740,000

	(Base Project Allocation - \$16,450,000)	
	(Design and Contingencies - \$3,290,000)	
(E)	Acquisition and renovation of Seltzer Hall.....	7,200,000
	(Base Project Allocation - acquisition - \$3,000,000)	
	(Base Project Allocation - renovation - \$3,000,000)	
	(Design and Contingencies - \$1,200,000)	
(F)	Classroom and laboratory building.....	14,400,000
	(Base Project Allocation - \$12,000,000)	
	(Design and Contingencies - \$2,400,000)	
(viii)	Butler County Community College	
(A)	For the maintenance of heating and ventilation for the library and applied science building.....	350,000
	(Base Project Allocation - \$350,000)	
(ix)	Lehigh University	
(A)	Renovation and rehabilitation for Homer Research Facility.....	3,000,000
	(Base Project Allocation - \$3,000,000)	
(x)	Philadelphia College of Textiles and Science	
(A)	Building of new library.....	7,200,000
	(Base Project Allocation - \$6,000,000)	
	(Design and Contingencies - \$1,200,000)	
(xi)	Williamson Free School of Mechanical Trades	
(A)	Renovation of student infirmary.....	136,000
	(Base Project Allocation - \$114,000)	
	(Design and Contingencies - \$22,000)	
(4)	Emergency Management Agency.....	\$3,056,000
(i)	Lackawanna County	
(A)	Construction of a volunteer firefighter training facility in Abington Township.....	180,000
	(Base Project Allocation - \$180,000)	
(ii)	Mifflin County	
(A)	Centralization of emergency communications center.....	500,000
	(Base Project Allocation - \$450,000)	
	(Design and Contingencies - \$50,000)	
(iii)	State Fire Academy	
(A)	Residence hall.....	2,376,000
	(Base Project Allocation - \$1,980,000)	
	(Design and Contingencies - \$396,000)	
(5)	Department of Environmental Resources.....	\$450,747,000
(i)	Bald Eagle State Park	
(A)	Resurface roads and boat launch.....	491,000
	(Base Project Allocation - \$409,000)	
	(Design and Contingencies - \$82,000)	
(B)	Water and sewer improvements and addition to park office.....	220,000

(Base Project Allocation - \$183,000)	
(Design and Contingencies - \$37,000)	
(C) Installation of lights, restroom rehabilitation and construction, dust control.....	126,000
(Base Project Allocation - \$105,000)	
(Design and Contingencies - \$21,000)	
(D) Marina and dock repairs and replacement.....	2,568,000
(Base Project Allocation - \$2,140,000)	
(Design and Contingencies - \$428,000)	
(E) Remove railroad grade, playground equipment, air conditioning for park office, curbing at beach area, overhead doors for maintenance building, rebuild road.....	167,000
(Base Project Allocation - \$139,000)	
(Design and Contingencies - \$28,000)	
(F) Park superintendent residence.....	153,000
(Base Project Allocation - \$127,000)	
(Design and Contingencies - \$26,000)	
(ii) Bendigo State Park	
(A) Rehabilitate latrines and bathhouse.....	312,000
(Base Project Allocation - \$260,000)	
(Design and Contingencies - \$52,000)	
(B) Pool supplies, concession building.....	128,000
(Base Project Allocation - \$106,000)	
(Design and Contingencies - \$22,000)	
(C) Rehabilitate roads and parking lots; repairs to office, residence and maintenance building; dam and bridge repair.....	143,000
(Base Project Allocation - \$119,000)	
(Design and Contingencies - \$24,000)	
(iii) Black Moshannon State Park	
(A) Renovate washhouses, changehouses and life-guard shack.....	330,000
(Base Project Allocation - \$275,000)	
(Design and Contingencies - \$55,000)	
(B) Road and parking facility repair and construction.....	440,000
(Base Project Allocation - \$367,000)	
(Design and Contingencies - \$73,000)	
(C) Water and sewer construction and repair.....	228,000
(Base Project Allocation - \$190,000)	
(Design and Contingencies - \$38,000)	
(D) Windows, trail renovation, heating system and electrical work, construct boat docks and storage shed.....	122,000
(Base Project Allocation - \$101,000)	

	(Design and Contingencies - \$21,000)	
(E)	Construct contact station and comfort station, roof replacements.....	219,000
	(Base Project Allocation - \$182,000)	
	(Design and Contingencies - \$37,000)	
(iv)	Blue Knob State Park	
(A)	Improve roads, dining hall, latrines, basketball courts.....	1,400,000
	(Base Project Allocation - \$1,400,000)	
(v)	Chapman State Park	
(A)	Replace park office and maintenance building....	288,000
	(Base Project Allocation - \$240,000)	
	(Design and Contingencies - \$48,000)	
(B)	Road and parking lot paving and repair.....	426,000
	(Base Project Allocation - \$355,000)	
	(Design and Contingencies - \$71,000)	
(C)	Water and sewer repair and replacement.....	228,000
	(Base Project Allocation - \$190,000)	
	(Design and Contingencies - \$38,000)	
(D)	Desilt lake, dam maintenance, beach and dock repair.....	402,000
	(Base Project Allocation - \$335,000)	
	(Design and Contingencies - \$67,000)	
(E)	Trail rehabilitation, heating system, playground equipment and renovation, construct ice skating lagoon, replace roof and partition.....	154,000
	(Base Project Allocation - \$128,000)	
	(Design and Contingencies - \$26,000)	
(vi)	Cherry Springs State Park	
(A)	Construct shed and comfort station, repair road, extend water system.....	119,000
	(Base Project Allocation - \$99,000)	
	(Design and Contingencies - \$20,000)	
(vii)	Colton Point State Park	
(A)	Repair road, replace latrine, replace water line, construct new chlorinator building.....	563,000
	(Base Project Allocation - \$469,000)	
	(Design and Contingencies - \$94,000)	
(viii)	Denton Hill State Park	
(A)	Resurface road, energy conservation, re-roof buildings.....	92,000
	(Base Project Allocation - \$76,000)	
	(Design and Contingencies - \$16,000)	
(ix)	Elk State Park	
(A)	Rehabilitation of parking lots, dock area and camping area.....	190,000

	(Base Project Allocation - \$158,000)	
	(Design and Contingencies - \$32,000)	
(x)	Hills Creek State Park	
	(A) Dam rehabilitation.....	1,205,000
	(Base Project Allocation - \$1,004,000)	
	(Design and Contingencies - \$201,000)	
	(B) Water, bathhouse, sewage projects.....	137,000
	(Base Project Allocation - \$114,000)	
	(Design and Contingencies - \$23,000)	
	(C) Repair of roads, heating system, bathhouses, phone system; building maintenance; replace sewage plant equipment.....	268,000
	(Base Project Allocation - \$223,000)	
	(Design and Contingencies - \$45,000)	
(xi)	Hyner Run State Park	
	(A) Pool repairs.....	120,000
	(Base Project Allocation - \$100,000)	
	(Design and Contingencies - \$20,000)	
	(B) Restroom repairs.....	180,000
	(Base Project Allocation - \$150,000)	
	(Design and Contingencies - \$30,000)	
	(C) Road, building, campground, picnic area repairs; stream improvements; playground and telephone equipment.....	293,000
	(Base Project Allocation - \$244,000)	
	(Design and Contingencies - \$49,000)	
(xii)	Hyner View State Park	
	(A) Repair of road, parking area, pavilion, wall and toilets.....	212,000
	(Base Project Allocation - \$176,000)	
	(Design and Contingencies - \$36,000)	
(xiii)	Kettle Creek State Park	
	(A) Road rehabilitation.....	132,000
	(Base Project Allocation - \$110,000)	
	(Design and Contingencies - \$22,000)	
	(B) Rehabilitation of nature center, renovate toilets, redesign maintenance building, boat dock and mooring area.....	172,000
	(Base Project Allocation - \$143,000)	
	(Design and Contingencies - \$29,000)	
(xiv)	Kinzua Bridge State Park	
	(A) New campground and facilities.....	660,000
	(Base Project Allocation - \$550,000)	
	(Design and Contingencies - \$110,000)	
	(B) Improve overlook area and parking lot, replace bridge planks, concession stand, new maintenance building.....	218,000

	(Base Project Allocation - \$181,000)	
	(Design and Contingencies - \$37,000)	
(xv)	Leonard Harrison State Park	
	(A) Latrine replacement.....	540,000
	(Base Project Allocation - \$450,000)	
	(Design and Contingencies - \$90,000)	
	(B) Renovate main overlook walkway.....	198,000
	(Base Project Allocation - \$165,000)	
	(Design and Contingencies - \$33,000)	
	(C) Replace furnace, flagpole base and sidewalk; rehabilitation of concession stand; visitors center and trail; repave parking lot; construct pavilion and new maintenance building.....	173,000
	(Base Project Allocation - \$144,000)	
	(Design and Contingencies - \$29,000)	
(xvi)	Little Pine State Park	
	(A) Water and sewer upgrade.....	255,000
	(Base Project Allocation - \$212,000)	
	(Design and Contingencies - \$43,000)	
	(B) Desilt dam.....	240,000
	(Base Project Allocation - \$200,000)	
	(Design and Contingencies - \$40,000)	
	(C) Renovation of office, campground pads, group tenting area and foot bridge in campground.....	144,000
	(Base Project Allocation - \$120,000)	
	(Design and Contingencies - \$24,000)	
	(D) Repair buildings, roads, drainage ditches; pur- chase front end loader; new beach sand; riprap on dam; renovate picnic area, shooting range, restrooms, dam, visitors center, play area, conces- sion area, stream, beach, boat mooring areas, gates; barge to work with flood debris.....	714,000
	(Base Project Allocation - \$595,000)	
	(Design and Contingencies - \$119,000)	
(xvii)	Lyman Run State Park	
	(A) Rehabilitation of dam.....	1,200,000
	(Base Project Allocation - \$1,000,000)	
	(Design and Contingencies - \$200,000)	
	(B) New garage and storage building; repave roads...	188,000
	(Base Project Allocation - \$156,000)	
	(Design and Contingencies - \$32,000)	
	(C) Comfort stations; changehouses; concession stand; camping area rehabilitation.....	174,000
	(Base Project Allocation - \$145,000)	
	(Design and Contingencies - \$29,000)	
(xviii)	McCall's Dam State Park	

(A)	Rehabilitation of latrine and group tent camping area.....	32,000
	(Base Project Allocation - \$26,000)	
	(Design and Contingencies - \$6,000)	
(xix)	Mt. Pisgah State Park	
(A)	Road, dam and parking lot repairs; renovate boat dock.....	126,000
	(Base Project Allocation - \$105,000)	
	(Design and Contingencies - \$21,000)	
(B)	Residence, pool, pumphouse repair; burglar alarms, landscaping; water and sewer repairs, building repairs; road work; equipment purchases; replace gas and oil tanks; trail repair.....	314,000
	(Base Project Allocation - \$261,000)	
	(Design and Contingencies - \$53,000)	
(xx)	Ole Bull State Park	
(A)	Renovate trails, toilets, buildings, water system; re-roof beach house; rehabilitate maintenance building; electrical work.....	144,000
	(Base Project Allocation - \$120,000)	
	(Design and Contingencies - \$24,000)	
(B)	Resurface roads.....	156,000
	(Base Project Allocation - \$130,000)	
	(Design and Contingencies - \$26,000)	
(xxi)	Parker Dam State Park	
(A)	Rehabilitate roads.....	473,000
	(Base Project Allocation - \$394,000)	
	(Design and Contingencies - \$79,000)	
(B)	Water, sewer and dam projects.....	123,000
	(Base Project Allocation - \$102,000)	
	(Design and Contingencies - \$21,000)	
(C)	Rehabilitation of cabins, maintenance building, nature center, pavilion and playground; campsite electrical hookups; campsite markers.....	390,000
	(Base Project Allocation - \$325,000)	
	(Design and Contingencies - \$65,000)	
(xxii)	Patterson State Park	
(A)	Drill new well; resurface road; replace latrine; re-roof pavilions.....	53,000
	(Base Project Allocation - \$44,000)	
	(Design and Contingencies - \$9,000)	
(xxiii)	Poe Paddy State Park	
(A)	Renovate campgrounds, latrines, trails, drinking water system; replace fire rings, grills, picnic tables and garbage cans.....	162,000
	(Base Project Allocation - \$135,000)	

	(Design and Contingencies - \$27,000)	
(xxiv)	Poe Valley State Park	
	(A) Campground renovation.....	360,000
	(Base Project Allocation - \$300,000)	
	(Design and Contingencies - \$60,000)	
	(B) Beachhouse renovation.....	150,000
	(Base Project Allocation - \$125,000)	
	(Design and Contingencies - \$25,000)	
	(C) Water and sewer projects; comfort station replacement.....	356,000
	(Base Project Allocation - \$296,000)	
	(Design and Contingencies - \$60,000)	
	(D) Renovation of concession stand, nature center, park entrance, shale pit, fuel dispensing system, storage building, trail system, hand pump; replace picnic tables, garbage cans, grills, fire rings; pit vault cleaning; roof work; rehabilitation of office, maintenance area, day-use area; landscaping; dead limb removal; concession boat docking facility; survey boundary.....	562,000
	(Base Project Allocation - \$468,000)	
	(Design and Contingencies - \$94,000)	
	(E) Sand beach renovation; park entrance bridge ren- ovation; resurface roads; dam control; boat mooring.....	135,000
	(Base Project Allocation - \$112,000)	
	(Design and Contingencies - \$23,000)	
(xxv)	Prouty Place State Park	
	(A) Construct comfort station; regravell dirt road.....	48,000
	(Base Project Allocation - \$40,000)	
	(Design and Contingencies - \$8,000)	
(xxvi)	R. B. Winter State Park	
	(A) Restroom and bathhouse repair.....	144,000
	(Base Project Allocation - \$120,000)	
	(Design and Contingencies - \$24,000)	
	(B) Road, bridge and parking lot repairs.....	108,000
	(Base Project Allocation - \$90,000)	
	(Design and Contingencies - \$18,000)	
	(C) Rehabilitation of old maintenance building, visit- ors center, camping area restroom, playground and campground; replace beach sand, garbage cans, picnic tables, grills, charcoal dumps; landscaping; install fence of maintenance yard.....	290,000
	(Base Project Allocation - \$241,000)	
	(Design and Contingencies - \$49,000)	
(xxvii)	Ravensburg State Park	



(A) Install fence, signs and new entrance; replace picnic tables; rehabilitation of restrooms; restroom and shower in campground.....	372,000
(Base Project Allocation - \$310,000)	
(Design and Contingencies - \$62,000)	
(xxviii) Reed's Gap State Park	
(A) Water and sewer projects.....	237,000
(Base Project Allocation - \$197,000)	
(Design and Contingencies - \$40,000)	
(B) Road and bridge repair.....	213,000
(Base Project Allocation - \$177,000)	
(Design and Contingencies - \$36,000)	
(C) Replace residence; renovate campground, maintenance building, fuel dispensing system, trails and park buildings; replace garbage cans, fire rings, grills, picnic tables; boundary survey.....	431,000
(Base Project Allocation - \$359,000)	
(Design and Contingencies - \$72,000)	
(xxix) S. B. Elliott State Park	
(A) Rehabilitation of campground restroom; campsite markers; campsite electric hookup.....	32,000
(Base Project Allocation - \$26,000)	
(Design and Contingencies - \$6,000)	
(xxx) Sand Bridge State Park	
(A) Building rehabilitation.....	27,000
(Base Project Allocation - \$22,000)	
(Design and Contingencies - \$5,000)	
(xxxi) Shikellamy State Park	
(A) Replace docks.....	360,000
(Base Project Allocation - \$300,000)	
(Design and Contingencies - \$60,000)	
(B) Road repairs; recondition roof; riprap; sewage system extension; rehabilitation of restroom; recaulk bulkheads; replace windows.....	246,000
(Base Project Allocation - \$205,000)	
(Design and Contingencies - \$41,000)	
(xxxii) Sinnemahoning State Park	
(A) Repair service gate, conduit and spillway.....	1,200,000
(Base Project Allocation - \$1,000,000)	
(Design and Contingencies - \$200,000)	
(B) Trash boom replacement.....	581,000
(Base Project Allocation - \$484,000)	
(Design and Contingencies - \$97,000)	
(C) Road and bridge repairs.....	322,000
(Base Project Allocation - \$268,000)	
(Design and Contingencies - \$54,000)	

(D) Desilt lake.....	1,200,000
(Base Project Allocation - \$1,000,000)	
(Design and Contingencies - \$200,000)	
(E) Water and sewer projects.....	306,000
(Base Project Allocation - \$255,000)	
(Design and Contingencies - \$51,000)	
(F) Rehabilitation of trails, water supply, beach and emergency gate wells; replace roofs; heating systems, cable barrier, residence, park office, guide rail; debris cleanup; fuel storage tank; stream stabi- lization; vegetation control; security fence; beach sand; amphitheater renovations; play equipment; construct nature center, storage area, comfort station and two pavilions; carpenter shop addition..	1,341,000
(Base Project Allocation - \$1,117,000)	
(Design and Contingencies - \$224,000)	
(xxxiii) Sizerville State Park	
(A) Road repairs.....	522,000
(Base Project Allocation - \$435,000)	
(Design and Contingencies - \$87,000)	
(B) Water and sewer projects.....	404,000
(Base Project Allocation - \$336,000)	
(Design and Contingencies - \$68,000)	
(C) Pool repairs.....	129,000
(Base Project Allocation - \$107,000)	
(Design and Contingencies - \$22,000)	
(D) Rehabilitation of electric system, amphitheater, grills, footbridges, baskets, park office, mainte- nance building; replace barn fencing, heating oil tanks, signs, waterlines, walkways, grills, benches, play equipment, heating systems, gutters, pavilion supports; enlarge campground; paint and roof all buildings; install two footbridges; enlarge mainte- nance building and kitchen of residence; resurface driveways and garage area.....	616,000
(Base Project Allocation - \$513,000)	
(Design and Contingencies - \$103,000)	
(xxxiv) Region II Central Office	
(A) Cabin maintenance.....	72,000
(Base Project Allocation - \$60,000)	
(Design and Contingencies - \$12,000)	
(xxxv) Clear Creek State Park	
(A) Repair heating systems; repair roofing; repair vaults; repair wells; repair cabins; install siding on park office; fence reservoir; repair toilets; repair parking lot and roads; prune trees; desilt lake.....	138,000

	(Base Project Allocation - \$115,000)	
	(Design and Contingencies - \$23,000)	
(xxxvi)	Cook Forest State Park	
(A)	Paint swimming pool; repair cabins; re-roof and repair restrooms, Toms Run Dam; repair trails; repair sawmill and water tank; replace doors; repair roads; motor protection; install drainage; landscape river cabs; install fencing; rehabilitation of long shed; replace blower filter.....	312,000
	(Base Project Allocation - \$260,000)	
	(Design and Contingencies - \$52,000)	
(B)	Pave roads.....	569,000
	(Base Project Allocation - \$474,000)	
	(Design and Contingencies - \$95,000)	
(C)	Rehabilitation of Firetower Road.....	300,000
	(Base Project Allocation - \$250,000)	
	(Design and Contingencies - \$50,000)	
(xxxvii)	Hillman State Park	
(A)	Fire damage pavilion.....	36,000
	(Base Project Allocation - \$30,000)	
	(Design and Contingencies - \$6,000)	
(xxxviii)	Keystone State Park	
(A)	Drawdown channel; beach repair water tower; repair and install toilets.....	396,000
	(Base Project Allocation - \$330,000)	
	(Design and Contingencies - \$66,000)	
(B)	Parking lots.....	496,000
	(Base Project Allocation - \$413,000)	
	(Design and Contingencies - \$83,000)	
(xxxix)	Kooser State Park	
(A)	Rehabilitation of main roads.....	212,000
	(Base Project Allocation - \$176,000)	
	(Design and Contingencies - \$36,000)	
(B)	Rehabilitation of buildings and cabins; smoke detectors; storm windows.....	138,000
	(Base Project Allocation - \$115,000)	
	(Design and Contingencies - \$23,000)	
(C)	Mighty Oak Pavilion; fire rings; master key locks; tree removal; repair bridges; dam trash rack; extend water line; rehabilitation of latrine area; Van Dyke toilet; drinking fountains.....	166,000
	(Base Project Allocation - \$138,000)	
	(Design and Contingencies - \$28,000)	
(xl)	Laurel Hill State Park	
(A)	Replace water lines.....	300,000
	(Base Project Allocation - \$250,000)	

	(Design and Contingencies - \$50,000)	
(B)	Pave roads; expand and repair parking areas; rehabilitation of bath area.....	1,119,000
	(Base Project Allocation - \$932,000)	
	(Design and Contingencies - \$187,000)	
(C)	Landscape beach area.....	210,000
	(Base Project Allocation - \$175,000)	
	(Design and Contingencies - \$35,000)	
(D)	Camp lease; replace locks; replace fire extinguishers; desilt dams; install electric; repair woodshop equipment; re-roof buildings; install siding and insulation on buildings; repair buildings; install fire rings; install ball fields; repair sewage treatment plant; replace road construction; trail and bridge repair; stain buildings; post and gate repairs; dam boat launch area; convert camp office; sign replacement; park bound maintenance.....	600,000
	(Base Project Allocation - \$500,000)	
	(Design and Contingencies - \$100,000)	
(xli)	Laurel Ridge State Park	
(A)	Repair trails, trail shelters, chimney; park boundary maintenance; windows and insulation in residence; locks-master keying.....	210,000
	(Base Project Allocation - \$175,000)	
	(Design and Contingencies - \$35,000)	
(xlii)	Linn Run State Park	
(A)	Road and parking lot repair; pit rehabilitation....	138,000
	(Base Project Allocation - \$115,000)	
	(Design and Contingencies - \$23,000)	
(B)	Re-roof cabins; trail repair; rehabilitation of playground; rehabilitation maintenance, building and pavilion; replace wiring, windows and fuel tank	137,000
	(Base Project Allocation - \$114,000)	
	(Design and Contingencies - \$23,000)	
(xliii)	M. K. Goddard State Park	
(A)	Road, sidewalk and trail repair.....	135,000
	(Base Project Allocation - \$112,000)	
	(Design and Contingencies - \$23,000)	
(B)	Launch and dock repair; marina tree work; lift station repairs, toilet partitions; well repair; office repair; replace floatation; remove electric service; boundary line maintenance; sign repair; lights; tower repair; restaurant fan.....	207,000
	(Base Project Allocation - \$172,000)	
	(Design and Contingencies - \$35,000)	
(xliv)	McConnell's Mill State Park	

(A) Repair dam, roads, trail; repair residence; replace comfort station.....	77,000
(Base Project Allocation - \$64,000)	
(Design and Contingencies - \$13,000)	
(xlv) Moraine State Park	
(A) Road repair.....	125,000
(Base Project Allocation - \$104,000)	
(Design and Contingencies - \$21,000)	
(B) Rehabilitate sewage system, marina, beach changing building, boat launches, residence; replace water main, furnace and restaurant roof.....	322,000
(Base Project Allocation - \$268,000)	
(Design and Contingencies - \$54,000)	
(xlvi) Ohiopyle State Park	
(A) Construct restroom facilities.....	180,000
(Base Project Allocation - \$150,000)	
(Design and Contingencies - \$30,000)	
(B) Bridge removal.....	240,000
(Base Project Allocation - \$200,000)	
(Design and Contingencies - \$40,000)	
(C) Construct cabin colony.....	600,000
(Base Project Allocation - \$500,000)	
(Design and Contingencies - \$100,000)	
(D) Construct group camping area.....	360,000
(Base Project Allocation - \$300,000)	
(Design and Contingencies - \$60,000)	
(E) Repair office, construct restroom; construct pole barn; building maintenance; building repairs; park boundary work; radio replacement; rehabilitate water and sewer plant; electrical repairs; bridge repair.....	620,000
(Base Project Allocation - \$516,000)	
(Design and Contingencies - \$104,000)	
(F) Construct changing room facility.....	300,000
(Base Project Allocation - \$250,000)	
(Design and Contingencies - \$50,000)	
(xlvii) Oil Creek State Park	
(A) Route 8 entrance relocation.....	240,000
(Base Project Allocation - \$200,000)	
(Design and Contingencies - \$40,000)	
(B) Bike trail repair and rehabilitation of bike rental building.....	377,000
(Base Project Allocation - \$314,000)	
(Design and Contingencies - \$63,000)	
(C) Cemetery rehabilitation, water system repair, gate repairs, storage building repair, vehicle repair, hiking trail rehabilitation, residence rehabilitation,	

park office addition, roof for maintenance building, electric service.....	180,000
(Base Project Allocation - \$150,000)	
(Design and Contingencies - \$30,000)	
(xlviii) Point State Park	
(A) Replace park benches and site maintenance.....	304,000
(Base Project Allocation - \$253,000)	
(Design and Contingencies - \$51,000)	
(B) Rehabilitate belgium block, rehabilitate walk; landscaping.....	156,000
(Base Project Allocation - \$130,000)	
(Design and Contingencies - \$26,000)	
(C) Lighting, lawn sprinkling system, fountain repairs.....	285,000
(Base Project Allocation - \$237,000)	
(Design and Contingencies - \$48,000)	
(xlix) Presque Isle State Park	
(A) Road, parking lot and marina lift paving.....	342,000
(Base Project Allocation - \$285,000)	
(Design and Contingencies - \$57,000)	
(B) Rehabilitation of ferry slip.....	120,000
(Base Project Allocation - \$100,000)	
(Design and Contingencies - \$20,000)	
(C) Marina construction, highway line painting, resurfacing pier cart, pipe gates, fuel storage, screen park residence, dredging, marina gas dock, sign replacement toilets, ice rescue crosses.....	258,000
(Base Project Allocation - \$215,000)	
(Design and Contingencies - \$43,000)	
(l) Pymatuning State Park	
(A) Pave and seal roads.....	1,744,000
(Base Project Allocation - \$1,453,000)	
(Design and Contingencies - \$291,000)	
(B) Rehabilitation of buildings, docks and storage buildings, toilet repair, tuttle drainage, dumpster pads, spillway fence, traffic sign replacement.....	203,000
(Base Project Allocation - \$169,000)	
(Design and Contingencies - \$34,000)	
(li) Raccoon Creek State Park	
(A) Water and sewer, dam repairs.....	152,000
(Base Project Allocation - \$126,000)	
(Design and Contingencies - \$26,000)	
(B) Lodge roof, cabin repairs, dam repairs, trail repairs, park gates, beach house repairs, fence, lodge furnace.....	294,000
(Base Project Allocation - \$245,000)	

	(Design and Contingencies - \$49,000)	
(lii)	Region II Regional Office	
	(A) Motorized equipment, engineer, hydraulic lift, maintenance building heating system, office rehabilitation.....	221,000
	(Base Project Allocation - \$184,000)	
	(Design and Contingencies - \$37,000)	
(liii)	Ryerson State Park	
	(A) Desilt lake.....	322,000
	(Base Project Allocation - \$268,000)	
	(Design and Contingencies - \$54,000)	
	(B) Asbestos removal, pool repairs, rehabilitation of roofs, rehabilitation of playground, office addition, replace chimneys, road maintenance, trail drainage.....	228,000
	(Base Project Allocation - \$190,000)	
	(Design and Contingencies - \$38,000)	
(liv)	Yellow Creek State Park	
	(A) Dam repair.....	135,000
	(Base Project Allocation - \$112,000)	
	(Design and Contingencies - \$23,000)	
	(B) Road rehabilitation, paving.....	240,000
	(Base Project Allocation - \$200,000)	
	(Design and Contingencies - \$40,000)	
	(C) Rehabilitation of maintenance building, rehabilitation of beachfront, lift station panel, electric motor repair, spillway repairs, replace boat docks, furnace replacement, boat launch rehabilitation; painting.....	146,000
	(Base Project Allocation - \$121,000)	
	(Design and Contingencies - \$25,000)	
(lv)	Blue Knob State Park	
	(A) Reconstruct basketball courts, ball field; repair latrines; reconstruct campground/picnic play area and dining hall.....	183,000
	(Base Project Allocation - \$152,000)	
	(Design and Contingencies - \$31,000)	
	(B) Rehabilitation of administration complex road system and other roads.....	299,000
	(Base Project Allocation - \$249,000)	
	(Design and Contingencies - \$50,000)	
	(C) Open field management; repair park gates and kitchen equipment; insulate water heater; install water supply park pool/picnic area and run electric lines underground.....	112,000
	(Base Project Allocation - \$93,000)	
	(Design and Contingencies - \$9,000)	

(D) Rehabilitation of park facilities.....	1,080,000
(Base Project Allocation - \$900,000)	
(Design and Contingencies - \$180,000)	
(Ivi) Buchanan's Birthplace State Park	
(A) Replace restroom.....	23,000
(Base Project Allocation - \$19,000)	
(Design and Contingencies - \$4,000)	
(Ivii) Caledonia State Park	
(A) Repair pool and facilities.....	242,000
(Base Project Allocation - \$201,000)	
(Design and Contingencies - \$41,000)	
(B) Pave, paint and repair roads and parking lots; rehabilitation of park facilities.....	645,000
(Base Project Allocation - \$537,000)	
(Design and Contingencies - \$108,000)	
(C) Restore and paint restrooms and sewer lines; replace water heaters; repair pool facilities; repair well sewage plant.....	303,000
(Base Project Allocation - \$252,000)	
(Design and Contingencies - \$51,000)	
(D) Construct ice skating rink; rehabilitation of trail system, play field, campground; and replace food concession building.....	158,000
(Base Project Allocation - \$131,000)	
(Design and Contingencies - \$27,000)	
(E) Replace roofs; repair garage and amphitheater; install woodburner, furnace solar panels in resi- dences; construct main gate; renovate office, group game area; expand storage facilities; paint build- ings, bridges, gates, rails and fencing; install trails...	273,000
(Base Project Allocation - \$227,000)	
(Design and Contingencies - \$46,000)	
(Iviii) Canoe Creek State Park	
(A) Replace maintenance building, lot curbs, warning markers, beach sand, siding on buildings and boat mooring walls; reseal walls; construct side- walks; pave roads; rehabilitation of heating system..	204,000
(Base Project Allocation - \$170,000)	
(Design and Contingencies - \$34,000)	
(B) Restore limestone kilns.....	120,000
(Base Project Allocation - \$100,000)	
(Design and Contingencies - \$20,000)	
(lix) Codorus State Park	
(A) Rehabilitation of docks.....	1,250,000
(Base Project Allocation - \$1,000,000)	
(Design and Contingencies - \$250,000)	



(B) Pave roads and lots.....	114,000
(Base Project Allocation - \$95,000)	
(Design and Contingencies - \$19,000)	
(C) Paint water tank; rehabilitation of roads, pool tanks and filters; replace pool showers; construct barn and pool storage; electric lines, and install furnace; cedar siding for office.....	311,000
(Base Project Allocation - \$259,000)	
(Design and Contingencies - \$52,000)	
(lx) Colonel Denning State Park	
(A) Rehabilitation of roads, lots, kitchen; construct maintenance building.....	238,000
(Base Project Allocation - \$198,000)	
(Design and Contingencies - \$40,000)	
(lxi) Cowan's Gap State Park	
(A) Rehabilitation of parking lots.....	251,000
(Base Project Allocation - \$209,000)	
(Design and Contingencies - \$42,000)	
(B) Desilt lake.....	120,000
(Base Project Allocation - \$100,000)	
(Design and Contingencies - \$20,000)	
(C) Park rehabilitation.....	1,281,000
(Base Project Allocation - \$1,067,000)	
(Design and Contingencies - \$214,000)	
(D) Rehabilitation of charcoal units, storage buildings, restrooms, sewage plants; repair and paint restrooms; eliminate erosion in group tent area; expand storage.....	156,000
(Base Project Allocation - \$130,000)	
(Design and Contingencies - \$26,000)	
(lxii) Gifford Pinchot State Park	
(A) Construct maintenance storage area.....	300,000
(Base Project Allocation - \$250,000)	
(Design and Contingencies - \$50,000)	
(B) Dredge lake.....	180,000
(Base Project Allocation - \$150,000)	
(Design and Contingencies - \$30,000)	
(C) Construct filter drying beds.....	120,000
(Base Project Allocation - \$100,000)	
(Design and Contingencies - \$20,000)	
(D) Pave roads; construct latrines.....	226,000
(Base Project Allocation - \$188,000)	
(Design and Contingencies - \$38,000)	
(E) Replace windows, furnace, latrines; extend sewage system; rehabilitation of gas valve; expand handicap access.....	246,000

	(Base Project Allocation - \$205,000)	
	(Design and Contingencies - \$41,000)	
(lxiii)	Greenwood Furnace State Park	
	(A) Picnic and camping facilities.....	1,080,000
	(Base Project Allocation - \$900,000)	
	(Design and Contingencies - \$180,000)	
	(B) Reconstruct furnace building.....	214,000
	(Base Project Allocation - \$178,000)	
	(Design and Contingencies - \$36,000)	
	(C) Rehabilitation of park administration/support structures.....	1,080,000
	(Base Project Allocation - \$900,000)	
	(Design and Contingencies - \$180,000)	
	(D) Rehabilitation of washhouse interior; sewage system extension; replace drinking fountains.....	214,000
	(Base Project Allocation - \$178,000)	
	(Design and Contingencies - \$36,000)	
	(E) Pave Roads.....	188,000
	(Base Project Allocation - \$156,000)	
	(Design and Contingencies - \$32,000)	
	(F) Rehabilitation of camping area, pavilions and structures.....	147,000
	(Base Project Allocation - \$122,000)	
	(Design and Contingencies - \$25,000)	
	(G) Rehabilitation of buildings; replace playgrounds; construct barn; shoreline erosion control; replace siding and roofs.....	212,000
	(Base Project Allocation - \$176,000)	
	(Design and Contingencies - \$36,000)	
(lxiv)	Little Buffalo State Park	
	(A) Repair water system; reroof bridge; replace fence, new carpet and wood burners; repair pool; enlarge visitors' center; replace grills; paving; painting water and sewer repairs; replace guide rail; repair boat docks.....	165,000
	(Base Project Allocation - \$137,000)	
	(Design and Contingencies - \$28,000)	
	(B) Construct overnight facilities.....	300,000
	(Base Project Allocation - \$250,000)	
	(Design and Contingencies - \$50,000)	
(lxv)	Mont Alto State Park	
	(A) Paint grills; stain foot bridges and bank pavilion; replace playground equipment; replace foot bridge; water and sewer repairs; landscaping; paint pavilion; rehabilitation of park facilities.....	182,000
	(Base Project Allocation - \$151,000)	

(Design and Contingencies - \$31,000)

(lxvi) Penn Roosevelt State Park

(A) Rehabilitation of monument, latrines, camp roads, pavilion, dam, day-use and camp area; replace water system; install gates..... 294,000  
 (Base Project Allocation - \$245,000)  
 (Design and Contingencies - \$49,000)

(B) Dam and picnic facilities..... 720,000  
 (Base Project Allocation - \$600,000)  
 (Design and Contingencies - \$120,000)

(lxvii) Pine Grove Furnace State Park

(A) Construction of water and sewer systems..... 2,400,000  
 (Base Project Allocation - \$2,000,000)  
 (Design and Contingencies - \$400,000)

(B) Dredge lake..... 300,000  
 (Base Project Allocation - \$250,000)  
 (Design and Contingencies - \$50,000)

(C) Rehabilitation of camp store building..... 180,000  
 (Base Project Allocation - \$150,000)  
 (Design and Contingencies - \$30,000)

(D) Develop ice house, day-use area..... 150,000  
 (Base Project Allocation - \$125,000)  
 (Design and Contingencies - \$25,000)

(E) Repair mansion house; extend maintenance building; develop visitor center; construct pavilion; pole barn and fence; revamp buildings and gate key system; paint buildings; install storm windows..... 255,000  
 (Base Project Allocation - \$212,000)  
 (Design and Contingencies - \$43,000)

(F) Pave roads and parking lots; pave bicycle trail..... 123,000  
 (Base Project Allocation - \$102,000)  
 (Design and Contingencies - \$21,000)

(G) Water and sewer projects..... 147,000  
 (Base Project Allocation - \$122,000)  
 (Design and Contingencies - \$25,000)

(lxviii) Prince Gallitzin State Park

(A) Improve and renovate marina decks..... 881,000  
 (Base Project Allocation - \$734,000)  
 (Design and Contingencies - \$147,000)

(B) Reconstruct Beaver Valley Marina..... 480,000  
 (Base Project Allocation - \$400,000)  
 (Design and Contingencies - \$80,000)

(C) Reconstruct washhouse..... 360,000  
 (Base Project Allocation - \$300,000)  
 (Design and Contingencies - \$60,000)

(D) Rehabilitate contact station..... 300,000

	(Base Project Allocation - \$250,000)	
	(Design and Contingencies - \$50,000)	
(E)	Addition to maintenance shop.....	300,000
	(Base Project Allocation - \$250,000)	
	(Design and Contingencies - \$50,000)	
(F)	Improve sewage treatment plant.....	240,000
	(Base Project Allocation - \$200,000)	
	(Design and Contingencies - \$40,000)	
(G)	Stabilize shoreline.....	180,000
	(Base Project Allocation - \$150,000)	
	(Design and Contingencies - \$30,000)	
(H)	Major rehabilitation of marina docks.....	480,000
	(Base Project Allocation - \$400,000)	
	(Design and Contingencies - \$80,000)	
(I)	Road, trail and parking lot repair.....	177,000
	(Base Project Allocation - \$147,000)	
	(Design and Contingencies - \$30,000)	
(J)	Stabilize lake shoreline; dredge and dam; replace siding and paint buildings; replace docks; replace beach sand; replace playground equipment; replace buoy floats.....	112,000
	(Base Project Allocation - \$93,000)	
	(Design and Contingencies - \$19,000)	
(K)	Water and sewer projects.....	194,000
	(Base Project Allocation - \$161,000)	
	(Design and Contingencies - \$33,000)	
(L)	Seal floors; replace lights; woodstove and fire-place insert; storm windows; replace locks; enclose office entrance; replace campsite markers; solar chamber; winterize main shop; rehabilitate amphitheater; replace furnace; replace fire rings and grills; rehabilitate fence; rehabilitate visitors center, repair roof; construct pedestrian walkway.....	150,000
	(Base Project Allocation - \$125,000)	
	(Design and Contingencies - \$25,000)	
(Ixix)	Region III Regional Office	
(A)	Paint office and two residences; office and equipment repairs.....	72,000
	(Base Project Allocation - \$60,000)	
	(Design and Contingencies - \$12,000)	
(Ixx)	Shawnee State Park	
(A)	Replace latrine; extend sewage.....	240,000
	(Base Project Allocation - \$200,000)	
	(Design and Contingencies - \$40,000)	
(B)	Construct new office.....	180,000
	(Base Project Allocation - \$150,000)	

(Design and Contingencies - \$30,000)	
(C) Replace pit latrines; water and sewage projects....	224,000
(Base Project Allocation - \$186,000)	
(Design and Contingencies - \$38,000)	
(D) Rehabilitate boat rental and dock facilities.....	120,000
(Base Project Allocation - \$100,000)	
(Design and Contingencies - \$20,000)	
(E) Repair dam and roads; replace restroom partition; replace beach sand and beach drainage; paint building; furnace for residence.....	214,000
(Base Project Allocation - \$178,000)	
(Design and Contingencies - \$36,000)	
(lxxi) Susquehannock State Park	
(A) Reconstruct Landis House.....	162,000
(Base Project Allocation - \$135,000)	
(Design and Contingencies - \$27,000)	
(lxxii) Trough Creek State Park	
(A) Paving.....	410,000
(Base Project Allocation - \$341,000)	
(Design and Contingencies - \$69,000)	
(B) Construct three restrooms.....	120,000
(Base Project Allocation - \$100,000)	
(Design and Contingencies - \$20,000)	
(C) Rehabilitate iron furnace; restore railroad bridge; addition to maintenance building; replace playground equipment; re-roof residence.....	155,000
(Base Project Allocation - \$129,000)	
(Design and Contingencies - \$26,000)	
(D) Rehabilitate guardrail posts; install walls; replace restrooms; rehabilitate water system; replace windows; tractor shed addition; construct picnic pavilion.....	240,000
(Base Project Allocation - \$200,000)	
(Design and Contingencies - \$40,000)	
(lxxiii) Warrior's Path State Park.....	100,000
(A) Replace culvert and playground equipment; rehabilitation of water system; construct picnic latrine; paving.....	100,000
(Base Project Allocation - \$83,000)	
(Design and Contingencies - \$17,000)	
(lxxiv) Whipple Dam State Park	
(A) Lake, picnic area.....	840,000
(Base Project Allocation - \$700,000)	
(Design and Contingencies - \$140,000)	
(B) Desilt lake.....	300,000
(Base Project Allocation - \$250,000)	

	(Design and Contingencies - \$50,000)	
(C)	Construct water system.....	180,000
	(Base Project Allocation - \$150,000)	
	(Design and Contingencies - \$30,000)	
(D)	Rehabilitation of day-use area.....	120,000
	(Base Project Allocation - \$100,000)	
	(Design and Contingencies - \$20,000)	
(E)	Replace gate, parking lot wall, dressing stockade, rehabilitation of picnic areas, pavilions, refresh- ment building, ranger station cabin, bridge and lat- rines .....	263,000
	(Base Project Allocation - \$219,000)	
	(Design and Contingencies - \$44,000)	
(lxxv)	Beltzville State Park	
(A)	Parking lot repair, bulletin board replacement, superintendent's residence repair, repair storage barn, repair sewer line, replace comfort station.....	219,000
	(Base Project Allocation - \$182,000)	
	(Design and Contingencies - \$37,000)	
(lxxvi)	Big Pocono State Park	
(A)	Repair picnic areas, repair trails, repair and re- roof buildings; replace drain pipes; install guardrails and remove vegetation on scenic drive; rehabilita- tion of bus turnaround; boundary work.....	164,000
	(Base Project Allocation - \$136,000)	
	(Design and Contingencies - \$28,000)	
(lxxvii)	Evansburg State Park	
(A)	Repair buildings.....	348,000
	(Base Project Allocation - \$290,000)	
	(Design and Contingencies - \$58,000)	
(B)	Repair storage buildings, paint residence, demol- ish building, remove hazards, repair softball fields, repair visitors center, replace bridge, survey boundary, repair road, replace picnic facilities.....	209,000
	(Base Project Allocation - \$174,000)	
	(Design and Contingencies - \$35,000)	
(C)	Paint comfort stations and office, repair water and waste systems, repair water tower.....	120,000
	(Base Project Allocation - \$100,000)	
	(Design and Contingencies - \$20,000)	
(lxxviii)	Fort Washington State Park	
(A)	Repair park building and pave roads.....	54,000
	(Base Project Allocation - \$45,000)	
	(Design and Contingencies - \$9,000)	
(lxxix)	Frances Slocum State Park	
(A)	Pool repairs, kitchen repairs, dam repairs, comfort station repair, pave roads and parking lots,	

repair maintenance building and office, repair sewage line and replace tank cover, repair signs and walkways.....	209,000
(Base Project Allocation - \$174,000)	
(Design and Contingencies - \$35,000)	
(lxxx) French Creek State Park	
(A) Repair bathhouse, latrines and shower buildings.	274,000
(Base Project Allocation - \$228,000)	
(Design and Contingencies - \$46,000)	
(B) Repair roads and parking lots.....	323,000
(Base Project Allocation - \$269,000)	
(Design and Contingencies - \$54,000)	
(C) Repair spillway, repair docks and repair boat mooring.....	122,000
(Base Project Allocation - \$101,000)	
(Design and Contingencies - \$21,000)	
(D) Build fencing, vehicle storage building, rebuild lodge, replace fire ring, repair and replace storage buildings, repair residences, campground renovations, repair cabin, boundary survey, safety rail, picnic area, lumber, gates, construct pavilions, repair quarry, repair playground and replace equipment, construct chapel and amphitheater, repair swimming pool.....	764,000
(Base Project Allocation - \$636,000)	
(Design and Contingencies - \$128,000)	
(lxxxii) Gouldsboro State Park	
(A) Repair picnic areas and hiking trails, repair beach and swimming areas, repair roads and parking lot, repair various buildings, repair boat launch and watercraft rental facilities.....	162,000
(Base Project Allocation - \$135,000)	
(Design and Contingencies - \$27,000)	
(lxxxiii) Hickory Run State Park	
(A) Repair roads and parking lots.....	344,000
(Base Project Allocation - \$286,000)	
(Design and Contingencies - \$58,000)	
(B) Repair water treatment units, repair dams and drawdown gates, repair and paint showers, bathhouses and latrines, repair sewer lines, replace swimming pool filter, electric service to various buildings, repair campsites and picnic areas, paint maintenance building, repair workshop, repair trail, clear boundary lines.....	196,000
(Base Project Allocation - \$163,000)	
(Design and Contingencies - \$33,000)	

(lxxxiii)	Lehigh Gorge State Park	
(A)	Historic hotel repair.....	300,000
	(Base Project Allocation - \$250,000)	
	(Design and Contingencies - \$50,000)	
(B)	Repair main access road and install parking area.	142,000
	(Base Project Allocation - \$118,000)	
	(Design and Contingencies - \$24,000)	
(C)	Repair bridge, improve trail, repair/replace gates, repair water system.....	173,000
	(Base Project Allocation - \$144,000)	
	(Design and Contingencies - \$29,000)	
(lxxxiv)	Locust Lake State Park	
(A)	Resurface road, repair washhouse, pave boat launch area, renovate playground equipment.....	146,000
	(Base Project Allocation - \$121,000)	
	(Design and Contingencies - \$25,000)	
(lxxxv)	Marsh Creek State Park	
(A)	Repair and replace roofing, repair park office, install fire rings and grates, brush out aerial electric lines, repair swimming pool, install playground area	176,000
	(Base Project Allocation - \$146,000)	
	(Design and Contingencies - \$30,000)	
(lxxxvi)	Memorial Lake State Park	
(A)	Pave parking lots, repair dam, construct deck and latrine, construct addition to maintenance building.....	208,000
	(Base Project Allocation - \$173,000)	
	(Design and Contingencies - \$35,000)	
(lxxxvii)	Neshaminy State Park	
(A)	Pave parking areas, walkways and roads.....	270,000
	(Base Project Allocation - \$225,000)	
	(Design and Contingencies - \$45,000)	
(B)	Repair swimming pool, repair shower and restroom plumbing, repair roofing, purchase schramm for bubbler, electrical maintenance, install fire hydrants and curb stops, repair barn and comfort station.....	183,000
	(Base Project Allocation - \$152,000)	
	(Design and Contingencies - \$31,000)	
(C)	Re-deck full pier, replace gangways on piers.....	1,800,000
	(Base Project Allocation - \$1,500,000)	
	(Design and Contingencies - \$300,000)	
(lxxxviii)	Nockamixon State Park	
(A)	Repair parking lot lines, road and parking lot repair.....	213,000
	(Base Project Allocation - \$177,000)	



(Design and Contingencies - \$36,000)	
(B) Repair water tower, repair sewage system, repair sewage line infiltration, install skylights in comfort stations.....	160,000
(Base Project Allocation - \$133,000)	
(Design and Contingencies - \$27,000)	
(C) Replace floatation on marina docks.....	150,000
(Base Project Allocation - \$125,000)	
(Design and Contingencies - \$25,000)	
(D) Repair bulletin boards, repair pool, repair decking and siding, install gutters and drainage system, replace water lines, replace dead shrubbery and trees, demolish silo and stone walls, repair boundaries, pave bicycle trail, repair dam fence, replace locks throughout park, install chlorine gas detector.....	164,000
(Base Project Allocation - \$136,000)	
(Design and Contingencies - \$28,000)	
(E) Control shoreline erosion.....	360,000
(Base Project Allocation - \$300,000)	
(Design and Contingencies - \$60,000)	
(lxxxix) Promised Land State Park	
(A) Road and parking lot rehabilitation, campground rehabilitation.....	143,000
(Base Project Allocation - \$119,000)	
(Design and Contingencies - \$24,000)	
(B) Playground equipment rehabilitation, boat mooring, rehabilitation of picnic area, hiking trails, family cabins, lodge, landscaping, paint water tower, rehabilitation of dump station tower.....	148,000
(Base Project Allocation - \$123,000)	
(Design and Contingencies - \$25,000)	
(xc) Ralph Stover State Park	
(A) Footbridge, winterize cabins.....	14,000
(Base Project Allocation - \$11,000)	
(Design and Contingencies - \$3,000)	
(xci) Region IV Regional Office	
(A) Replace boiler, porch steps, repair equipment, rehabilitation of boathouse, emergency contingency funds, vinyl siding.....	81,000
(Base Project Allocation - \$67,000)	
(Design and Contingencies - \$14,000)	
(xcii) Ricketts Glen State Park	
(A) Paving and resurface roads, water tank fall prevention system.....	135,000
(Base Project Allocation - \$112,000)	

	(Design and Contingencies - \$23,000)	
(xciii)	Ridley Creek State Park	
	(A) Rehabilitation of historical structures.....	600,000
	(Base Project Allocation - \$500,000)	
	(Design and Contingencies - \$100,000)	
	(B) Boundary survey.....	120,000
	(Base Project Allocation - \$100,000)	
	(Design and Contingencies - \$20,000)	
	(C) Rehabilitation of electric and water at residence, rehabilitation comfort station, stone gutter, bridle trail and park office electric, gate replacement, park office heating system repair and pave parking lots...	136,000
	(Base Project Allocation - \$113,000)	
	(Design and Contingencies - \$23,000)	
(xciv)	Roosevelt State Park	
	(A) Masonry repair, pave maintenance area, aque- duct and bridge repair, re-roof buildings, towpath erosion control, parking lot drainage and modify heating system.....	108,000
	(Base Project Allocation - \$90,000)	
	(Design and Contingencies - \$18,000)	
	(B) Bridge repairs.....	455,000
	(Base Project Allocation - \$379,000)	
	(Design and Contingencies - \$76,000)	
(xcv)	Swatara State Park	
	(A) Furnace replacement, sewage system at mainte- nance building, vinyl siding.....	24,000
	(Base Project Allocation - \$20,000)	
	(Design and Contingencies - \$4,000)	
(xcvi)	Tobyhanna State Park	
	(A) Rehabilitation of boat mooring area, rehabilita- tion of beach area, rehabilitation of watercraft rental docks, increase parking, launching and mooring.....	134,000
	(Base Project Allocation - \$111,000)	
	(Design and Contingencies - \$23,000)	
	(B) Road repairs.....	132,000
	(Base Project Allocation - \$110,000)	
	(Design and Contingencies - \$22,000)	
	(C) Residence repairs, boundary line work, rehabili- tation of picnic areas, rehabilitation of trails, erosion control, repair buildings and dam, rehabili- tation of campsites, replace heating system, install new gas and oil tanks, install security fence, relocate loading ramp, rehabilitation of water system and construct storage areas.....	269,000

(Base Project Allocation - \$224,000)  
(Design and Contingencies - \$45,000)

(xcvii) Tuscarora State Park

(A) Renovate road, pave boat launch area, replace showers, renovate residence, rehabilitation of beach, roof replacement, renovate office parking lot..... 186,000  
(Base Project Allocation - \$155,000)  
(Design and Contingencies - \$31,000)

(xcviii) Tyler State Park

(A) Resurface bike trail, repoint stone barn, dam repair, roof and floor repair, road and parking lot repair, rehabilitation of docks, replace comfort station partitions..... 148,000  
(Base Project Allocation - \$123,000)  
(Design and Contingencies - \$25,000)

(xcix) White Clay Creek State Park

(A) Rehabilitation of residence, replace windows, renovate water system, paint exterior of residence... 16,000  
(Base Project Allocation - \$13,000)  
(Design and Contingencies - \$3,000)

(c) World's End State Park

(A) Rehabilitation of maintenance building..... 300,000  
(Base Project Allocation - \$250,000)  
(Design and Contingencies - \$50,000)

(B) Rehabilitation of office..... 180,000  
(Base Project Allocation - \$150,000)  
(Design and Contingencies - \$30,000)

(C) Replace beach dressing stockade..... 180,000  
(Base Project Allocation - \$150,000)  
(Design and Contingencies - \$30,000)

(D) Road repair and paving..... 419,000  
(Base Project Allocation - \$349,000)  
(Design and Contingencies - \$70,000)

(E) Cabin rehabilitation, pavilion repair, rehabilitation of day-use area, rehabilitation of concession stand..... 140,000  
(Base Project Allocation - \$116,000)  
(Design and Contingencies - \$24,000)

(F) Latrine repair and replacement..... 312,000  
(Base Project Allocation - \$260,000)  
(Design and Contingencies - \$52,000)

(ci) EEI Environmental Education Center

(A) Flagpole, visitor center development..... 50,000  
(Base Project Allocation - \$41,000)  
(Design and Contingencies - \$9,000)

(cii) Jacobsburg Environmental Education Center	
(A) Replace roof, residence repair, rehabilitation of maintenance and storage buildings.....	22,000
(Base Project Allocation - \$18,000)	
(Design and Contingencies - \$4,000)	
(ciii) Jennings Environmental Education Center	
(A) Center extension.....	180,000
(Base Project Allocation - \$150,000)	
(Design and Contingencies - \$30,000)	
(B) Road and parking repairs, entrance walk and lighting, maintenance building extension, storage shed, boundary survey, water systems, fuel tanks, loading ramp, WTS visitor integration system.....	225,000
(Base Project Allocation - \$187,000)	
(Design and Contingencies - \$38,000)	
(civ) King's Gap Environmental Education Center	
(A) Renovate carriage house.....	180,000
(Base Project Allocation - \$150,000)	
(Design and Contingencies - \$30,000)	
(B) Replace water tower.....	300,000
(Base Project Allocation - \$250,000)	
(Design and Contingencies - \$50,000)	
(C) Replace heating system, painting, plumbing and curtains, paving.....	168,000
(Base Project Allocation - \$140,000)	
(Design and Contingencies - \$28,000)	
(cv) Nolde Forest Environmental Education Center	
(A) Convert barn.....	120,000
(Base Project Allocation - \$100,000)	
(Design and Contingencies - \$20,000)	
(B) Mansion repairs, handicapped walk, road repairs, painting, rebuild stone walls, dam repair, replace roof.....	324,000
(Base Project Allocation - \$270,000)	
(Design and Contingencies - \$54,000)	
(cvi) Delaware Canal Improvement Program	
(A) Repair locks, aqueducts, stop and waste gates, overflows, bridge crossing and canal wall/liner dredging.....	38,280,000
(Base Project Allocation - \$31,900,000)	
(Design and Contingencies - \$6,380,000)	
(cvii) State Park Bridge Repair Program	
(A) Bendigo State Park.....	36,000
(Base Project Allocation - \$30,000)	
(Design and Contingencies - \$6,000)	
(B) Hills Creek State Park.....	86,000

(Base Project Allocation - \$71,000)	
(Design and Contingencies - \$15,000)	
(C) Hyner Run State Park.....	195,000
(Base Project Allocation - \$162,000)	
(Design and Contingencies - \$33,000)	
(D) Little Pine State Park.....	339,000
(Base Project Allocation - \$282,000)	
(Design and Contingencies - \$57,000)	
(E) Parker Dam State Park.....	159,000
(Base Project Allocation - \$132,000)	
(Design and Contingencies - \$27,000)	
(F) Poe Valley State Park.....	12,000
(Base Project Allocation - \$10,000)	
(Design and Contingencies - \$2,000)	
(G) R. B. Winter State Park.....	80,000
(Base Project Allocation - \$66,000)	
(Design and Contingencies - \$14,000)	
(H) Reed's Gap State Park.....	141,000
(Base Project Allocation - \$117,000)	
(Design and Contingencies - \$24,000)	
(I) Reed's Gap State Park.....	40,000
(Base Project Allocation - \$33,000)	
(Design and Contingencies - \$7,000)	
(J) Sinnemahoning State Park.....	87,000
(Base Project Allocation - \$72,000)	
(Design and Contingencies - \$15,000)	
(K) Sizerville State Park.....	62,000
(Base Project Allocation - \$51,000)	
(Design and Contingencies - \$11,000)	
(L) Sizerville State Park.....	72,000
(Base Project Allocation - \$60,000)	
(Design and Contingencies - \$12,000)	
(M) Clear Creek State Park.....	105,000
(Base Project Allocation - \$87,000)	
(Design and Contingencies - \$18,000)	
(N) Cook Forest State Park.....	190,000
(Base Project Allocation - \$158,000)	
(Design and Contingencies - \$32,000)	
(O) Keystone State Park.....	69,000
(Base Project Allocation - \$57,000)	
(Design and Contingencies - \$12,000)	
(P) Kooser State Park.....	84,000
(Base Project Allocation - \$70,000)	
(Design and Contingencies - \$14,000)	
(Q) Kooser State Park.....	113,000
(Base Project Allocation - \$94,000)	

(Design and Contingencies - \$19,000)	
(R) Laurel Hill State Park.....	150,000
(Base Project Allocation - \$125,000)	
(Design and Contingencies - \$25,000)	
(S) Laurel Hill State Park.....	112,000
(Base Project Allocation - \$94,000)	
(Design and Contingencies - \$18,000)	
(T) Laurel Hill State Park.....	158,000
(Base Project Allocation - \$131,000)	
(Design and Contingencies - \$27,000)	
(U) Laurel Hill State Park.....	201,000
(Base Project Allocation - \$167,000)	
(Design and Contingencies - \$34,000)	
(V) Laurel Hill State Park.....	112,000
(Base Project Allocation - \$93,000)	
(Design and Contingencies - \$19,000)	
(W) Linn Run State Park.....	128,000
(Base Project Allocation - \$106,000)	
(Design and Contingencies - \$22,000)	
(X) Linn Run State Park.....	122,000
(Base Project Allocation - \$101,000)	
(Design and Contingencies - \$21,000)	
(Y) Ohiopyle State Park.....	212,000
(Base Project Allocation - \$176,000)	
(Design and Contingencies - \$36,000)	
(Z) Raccoon Creek State Park.....	81,000
(Base Project Allocation - \$67,000)	
(Design and Contingencies - \$14,000)	
(AA) Raccoon Creek State Park.....	182,000
(Base Project Allocation - \$151,000)	
(Design and Contingencies - \$31,000)	
(BB) Raccoon Creek State Park.....	124,000
(Base Project Allocation - \$103,000)	
(Design and Contingencies - \$21,000)	
(CC) Raccoon Creek State Park.....	64,000
(Base Project Allocation - \$53,000)	
(Design and Contingencies - \$11,000)	
(DD) Raccoon Creek State Park.....	132,000
(Base Project Allocation - \$110,000)	
(Design and Contingencies - \$22,000)	
(EE) Raccoon Creek State Park.....	102,000
(Base Project Allocation - \$85,000)	
(Design and Contingencies - \$17,000)	
(FF) Raccoon Creek State Park.....	69,000
(Base Project Allocation - \$57,000)	
(Design and Contingencies - \$12,000)	

(GG) Raccoon Creek State Park.....	121,000
(Base Project Allocation - \$101,000)	
(Design and Contingencies - \$20,000)	
(HH) Raccoon Creek State Park.....	122,000
(Base Project Allocation - \$101,000)	
(Design and Contingencies - \$21,000)	
(II) Raccoon Creek State Park.....	107,000
(Base Project Allocation - \$89,000)	
(Design and Contingencies - \$18,000)	
(JJ) Ryerson Station State Park.....	408,000
(Base Project Allocation - \$340,000)	
(Design and Contingencies - \$68,000)	
(KK) Blue Knob State Park.....	60,000
(Base Project Allocation - \$50,000)	
(Design and Contingencies - \$10,000)	
(LL) Blue Knob State Park.....	48,000
(Base Project Allocation - \$40,000)	
(Design and Contingencies - \$8,000)	
(MM) Blue Knob State Park.....	48,000
(Base Project Allocation - \$40,000)	
(Design and Contingencies - \$8,000)	
(NN) Blue Knob State Park.....	90,000
(Base Project Allocation - \$75,000)	
(Design and Contingencies - \$15,000)	
(OO) Blue Knob State Park.....	54,000
(Base Project Allocation - \$45,000)	
(Design and Contingencies - \$9,000)	
(PP) Blue Knob State Park.....	48,000
(Base Project Allocation - \$40,000)	
(Design and Contingencies - \$8,000)	
(QQ) Blue Knob State Park.....	48,000
(Base Project Allocation - \$40,000)	
(Design and Contingencies - \$8,000)	
(RR) Blue Knob State Park.....	66,000
(Base Project Allocation - \$55,000)	
(Design and Contingencies - \$11,000)	
(SS) Blue Knob State Park.....	60,000
(Base Project Allocation - \$50,000)	
(Design and Contingencies - \$10,000)	
(TT) Blue Knob State Park.....	54,000
(Base Project Allocation - \$45,000)	
(Design and Contingencies - \$9,000)	
(UU) Blue Knob State Park.....	90,000
(Base Project Allocation - \$75,000)	
(Design and Contingencies - \$15,000)	
(VV) Canoe Creek State Park.....	72,000

(Base Project Allocation - \$60,000)	
(Design and Contingencies - \$12,000)	
(WW) Colonel Denning State Park.....	90,000
(Base Project Allocation - \$75,000)	
(Design and Contingencies - \$15,000)	
(XX) Cowan's Gap State Park.....	72,000
(Base Project Allocation - \$60,000)	
(Design and Contingencies - \$12,000)	
(YY) Fowlers Hollow State Park.....	108,000
(Base Project Allocation - \$90,000)	
(Design and Contingencies - \$18,000)	
(ZZ) Fowlers Hollow State Park.....	78,000
(Base Project Allocation - \$65,000)	
(Design and Contingencies - \$13,000)	
(AAA) King's Gap Environmental Education Center	54,000
(Base Project Allocation - \$45,000)	
(Design and Contingencies - \$9,000)	
(BBB) King's Gap Environmental Education Center.	66,000
(Base Project Allocation - \$55,000)	
(Design and Contingencies - \$11,000)	
(CCC) King's Gap Environmental Education Center.	66,000
(Base Project Allocation - \$55,000)	
(Design and Contingencies - \$11,000)	
(DDD) Penn-Roosevelt State Park.....	36,000
(Base Project Allocation - \$30,000)	
(Design and Contingencies - \$6,000)	
(EEE) Pine Grove Furnace State Park.....	77,000
(Base Project Allocation - \$65,000)	
(Design and Contingencies - \$12,000)	
(FFF) Prince Gallitzin State Park.....	90,000
(Base Project Allocation - \$75,000)	
(Design and Contingencies - \$15,000)	
(GGG) Shawnee State Park.....	226,000
(Base Project Allocation - \$188,000)	
(Design and Contingencies - \$38,000)	
(HHH) Shawnee State Park.....	89,000
(Base Project Allocation - \$74,000)	
(Design and Contingencies - \$15,000)	
(III) Shawnee State Park.....	226,000
(Base Project Allocation - \$188,000)	
(Design and Contingencies - \$38,000)	
(JJJ) Shawnee State Park.....	60,000
(Base Project Allocation - \$50,000)	
(Design and Contingencies - \$10,000)	
(KKK) Shawnee State Park.....	48,000
(Base Project Allocation - \$40,000)	



(Design and Contingencies - \$8,000)	
(LLL) Trough State Park.....	300,000
(Base Project Allocation - \$250,000)	
(Design and Contingencies - \$50,000)	
(MMM) Trough State Park.....	36,000
(Base Project Allocation - \$30,000)	
(Design and Contingencies - \$6,000)	
(NNN) Trough State Park.....	270,000
(Base Project Allocation - \$225,000)	
(Design and Contingencies - \$45,000)	
(OOO) Whipple Dam State Park.....	72,000
(Base Project Allocation - \$60,000)	
(Design and Contingencies - \$12,000)	
(PPP) Bruce Lake State Park.....	150,000
(Base Project Allocation - \$125,000)	
(Design and Contingencies - \$25,000)	
(QQQ) Bruce Lake State Park.....	60,000
(Base Project Allocation - \$50,000)	
(Design and Contingencies - \$10,000)	
(RRR) French Creek State Park.....	66,000
(Base Project Allocation - \$55,000)	
(Design and Contingencies - \$11,000)	
(SSS) French Creek State Park.....	66,000
(Base Project Allocation - \$55,000)	
(Design and Contingencies - \$11,000)	
(TTT) French Creek State Park.....	70,000
(Base Project Allocation - \$58,000)	
(Design and Contingencies - \$12,000)	
(UUU) Hickory Run State Park.....	144,000
(Base Project Allocation - \$120,000)	
(Design and Contingencies - \$24,000)	
(VVV) Hickory Run State Park.....	26,000
(Base Project Allocation - \$21,000)	
(Design and Contingencies - \$5,000)	
(WWW) Hickory Run State Park.....	110,000
(Base Project Allocation - \$91,000)	
(Design and Contingencies - \$19,000)	
(XXX) Hickory Run State Park.....	114,000
(Base Project Allocation - \$95,000)	
(Design and Contingencies - \$19,000)	
(YYY) Hickory Run State Park.....	114,000
(Base Project Allocation - \$95,000)	
(Design and Contingencies - \$19,000)	
(ZZZ) Hickory Run State Park.....	114,000
(Base Project Allocation - \$95,000)	
(Design and Contingencies - \$19,000)	

(AAAA) Hickory Run State Park.....	104,000
(Base Project Allocation - \$86,000)	
(Design and Contingencies - \$18,000)	
(BBBB) Nockamixon State Park.....	44,000
(Base Project Allocation - \$36,000)	
(Design and Contingencies - \$8,000)	
(CCCC) Nolde Forest Environmental Education Center.....	54,000
(Base Project Allocation - \$45,000)	
(Design and Contingencies - \$9,000)	
(DDDD) Nolde Forest Environmental Education Center.....	72,000
(Base Project Allocation - \$60,000)	
(Design and Contingencies - \$12,000)	
(EEEE) Nolde Forest Environmental Education Center.....	54,000
(Base Project Allocation - \$45,000)	
(Design and Contingencies - \$9,000)	
(FFFF) Nolde Forest Environmental Education Center.....	30,000
(Base Project Allocation - \$25,000)	
(Design and Contingencies - \$5,000)	
(GGGG) Nolde Forest Environmental Education Center.....	54,000
(Base Project Allocation - \$45,000)	
(Design and Contingencies - \$9,000)	
(HHHH) Nolde Forest Environmental Education Center.....	54,000
(Base Project Allocation - \$45,000)	
(Design and Contingencies - \$9,000)	
(III) Nolde Forest Environmental Education Center. (Base Project Allocation - \$20,000)	24,000
(Design and Contingencies - \$4,000)	
(JJJJ) Promised Land State Park.....	406,000
(Base Project Allocation - \$338,000)	
(Design and Contingencies - \$68,000)	
(KKKK) Promised Land State Park.....	118,000
(Base Project Allocation - \$98,000)	
(Design and Contingencies - \$20,000)	
(LLLL) Promised Land State Park.....	88,000
(Base Project Allocation - \$73,000)	
(Design and Contingencies - \$15,000)	
(MMMM) Ralph Stover State Park.....	90,000
(Base Project Allocation - \$75,000)	
(Design and Contingencies - \$15,000)	
(NNNN) Ricketts Glen State Park.....	72,000

(Base Project Allocation - \$60,000)	
(Design and Contingencies - \$12,000)	
(OOOO) Ridley Creek State Park.....	92,000
(Base Project Allocation - \$76,000)	
(Design and Contingencies - \$16,000)	
(PPPP) Ridley Creek State Park.....	240,000
(Base Project Allocation - \$200,000)	
(Design and Contingencies - \$40,000)	
(QQQQ) Tyler State Park.....	14,000
(Base Project Allocation - \$11,000)	
(Design and Contingencies - \$3,000)	
(RRRR) Tyler State Park.....	108,000
(Base Project Allocation - \$90,000)	
(Design and Contingencies - \$18,000)	
(SSSS) Tyler State Park.....	42,000
(Base Project Allocation - \$35,000)	
(Design and Contingencies - \$7,000)	
(TTTT) Tyler State Park.....	60,000
(Base Project Allocation - \$50,000)	
(Design and Contingencies - \$10,000)	
(UUUU) Tyler State Park.....	90,000
(Base Project Allocation - \$75,000)	
(Design and Contingencies - \$15,000)	
(VVVV) Tyler State Park.....	60,000
(Base Project Allocation - \$50,000)	
(Design and Contingencies - \$10,000)	
(WWWW) Tyler State Park.....	72,000
(Base Project Allocation - \$60,000)	
(Design and Contingencies - \$12,000)	
(XXXX) Tyler State Park.....	60,000
(Base Project Allocation - \$50,000)	
(Design and Contingencies - \$10,000)	
(YYYY) Roosevelt State Park.....	54,000
(Base Project Allocation - \$45,000)	
(Design and Contingencies - \$9,000)	
(ZZZZ) Roosevelt State Park.....	153,000
(Base Project Allocation - \$127,000)	
(Design and Contingencies - \$26,000)	
(A5) Roosevelt State Park.....	120,000
(Base Project Allocation - \$100,000)	
(Design and Contingencies - \$20,000)	
(B5) Roosevelt State Park.....	144,000
(Base Project Allocation - \$120,000)	
(Design and Contingencies - \$24,000)	
(C5) Roosevelt State Park.....	46,000
(Base Project Allocation - \$38,000)	

(Design and Contingencies - \$8,000)	
(D5) Roosevelt State Park.....	24,000
(Base Project Allocation - \$20,000)	
(Design and Contingencies - \$4,000)	
(E5) Roosevelt State Park.....	143,000
(Base Project Allocation - \$119,000)	
(Design and Contingencies - \$24,000)	
(F5) Roosevelt State Park.....	131,000
(Base Project Allocation - \$109,000)	
(Design and Contingencies - \$22,000)	
(G5) Roosevelt State Park.....	34,000
(Base Project Allocation - \$28,000)	
(Design and Contingencies - \$6,000)	
(H5) Roosevelt State Park.....	80,000
(Base Project Allocation - \$66,000)	
(Design and Contingencies - \$14,000)	
(I5) Roosevelt State Park.....	528,000
(Base Project Allocation - \$440,000)	
(Design and Contingencies - \$88,000)	
(J5) Roosevelt State Park.....	51,000
(Base Project Allocation - \$42,000)	
(Design and Contingencies - \$9,000)	
(K5) Roosevelt State Park.....	158,000
(Base Project Allocation - \$131,000)	
(Design and Contingencies - \$27,000)	
(L5) Roosevelt State Park.....	158,000
(Base Project Allocation - \$131,000)	
(Design and Contingencies - \$27,000)	
(M5) Roosevelt State Park.....	158,000
(Base Project Allocation - \$131,000)	
(Design and Contingencies - \$27,000)	
(N5) Roosevelt State Park.....	158,000
(Base Project Allocation - \$131,000)	
(Design and Contingencies - \$27,000)	
(O5) Roosevelt State Park.....	138,000
(Base Project Allocation - \$115,000)	
(Design and Contingencies - \$23,000)	
(P5) Roosevelt State Park.....	163,000
(Base Project Allocation - \$136,000)	
(Design and Contingencies - \$27,000)	
(Q5) Roosevelt State Park.....	144,000
(Base Project Allocation - \$120,000)	
(Design and Contingencies - \$24,000)	
(R5) Roosevelt State Park.....	26,000
(Base Project Allocation - \$21,000)	
(Design and Contingencies - \$5,000)	

(S5) Roosevelt State Park.....	131,000
(Base Project Allocation - \$109,000)	
(Design and Contingencies - \$22,000)	
(T5) Roosevelt State Park.....	56,000
(Base Project Allocation - \$46,000)	
(Design and Contingencies - \$10,000)	
(U5) Roosevelt State Park.....	53,000
(Base Project Allocation - \$44,000)	
(Design and Contingencies - \$9,000)	
(V5) Roosevelt State Park.....	124,000
(Base Project Allocation - \$103,000)	
(Design and Contingencies - \$21,000)	
(W5) Roosevelt State Park.....	153,000
(Base Project Allocation - \$127,000)	
(Design and Contingencies - \$26,000)	
(X5) Roosevelt State Park.....	54,000
(Base Project Allocation - \$45,000)	
(Design and Contingencies - \$9,000)	
(Y5) Roosevelt State Park.....	138,000
(Base Project Allocation - \$115,000)	
(Design and Contingencies - \$23,000)	
(Z5) Roosevelt State Park.....	129,000
(Base Project Allocation - \$107,000)	
(Design and Contingencies - \$22,000)	
(A6) Roosevelt State Park.....	114,000
(Base Project Allocation - \$95,000)	
(Design and Contingencies - \$19,000)	
(B6) Roosevelt State Park.....	110,000
(Base Project Allocation - \$91,000)	
(Design and Contingencies - \$19,000)	
(C6) Roosevelt State Park.....	106,000
(Base Project Allocation - \$88,000)	
(Design and Contingencies - \$18,000)	
(D6) Roosevelt State Park.....	138,000
(Base Project Allocation - \$115,000)	
(Design and Contingencies - \$23,000)	
(E6) Roosevelt State Park.....	138,000
(Base Project Allocation - \$115,000)	
(Design and Contingencies - \$23,000)	
(F6) Roosevelt State Park.....	110,000
(Base Project Allocation - \$91,000)	
(Design and Contingencies - \$19,000)	
(G6) Roosevelt State Park.....	30,000
(Base Project Allocation - \$25,000)	
(Design and Contingencies - \$5,000)	
(H6) Roosevelt State Park.....	29,000

	(Base Project Allocation - \$24,000)	
	(Design and Contingencies - \$5,000)	
(I6)	Roosevelt State Park.....	131,000
	(Base Project Allocation - \$109,000)	
	(Design and Contingencies - \$22,000)	
(J6)	Roosevelt State Park.....	131,000
	(Base Project Allocation - \$109,000)	
	(Design and Contingencies - \$22,000)	
(K6)	Roosevelt State Park.....	131,000
	(Base Project Allocation - \$109,000)	
	(Design and Contingencies - \$22,000)	
(L6)	Roosevelt State Park.....	14,000
	(Base Project Allocation - \$11,000)	
	(Design and Contingencies - \$3,000)	
(cviii)	Codorus State Park	
	(A) Repair and improvement of the docking system..	1,800,000
	(Base Project Allocation - \$1,500,000)	
	(Design and Contingencies - \$300,000)	
(cix)	Cook Forest State Park	
	(A) Renovation and construction of Saw Mill Center.	1,500,000
	(Base Project Allocation - \$1,500,000)	
(cx)	French Creek State Park	
	(A) Additional funds for DGS 111-4, spillway modi-	
	fications, Hopewell Dam.....	43,000
	(Base Project Allocation - \$36,000)	
	(Design and Contingencies - \$7,000)	
(cxi)	Hickory Run State Park	
	(A) Replace bridges.....	264,000
	(Base Project Allocation - \$220,000)	
	(Design and Contingencies - \$44,000)	
(cxii)	Kettle Creek State Park	
	(A) Rehabilitation of park facilities, including five	
	comfort stations.....	1,420,000
	(Base Project Allocation - \$1,200,000)	
	(Design and Contingencies - \$220,000)	
(cxiii)	Keystone State Park	
	(A) Renovation of facilities.....	1,080,000
	(Base Project Allocation - \$900,000)	
	(Design and Contingencies - \$180,000)	
(cxiv)	Kooser State Park	
	(A) Reconstruct tent and trailer camping area, road	
	and sites.....	420,000
	(Base Project Allocation - \$350,000)	
	(Design and Contingencies - \$70,000)	
	(B) Construction of a new maintenance center, wash-	
	houses for the overnight areas, sewer and other	
	utility connections and extensions, and sewage treat-	
	ment plant provisions.....	960,000

(Base Project Allocation - \$800,000)  
(Design and Contingencies - \$160,000)

(cxv) Laurel Hill State Park

(A) Additional funds for DGS 145-6, spillway modifications ..... 660,000

(Base Project Allocation - \$550,000)  
(Design and Contingencies - \$110,000)

(cxvi) Parker Dam State Park

(A) Rehabilitate road and drainage - main park road. 264,000

(Base Project Allocation - \$220,000)  
(Design and Contingencies - \$44,000)

(cxvii) Presque Isle State Park

(A) Additional funds for Project No. DGS 163-21, beach protection and beach nourishment..... 4,833,000

(Base Project Allocation - \$4,394,000)  
(Design and Contingencies - \$439,000)

(B) Renovation of marina..... 1,154,000

(Base Project Allocation - \$962,000)  
(Design and Contingencies - \$192,000)

(C) Storm damage and beach protection project..... 2,875,000

(Base Project Allocation - \$2,725,000)  
(Design and Contingencies - \$150,000)

(D) The Department of Environmental Resources, acting for and in the name of the Commonwealth of Pennsylvania, is authorized to agree to hold and save the United States of America free from damages due to construction, operation and maintenance of the shoreline protection project at Presque Isle Peninsula, Erie, Pennsylvania, as authorized by section 501(a) of the Water Resources Development Act of 1986 (Public Law 99-662, 100 Stat. 4133), except for damages due to the fault or negligence of the United States of America or its contractors.

(cxviii) Pymatuning State Park

(A) Additional funds for DGS 103-4, Linesville boat livery facilities, including parking, paving, dockage and other improvements..... 800,000

(Base Project Allocation - \$667,000)  
(Design and Contingencies - \$133,000)

(B) Repair and rehabilitation of the causeway over Pymatuning Lake..... 1,648,000

(Base Project Allocation - \$1,598,000)  
(Design and Contingencies - \$50,000)

(cxix) Roosevelt State Park

(A) Improvement program for canal structure in order to return and maintain water in the Delaware Canal..... 12,785,000

	(Base Project Allocation - \$12,785,000)	
(B)	Restoration of the Delaware Canal in Tullytown Borough .....	3,000,000
	(Base Project Allocation - \$3,000,000)	
(C)	Tohickon Creek aqueduct repairs.....	500,000
	(Base Project Allocation - \$417,000)	
	(Design and Contingencies - \$83,000)	
(D)	Paunacoussing Creek aqueduct wall, wall between Point Pleasant and Lumberville and rebuilding of Lock No.17 at Treasure Island.....	2,000,000
	(Base Project Allocation - \$1,667,000)	
	(Design and Contingencies - \$333,000)	
(E)	Yardley Aqueduct at Brock's Creek, MP 14, rehabilitate aqueduct and adjacent walls.....	250,000
	(Base Project Allocation - \$209,000)	
	(Design and Contingencies - \$41,000)	
(F)	Rehabilitate Borden's Lock (Lock No.7).....	1,100,000
	(Base Project Allocation - \$917,000)	
	(Design and Contingencies - \$183,000)	
(G)	Repairs, stonework, waste gate repairs, wall repair and towpath stabilization.....	120,000
	(Base Project Allocation - \$100,000)	
	(Design and Contingencies - \$20,000)	
(H)	Rehabilitate Tinicum aqueduct and Erwinna bridge .....	1,500,000
	(Base Project Allocation - \$1,250,000)	
	(Design and Contingencies - \$250,000)	
(cxx)	Ryerson Station State Park	
(A)	Bridge .....	276,000
	(Base Project Allocation - \$230,000)	
	(Design and Contingencies - \$46,000)	
(cxxi)	Salt Springs State Park	
(A)	Rehabilitation of park facilities, including con- struction of additional pavilion and restrooms.....	150,000
	(Base Project Allocation - \$150,000)	
(cxxii)	Shawnee State Park	
(A)	Replace bridges - main park road.....	528,000
	(Base Project Allocation - \$440,000)	
	(Design and Contingencies - \$88,000)	
(B)	Replace bridge decks, walkways, pit latrines; improve dock.....	1,300,000
	(Base Project Allocation - \$1,300,000)	
(cxxiii)	Sinnemahoning State Park	
(A)	Rehabilitation of gate and outlet tunnel - George B. Stevenson Dam.....	1,100,000
	(Base Project Allocation - \$917,000)	



(Design and Contingencies - \$183,000)

(cxxiv) Susquehannock State Park	
(A) Provide riprap and filter blanket, rehabilitate existing boat launching ramp and install new courtesy dock.....	240,000
(Base Project Allocation - \$200,000)	
(Design and Contingencies - \$40,000)	
(cxxv) White Clay Creek Preserve	
(A) Land acquisition for the White Clay Creek Preserve.....	500,000
(Base Project Allocation - \$500,000)	
(cxxvi) Yellow Creek State Park	
(A) Construction of a marina on the north shore of the lake.....	2,160,000
(Base Project Allocation - \$1,800,000)	
(Design and Contingencies - \$360,000)	
(B) Construction of additional campsites.....	3,360,000
(Base Project Allocation - \$2,800,000)	
(Design and Contingencies - \$560,000)	
(cxxvii) Bicycle trail	
(A) Acquisition, construction and improvement of a bicycle trail running from Ohiopyle Borough to the City of Connellsville .....	500,000
(Base Project Allocation - \$500,000)	
(cxxviii) Ricketts Glen State Park	
(A) Rehabilitation of park facilities, including camp site development.....	200,000
(Base Project Allocation - \$200,000)	
(cxxix) Forest District No. 4	
(A) Improvement to Laurel Summit Road.....	500,000
(Base Project Allocation - \$450,000)	
(Design and Contingencies - \$50,000)	
(cxxx) Forest District No. 5	
(A) Rehabilitate bridges.....	134,000
(Base Project Allocation - \$112,000)	
(Design and Contingencies - \$22,000)	
(cxxxii) Forest District No. 7	
(A) Rehabilitate bridges.....	138,000
(Base Project Allocation - \$115,000)	
(Design and Contingencies - \$23,000)	
(cxxxiii) Forest District No. 8	
(A) Rehabilitation and repair of Greens Valley Road in Spring Township.....	100,000
(Base Project Allocation - \$100,000)	
(cxxxiiii) Forest District No. 9	
(A) FM radio system.....	386,000

	(Base Project Allocation - \$322,000)	
	(Design and Contingencies - \$64,000)	
(cxxxiv)	Forest District No. 10	
(A)	Rehabilitation and repair of the Kato Orviston Road.....	58,000
	(Base Project Allocation - \$58,000)	
(B)	Rehabilitate bridges.....	113,000
	(Base Project Allocation - \$94,000)	
	(Design and Contingencies - \$19,000)	
(cxxxv)	Forest District No. 20	
(A)	FM radio system.....	386,000
	(Base Project Allocation - \$322,000)	
	(Design and Contingencies - \$64,000)	
(cxxxvi)	Allegheny County	
(A)	Additional funds to restore Pine Creek Watershed to pre-May 1986 condition.....	3,000,000
	(Base Project Allocation - \$3,000,000)	
(B)	Construction of eight storm water detention facilities.....	1,520,000
	(Base Project Allocation - \$1,520,000)	
(C)	Relocation of utility lines in connection with the Pine Creek Flood Control Project.....	100,000
	(Base Project Allocation - \$100,000)	
(D)	Completion of the Gregg Lane Storm Sewer Project.....	60,000
	(Base Project Allocation - \$60,000)	
(E)	Completion of the Main Street drainage plan in Findley Township.....	49,000
	(Base Project Allocation - \$49,000)	
(F)	Correction of flooding problem in the Whiskey Run Basin of Chartiers Creek in Scott Township.....	150,000
	(Base Project Allocation - \$125,000)	
	(Design and Contingencies - \$25,000)	
(G)	Borough of Castle Shannon - Replacement of entire storm water collection system.....	344,000
	(Base Project Allocation - \$287,000)	
	(Design and Contingencies - \$57,000)	
(H)	Borough of Whitehall - Construction of storm water sewer along Barlind Drive from Lot 35 to Provost Road and along Provost Road to Lawnview Drive; install storm water inlet on Lot 20 on Rolling Hills Road; install two new inlets and lower existing inlets on Echo Glen Drive at 4607 - 4611 and 4615; replace line on Felix Drive; raise headwall at the terminus of Maryal Drive; correct flood condition at 5291 Spring Valley Drive; correct storm water problem at 4731 Brownsville Road; correct flooding	

problem on Heinen Street; correct flooding problem on Skyline Drive; correct flooding on Doverdell Drive; correct flooding on Oak Ridge Drive; install manhole on South Passage Drive..... (Base Project Allocation - \$321,000) (Design and Contingencies - \$64,000)	385,000
(I) Borough of Bethel Park - Installation of 100-foot boring beneath the Port Authority transit trolley tracks to correct basement flooding..... (Base Project Allocation - \$100,000) (Design and Contingencies - \$20,000)	120,000
(J) Upgrade flood control systems in McCandless Township..... (Base Project Allocation - \$100,000) (Design and Contingencies - \$20,000)	120,000
(K) Flood prevention project on Little Bull Creek, Harrison Township..... (Base Project Allocation - \$1,000,000)	1,000,000
(L) Flood prevention project on Bull Creek, Fawn Township..... (Base Project Allocation - \$1,000,000)	1,000,000
(M) Coles Road storm sewer project..... (Base Project Allocation - \$48,000)	48,000
(N) Removal of sand bar in Allegheny River..... (Base Project Allocation - \$600,000)	600,000
(O) Deer Creek Watershed project..... (Base Project Allocation - \$300,000)	300,000
(P) Flood protection for Saw Mill Run..... (Base Project Allocation - \$1,089,000) (Design and Contingencies - \$109,000)	1,198,000
(Q) Engineering and piping for Lick Run Creek..... (Base Project Allocation - \$600,000) (Design and Contingencies - \$200,000)	800,000
(R) Baldwin Borough, correction of flood problem at Lick Run Creek..... (Base Project Allocation - \$800,000)	800,000
(S) City of Pittsburgh, 31st Ward - Dredging and repair of flood control structures in Streets Run and Glass Run Creeks, including construction of retaining flood walls and sewer backflow preventers..... (Base Project Allocation - \$5,000,000)	5,000,000
(T) Flood Prevention Project on Lick Run Creek, Baldwin Borough - engineering and piping..... (Base Project Allocation - \$800,000) (Design and Contingencies - \$160,000)	960,000
(cxxxvii) Beaver County	

(A) Virginia Avenue storm sewer reconstruction in the Borough of Rochester.....	294,000
(Base Project Allocation - \$262,000)	
(Design and Contingencies - \$32,000)	
(B) Railroad Street storm sewer in the Borough of Rochester.....	101,000
(Base Project Allocation - \$89,000)	
(Design and Contingencies - \$12,000)	
(C) Reconstruction of approximately 50 storm water inlets in the Borough of Freedom.....	260,000
(Base Project Allocation - \$225,000)	
(Design and Contingencies - \$35,000)	
(D) Construction of Ranney water well in Aliquippa Borough.....	1,000,000
(Base Project Allocation - \$1,000,000)	
(E) Extension of sewer line in Patterson Township....	3,000,000
(Base Project Allocation - \$3,000,000)	
(F) Construction of sewer line to Aliquippa Airport..	200,000
(Base Project Allocation - \$200,000)	
(cxxxviii) Berks County	
(A) Rehabilitation of flood damaged areas of Birdsboro Borough	
(I) Repairs to Water Street from Main to Beacon..	250,000
(Base Project Allocation - \$250,000)	
(II) Repairs to Jackson Street.....	10,000
(Base Project Allocation - \$10,000)	
(III) Repairs to Old River Road.....	5,000
(Base Project Allocation - \$5,000)	
(IV) Repairs to the borough sewer system.....	150,000
(Base Project Allocation - \$150,000)	
(V) Repairs to the borough water system.....	150,000
(Base Project Allocation - \$150,000)	
(VI) Repairs to the Rustic Recreation Area.....	110,000
(Base Project Allocation - \$110,000)	
(VII) Repairs to the Water Street Recreation Area.	10,000
(Base Project Allocation - \$10,000)	
(B) Bridge replacement and erosion control project on Topton Creek.....	2,500,000
(Base Project Allocation - \$2,500,000)	
(C) Repair of Trout Run Reservoir in Boyertown Borough.....	450,000
(Base Project Allocation - \$450,000)	
(D) Improvements to Boyertown Borough Wastewater Treatment Plant.....	350,000
(Base Project Allocation - \$350,000)	
(E) Antietam Creek Flood Control Project in Exeter Township.....	165,000

(Base Project Allocation - \$150,000)	
(Design and Contingencies - \$15,000)	
(F) Toad Creek Flood Control Project in Topton Borough.....	275,000
(Base Project Allocation - \$250,000)	
(Design and Contingencies - \$25,000)	
(G) Laurel Run Creek Flood Control Project in Muhlenberg Township.....	2,200,000
(Base Project Allocation - \$2,000,000)	
(Design and Contingencies - \$200,000)	
(H) Upgrade Berks County Sewage Treatment Plant. (Base Project Allocation - \$3,000,000)	3,000,000
(I) Lower Alsace Township - Dredge channel, provide riprap, remove debris downstream from Angora Road.....	120,000
(Base Project Allocation - \$100,000)	
(Design and Contingencies - \$20,000)	
(J) Columbia Avenue - Install street storm drainage in conjunction with new street construction.....	120,000
(Base Project Allocation - \$100,000)	
(Design and Contingencies - \$20,000)	
(cxxxix) Bucks County	
(A) Lower Southampton Township	
(I) Pine Tree Farms drainage project.....	800,000
(Base Project Allocation - \$800,000)	
(II) Douglas Drive sewer improvement.....	120,000
(Base Project Allocation - \$120,000)	
(B) Falls Township storm water drainage improvement project.....	1,200,000
(Base Project Allocation - \$1,200,000)	
(C) Upper Southampton Township storm water drainage improvement project.....	2,000,000
(Base Project Allocation - \$2,000,000)	
(D) Ten-foot chain link fence to encircle the Bowman's Hill Wildflower Preserve.....	250,000
(Base Project Allocation - \$250,000)	
(cxl) Butler County	
(A) Storm water management project for Butler Township.....	700,000
(Base Project Allocation - \$700,000)	
(B) City of Butler - Sullivan Run stream bank stabilization.....	500,000
(Base Project Allocation - \$500,000)	
(cxli) Cambria County	
(A) Additional funds for DGS 182-4, flood protection - City of Johnstown.....	160,000

	(Base Project Allocation - \$133,000)	
	(Design and Contingencies - \$27,000)	
(B)	City of Johnstown - Channel improvements to St. Clair Run.....	1,320,000
	(Base Project Allocation - \$1,200,000)	
	(Design and Contingencies - \$120,000)	
(C)	Lower Yoder Township - Construction of debris dam on St. Clair Run.....	605,000
	(Base Project Allocation - \$550,000)	
	(Design and Contingencies - \$55,000)	
(D)	Upper Yoder Township - Construction of a flood control project on Cheney Run.....	600,000
	(Base Project Allocation - \$500,000)	
	(Design and Contingencies - \$100,000)	
(E)	Upper Yoder Township - Construction of a flood control project on Cherry Run.....	438,000
	(Base Project Allocation - \$365,000)	
	(Design and Contingencies - \$73,000)	
(cxlii)	Cameron County	
(A)	Emporium - Install 5,000 feet of curbing and storm sewers.....	168,000
	(Base Project Allocation - \$140,000)	
	(Design and Contingencies - \$28,000)	
(cxliii)	Carbon County	
(A)	Acquisition of 18-mile Lehigh Valley Railroad right-of-way from Lehighon to Cementon for Scranton to Philadelphia Heritage Park project.....	900,000
	(Base Project Allocation - \$900,000)	
(cxliv)	Centre County	
(A)	Construction of a stream diversion project in Milesburg Borough and Boggs Township.....	400,000
	(Base Project Allocation - \$350,000)	
	(Design and Contingencies - \$50,000)	
(B)	Correction of the storm water flooding in the Lytle addition subdivision in State College.....	485,000
	(Base Project Allocation - \$404,000)	
	(Design and Contingencies - \$81,000)	
(C)	Philipsburg Borough - Replacing storm water pipe and cleaning storm drainage ditch.....	108,000
	(Base Project Allocation - \$90,000)	
	(Design and Contingencies - \$18,000)	
(D)	Borough of Osceola Mills	
(I)	Reconstruction of a storm water culvert known as "the Canal".....	432,000
	(Base Project Allocation - \$360,000)	
	(Design and Contingencies - \$72,000)	

(II) Construction of sewage treatment facility in conjunction with Osceola Mills Industrial Park Development .....	2,400,000
(Base Project Allocation - \$2,000,000)	
(Design and Contingencies - \$400,000)	
(E) Borough of Bellefonte - Expand Borough Sewer Authority facilities.....	7,800,000
(Base Project Allocation - \$6,500,000)	
(Design and Contingencies - \$1,300,000)	
(F) Updating and refurbishing Centre County solid waste transfer station.....	1,200,000
(Base Project Allocation - \$1,000,000)	
(Design and Contingencies - \$200,000)	
(G) Construction and operationalization of Centre County recycling centers.....	240,000
(Base Project Allocation - \$200,000)	
(Design and Contingencies - \$40,000)	
(H) Sewer line construction from Mid-State Airport to treatment center.....	960,000
(Base Project Allocation - \$800,000)	
(Design and Contingencies - \$160,000)	
(cxlv) Clearfield County	
(A) Curwensville Borough - Construction of a flood control project.....	2,000,000
(Base Project Allocation - \$1,833,000)	
(Design and Contingencies - \$167,000)	
(B) For dredging and cleaning Janesville Dam, Smithmill, Clearfield County.....	300,000
(Base Project Allocation - \$300,000)	
(cxlvi) Clinton County	
(A) Construction of the Beech Creek Rehabilitation Project in Beech Creek Township.....	400,000
(Base Project Allocation - \$350,000)	
(Design and Contingencies - \$50,000)	
(B) Erosion and sediment pollution control and fish habitat improvement project for Kettle Creek.....	141,000
(Base Project Allocation - \$141,000)	
(C) Erosion and sediment pollution control and fish habitat improvement project for Fishing Creek.....	32,000
(Base Project Allocation - \$32,000)	
(D) Woodward Township - Flood control project.....	2,850,000
(Base Project Allocation - \$2,550,000)	
(Design and Contingencies - \$300,000)	
(E) Lock Haven - Federal flood control project.....	15,565,000
(Base Project Allocation - \$14,150,000)	
(Design and Contingencies - \$1,415,000)	

## (cxlvii) Columbia County

(A) Town of Bloomsburg - Storm water management project to correct runoff problem from Bloomsburg State University..... 316,000  
 (Base Project Allocation - \$256,000)  
 (Design and Contingencies - \$60,000)

(B) Borough of Berwick - Construction to divert Thompson Run out of the borough sewer system.... 1,000,000  
 (Base Project Allocation - \$800,000)  
 (Design and Contingencies - \$200,000)

## (cxlviii) Lackawanna County

(A) Flood control, Lackawanna River outside City of Scranton..... 4,445,000  
 (Base Project Allocation - \$3,667,000)  
 (Design and Contingencies - \$778,000)

(B) Flood control projects on Lucky Run, Lindley Creek, Keyser Creek, Leach Creek, West Mountain Creek, Leggetts Creek, Meadowbrook, Roaring Brook, Mountain Lake, Stafford-Meadowbrook.... 5,500,000  
 (Base Project Allocation - \$5,000,000)  
 (Design and Contingencies - \$500,000)

(C) Replacement and/or rehabilitation of following:  
 Luzerne Street culvert over Keyser Creek; Erie-Lackawanna Railroad culvert #1 over Keyser Creek; Erie-Lackawanna Railroad, West Mountain Road culvert over West Mountain Creek; culvert #2 over Keyser Creek; South Dewey Avenue culvert over Lindley Creek; South Merrifield Avenue culvert over Lindley Creek; South Cameron Avenue culvert over Lindley Creek; Jackson Street culvert over Keyser Creek; Horatio Avenue culvert over West Mountain Creek; North-South Road culvert over Keyser Creek; Erie-Lackawanna culvert #1 over Lucky Run Creek; Erie-Lackawanna culvert #2 over Lucky Run Creek; Erie-Lackawanna culvert #3 over Lucky Run Creek..... 2,970,000  
 (Base Project Allocation - \$2,700,000)  
 (Design and Contingencies - \$270,000)

(D) City of Carbondale and Carbondale Township - Installation of a storm water drainage system from Wayne Avenue and Copeland Street through Carbondale Township for discharge into the Lackawanna River..... 1,000,000  
 (Base Project Allocation - \$925,000)  
 (Design and Contingencies - \$75,000)

(E) City of Scranton



(I) Flood control project on the Lackawanna River.....	5,500,000
(Base Project Allocation - \$5,000,000)	
(Design and Contingencies - \$500,000)	
(II) Storm water management system.....	11,000,000
(Base Project Allocation - \$10,000,000)	
(Design and Contingencies - \$1,000,000)	
(F) Dunmore Borough	
(I) Storm water management system.....	4,400,000
(Base Project Allocation - \$4,000,000)	
(Design and Contingencies - \$400,000)	
(G) Jermyn Borough	
(I) Flood control project on Rushbrook Creek.....	3,600,000
(Base Project Allocation - \$3,000,000)	
(Design and Contingencies - \$600,000)	
(H) Taylor Borough	
(I) Storm water management system.....	4,400,000
(Base Project Allocation - \$4,000,000)	
(Design and Contingencies - \$400,000)	
(I) Areas of the City of Scranton and Boroughs of Taylor and Dunmore	
(I) PennDot Storm Water Management System Project on the State highways of: Jackson Street, Newton Road, Keyser Avenue, Morgan Highway, Luzerne Street, Main Avenue, West Market Street, Oak Street, Saltry Street, Providence Road, Queen Ridge Street, Linden Street, Mulberry Street, Harrison Avenue, Myrtle Street, Wheeler Avenue, Moosic Street, Stafford Avenue, Cedar Avenue, Birney Avenue, Pittston Avenue, Davis Street, Adams Avenue, Continental Street, Wyoming Avenue, Oak Street, Drinker Street and Blakely Street.....	5,500,000
(Base Project Allocation - \$5,000,000)	
(Design and Contingencies - \$500,000)	
(J) Clarks Summit Borough	
(I) Dredging the tributaries of Leggets Creek.....	426,000
(Base Project Allocation - \$355,000)	
(Design and Contingencies - \$71,000)	
(II) Creek repairs to include dredging of creeks under Landsdowne, Maple, Linden, Hosfeld, Clarks Sunset and Center Streets.....	456,000
(Base Project Allocation - \$380,000)	
(Design and Contingencies - \$76,000)	
(III) Sewer line repair project.....	294,000
(Base Project Allocation - \$294,000)	

(IV) Clarks Summit and South Abington Township Joint Sewer Project.....	678,000
(Base Project Allocation - \$678,000)	
(K) Old Forge Borough	
(I) Flood control and dredging of St. Johns Creek.	1,050,000
(Base Project Allocation - \$875,000)	
(Design and Contingencies - \$175,000)	
(L) Fell Township	
(I) Sewers and storm drains on Lackawanna River and Wilson Creek.....	540,000
(Base Project Allocation - \$450,000)	
(Design and Contingencies - \$90,000)	
(M) Scott Township	
(I) Hull Creek dredging.....	1,026,000
(Base Project Allocation - \$855,000)	
(Design and Contingencies - \$171,000)	
(II) Construction of storm water drainage systems on Routes 438 and 247.....	168,000
(Base Project Allocation - \$140,000)	
(Design and Contingencies - \$28,000)	
(N) Benton Township	
(I) Construction of and dredging of a storm drain.	150,000
(Base Project Allocation - \$125,000)	
(Design and Contingencies - \$25,000)	
(O) Moosic Borough - Construction and repair of sewer system.....	641,000
(Base Project Allocation - \$641,000)	
(P) South Abington Township sewer construction project.....	600,000
(Base Project Allocation - \$600,000)	
(Q) Greenfield Township sewer construction project.	510,000
(Base Project Allocation - \$510,000)	
(cxlx) Lancaster County	
(A) West Lampeter Township - Construct storm water runoff control in Willow Street area.....	270,000
(Base Project Allocation - \$225,000)	
(Design and Contingencies - \$45,000)	
(cl) Luzerne County	
(A) Additional funds for DGS 182-5, flood protection, Exeter Borough.....	112,000
(Base Project Allocation - \$93,000)	
(Design and Contingencies - \$19,000)	
(B) Construct storm sewer on Traylor Street, Sanovia Street and Scarborough Avenue in Sullivan Park Area.....	302,000
(Base Project Allocation - \$252,000)	

(Design and Contingencies - \$50,000)	
(C) Construct storm sewer system, Exeter Park Area - Harding, Wilson, Whitlock and Roosevelt Avenues.....	419,000
(Base Project Allocation - \$349,000)	
(Design and Contingencies - \$70,000)	
(D) Flood control project on Solomon Creek.....	500,000
(Base Project Allocation - \$400,000)	
(Design and Contingencies - \$100,000)	
(E) Flood control project on Mill Creek.....	500,000
(Base Project Allocation - \$400,000)	
(Design and Contingencies - \$100,000)	
(F) Flood control project on Laurel Run.....	500,000
(Base Project Allocation - \$400,000)	
(Design and Contingencies - \$100,000)	
(G) Flood control project for Toby Creek and tributaries. To include digging of channel, channel widening, gabion wall construction, riprap slope protection, reinforced concrete retaining structures and water impounding basins in Dallas Borough; Dallas Township and Kingston Township.....	5,000,000
(Base Project Allocation - \$4,000,000)	
(Design and Contingencies - \$1,000,000)	
(H) Reconstruction and replacement of the storm water system for flood control in Yatesville Borough.....	360,000
(Base Project Allocation - \$300,000)	
(Design and Contingencies - \$60,000)	
(I) Flood control project for Curry Street in Duryea Borough.....	216,000
(Base Project Allocation - \$180,000)	
(Design and Contingencies - \$36,000)	
(J) Reconstruction of the storm water system along Columbus Avenue in the City of Pittston.....	720,000
(Base Project Allocation - \$600,000)	
(Design and Contingencies - \$120,000)	
(K) Construction of a flood control project in the area of the Barnum site and New Street in the City of Pittston and Duryea Borough.....	900,000
(Base Project Allocation - \$750,000)	
(Design and Contingencies - \$150,000)	
(L) Storm water management project along the Pittston Bypass to a discharge point located in the City of Pittston.....	4,200,000
(Base Project Allocation - \$3,500,000)	
(Design and Contingencies - \$700,000)	

(M) Flood control project, Mill Creek, Plains Township.....	10,000,000
(Base Project Allocation - \$9,000,000)	
(Design and Contingencies - \$1,000,000)	
(N) Construction of a flood control project on Forge Creek, Nanticoke, Newport Township.....	1,120,000
(Base Project Allocation - \$900,000)	
(Design and Contingencies - \$220,000)	
(O) Stream bank stabilization project in Pittston Township.....	2,900,000
(Base Project Allocation - \$2,900,000)	
(P) Storm sewer extension project on Poplar Street...	100,000
(Base Project Allocation - \$100,000)	
(Q) Abraham's Creek and Warsaw Street Projects....	67,000
(Base Project Allocation - \$67,000)	
(R) Storm water system for Newport Township.....	936,000
(Base Project Allocation - \$936,000)	
(S) Susquehanna River flood control project.....	45,000,000
(Base Project Allocation - \$45,000,000)	
(T) Separation and reconstruction of storm water drainage system and sewage system along S.R.92 in West Pittston Borough.....	180,000
(Base Project Allocation - \$148,000)	
(Design and Contingencies - \$32,000)	
(U) Matching funds for EPA Sewage Project, Jackson Township.....	1,011,000
(Base Project Allocation - \$1,011,000)	
(cli) McKean County	
(A) Flood protection, Port Allegheny Borough.....	6,670,000
(Base Project Allocation - \$5,500,000)	
(Design and Contingencies - \$1,170,000)	
(clii) Mercer County	
(A) Flood control for Pymatuning Township.....	200,000
(Base Project Allocation - \$150,000)	
(Design and Contingencies - \$50,000)	
(cliii) Mifflin County	
(A) Granville Township - establish water and sewer services for Strodes Mills area.....	1,500,000
(Base Project Allocation - \$1,250,000)	
(Design and Contingencies - \$250,000)	
(cliv) Monroe County	
(A) Pocono Performing Arts Center	
(I) Design and construction of a concert shell infrastructure for the Pennsylvania Center for the Performing Arts in the Delaware Water Gap National Recreational Area, Middle Smithfield Township.....	11,000,000

(Base Project Allocation - \$11,000,000)

(clv) Montgomery County

- (A) Township of Upper Moreland - Construction of a retention basin and storm drainage pipe in the Cortello Avenue area..... 184,000  
(Base Project Allocation - \$154,000)  
(Design and Contingencies - \$30,000)
- (B) Construction of a storm sewer in Rockledge Borough, South Sylvania Avenue to Church Road.. 200,000  
(Base Project Allocation - \$150,000)  
(Design and Contingencies - \$50,000)
- (C) Township of Abington - construction of Cumberland Road storm sewer, Horace Avenue to Susquehanna Road..... 150,000  
(Base Project Allocation - \$100,000)  
(Design and Contingencies - \$50,000)
- (D) Township of Abington - construction of Govania Avenue storm sewer, Montgomery Avenue to Glendale Avenue..... 325,000  
(Base Project Allocation - \$275,000)  
(Design and Contingencies - \$50,000)
- (E) Various road projects associated with the conversion of Norristown State Hospital Farm to a State park..... 10,200,000  
(Base Project Allocation - \$8,160,000)  
(Design and Contingencies - \$2,040,000)
- (F) Channel improvements for Plymouth Creek in Conshohocken Borough..... 625,000  
(Base Project Allocation - \$500,000)  
(Design and Contingencies - \$125,000)

(clvi) Northampton County

- (A) Construction of a fish passageway on the Lehigh River at the Easton Dam..... 2,300,000  
(Base Project Allocation - \$1,840,000)  
(Design and Contingencies - \$460,000)
- (B) Construction of a fish passageway on the Lehigh River at the Chain Dam..... 1,000,000  
(Base Project Allocation - \$800,000)  
(Design and Contingencies - \$200,000)
- (C) Renovation and repair of Illick's Mill Dam on Monocacy Creek in the City of Bethlehem..... 160,000  
(Base Project Allocation - \$160,000)

(clvii) Schuylkill County

- (A) Construction of a mine acid treatment plant on the upper end of the Little Schuylkill River, north of Tamaqua ..... 1,800,000

	(Base Project Allocation - \$1,500,000)	
	(Design and Contingencies - \$300,000)	
(B)	Tamaqua Borough Flood Protection Project, Commonwealth portion of non-Federal cost-share of the Federal flood control project as authorized by the Water Resources Development Act of 1974.....	2,125,000
	(Base Project Allocation - \$1,932,000)	
	(Design and Contingencies - \$193,000)	
(C)	Construction of new water lines for residential water services and fire protection in Coaldale Borough.....	135,000
	(Base Project Allocation - \$135,000)	
(clviii)	Snyder County	
(A)	Construction of recreational facilities for Walker Lake/Middle Creek Watershed - flood control project.....	1,800,000
	(Base Project Allocation - \$1,500,000)	
	(Design and Contingencies - \$300,000)	
(clix)	Westmoreland County	
(A)	Flood protection projects DGS 180-35 and 180- 36, tributary Jacks Run, road sections 1 and 2: Route 119 to Greensburg High School in City of Greensburg and Hempfield Township, additional appropriation.....	500,000
(B)	Flood control project on Jacks Run at confluence with State Run in Borough of South Greensburg and Township of Hempfield.....	200,000
	(Base Project Allocation - \$200,000)	
(C)	Flood control project on Jacks Run in Borough of South Greensburg, involving removal of collapsed retaining wall.....	300,000
	(Base Project Allocation - \$300,000)	
(D)	Additional funds for the closing of Greensburg landfill.....	200,000
	(Base Project Allocation - \$200,000)	
(E)	Unity Run culvert extension in Latrobe Borough.	150,000
	(Base Project Allocation - \$125,000)	
	(Design and Contingencies - \$25,000)	
(clx)	Wyoming County	
(A)	Lazybrook Acres flood control project in Tunk- hannock Township.....	3,000,000
	(Base Project Allocation - \$2,500,000)	
	(Design and Contingencies - \$500,000)	
(clxi)	York County	
(A)	Channel improvements to Little Conewago Creek in Dover and West Manchester Townships....	120,000

	(Base Project Allocation - \$120,000)	
(clxii)	Departmental Statewide projects	
(A)	Equipment to maintain flood control projects....	5,500,000
	(Base Project Allocation - \$5,000,000)	
	(Design and Contingencies - \$500,000)	
(B)	State Forest Bridge Rehabilitation Program.....	2,200,000
	(Base Project Allocation - \$2,000,000)	
	(Design and Contingencies - \$200,000)	
(6)	Department of General Services.....	\$83,992,000
(i)	Capitol Complex	
(A)	Upgrade elevators in Health and Welfare Building.....	1,188,000
	(Base Project Allocation - \$990,000)	
	(Design and Contingencies - \$198,000)	
(B)	Upgrade lighting systems in Health and Welfare and Labor and Industry Buildings.....	1,267,000
	(Base Project Allocation - \$1,056,000)	
	(Design and Contingencies - \$211,000)	
(C)	Upgrade elevators, replace windows and roof and repoint North Office Building.....	3,360,000
	(Base Project Allocation - \$2,800,000)	
	(Design and Contingencies - \$560,000)	
(D)	Additional funds for Project No. DGS 948-26; renovation and waterproofing of underground garage.....	3,600,000
	(Base Project Allocation - \$3,000,000)	
	(Design and Contingencies - \$600,000)	
(ii)	Harrisburg Area	
(A)	Commonwealth Computer Facility.....	6,328,000
	(Base Project Allocation - \$5,219,000)	
	(Design and Contingencies - \$1,109,000)	
(B)	Additional funds for DGS 948-22, Market Street State Office Building.....	14,232,000
	(Base Project Allocation - \$14,232,000)	
(C)	Environmental Resources Laboratory and Regional Office Building.....	24,850,000
	(Base Project Allocation - \$20,500,000)	
	(Design and Contingencies - \$4,350,000)	
(iii)	David L. Lawrence Convention Center	
(A)	Funding for preliminary study, planning, property acquisition and expansion of the David L. Lawrence Convention Center.....	7,000,000
	(Base Project Allocation - \$7,000,000)	
(iv)	Erie Civic Center	
(A)	Construction of addition to the center.....	3,000,000
	(Base Project Allocation - \$2,500,000)	

	(Design and Contingencies - \$500,000)	
(B)	Renovation of existing Erie Civic Center.....	100,000
	(Base Project Allocation - \$100,000)	
(C)	Replacement of HVAC systems and repair facade for Warner Theatre.....	228,000
	(Base Project Allocation - \$190,000)	
	(Design and Contingencies - \$38,000)	
(D)	Renovation and repairs to Louis J. Tullio Convention Center.....	127,000
	(Base Project Allocation - \$106,000)	
	(Design and Contingencies - \$21,000)	
(E)	Replacement of HVAC system for Sears Building	344,000
	(Base Project Allocation - \$287,000)	
	(Design and Contingencies - \$57,000)	
(v)	Philadelphia State Office Building	
(A)	Upgrade chillers, replace windows and lobby flooring, repair exterior tiles and seal and repoint exterior concrete surface.....	4,488,000
	(Base Project Allocation - \$3,740,000)	
	(Design and Contingencies - \$748,000)	
(vi)	Philadelphia Zoo	
(A)	Proposing acquisition and construction of the Environmental Education Building and amphitheatre at the Philadelphia Zoo to be known as the Frank J. Palumbo Building.....	5,380,000
	(Base Project Allocation - \$4,580,000)	
	(Design and Contingencies - \$800,000)	
(vii)	Summer Facility	
(A)	Acquisition and development of land in Bedford, Pennsylvania, for multiuse public park with amphitheater suitable for concerts and other cultural events.....	8,500,000
	(Base Project Allocation - \$8,500,000)	
(7)	Department of Health.....	\$6,500,000
(i)	Diagnostic and Rehabilitation Center	
(A)	Additional funds for DGS 522.1 for acquisition of adjacent facility and renovations of existing facility.....	3,500,000
	(Base Project Allocation - \$3,000,000)	
	(Design and Contingencies - \$500,000)	
(ii)	Addictive Diseases Center	
(A)	Additional funds for completion of DGS 510-28.	3,000,000
	(Base Project Allocation - \$2,750,000)	
	(Design and Contingencies - \$250,000)	
(8)	Historical and Museum Commission.....	\$45,186,000
(i)	Cornwall Furnace	



(A) Restoration, Phase II.....	825,000
(Base Project Allocation - \$750,000)	
(Design and Contingencies - \$75,000)	
(B) Fire and security system.....	144,000
(Base Project Allocation - \$120,000)	
(Design and Contingencies - \$24,000)	
(C) Restoration and stabilization.....	600,000
(Base Project Allocation - \$500,000)	
(Design and Contingencies - \$100,000)	
(ii) Bushy Run Battlefield	
(A) Fire and security system.....	120,000
(Base Project Allocation - \$100,000)	
(Design and Contingencies - \$20,000)	
(iii) Commonwealth Conservation Center	
(A) Original equipment.....	1,800,000
(Base Project Allocation - \$1,500,000)	
(Design and Contingencies - \$300,000)	
(iv) Ephrata Cloister	
(A) Fire suppression system.....	600,000
(Base Project Allocation - \$500,000)	
(Design and Contingencies - \$100,000)	
(v) Flagship Niagara	
(A) Additional funds for DGS 974-5, restoration of Flagship Niagara.....	1,500,000
(Base Project Allocation - \$1,500,000)	
(B) Construction of a maritime museum and perma- nent berthing facility for the Flagship Niagara.....	5,000,000
(Base Project Allocation - \$5,000,000)	
(vi) Old Economy Village	
(A) Restoration of Granary.....	550,000
(Base Project Allocation - \$500,000)	
(Design and Contingencies - \$50,000)	
(B) Restoration and preservation of Feast Hall.....	600,000
(Base Project Allocation - \$500,000)	
(Design and Contingencies - \$100,000)	
(C) Additional funds for restoration and preserva- tion of select miners' houses - Phase II.....	2,400,000
(Base Project Allocation - \$2,000,000)	
(Design and Contingencies - \$400,000)	
(D) Restoration of outbuildings associated with building.....	180,000
(Base Project Allocation - \$150,000)	
(Design and Contingencies - \$30,000)	
(E) Restoration of Robertson House.....	216,000
(Base Project Allocation - \$180,000)	
(Design and Contingencies - \$36,000)	

(vii) Daniel Boone Homestead	
(A) Construction of an orientation exhibition gallery for the visitors center.....	110,000
(Base Project Allocation - \$100,000)	
(Design and Contingencies - \$10,000)	
(B) Restoration and preservation of Betolet Log Cabin.....	150,000
(Base Project Allocation - \$125,000)	
(Design and Contingencies - \$25,000)	
(C) Restoration of Bertoil Log Cabin.....	122,000
(Base Project Allocation - \$102,000)	
(Design and Contingencies - \$20,000)	
(viii) Eckley Miners Village	
(A) Renovation and rehabilitation of buildings.....	750,000
(Base Project Allocation - \$625,000)	
(Design and Contingencies - \$125,000)	
(B) Acquisition of antique furnishings and equipment.....	144,000
(Base Project Allocation - \$120,000)	
(Design and Contingencies - \$24,000)	
(C) Permanent exhibits and period rooms in mine owner's house.....	100,000
(Base Project Allocation - \$83,000)	
(Design and Contingencies - \$17,000)	
(D) Additional funds for restoration.....	120,000
(Base Project Allocation - \$100,000)	
(Design and Contingencies - \$20,000)	
(E) Adoption of coal breaker as visitors' center.....	900,000
(Base Project Allocation - \$750,000)	
(Design and Contingencies - \$150,000)	
(ix) Altoona	
(A) Conversion of the former Pennsylvania Railroad office building located on Ninth Avenue in the City of Altoona. Conversion to include display area, food service area, storage area, and general office space.....	4,500,000
(Base Project Allocation - \$3,600,000)	
(Design and Contingencies - \$900,000)	
(x) Lackawanna County Anthracite Museum	
(A) Additional funds for the Lackawanna County Anthracite Museum at McDade Park.....	550,000
(Base Project Allocation - \$500,000)	
(Design and Contingencies - \$50,000)	
(xi) Landis Valley Museum	
(A) Original equipment regional storage facility - Phase II.....	1,200,000

(Base Project Allocation - \$1,000,000)  
 (Design and Contingencies - \$200,000)

(xii) Erie Art Museum

(A) For expansion of the Erie Art Museum to include the Ashby Building as part of the facility, including a physical link between structures..... 625,000  
 (Base Project Allocation - \$500,000)  
 (Design and Contingencies - \$125,000)

(xiii) Somerset Historical Center

(A) Additional funds for DGS 990-2, construction of an addition to the center and improvements for parking and entrance areas..... 500,000  
 (Base Project Allocation - \$425,000)  
 (Design and Contingencies - \$75,000)

(xiv) Canal Museum in Easton

(A) For expansion and reconstruction of the Canal Museum in Easton..... 1,584,000  
 (Base Project Allocation - \$1,440,000)  
 (Design and Contingencies - \$144,000)

(xv) Burnside Farm

(A) Reconstruction and renovation of the historic Burnside Farm in Lehigh County..... 836,000  
 (Base Project Allocation - \$500,000)  
 (Land Allocation - \$197,000)  
 (Design and Contingencies - \$139,000)

(xvi) Railroad Museum of Pennsylvania

(A) Construction of an addition to Rolling Stock Hall..... 2,160,000  
 (Base Project Allocation - \$1,800,000)  
 (Design and Contingencies - \$360,000)  
 (B) Facility expansion..... 2,400,000  
 (Base Project Allocation - \$2,000,000)  
 (Design and Contingencies - \$400,000)  
 (C) Fire and security system..... 120,000  
 (Base Project Allocation - \$100,000)  
 (Design and Contingencies - \$20,000)

(xvii) Anthracite Museum Complex

(A) Reseal and resurface driveways and parking areas..... 352,000  
 (Base Project Allocation - \$293,000)  
 (Design and Contingencies - \$59,000)

(xviii) Brandywine Battlefield

(A) Restoration and preservation of Lafayette's Headquarters..... 600,000  
 (Base Project Allocation - \$500,000)  
 (Design and Contingencies - \$100,000)

(xix) Curtin Village	
(A) Restoration of village - Phase I.....	660,000
(Base Project Allocation - \$550,000)	
(Design and Contingencies - \$110,000)	
(xx) Graeme Park	
(A) Restoration and preservation of Keith House.....	420,000
(Base Project Allocation - \$350,000)	
(Design and Contingencies - \$70,000)	
(xxi) Hope Lodge/Mather Mill	
(A) Restoration and preservation of Manor House and kitchen wing - Phase II.....	240,000
(Base Project Allocation - \$200,000)	
(Design and Contingencies - \$40,000)	
(B) Restoration of period gardens.....	240,000
(Base Project Allocation - \$200,000)	
(Design and Contingencies - \$40,000)	
(xxii) Joseph Priestley House	
(A) Restoration and preservation.....	480,000
(Base Project Allocation - \$400,000)	
(Design and Contingencies - \$80,000)	
(xxiii) Old Custom House/Cashiers House	
(A) Structural repairs and restoration.....	120,000
(Base Project Allocation - \$100,000)	
(Design and Contingencies - \$20,000)	
(B) Restoration and preservation of Great House.....	540,000
(Base Project Allocation - \$450,000)	
(Design and Contingencies - \$90,000)	
(xxiv) Old Mill Village	
(A) Survey and structural repairs.....	240,000
(Base Project Allocation - \$200,000)	
(Design and Contingencies - \$40,000)	
(xxv) State Museum of Pennsylvania	
(A) Planetarium renovations.....	480,000
(Base Project Allocation - \$400,000)	
(Design and Contingencies - \$80,000)	
(xxvi) Washington Crossing Historic Park	
(A) Resurface and reseal roads and parking areas.....	240,000
(Base Project Allocation - \$200,000)	
(Design and Contingencies - \$40,000)	
(B) Restoration and preservation of buildings at Taylorsville - Phase I.....	240,000
(Base Project Allocation - \$200,000)	
(Design and Contingencies - \$40,000)	
(C) Restoration Taylorsville Houses - Phase II.....	240,000
(Base Project Allocation - \$200,000)	
(Design and Contingencies - \$40,000)	

(D) Fire and security system.....	240,000
(Base Project Allocation - \$200,000)	
(Design and Contingencies - \$40,000)	
(xxvii) Conrad Weiser Homestead	
(A) Fire and security system.....	120,000
(Base Project Allocation - \$100,000)	
(Design and Contingencies - \$20,000)	
(xxviii) Graeme Park	
(A) Remodel barn as visitor center.....	480,000
(Base Project Allocation - \$400,000)	
(Design and Contingencies - \$80,000)	
(xxix) Hope Lodge/Mather Mill	
(A) Conversion of barn to visitor center.....	1,080,000
(Base Project Allocation - \$900,000)	
(Design and Contingencies - \$180,000)	
(xxx) Pennsbury Manor	
(A) Expansion and renovation of visitor center.....	720,000
(Base Project Allocation - \$600,000)	
(Design and Contingencies - \$120,000)	
(xxxi) Washington Crossing Historic Park	
(A) Upgrade visitor center.....	252,000
(Base Project Allocation - \$210,000)	
(Design and Contingencies - \$42,000)	
(xxxii) Ephrata Cloister	
(A) Fire Suppression System, Phase II.....	496,000
(Base Project Allocation - \$413,000)	
(Design and Contingencies - \$83,000)	
(xxxiii) Pennsbury Manor	
(A) Construction of a visitor center.....	3,000,000
(Base Project Allocation - \$3,000,000)	
(xxxiv) Johnstown Flood Museum	
(A) Development of the Cambria Iron Works Building in conjunction with the National Park Service Industrial Heritage Project.....	1,200,000
(Base Project Allocation - \$1,200,000)	
(xxxv) Graeme Park and Keith Mansion, Montgomery County	
(A) Restoration and maintenance of the park and mansion.....	600,000
(Base Project Allocation - \$500,000)	
(Design and Contingencies - \$100,000)	
(xxxvi) Fort Pitt Museum, Point State Park	
(A) Replace and reconstruct roofing system and restore interior finishes.....	500,000
(Base Project Allocation - \$500,000)	
(9) Department of Military Affairs.....	\$26,558,000

(i) Dixmont State Hospital	
(A) Restoration and renovation of the former Dixmont State Hospital for use as a veterans' nursing home.....	6,000,000
(Base Project Allocation - \$5,000,000)	
(Design and Contingencies - \$1,000,000)	
(ii) South Mountain Restoration Center	
(A) Conversion and restoration of vacant facilities at the South Mountain Restoration Center for use as a veterans' nursing home.....	6,000,000
(Base Project Allocation - \$5,000,000)	
(Design and Contingencies - \$1,000,000)	
(iii) Hollidaysburg Veterans' Home	
(A) Construction of a chapel.....	110,000
(Base Project Allocation - \$100,000)	
(Design and Contingencies - \$10,000)	
(B) Additional funds for renovation of Sommer Hall.	1,237,000
(Base Project Allocation - \$1,031,000)	
(Design and Contingencies - \$206,000)	
(iv) Pennhurst Veterans' Home	
(A) Additional funds for DGS 960-50; Renovation and conversion of Pennhurst Center to a veterans' home.....	422,000
(Base Project Allocation - \$352,000)	
(Design and Contingencies - \$70,000)	
(v) Pennsylvania Soldiers' and Sailors' Home	
(A) Conversion of personal care beds (27) to nursing care beds (27).....	972,000
(Base Project Allocation - \$810,000)	
(Design and Contingencies - \$162,000)	
(vi) Cumberland County, North Middleton Twp., HQ and HQ Bty., 108th Field Artillery	
(A) Drill floor addition to Armory, 130 feet x 60 feet x 40 feet.....	400,000
(Base Project Allocation - \$400,000)	
(vii) Fort Indiantown Gap	
(A) Acquisition of land for weapons training.....	149,000
(Base Project Allocation - \$135,000)	
(Design and Contingencies - \$14,000)	
(viii) Spring City Armory	
(A) Convert building at former Pennhurst Center to an armory.....	198,000
(Base Project Allocation - \$165,000)	
(Design and Contingencies - \$33,000)	
(ix) Soldiers' and Sailors' Home - Erie	
(A) Vehicle and maintenance facility.....	380,000

	(Base Project Allocation - \$317,000)	
	(Design and Contingencies - \$63,000)	
(x)	Washington County Airport	
	(A) Air National Guard site improvements.....	2,500,000
	(Base Project Allocation - \$2,500,000)	
(xi)	Northeastern Pennsylvania Veterans' Home	
	(A) State share of the construction of a veterans' home on the site of the Scranton State General Hospital, including necessary demolition of the existing hospital.....	8,190,000
	(Base Project Allocation - \$6,825,000)	
	(Design and Contingencies - \$1,365,000)	
(10)	Department of Public Welfare.....	\$64,639,000
	(i) Clarks Summit State Hospital	
	(A) Sewage treatment plant holding tank and reflushing digester.....	540,000
	(Base Project Allocation - \$450,000)	
	(Design and Contingencies - \$90,000)	
	(B) Install baseboard or wall radiation - also additional area thermostat.....	1,350,000
	(Base Project Allocation - \$1,125,000)	
	(Design and Contingencies - \$225,000)	
	(C) Air condition geriatric building, 6 Hilltop West... ..	1,780,000
	(Base Project Allocation - \$1,400,000)	
	(Design and Contingencies - \$380,000)	
	(D) Construct offices and treatment rooms in Newton Hall.....	960,000
	(Base Project Allocation - \$800,000)	
	(Design and Contingencies - \$160,000)	
	(E) Air conditioning in Newton Building and renovate main kitchen.....	2,880,000
	(Base Project Allocation - \$2,400,000)	
	(Design and Contingencies - \$480,000)	
	(F) Air conditioning in Hill Top East and Abington Hall.....	1,800,000
	(Base Project Allocation - \$1,500,000)	
	(Design and Contingencies - \$300,000)	
	(ii) Farview State Hospital	
	(A) Renovation of sewage treatment system.....	1,500,000
	(Base Project Allocation - \$1,250,000)	
	(Design and Contingencies - \$250,000)	
	(iii) Harrisburg State Hospital	
	(A) Upgrade electrical substation and switchgear.....	1,980,000
	(Base Project Allocation - \$1,650,000)	
	(Design and Contingencies - \$330,000)	
	(B) Fire alarm system.....	648,000

	(Base Project Allocation - \$540,000)	
	(Design and Contingencies - \$108,000)	
(iv)	Haverford State Hospital	
	(A) Secondary water supply system.....	180,000
	(Base Project Allocation - \$150,000)	
	(Design and Contingencies - \$30,000)	
(v)	Norristown State Hospital	
	(A) Air condition Patient Building No. 11.....	969,000
	(Base Project Allocation - \$774,000)	
	(Design and Contingencies - \$195,000)	
	(B) Air condition Patient Building No. 12.....	1,215,000
	(Base Project Allocation - \$972,000)	
	(Design and Contingencies - \$243,000)	
(vi)	Torrance State Hospital	
	(A) Reservoir cover.....	211,000
	(Base Project Allocation - \$176,000)	
	(Design and Contingencies - \$35,000)	
(vii)	Wernersville State Hospital	
	(A) Air condition Building No. 34.....	1,728,000
	(Base Project Allocation - \$1,440,000)	
	(Design and Contingencies - \$288,000)	
	(B) Replace heating system in Building No. 30.....	462,000
	(Base Project Allocation - \$385,000)	
	(Design and Contingencies - \$77,000)	
	(C) Air condition Building No. 35.....	1,582,000
	(Base Project Allocation - \$1,320,000)	
	(Design and Contingencies - \$262,000)	
	(D) Air condition Building No. 36.....	1,020,000
	(Base Project Allocation - \$850,000)	
	(Design and Contingencies - \$170,000)	
(viii)	Phillipsburg State General Hospital	
	(A) Renovations and capital improvements.....	5,000,000
	(Base Project Allocation - \$4,200,000)	
	(Design and Contingencies - \$800,000)	
	(B) Renovations, including relocation and remodeling, and air conditioning in main hospital building	9,025,000
	(Base Project Allocation - \$7,525,000)	
	(Design and Contingencies - \$1,500,000)	
(ix)	Scranton State General Hospital	
	(A) Renovations to existing structure.....	3,300,000
	(Base Project Allocation - \$3,000,000)	
	(Design and Contingencies - \$300,000)	
(x)	Ebensburg State Center	
	(A) Upgrade electrical system and install air conditioning in Unit IV.....	620,000
	(Base Project Allocation - \$517,000)	



	(Design and Contingencies - \$103,000)	
(xi)	Embreeville Center	
	(A) Upgrade heating system and install air conditioning in Towerview Building.....	858,000
	(Base Project Allocation - \$715,000)	
	(Design and Contingencies - \$143,000)	
(xii)	Hamburg Center	
	(A) Install central chilled air conditioning and heating units in Pine Hall.....	368,000
	(Base Project Allocation - \$225,000)	
	(Design and Contingencies - \$143,000)	
(xiii)	Laurelton Center	
	(A) Water filtration system.....	660,000
	(Base Project Allocation - \$550,000)	
	(Design and Contingencies - \$110,000)	
	(B) Air condition the hospital building.....	977,000
	(Base Project Allocation - \$814,000)	
	(Design and Contingencies - \$163,000)	
	(C) Construction of a therapeutic swimming pool.....	835,000
	(Base Project Allocation - \$685,000)	
	(Design and Contingencies - \$150,000)	
(xiv)	Polk Center	
	(A) Air condition the Meadowside Building.....	1,380,000
	(Base Project Allocation - \$1,150,000)	
	(Design and Contingencies - \$230,000)	
(xv)	Selinsgrove Center	
	(A) Installation of elevators in central building.....	300,000
	(Base Project Allocation - \$250,000)	
	(Design and Contingencies - \$50,000)	
	(B) Install new baths in central building.....	852,000
	(Base Project Allocation - \$710,000)	
	(Design and Contingencies - \$142,000)	
(xvi)	Warren State Hospital	
	(A) Exterior renovation/improvement to Israel Building.....	2,160,000
	(Base Project Allocation - \$1,800,000)	
	(Design and Contingencies - \$360,000)	
(xvii)	Western Center	
	(A) Demolition of Building No. 40.....	132,000
	(Base Project Allocation - \$110,000)	
	(Design and Contingencies - \$22,000)	
(xviii)	Western Pennsylvania Children's Intensive Treatment Unit	
	(A) Construction of three living units.....	375,000
	(Base Project Allocation - \$337,500)	
	(Design and Contingencies - \$37,500)	

(B)	Renovation of eight garages into classrooms.....	50,000
	(Base Project Allocation - \$45,000)	
	(Design and Contingencies - \$5,000)	
(C)	Renovation of two-story administrative structure	22,000
	(Base Project Allocation - \$20,000)	
	(Design and Contingencies - \$2,000)	
(D)	Renovation of recreational facility, including supervisor's office and recreational office.....	50,000
	(Base Project Allocation - \$45,000)	
	(Design and Contingencies - \$5,000)	
(xix)	Western Psychiatric Institute and Clinic	
(A)	Construction of a children and youth center.....	12,000,000
	(Base Project Allocation - \$10,000,000)	
	(Design and Contingencies - \$2,000,000)	
(B)	Infrastructure improvements of Western Center..	1,950,000
	(Base Project Allocation - \$1,950,000)	
(xx)	Adult Vocational Rehabilitation Center	
(A)	Design and construction of an adult vocational rehabilitation center in Indiana County.....	400,000
	(Base Project Allocation - \$400,000)	
(xxi)	New Castle Youth Development Center	
(A)	Education Building.....	1,320,000
	(Base Project Allocation - \$1,100,000)	
	(Design and Contingencies - \$220,000)	
(B)	Construction of new educational facility.....	1,200,000
	(Base Project Allocation - \$1,000,000)	
	(Design and Contingencies - \$200,000)	
(11)	State Police.....	\$8,364,000
(i)	State Police Academy	
(A)	Renovation.....	5,527,000
	(Base Project Allocation - \$4,556,000)	
	(Design and Contingencies - \$971,000)	
(ii)	Bethlehem Headquarters	
(A)	Additional funds for Project No. DGS 206-3, renovation and expansion of Troop "M" Head- quarters Building.....	502,000
	(Base Project Allocation - \$419,000)	
	(Design and Contingencies - \$83,000)	
(iii)	Hollidaysburg Barracks	
(A)	Additional funds for DGS 201-3, renovation and expansion of headquarters building.....	307,000
	(Base Project Allocation - \$307,000)	
(iv)	Lancaster County Station	
(A)	Renovation and Addition.....	2,028,000
	(Base Project Allocation - \$1,690,000)	
	(Design and Contingencies - \$338,000)	

(12) State System of Higher Education.....	\$162,052,000
(i) Bloomsburg State University	
(A) Automatic fire detection/alarm system.....	307,000
(Base Project Allocation - \$256,000)	
(Design and Contingencies - \$51,000)	
(B) Steam line improvements.....	1,258,000
(Base Project Allocation - \$1,048,000)	
(Design and Contingencies - \$210,000)	
(C) Construction of a new library.....	11,400,000
(Base Project Allocation - \$9,500,000)	
(Design and Contingencies - \$1,900,000)	
(ii) California State University	
(A) Automatic fire detection/alarm system.....	275,000
(Base Project Allocation - \$229,000)	
(Design and Contingencies - \$46,000)	
(B) Renovations to Hamer Gymnasium.....	4,128,000
(Base Project Allocation - \$3,440,000)	
(Design and Contingencies - \$688,000)	
(C) Construction of Science and Technology/Math and Earth Science Building.....	13,718,000
(Base Project Allocation - \$11,157,000)	
(Land Allocation - \$300,000)	
(Design and Contingencies - \$2,261,000)	
(D) Addition of funds to DGS 402-46 to include installation of boilers to permit summer shutdown...	550,000
(Base Project Allocation - \$500,000)	
(Design and Contingencies - \$50,000)	
(iii) Cheyney State University	
(A) Renovation of Biddle Hall.....	1,625,000
(Base Project Allocation - \$1,354,000)	
(Design and Contingencies - \$271,000)	
(B) Additional funds for DGS 403-57, renovation of Armstrong House.....	220,000
(Base Project Allocation - \$200,000)	
(Design and Contingencies - \$20,000)	
(C) Air conditioning of buildings.....	1,000,000
(Base Project Allocation - \$900,000)	
(Design and Contingencies - \$100,000)	
(D) Construction of multipurpose center.....	11,400,000
(Base Project Allocation - \$9,500,000)	
(Design and Contingencies - \$1,900,000)	
(E) Renovation of dining area.....	650,000
(Base Project Allocation - \$585,000)	
(Design and Contingencies - \$65,000)	
(F) Elevator replacements.....	1,000,000
(Base Project Allocation - \$900,000)	

	(Design and Contingencies - \$100,000)	
(G)	Complete landscaping of campus.....	500,000
	(Base Project Allocation - \$450,000)	
	(Design and Contingencies - \$50,000)	
(H)	Renovation of building for hospitality center.....	300,000
	(Base Project Allocation - \$270,000)	
	(Design and Contingencies - \$30,000)	
(I)	Additional funds for DGS 403-54, renovations to Tubman Hall, Robinson Hall, Yarnall Hall, King Hall and Truth Hall.....	3,200,000
	(Base Project Allocation - \$2,667,000)	
	(Design and Contingencies - \$533,000)	
(J)	Addition of funds to DGS 403-54 to complete renovations of five dorms as part of the Common- wealth Enhancement Plan.....	3,960,000
	(Base Project Allocation - \$3,300,000)	
	(Design and Contingencies - \$660,000)	
(iv)	Clarion State University	
(A)	Renovation of Founders Hall.....	2,189,000
	(Base Project Allocation - \$1,824,000)	
	(Design and Contingencies - \$365,000)	
(B)	Upgrade building system in Carlson, Tippen, Marwick-Boyd and Frame Halls.....	1,560,000
	(Base Project Allocation - \$1,300,000)	
	(Design and Contingencies - \$260,000)	
(C)	Renovation of Harvey Hall.....	840,000
	(Base Project Allocation - \$700,000)	
	(Design and Contingencies - \$140,000)	
(v)	East Stroudsburg State University	
(A)	Renovation of Gessner Science Center.....	1,758,000
	(Base Project Allocation - \$1,465,000)	
	(Design and Contingencies - \$293,000)	
(vi)	Edinboro State University	
(A)	Automatic fire detection/alarm system.....	479,000
	(Base Project Allocation - \$399,000)	
	(Design and Contingencies - \$80,000)	
(B)	Renovation of Loveland Hall.....	300,000
	(Base Project Allocation - \$250,000)	
	(Design and Contingencies - \$50,000)	
(C)	Upgrade entire electrical system.....	2,220,000
	(Base Project Allocation - \$1,850,000)	
	(Design and Contingencies - \$370,000)	
(D)	Construction of disabled student service facility..	6,222,000
	(Base Project Allocation - \$5,185,000)	
	(Design and Contingencies - \$1,037,000)	
(E)	Replacement of PCB Transformers.....	396,000

	(Base Project Allocation - \$330,000)	
	(Design and Contingencies - \$66,000)	
(vii)	Indiana State University	
	(A) Automatic fire detection/alarm system.....	594,000
	(Base Project Allocation - \$495,000)	
	(Design and Contingencies - \$99,000)	
	(B) Phase II renovation of Weyandt Hall.....	4,800,000
	(Base Project Allocation - \$4,000,000)	
	(Design and Contingencies - \$800,000)	
	(C) Construction of College of Business classroom building.....	10,371,000
	(Base Project Allocation - \$8,988,000)	
	(Design and Contingencies - \$1,383,000)	
(viii)	Kutztown State University	
	(A) Automatic fire detection/alarm system.....	350,000
	(Base Project Allocation - \$292,000)	
	(Design and Contingencies - \$58,000)	
	(B) Upgrade electrical distribution system.....	924,000
	(Base Project Allocation - \$770,000)	
	(Design and Contingencies - \$154,000)	
	(C) Phase II renovation of Old Main.....	4,500,000
	(Base Project Allocation - \$3,750,000)	
	(Design and Contingencies - \$750,000)	
	(D) Addition to the library.....	7,745,000
	(Base Project Allocation - \$7,745,000)	
	(E) Renovation of the learning center.....	2,100,000
	(Base Project Allocation - \$2,100,000)	
	(F) Addition to de Francesco Building.....	1,870,000
	(Base Project Allocation - \$1,870,000)	
	(G) Upgrading of athletic facility.....	2,800,000
	(Base Project Allocation - \$2,800,000)	
(ix)	Lock Haven State University	
	(A) Automatic fire detection/alarm system.....	179,000
	(Base Project Allocation - \$149,000)	
	(Design and Contingencies - \$30,000)	
	(B) Phase III renovation to Jack Stadium and related facilities.....	723,000
	(Base Project Allocation - \$602,000)	
	(Design and Contingencies - \$121,000)	
	(C) Renovation of Ulmer Hall.....	2,420,000
	(Base Project Allocation - \$2,016,000)	
	(Design and Contingencies - \$404,000)	
	(D) Acquisition and construction of new parking facilities.....	1,550,000
	(Base Project Allocation - \$1,300,000)	
	(Design and Contingencies - \$250,000)	

(x) Mansfield State University	
(A) Automatic fire detection/alarm system.....	158,000
(Base Project Allocation - \$132,000)	
(Design and Contingencies - \$26,000)	
(B) Renovate Allen Hall.....	2,880,000
(Base Project Allocation - \$2,400,000)	
(Design and Contingencies - \$480,000)	
(C) Renovation of Straughn Auditorium.....	2,066,000
(Base Project Allocation - \$1,722,000)	
(Design and Contingencies - \$344,000)	
(xi) Millersville State University	
(A) Automatic fire detection/alarm system.....	551,000
(Base Project Allocation - \$459,000)	
(Design and Contingencies - \$92,000)	
(B) Intersection improvements and new traffic light..	120,000
(Base Project Allocation - \$100,000)	
(Design and Contingencies - \$20,000)	
(C) Rehabilitation of Myers Hall.....	1,600,000
(Base Project Allocation - \$1,280,000)	
(Design and Contingencies - \$320,000)	
(D) Addition to Roddy Science Center, Phase II.....	11,955,000
(Base Project Allocation - \$9,962,000)	
(Design and Contingencies - \$1,993,000)	
(xii) Shippensburg State University	
(A) Automatic fire detection/alarm system.....	298,000
(Base Project Allocation - \$248,000)	
(Design and Contingencies - \$50,000)	
(B) Upgrade of electrical distribution system.....	1,069,000
(Base Project Allocation - \$891,000)	
(Design and Contingencies - \$178,000)	
(C) Construction of a computer addition to the Dauphin Humanities Center.....	4,500,000
(Base Project Allocation - \$3,750,000)	
(Design and Contingencies - \$750,000)	
(D) Completion of Old Main renovation.....	1,200,000
(Base Project Allocation - \$1,200,000)	
(xiii) Slippery Rock State University	
(A) Renovation of the East-West instructional complex.....	2,395,000
(Base Project Allocation - \$1,996,000)	
(Design and Contingencies - \$399,000)	
(xiv) West Chester State University	
(A) Automatic fire detection/alarm system.....	883,000
(Base Project Allocation - \$736,000)	
(Design and Contingencies - \$147,000)	
(B) Construction of an addition to the science center.	9,996,000

	(Base Project Allocation - \$8,330,000)	
	(Design and Contingencies - \$1,666,000)	
(xv)	State System of Higher Education	
	(A) Asbestos abatement program on all 14 campuses of the State system.....	10,000,000
	(Base Project Allocation - \$8,333,000)	
	(Design and Contingencies - \$1,667,000)	
(13)	Department of Transportation.....	\$162,121,000
	(i) Centre County	
	(A) Mid-State Airport - General improvements to airport facilities.....	600,000
	(Base Project Allocation - \$500,000)	
	(Design and Contingencies - \$100,000)	
	(ii) Harrisburg Area	
	(A) New testing laboratory.....	3,600,000
	(Base Project Allocation - \$3,000,000)	
	(Design and Contingencies - \$600,000)	
	(iii) Adams County	
	(A) New welcome center.....	2,580,000
	(Base Project Allocation - \$2,000,000)	
	(Design and Contingencies - \$430,000)	
	(Land Allocation - \$150,000)	
	(iv) Cambria County	
	(A) S.R.0219, Pa. Route 56 Expressway, restoration, U.S.219 Interchange to Widmann Street, Stony Creek and Richland Townships, length 1.6 miles.....	845,000
	(Base Project Allocation - \$810,000)	
	(Land Allocation - \$10,000)	
	(Design and Contingencies - \$25,000)	
	(v) Clinton County	
	(A) Replacement and relocation of Maintenance District 2-3 Facility to Bald Eagle Township.....	3,000,000
	(Base Project Allocation - \$3,000,000)	
	(B) New welcome center - For the construction of a welcome center serving both east and westbound traffic on Interstate 80 in Clinton County between Exits 24 and 25, including a 2,400 sq. ft. building, parking areas with connecting ramps, utilities, site lighting and landscaping.....	3,400,000
	(Base Project Allocation - \$3,000,000)	
	(Design and Contingencies - \$400,000)	
	(vi) Columbia County	
	(A) Maintenance building.....	2,016,000
	(Base Project Allocation - \$1,680,000)	
	(Design and Contingencies - \$336,000)	
	(vii) Erie County	

(A)	New welcome center.....	2,297,000
	(Base Project Allocation - \$1,841,000)	
	(Land Allocation - \$80,000)	
	(Design and Contingencies - \$376,000)	
(viii)	Elk County	
(A)	New county maintenance facility, District 2-8.....	3,600,000
	(Base Project Allocation - \$3,000,000)	
	(Design and Contingencies - \$600,000)	
(ix)	Fayette County	
(A)	Bullskin Township - Relocate road due to flood control project being constructed by U.S. Soil Conservation Service.....	600,000
	(Base Project Allocation - \$500,000)	
	(Design and Contingencies - \$100,000)	
(x)	Greene County	
(A)	Rest area and welcome center on Interstate 79, Site "D".....	1,570,000
	(Base Project Allocation - \$1,300,000)	
	(Land Allocation - \$10,000)	
	(Design and Contingencies - \$260,000)	
(xi)	Lawrence County	
(A)	New Castle Airport Authority - Improvements to airport facilities.....	120,000
	(Base Project Allocation - \$100,000)	
	(Design and Contingencies - \$20,000)	
(xii)	Monroe County	
(A)	Welcome center.....	720,000
	(Base Project Allocation - \$600,000)	
	(Design and Contingencies - \$120,000)	
(xiii)	Montour County	
(A)	Satellite maintenance building.....	600,000
	(Base Project Allocation - \$500,000)	
	(Design and Contingencies - \$100,000)	
	(B) For construction of transportation maintenance shed in the county.....	500,000
	(Base Project Allocation - \$500,000)	
(xiv)	Northampton County	
(A)	New welcome center.....	2,092,000
	(Base Project Allocation - \$1,674,000)	
	(Land Allocation - \$75,000)	
	(Design and Contingencies - \$343,000)	
(xv)	Northumberland County	
(A)	New county maintenance facility, District 3-4.....	3,600,000
	(Base Project Allocation - \$3,000,000)	
	(Design and Contingencies - \$600,000)	
(xvi)	Perry County	



(A) Addition and alterations to garage.....	515,000
(Base Project Allocation - \$429,000)	
(Design and Contingencies - \$86,000)	
(B) New county maintenance facility, District 8-9.....	3,600,000
(Base Project Allocation - \$3,000,000)	
(Design and Contingencies - \$600,000)	
(xvii) Pike County	
(A) New welcome center.....	2,640,000
(Base Project Allocation - \$2,000,000)	
(Land Allocation - \$200,000)	
(Design and Contingencies - \$440,000)	
(xviii) Susquehanna County	
(A) New welcome center.....	4,160,000
(Base Project Allocation - \$3,360,000)	
(Design and Contingencies - \$800,000)	
(B) New welcome center.....	4,800,000
(Base Project Allocation - \$4,000,000)	
(Design and Contingencies - \$800,000)	
(xix) Union County	
(A) Construction of a welcome center at intersection of Interstate 80 and U.S. 15.....	2,400,000
(Base Project Allocation - \$2,000,000)	
(Design and Contingencies - \$400,000)	
(xx) Washington County	
(A) New welcome center.....	2,298,000
(Base Project Allocation - \$1,900,000)	
(Land Allocation - \$15,000)	
(Design and Contingencies - \$383,000)	
(xxi) Port of Philadelphia	
(A) Construct or purchase new paper warehouse at adjacent Piers 78-80.....	11,100,000
(Base Project Allocation - \$11,100,000)	
(B) Expansion of Tioga Fruit Shed.....	6,900,000
(Base Project Allocation - \$6,900,000)	
(C) Rehabilitation and replacement of container cranes.....	9,275,000
(Base Project Allocation - \$8,439,000)	
(Design and Contingencies - \$836,000)	
(D) Packer Avenue Marine Terminal improvements..	3,741,000
(Base Project Allocation - \$3,015,000)	
(Design and Contingencies - \$726,000)	
(E) Dredging for Port of Philadelphia.....	550,000
(Base Project Allocation - \$500,000)	
(Design and Contingencies - \$50,000)	
(F) Expansion and improvement of the fruit shed on Piers 82-84.....	6,430,000

	(Base Project Allocation - \$4,993,000)	
	(Design and Contingencies - \$1,437,000)	
(G)	Tioga Marine Terminal general improvements....	2,118,000
	(Base Project Allocation - \$1,626,000)	
	(Design and Contingencies - \$492,000)	
(H)	Improvements to Piers 96 and 98 Annex.....	2,412,000
	(Base Project Allocation - \$2,171,000)	
	(Design and Contingencies - \$241,000)	
(I)	Piers 78-80 general improvements.....	7,682,000
	(Base Project Allocation - \$5,734,000)	
	(Design and Contingencies - \$1,948,000)	
(J)	Construct or purchase new shed for cocoa beans..	4,605,000
	(Base Project Allocation - \$3,744,000)	
	(Design and Contingencies - \$861,000)	
(K)	Development of facilities necessary to handle passenger cruise ships.....	633,000
	(Base Project Allocation - \$500,000)	
	(Design and Contingencies - \$133,000)	
(L)	Piers 38-40 general improvements.....	1,972,000
	(Base Project Allocation - \$1,360,000)	
	(Design and Contingencies - \$612,000)	
(M)	Philadelphia central riverfront district on Delaware Avenue from Reed Street to Spring Garden Street for construction of street improve- ments for movement of vehicles and pedestrians, including a river walk.....	17,000,000
	(Base Project Allocation - \$17,000,000)	
(xxii)	Port of Erie	
(A)	Improvements to the Port of Erie.....	5,400,000
	(Base Project Allocation - \$5,400,000)	
(xxiii)	Allegheny County	
(A)	Road improvements on L.R.02247, including curbing, sidewalks, handicapped access cuts and guide rails to be performed by Verona Borough.....	150,000
	(Base Project Allocation - \$135,000)	
	(Design and Contingencies - \$15,000)	
(xxiv)	Delaware County Port Corporation	
(A)	Dredging and other improvements.....	25,000,000
	(Base Project Allocation - \$25,000,000)	
(xxv)	Philadelphia County	
(A)	Installation of sound barriers on the west side of Interstate 95 between Catherine Street and Porter Street.....	5,000,000
	(Base Project Allocation - \$5,000,000)	

Section 4. Itemization of furniture and equipment projects.

Additional capital projects in the category of public improvement projects consisting of the acquisition of movable furniture and equipment to com-

plete public improvement projects and to be purchased by the Department of General Services, its successors or assigns, and to be financed by the incurring of debt, are hereby itemized, together with their respective estimated financial costs, as follows:

Project	Total Project Allocation
(1) Department of Education.....	\$14,813,000
(i) Pennsylvania State University	
(A) Original furniture and equipment for Buckout, N. Frear, Headhouses 3 and 4, and Typson Build- ings: DGS 800-175.....	680,000
(B) Original furniture and equipment for DGS 800- 176, multipurpose building - Mont Alto Campus.....	295,000
(C) Original furniture and equipment for multi- purpose building - Wilkes-Barre Campus: DGS 800- 181.....	305,000
(D) Original furniture and equipment for Wilkes- Barre Technology Center.....	150,000
(E) Equipment acquisition and building modifica- tions for Fred Waring's America Room (Main Campus).....	100,000
(ii) University of Pittsburgh	
(A) Original furniture and equipment for new medical research facility: DGS 1103-34.....	3,000,000
(B) Greensburg Campus - furniture and equipment for Common Facilities Building.....	650,000
(iii) Thaddeus Stevens State School of Technology	
(A) Original furniture and equipment for expansion of Shop No. 3: DGS 417-15.....	258,000
(iv) Temple University	
(A) Original furniture and equipment for Dental School Phase II: DGS 1104-32.....	9,375,000
(2) Department of Environmental Resources.....	\$160,000
(i) Bald Eagle State Park	
(A) Original furniture and equipment for camp- ground project: DGS 109-1.....	60,000
(ii) Chapman State Park	
(A) Original furniture and equipment for new day- use and beach facilities: DGS 134-2.....	48,000
(iii) Frances Slocum State Park	
(A) Original furniture and equipment for new camp- ground facilities: DGS 126-1.....	52,000
(3) Historical and Museum Commission.....	\$500,000
(i) Commonwealth Conservation Center	

(A)	Original furniture and equipment for the Commonwealth Conservation Center.....	500,000
	(Base Project Allocation - \$500,000)	
(4)	Department of Military Affairs.....	\$162,000
(i)	Pennhurst Veterans' Home	
(A)	Original furniture and equipment for renovation and conversion of Pennhurst Center to a Veterans' Home: DGS 960-50.....	162,000
(5)	Department of Public Welfare.....	\$2,800,000
(i)	Phillipsburg State General Hospital	
(A)	Purchase and installation of CT scanner for intensive care unit.....	800,000
(B)	Original furniture and equipment for renovation of hospital.....	2,000,000
(6)	State System of Higher Education.....	\$4,242,000
(i)	Bloomsburg University	
(A)	Original furniture and equipment for old science building: DGS 401-42.....	334,000
(ii)	California State University	
(A)	Original furniture and equipment for renovation of old library: DGS 402-44.....	62,000
(iii)	Cheyney University	
(A)	Original furniture and equipment for renovation of Carver Science Center: DGS 403-53.....	240,000
(B)	Original furniture and equipment for renovation of five dormitories: DGS 403-54.....	384,000
(C)	Original furniture and equipment for renovation of five dormitories: Supplemental to DGS 403-54....	330,000
(D)	Original furniture and equipment for renovation of Cope Hall: DGS 403-55.....	124,000
(E)	Original furniture and equipment for renovation of industrial arts building: DGS 403-56.....	48,000
(F)	Original furniture and equipment for renovation of Penn Hall: DGS 403-50.....	250,000
(iv)	Clarion University	
(A)	Original furniture and equipment for renovation of lecture hall: DGS 404-50.....	54,000
(B)	Original furniture and equipment for renovation of Davis Hall: DGS 404-47.....	43,000
(v)	East Stroudsburg University	
(A)	Original furniture and equipment for hotel/resort management program: DGS 405-47.....	188,000
(vi)	Indiana University	
(A)	Original furniture and equipment for Phase I, Weyandt: DGS 407-57.....	163,000
(vii)	Kutztown University	

(A) Original furniture and equipment for athletic facility track: DGS 408-47.....	360,000
(viii) Lincoln University	
(A) Original furniture and equipment for new computer center and social science building: DGS 1101-19.....	654,000
(ix) Lock Haven University	
(A) Original furniture and equipment for Akeley Hall.....	147,000
(Base Project Allocation - \$147,000)	
(B) Original furniture and equipment for renovation of Price Hall: DGS 409-44.....	190,000
(x) Millersville University	
(A) Original furniture and equipment for central services building: DGS 411-50.....	180,000
(xi) West Chester State University	
(A) Original furniture and equipment for renovation of Recitation Hall: DGS 414-52.....	151,000
(B) Original furniture and equipment for renovation of Anderson Hall: DGS 414-53.....	340,000

Section 5. Itemization of transportation assistance projects.

(a) Rural and intercity rail.—Additional capital projects in the category of transportation assistance projects for rural and intercity rail service projects to be constructed or with respect to which an interest is to be acquired by the Department of Transportation, its successors or assigns, and to be financed by the incurring of debt, are hereby itemized, together with their respective estimated financial costs, as follows:

Project	Total Project Allocation
(1) Berks, Lehigh and Montgomery Counties	
(i) Dillinger Tunnel	
(A) Construction of tunnel liner for the Dillinger Tunnel and rehabilitation of track to Class II safety standards on Commonwealth-owned railline, USRA 906.....	2,400,000
(Base Project Allocation - \$2,000,000)	
(Design and Contingencies - \$400,000)	
(2) Berks County	
(i) USRA Line 197B	
(A) For purchase of the Federal Government's 90% share of USRA Line 197B from milepost 13.38 to milepost 25.90, extending from the Borough of Temple to the Borough of Hamburg.....	614,000
(Base Project Allocation - \$614,000)	

(3) Bucks County	
(i) Silvi Concrete Products, Inc.	
(A) Rehabilitate rail siding at Riverside.....	143,000
(Base Project Allocation - \$130,000)	
(Design and Contingencies - \$13,000)	
(4) Chester County	
(i) Octoraro Railroad	
(A) Acquisition of USRA Line 142: acquisition of 36.2 miles of USRA Line 142 in Chester County.....	749,000
(Base Project Allocation - \$681,000)	
(Design and Contingencies - \$68,000)	
(B) Acquisition of USRA Line 939: acquisition of 9.6 miles of USRA Line 939 in the State of Delaware....	665,000
(Base Project Allocation - \$605,000)	
(Design and Contingencies - \$60,000)	
(5) Centre and Clinton Counties	
(i) SEDA-COG Joint Rail Authority	
(A) Rehabilitation of Bald Eagle branch railline, milepost 34.6 to milepost 51.5.....	53,000
(Base Project Allocation - \$53,000)	
(B) Capital acquisition and rehabilitation of Consoli- dated Rail Corporation Bald Eagle Branch, mile- post 34.6 to milepost 51.5 between Curtin Village and Mill Hall.....	707,000
(Base Project Allocation - \$707,000)	
(6) Erie County	
(i) Erie Metropolitan Transit Authority	
(A) Purchase of certain equipment.....	12,000
(Base Project Allocation - \$12,000)	
(7) Fayette County	
(i) LaBelle Processing Company	
(A) Rehabilitate, upgrade and extend rail facilities....	515,000
(Base Project Allocation - \$468,000)	
(Design and Contingencies - \$47,000)	
(8) Franklin County	
(i) Consolidated Rail Corporation	
(A) Rehabilitation of the Conrail main line from milepost 40.4 C.P. Ship to milepost 74.8 Hager.....	5,500,000
(Base Project Allocation - \$5,000,000)	
(Design and Contingencies - \$500,000)	
(9) Jefferson County	
(i) DSB Company	
(A) Construction of coal loading facility near Reynoldsville.....	275,000
(Base Project Allocation - \$250,000)	
(Design and Contingencies - \$25,000)	

- (10) Lackawanna County
- (i) Lackawanna County Railroad Authority
- (A) Construction of bulk/lumber terminal in Scranton..... 73,000  
(Base Project Allocation - \$66,000)  
(Design and Contingencies - \$7,000)
- (B) Construction of siding and team track in Carbondale..... 60,000  
(Base Project Allocation - \$55,000)  
(Design and Contingencies - \$5,000)
- (C) Construction of siding and motor vehicle ramp in Mayfield..... 40,000  
(Base Project Allocation - \$36,000)  
(Design and Contingencies - \$4,000)
- (D) Rail crossing and signal rehabilitation..... 550,000  
(Base Project Allocation - \$500,000)  
(Design and Contingencies - \$50,000)
- (E) For purposes of, but not limited to, commuter service, leasing and/or purchasing of passenger equipment mini-passenger stations, general operations, railroad right-of-way maintenance, restoration and/or rehabilitation of railroad right-of-way and railroad yards..... 4,400,000  
(Base Project Allocation - \$4,000,000)  
(Design and Contingencies - \$400,000)
- (ii) City of Scranton
- (A) Steamtown U.S.A., for purpose of, but not limited to, rail rehabilitation maintenance of railroad steam and diesel engines and railroad cars; railroad museum; salaries, general operations, purchase of equipment, engines, cars, and parts, both new and used; advertising, acquisition, railroad right-of-way, beautification..... 4,400,000  
(Base Project Allocation - \$4,000,000)  
(Design and Contingencies - \$400,000)
- (iii) Borough of Dunmore
- (A) High-mass sodium vapor lighting, intersection of O'Neil Highway and I-81, Exit 55..... 300,000  
(Base Project Allocation - \$300,000)
- (11) Montour County
- (i) Pennsylvania Power & Light Company
- (A) Construction of new rail siding at Montour power plant..... 514,000  
(Base Project Allocation - \$467,000)  
(Design and Contingencies - \$47,000)
- (12) Northumberland County

(i) SEDA-COG Joint Rail Authority	
(A) Capital acquisition of the Consolidated Rail Corporation Paxinos Industrial Track, milepost 13.17 to milepost 18.3.....	170,000
(Base Project Allocation - \$170,000)	
(B) Capital acquisition and rehabilitation of the Consolidated Rail Corporation Shamokin Secondary Line, milepost 131.0 to milepost 156.2.....	750,000
(Base Project Allocation - \$750,000)	
(C) Capital acquisition and rehabilitation of the Consolidated Rail Corporation Carbon Run branch line, milepost 0.00 to milepost 1.46.....	127,000
(Base Project Allocation - \$127,000)	
(D) Capital acquisition and rehabilitation of the Consolidated Rail Corporation Shamokin Secondary Track, milepost 24.3 to milepost 25.86.....	137,000
(Base Project Allocation - \$137,000)	
(E) Rehabilitation of Shamokin-Carbon Run branch rail lines.....	271,000
(Base Project Allocation - \$271,000)	
(13) Philadelphia County	
(i) Chessie System Railroads C5X Transportation	
(A) Increase clearance on Schuylkill Avenue Bridge..	247,000
(Base Project Allocation - \$225,000)	
(Design and Contingencies - \$22,000)	
(B) Increase vertical track clearance - Feltonville to Port of Philadelphia.....	478,000
(Base Project Allocation - \$435,000)	
(Design and Contingencies - \$43,000)	
(14) Warren County	
(i) Allegheny Railroad	
(A) Install welded rail on Erie-Emporium Line.....	728,000
(Base Project Allocation - \$662,000)	
(Design and Contingencies - \$66,000)	
(15) Pennsylvania Department of Transportation	
(i) State-owned railines	
(A) Rehabilitation of 121 State-owned railroad structures located on 12 State-owned railines throughout this Commonwealth.....	4,400,000
(Base Project Allocation - \$4,000,000)	
(Design and Contingencies - \$400,000)	
(16) Conrail	
(i) Ohio State Line to Harrisburg	
(A) Increase vertical clearance to a height of 20 feet 6 inches to allow double stack containers to move between the Ohio State Line and Harrisburg, including the removal of one structure, raising 22	



structures, lowering the track structures at 19 locations and modifying two structures..... 23,527,000  
 (Base Project Allocation - \$23,527,000)

(ii) Harrisburg to Reading

(A) Increase vertical clearance to a height of 20 feet 6 inches to allow double stack containers to move between Harrisburg and Reading, including raising five structures and lowering the track structure at two locations..... 1,894,000  
 (Base Project Allocation - \$1,894,000)

(iii) Reading to Philadelphia

(A) Increase vertical clearance to a height of 20 feet 6 inches to allow double stack containers to move between Reading and South Philadelphia, including raising three structures, lowering the track structure at 15 locations, removing one structure and modifying one structure..... 12,421,000  
 (Base Project Allocation - \$12,421,000)

(b) Mass transit.—Additional capital projects in the category of transportation assistance projects for mass transit in which an interest is to be acquired in or constructed by the Department of Transportation, its successors or assigns, and to be financed by the incurring of debt, are hereby itemized, together with their estimated financial costs, as follows:

Project	Total Project Allocation
(1) Altoona Metro Transit	
(i) Building renovation, office furniture and equipment, shop tools and equipment, info display and spare parts.....	27,000
(2) Amtrak	
(i) Passenger Station, Pittsburgh.....	501,000
(3) Area Transportation Authority of North Central Pennsylvania	
(i) Administrative/maintenance facilities and equipment.....	64,000
(ii) Purchase of buses, related vehicle and garage equipment, and bus washer.....	191,000
(4) Beaver County Transit Authority	
(i) Purchase of buses, radios and fareboxes.....	64,000
(ii) Purchase buses, communications and fleet monitoring equipment, shelters and capital maintenance items.....	143,000
(5) Berks Area Reading Transportation Authority	
(i) Purchase of buses, radios and spare parts.....	458,000

(ii) Purchase buses, related equipment and shop tools and equipment.....	413,000
(6) Cambria County Transit Authority	
(i) Purchase of vehicles, tools, parts and equipment.....	51,000
(ii) Shop tools, equipment and parts, computer hardware and software, maintenance garage expansion, inspection vehicle, and park and ride facility.....	600,000
(iii) Construction of and improvements to information and visitor center at inclined plane.....	3,000,000
(7) Centre Area Transportation Authority	
(i) Facilities construction.....	105,000
(8) County of Lackawanna Transit System	
(i) Purchase of message kiosks, informational displays, supervisory vehicle, and telephone and control system.	25,000
(ii) Installation of oil interceptor removal trap and filter	60,000
(iii) Replacement of the transit system communication base station and repeater.....	9,500
(iv) Purchase of two small transit buses with wheelchair lifts and two wheelchair accessible minivans.....	146,000
(9) County of Lebanon Transit Authority	
(i) Purchase of buses, service vehicle and shop tools and equipment .....	106,000
(10) Delaware River Port Authority	
(i) Reverse signalization.....	542,000
(ii) Subway fire and smoke control system.....	333,000
(11) Dubois, Falls Creek and Sandy Transit Authority	
(i) Purchase of replacement vehicles.....	35,000
(12) Endless Mountains Transportation Authority	
(i) Purchase of buses.....	17,000
(13) Erie Metro Transit Authority	
(i) Purchase of buses and construction of a pole barn and lift and vehicle storage facility with paint booth....	415,000
(ii) Paint booth/pole barn equipment, 15 fareboxes, 15 radios, floor scrubber, furniture and office equipment and fueling system.....	26,000
(iii) Various authority improvement projects.....	986,000
(14) Lehigh and Northampton Transportation Authority	
(i) Purchase of vehicles and shop and office equipment.	37,000
(ii) Purchase of four vans/mini buses.....	22,000
(iii) Purchase of buses and associated equipment.....	551,000
(iv) Program of miscellaneous equipment purchases and improvements.....	34,000
(v) Purchase buses and related equipment, vans and miscellaneous equipment.....	605,000
(vi) Garage, shop and office renovations.....	100,000
(15) Luzerne County Transportation Authority	

(i) Purchase buses and radio system.....	272,000
(16) Mid-Mon Valley	
(i) Purchase of buses, shelters and signs.....	67,000
(ii) Purchase buses, shelters, bus stop signs, radio equipment and office furniture and equipment.....	71,000
(17) Monroe County Transportation Authority	
(i) Construction of office/maintenance facility and purchase of buses and lift.....	77,000
(18) Pottstown Borough	
(i) Purchase of buses.....	158,000
(19) Port Authority of Allegheny County	
(i) 1986 Program: Trolley and garage rehabilitation, brake retarders, radio system modernization, bridge inspection and replacement of support vehicles.....	2,639,000
(ii) 1987 Program: Trolley and garage rehabilitation, brake retarders, radio system modernization, bridge inspection and replacement of support vehicles.....	2,298,000
(iii) Garage rehabilitation program.....	10,383,000
(iv) East Busway Extension design, engineering and construction.....	8,667,000
(v) 1988 Program: including rail rehabilitation, trolley rehabilitation, garage rehabilitation, bus radio system modernization program, transit bridge inspection program, support vehicles, miscellaneous maintenance, office equipment, improvements to fixed facilities and assorted capital maintenance items and bus replacement program.....	3,467,000
(vi) For transit and rail vehicle overhaul, including, but not limited to, engines, transmissions, air conditioning, electrical systems and interior furnishings overhaul for buses and motors, transformers, compressors, air conditioning systems and electrical systems overhaul for rail vehicles.....	6,000,000
(vii) 1989 Program: including garage rehabilitation, replacement of fareboxes, construction of South Hills Junction Building No. 1, improvements to the Martin Luther King Jr. East Busway, rail rehabilitation, bus replacement, radio modernization, miscellaneous support vehicles, equipment, improvements to fixed facilities and associated capital maintenance items.....	2,750,000
(20) Red Rose Transit Authority	
(i) Purchase of vehicles and equipment, retrofit air conditioning and windows in buses, improvements to shelters and signs, and construction of and improvements to information centers.....	152,000
(ii) Purchase of equipment, facility improvement and construction of a park and ride lot.....	20,000

(21) Schuylkill Transportation System	
(i) Purchase of shelters, shop tools and equipment.....	50,000
(ii) Purchase buses and related equipment.....	75,000
(22) Shenango Valley Shuttle Service	
(i) Construct communications room, purchase administration and service vehicles.....	22,000
(23) Southeastern Pennsylvania Transportation Authority	
(i) Construction of Roberts Avenue maintenance facility, purchase of buses and modernization of Wayne Junction substation and facility renovations.....	9,098,000
(ii) Purchase of high speed line cars and construction of a maintenance facility.....	10,000,000
(iii) Modernization of Wyoming shop and purchase of related equipment.....	2,500,000
(iv) Luzerne maintenance facility modernization.....	5,000,000
(v) Railroad bridge improvement program.....	3,684,000
(vi) Transit and rail vehicle overhaul, including, but not limited to, engines, transmissions, air conditioning, electrical systems and interior furnishings overhaul for buses and motors, transformers, compressors, air conditioning systems and electrical systems overhaul for rail vehicles.....	16,000,000
(vii) Fiscal Year 1987 Section 9 program, including Wayne Junction substation modernization, Utility Fleet Renewal VII, NHSL signal system modernization (additional), transit track improvement program, BSS Express Tracks (construction additional), RRD signal system modernization (Engineering), RRD and STD bridge modernization program.....	8,805,000
(viii) Midvale-Heppenstal land acquisition.....	626,000
(ix) Broad Street subway express tracks-Construction...	915,000
(x) Federal Railroad Administration speed control installation.....	3,334,000
(xi) Frankford elevated reconstruction FY 87 requirement.....	8,667,000
(xii) Media-West Chester branch signal modernization..	2,500,000
(xiii) Media-West Chester branch track renewal.....	1,750,000
(xiv) Rehabilitation of signal system and track between Ivy Ridge line and Paoli/Harrisburg line.....	750,000
The availability of these transit and rail vehicle overhaul funds to the Southeastern Pennsylvania Transportation Authority is contingent upon the operation during fiscal year 1988 of all transit and regional rail routes in existence as of October 1, 1986.	
(xv) Fiscal Year 1988 Section 9 Program	
(A) Mainline Bridge and system improvements project to continue rehabilitation of the facilities between Brown Street and Wayne Junction.....	7,630,000

(xvi) Frankford elevated rehabilitation.....	11,667,000
(xvii) CTD high speed tunnel emergency exits.....	362,000
(xviii) RRD catenary structures.....	800,000
(xix) RRD track improvement.....	1,600,000
(xx) Subway/elevated structural rehabilitation.....	1,350,000
(xxi) CTD/STD track improvements.....	3,000,000
(xxii) Rail station improvements.....	1,500,000
(xxiii) Bridge renewal and rehabilitation.....	2,000,000
(xxiv) Transit signal and communication system upgrade.....	1,000,000
(xxv) RRD signal and power systems upgrade.....	1,800,000
(24) Williamsport Bureau of Transportation	
(i) Garage/office renovation and purchase of spare parts, and office and shop equipment.....	83,000
(ii) Purchase of spare parts, shop and office equipment.	17,000
(25) York Area Transportation Authority	
(i) Purchase of equipment, parts and shelters.....	45,000
(26) City of Scranton	
(i) Purchase of rubber tire trolley cars for downtown transit.....	550,000
(27) State Transportation Commission	
(i) Purchase of radio communication equipment.....	550,000
(28) Westmoreland County Transit Authority	
(i) Purchase of buses, computer, shop equipment, land and the construction of terminal and office.....	110,000
(ii) Purchase land, small buses, shop equipment and computers; construct office/terminal facility.....	109,000
(29) City of Philadelphia	
(i) Chestnut Street transitway improvements - Engineer- ing.....	150,000
(ii) Erie Avenue Station intermodal improvements - Engineering.....	45,000
(iii) Allegheny Avenue light rail demonstration project..	205,000
(30) State College urbanized area	
(i) Purchase office, shop and bus maintenance items, and service vehicles.....	43,000
(31) City of Washington	
(i) Purchase vans, computer equipment, bus stop signs, shelter panels and capital maintenance items.....	25,000
(32) Department of Transportation	
(i) Rail passenger car acquisition and rehabilitation.....	2,083,000
(33) Local transportation organizations, other than SEPTA and the Port Authority of Allegheny County	
(i) For transit and rail vehicle overhaul, including, but not limited to, engines, transmissions, air condition- ing, electrical systems and interior furnishings over- haul for buses and motors, transformers, compressors,	

air conditioning systems and electrical systems over-  
haul for rail vehicles..... 2,000,000

(ii) New terminal and garage at Stroudsburg..... 275,000

Section 6. Itemization of redevelopment assistance projects.

Capital projects in the category of redevelopment assistance projects for capital grants by the Department of Community Affairs, its successors or assigns, authorized under the provisions of the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law, and to be financed by the incurring of debt, are hereby itemized, together with their estimated financial costs, as follows:

Project	Total Project Allocation
(1) Allegheny County	
(i) County Project	
(A) Ben Avon train station park construction.....	375,000
(Base Project Allocation - \$337,500)	
(Design and Contingencies - \$37,500)	
(B) Steamboat landing park and Crescent Township boat ramp construction.....	385,000
(Base Project Allocation - \$346,500)	
(Design and Contingencies - \$38,500)	
(C) Coraopolis riverfront park construction.....	165,000
(Base Project Allocation - \$148,500)	
(Design and Contingencies - \$16,500)	
(D) Leetsdale marina, recreation and commercial- residential development.....	5,350,000
(Base Project Allocation - \$4,815,000)	
(Design and Contingencies - \$535,000)	
(E) Funding for planning and design of the Mon- Yough Area Recreational/Cultural/Historical Complex.....	500,000
(Base Project Allocation - \$500,000)	
(F) Redevelopment for Braddock industrial park expansion, and rehabilitation of the Braddock Car- negie Library, including site infrastructure, site improvements, site preparation and site renovation.	2,200,000
(Base Project Allocation - \$1,980,000)	
(Design and Contingencies - \$220,000)	
(G) Redevelopment of the former Mesta Machine, USX Homestead, and Eighth Avenue business dis- trict sites, including design and engineering, site infrastructure, site access, site improvements and site preparation.....	1,500,000
(Base Project Allocation - \$1,350,000)	

- (Design and Contingencies - \$150,000)
- (H) Redevelopment of the former USX Homestead District Works in Homestead, West Homestead and Munhall, and the Carrie Furnace and Bethlehem Steel Sites in Rankin and Swissvale, including design and engineering, site access, site infrastructure, site improvements and site preparation..... 6,000,000  
 (Base Project Allocation - \$5,400,000)  
 (Design and Contingencies - \$600,000)
- (I) Mon Valley demolition program - Demolition of vacant, deteriorated residential, commercial public buildings or small industrial sites scattered throughout the Monongahela Valley to prepare the sites for new construction..... 2,000,000  
 (Base Project Allocation - \$1,800,000)  
 (Design and Contingencies - \$200,000)
- (J) Monongahela Valley redevelopment projects, including, but not limited to, redevelopment of blighted areas, acquisition and renovation of rehabilitated structures and demolition of blighted vacant structures..... 20,000,000  
 (Base Project Allocation - \$18,000,000)  
 (Design and Contingencies - \$2,000,000)
- (K) Westinghouse Electric/American Standard - Wabco Redevelopment Assistance for the redevelopment of Westinghouse Electric site in East Pittsburgh and Turtle Creek, along with American Standard-Wabco site in Wilmerding, including design and engineering, site access, infrastructure, site improvements, site preparation and flood proofing..... 11,000,000  
 (Base Project Allocation - \$9,900,000)  
 (Design and Contingencies - \$1,100,000)
- (L) Pitcairn railyards development, including flood proofing for the site, site access, other infrastructure and site improvements to service parcels and for recreational improvements and design and engineering..... 5,500,000  
 (Base Project Allocation - \$4,900,000)  
 (Design and Contingencies - \$600,000)
- (M) National-Duquesne Works redevelopment of the former McKeesport USX National Tube Works and USX Duquesne Steel Works, including design and engineering, site preparation, site infrastructure and site improvements..... 17,800,000  
 (Base Project Allocation - \$16,000,000)

(Design and Contingencies - \$1,800,000)	
(N) Marina and riverfront park development and recreational facilities development along Allegheny River in Harrison Township, Brackenridge and Tarentum Boroughs.....	5,000,000
(Base Project Allocation - \$5,000,000)	
(O) Redevelopment of the Penn Gate area of Wilkinsburg, including site preparation, site infrastructure and site improvements.....	1,500,000
(Base Project Allocation - \$1,350,000)	
(Design and Contingencies - \$150,000)	
(P) Dormont redevelopment project in an area adjacent to the new Port Authority Light Rail Transit Line to facilitate air-rights development, including site preparation, site improvements and site infrastructure; and public parking improvements, design and engineering and site access.....	3,000,000
(Base Project Allocation - \$2,700,000)	
(Design and Contingencies - \$300,000)	
(ii) Brentwood Borough	
(A) Improvements to Brentwood Borough Library...	100,000
(Base Project Allocation - \$100,000)	
(iii) Glassport Borough	
(A) Improvements for Samuel Weis Community Library.....	50,000
(Base Project Allocation - \$50,000)	
(iv) West Mifflin Borough	
(A) To update West Mifflin Police communications system.....	60,000
(Base Project Allocation - \$60,000)	
(v) City of Pittsburgh	
(A) Construction of various transportation links between the City of Pittsburgh with the North Side, as well as Three Rivers Stadium with points on the North Side.....	5,662,000
(Base Project Allocation - \$5,102,000)	
(Design and Contingencies - \$560,000)	
(B) Strip District riverfront stabilization and park improvements.....	8,200,000
(Base Project Allocation - \$7,380,000)	
(Design and Contingencies - \$820,000)	
(C) Strip District access improvements and site infrastructure development.....	8,400,000
(Base Project Allocation - \$7,560,000)	
(Design and Contingencies - \$840,000)	
(D) Public space improvements around the perimeter of Three Rivers Stadium, including improved walk-	



ways, landscaping, use of the area for festivals and educational purposes, as well as a transportation link between the City of Pittsburgh with the North Side, as well as Three Rivers Stadium with points on the North Side.....	9,500,000
(Base Project Allocation - \$8,550,000)	
(Design and Contingencies - \$950,000)	
(E) Station Square West Development, including site preparation, interior access and public river walk....	5,000,000
(Base Project Allocation - \$4,500,000)	
(Design and Contingencies - \$500,000)	
(F) Acquisition and renovation of the Fulton Theatre in the Penn Liberty Cultural District.....	5,500,000
(Base Project Allocation - \$5,000,000)	
(Design and Contingencies - \$500,000)	
(G) Renovation and restoration of the Dinosaur Hall at the Carnegie Museum of Natural History.....	2,000,000
(Base Project Allocation - \$1,800,000)	
(Design and Contingencies - \$200,000)	
(H) J. R. Casey Industrial Park site improvements contingent on adequate relocation procedures, if necessary, for existing tenants at the site.....	3,000,000
(Base Project Allocation - \$2,700,000)	
(Design and Contingencies - \$300,000)	
(I) Riverfront improvements at Herr's Island, including construction of a marina, riverfront walkway and overlook.....	1,200,000
(Base Project Allocation - \$1,080,000)	
(Design and Contingencies - \$120,000)	
(J) Bank stabilization, site improvements, park improvements and demolition at Herr's Island site..	3,000,000
(Base Project Allocation - \$2,800,000)	
(Design and Contingencies - \$200,000)	
(K) Pittsburgh Zoo, construction of tropical forest complex, including indoor exhibits.....	1,660,000
(Base Project Allocation - \$1,660,000)	
(L) Renovations to Heinz Hall to convert the hall into a concert hall to accommodate the Pittsburgh Symphony Orchestra.....	12,000,000
(Base Project Allocation - \$12,000,000)	
(M) Construction of Pittsburgh Zoo-Tropical Forest Complex.....	1,700,000
(Base Project Allocation - \$1,700,000)	
(N) Demolition of various properties in the 10th Ward of the City of Pittsburgh.....	200,000
(Base Project Allocation - \$200,000)	

(O)	Replacement of the astroturf on Dean's Field in Bloomfield section of Pittsburgh.....	250,000
	(Base Project Allocation - \$250,000)	
(vi)	West Homestead	
	(A) West Homestead Bank project.....	3,000,000
	(Base Project Allocation - \$3,000,000)	
(vii)	Stowe Township	
	(A) Rehabilitation of the retaining wall on Benwood Avenue.....	60,000
	(Base Project Allocation - \$60,000)	
	(B) Replacement of two sections of a retaining wall on Stowe Avenue.....	60,000
	(Base Project Allocation - \$60,000)	
(viii)	Heinz Hall	
	(A) Acquisition of land for multiuse cultural facility beneath Heinz Hall.....	4,000,000
	(Base Project Allocation - \$4,000,000)	
(2)	Beaver County	
(i)	Aliquippa Borough	
	(A) Redevelopment of the A.B.B. Tech Hazardous Waste and Lead Base Paint Technology Center, including site infrastructure, site improvement and site preparation.....	1,250,000
	(Base Project Allocation - \$1,250,000)	
(ii)	Ambridge Borough	
	(A) Redevelopment of the Wycoff Steel site, including site infrastructure, site improvement and site preparation.....	5,000,000
	(Base Project Allocation - \$5,000,000)	
(iii)	Ambridge Borough, Koppel Borough, West Mayfield Borough and City of Beaver Falls	
	(A) Redevelopment of the Babcock and Wilcox site, including site infrastructure, site improvement and site preparation.....	7,500,000
	(Base Project Allocation - \$7,500,000)	
(iv)	Ambridge Borough, Baden Borough and Harmony Township	
	(A) Riverfront development and recreational facility development along the Ohio River.....	2,000,000
	(Base Project Allocation - \$2,000,000)	
(v)	Harmony Township	
	(A) Redevelopment of the A.M. Byers Company Site, including site infrastructure, site improvement and site preparation.....	2,000,000
	(Base Project Allocation - \$2,000,000)	
(vi)	Marion Township	

(A) Site development, Vekaplast Industrial Park.....	3,000,000
(Base Project Allocation - \$3,000,000)	
(vii) New Sewickley Township	
(A) Redevelopment of the Townsend Company site, including site infrastructure, site improvement and site preparation.....	3,500,000
(Base Project Allocation - \$3,500,000)	
(viii) Rochester Township	
(A) Redevelopment of the Hydril Plant site, includ- ing site infrastructure, site improvement and site preparation .....	3,500,000
(Base Project Allocation - \$3,500,000)	
(ix) Rochester Township	
(A) Redevelopment of the Pittsburgh Bridge and Iron Industrial Corporation site, including site infrastructure, site improvement and site prepara- tion .....	3,500,000
(Base Project Allocation - \$3,500,000)	
(3) Berks County	
(i) City of Reading	
(A) Construction of a dome for the Reading Municip- al Stadium.....	4,800,000
(Base Project Allocation - \$4,000,000)	
(Design and Contingencies - \$800,000)	
(B) Construction of a government/office center plaza for the City of Reading.....	30,000,000
(Base Project Allocation - \$30,000,000)	
(C) Rehabilitation of Reading Pagoda.....	300,000
(Base Project Allocation - \$300,000)	
(D) Downtown Reading improvement project.....	1,300,000
(Base Project Allocation - \$1,300,000)	
(ii) County of Berks	
(A) Construction of the Robert P. Casey Regional Performing Arts and Learning Center.....	3,600,000
(Base Project Allocation - \$3,000,000)	
(Design and Contingencies - \$600,000)	
(B) Construction of a regional jobs training center in the Reading Area Community College.....	6,240,000
(Base Project Allocation - \$5,200,000)	
(Design and Contingencies - \$1,040,000)	
(C) Construction of additional cell space for the Berks County Prison.....	4,400,000
(Base Project Allocation - \$4,400,000)	
(D) Mapping equipment for Berks County.....	500,000
(Base Project Allocation - \$500,000)	
(E) Communications center for Berks County.....	1,450,000

	(Base Project Allocation - \$1,450,000)	
(F)	County Heritage and Visitors Orientation Center. (Base Project Allocation - \$200,000)	200,000
(G)	Allegheny Aqueduct and County Park develop- ment.....	175,000
	(Base Project Allocation - \$175,000)	
(H)	Camp Joy Swimming Pool restoration.....	140,000
	(Base Project Allocation - \$140,000)	
(I)	Outdoor improvements to Grings Hill Amphithe- ater.....	150,000
	(Base Project Allocation - \$150,000)	
(J)	Construction of the Reading Convention-Civic Center.....	10,000,000
	(Base Project Allocation - \$10,000,000)	
(iii)	Reading Airport Authority	
(A)	Site and utility improvements for industrial development park.....	500,000
	(Base Project Allocation - \$500,000)	
(iv)	Cumru Township	
(A)	Construction of a new township building.....	800,000
	(Base Project Allocation - \$800,000)	
(4)	Blair County	
(i)	Low-income housing	
(A)	Rehabilitation of low-income housing units.....	418,000
	(Base Project Allocation - \$380,000) (Design and Contingencies - \$38,000)	
(5)	Bucks County	
(i)	Design and construction of James A. Michener Arts Center, including renovations of the Small Performing Arts Center and the Warden's Residence.....	900,000
	(Base Project Allocation - \$800,000) (Design and Contingencies - \$100,000)	
(ii)	Doylestown	
(A)	Construction of the James A. Michener Arts Center.....	800,000
	(Base Project Allocation - \$800,000)	
(iii)	Langhorne Borough	
(A)	Renovation of borough fire house.....	175,000
	(Base Project Allocation - \$175,000)	
(6)	Butler County	
(i)	Community Development Corporation	
(A)	For the redevelopment of the Pullman Center.....	600,000
	(Base Project Allocation - \$600,000)	
(7)	Cambria County	
(i)	City of Johnstown	
(A)	Site preparation of Centennial Triangle.....	2,000,000

(Base Project Allocation - \$2,000,000)

(ii) Inclined plane

(A) Construction of and improvements to information and visitor center at inclined plane..... 3,000,000

(Base Project Allocation - \$3,000,000)

(8) Centre County

(i) State College Borough

(A) Expansion of equipment storage/maintenance facility and upgrade protection of facility from storm water..... 951,000

(Base Project Allocation - \$793,000)

(Design and Contingencies - \$158,000)

(9) Clinton County

(i) Industrial Development Corporation of Clinton County

(A) For acquisition, site development and utility improvements for industrial development purposes. 4,000,000

(Base Project Allocation - \$4,000,000)

(10) Crawford County

(i) Avtex Plant

(A) Improvements to Avtex Plant in Vernon Township..... 1,200,000

(Base Project Allocation - \$1,000,000)

(Design and Contingencies - \$200,000)

(ii) Avtex site

(A) For site development of the Avtex site by the Meadville Area Industrial Commission..... 1,200,000

(Base Project Allocation - \$1,200,000)

(11) Forest County

(i) Township road improvement

(A) Paving 5.8 miles of township road in Jenks and Howe Townships..... 674,000

(Base Project Allocation - \$674,000)

(12) Greene County

(i) Jefferson Township

(A) Correction of slide area and occurrences on T.R. 620..... 135,000

(Base Project Allocation - \$120,000)

(Design and Contingencies - \$15,000)

(13) Lackawanna County

(i) Lackawanna County

(A) Construction of a multipurpose stadium..... 11,400,000

(Base Project Allocation - \$10,400,000)

(Design and Contingencies - \$1,000,000)

(B) Renovations to the Nay Aug Park Zoo..... 1,100,000

(Base Project Allocation - \$1,000,000)

	(Design and Contingencies - \$100,000)	
	(C) Borough of Dunmore Civic Arena.....	2,200,000
	(Base Project Allocation - \$2,000,000)	
	(Design and Contingencies - \$200,000)	
	(D) Development and establishment of an anthracite technology center.....	2,250,000
	(Base Project Allocation - \$1,250,000)	
	(Design and Contingencies - \$1,000,000)	
(ii)	City of Scranton	
	(A) Recreational improvements to Nay Aug Park.....	2,200,000
	(Base Project Allocation - \$2,000,000)	
	(Design and Contingencies - \$200,000)	
	(B) Civic Center.....	7,700,000
	(Base Project Allocation - \$7,000,000)	
	(Design and Contingencies - \$700,000)	
	(C) Lackawanna Area mall parking garage.....	5,500,000
	(Base Project Allocation - \$5,000,000)	
	(Design and Contingencies - \$500,000)	
(14)	Lancaster County	
	(i) Lancaster City	
	(A) Construction of Lancaster City Convention Center.....	10,000,000
	(Base Project Allocation - \$10,000,000)	
(15)	Lawrence County	
	(i) New Castle	
	(A) Site development of the Johnson Bronze facility..	761,000
	(Base Project Allocation - \$761,000)	
	(ii) Ellwood City	
	(A) Site development, USX Industrial Park.....	3,500,000
	(Base Project Allocation - \$3,500,000)	
	(iii) Neshannock Township	
	(A) Site development, Neshannock Township Indus- trial Park.....	3,000,000
	(Base Project Allocation - \$3,000,000)	
(16)	Lehigh County	
	(A) Renovations to Fairview Park, Bethlehem.....	114,000
	(Base Project Allocation - \$114,000)	
(17)	Luzerne County	
	(i) City of Wilkes-Barre	
	(A) Site preparation for the Pine Ridge economic development project.....	2,000,000
	(Base Project Allocation - \$2,000,000)	
	(B) Rehabilitation of the Stegmaier Brewery.....	10,000,000
	(Base Project Allocation - \$10,000,000)	
	(C) Renovations to the F. M. Kirby Center for the Performing Arts.....	300,000

(Base Project Allocation - \$300,000)

- (ii) Courtdale Borough
  - (A) Development of recreation park facility..... 56,000  
(Base Project Allocation - \$56,000)
- (iii) Newport Township
  - (A) Community development project..... 247,000  
(Base Project Allocation - \$247,000)
- (iv) Swoyersville Borough
  - (A) Renovation and rehabilitation of Swoyersville Borough municipal building and garage..... 120,000  
(Base Project Allocation - \$120,000)
- (18) Mercer County
  - (i) Wheatland Industrial Park
    - (A) Site development..... 3,000,000  
(Base Project Allocation - \$3,000,000)
- (19) Northampton County
  - (i) County Projects
    - (A) Restoration of municipal civic and exhibition center..... 800,000  
(Base Project Allocation - \$800,000)
  - (ii) Easton House Tavern
    - (A) Construction of visitors center at Easton House Tavern ..... 500,000  
(Base Project Allocation - \$500,000)
- (20) City of Philadelphia
  - (i) New Freedom Theatre
    - (A) Acquisition of the New Freedom Theatre..... 4,000,000  
(Base Project Allocation - \$4,000,000)
  - (ii) Academy of Fine Arts
    - (A) Acquisition and renovations to new facilities for the Pennsylvania Academy of Fine Arts..... 6,000,000  
(Base Project Allocation - \$6,000,000)
  - (iii) Philadelphia Zoo
    - (A) Construction of education building amphitheatre at the Philadelphia Zoo..... 5,380,000  
(Base Project Allocation - \$4,580,000)  
(Design and Contingencies - \$800,000)
  - (iv) Philadelphia Center for Older People
    - (A) For acquisition, renovation and furnishing of a personal care residence..... 500,000  
(Base Project Allocation - \$500,000)
  - (v) Philadelphia Academy of Natural Sciences
    - (A) Construction of science education and public facilities and high technology biological research center..... 5,000,000  
(Base Project Allocation - \$5,000,000)

(vi) Walnut Street Theater	
(A) Installation of heating and air conditioning system.....	1,000,000
(Base Project Allocation - \$1,000,000)	
(vii) Philadelphia National Constitution Center	
(A) Preparation of a feasibility study and master development plan.....	300,000
(Base Project Allocation - \$300,000)	
(viii) North Philadelphia Train Station	
(A) Renovation of the train station.....	212,000
(Base Project Allocation - \$212,000)	
(ix) Philadelphia Orchestra	
(A) Acquisition of land and site improvements for Concert Hall and multiuse cultural facility at Broad and Spruce Streets.....	20,000,000
(Base Project Allocation - \$20,000,000)	
(x) Franklin Institute of Philadelphia	
(A) Additional funding for a project previously authorized by section 8(23)(i) of the act of July 10, 1986 (P.L.1285, No.118), known as the Capital Budget Project Itemization Act for 1984-1985.....	8,000,000
(Base Project Allocation - \$8,000,000)	
(xi) Philadelphia International Airport	
(A) Repair of existing runways and taxiways and construction of new runways and taxiways.....	12,500,000
(Base Project Allocation - \$10,000,000)	
(Design and Contingencies - \$2,500,000)	
(B) Construction of new international terminal.....	12,500,000
(Base Project Allocation - \$10,000,000)	
(Design and Contingencies - \$2,500,000)	
(xii) Philadelphia International Airport	
(A) Completion of Terminal Unit A - New international terminal.....	12,500,000
(Base Project Allocation - \$12,500,000)	
(B) Airfield capacity enhancement project	
(I) New runway and taxiway design and construction	
(II) Design and construction of aprons and taxiways	
(III) Repaving of existing runways and taxiways...	12,500,000
(Base Project Allocation - \$12,500,000)	
(xiii) Music Centers	
(A) Improvements to the Robinhood Dell East and Frederick R. Mann Music Centers.....	1,000,000
(Base Project Allocation - \$1,000,000)	
(xiv) Pennsylvania Ballet	



(A)	Conversion, reconstruction and expansion of building to house school, company and administrative offices.....	1,000,000
	(Base Project Allocation - \$1,000,000)	
(xv)	Detention facility	
(A)	Construction of a new detention facility.....	50,000,000
	(Base Project Allocation - \$50,000,000)	
(xvi)	Gratz College	
(A)	Construction of new library and administration building at Mandell Education Campus in Melrose Park .....	5,000,000
	(Base Project Allocation - \$5,000,000)	
(21)	Washington County	
(i)	Infrastructure improvements to western center economic development site.....	1,950,000
	(Base Project Allocation - \$1,950,000)	
(ii)	California Borough	
(A)	Acquisition and development of the Malden Industrial Park.....	1,500,000
	(Base Project Allocation - \$1,500,000)	
(B)	Acquisition and development of an industrial park at the Shire Oaks Rail Facility, Elrama, Union Township.....	1,500,000
	(Base Project Allocation - \$1,500,000)	
(iii)	Centerville Borough	
(A)	Construction of water lines by Tri-County Joint Municipal Authority.....	50,000
	(Base Project Allocation - \$50,000)	
(iv)	Northwest Community Medical Center, Inc.	
(A)	Capital improvements.....	250,000
	(Base Project Allocation - \$250,000)	
(v)	United Cerebral Palsy of Southwestern Pennsylvania	
(A)	Capital improvements.....	250,000
	(Base Project Allocation - \$250,000)	
(vi)	Cross Creek Valley Wool Mill	
(A)	Capital improvements for STEP project.....	100,000
	(Base Project Allocation - \$100,000)	
(vii)	Cultural Arts Center	
(A)	For the acquisition, operation and refurbishing of the Cultural Arts Center.....	800,000
	(Base Project Allocation - \$800,000)	
(viii)	Marianna Borough	
(A)	For correction of a road shift.....	200,000
	(Base Project Allocation - \$200,000)	
(22)	Westmoreland County	

(i) Latrobe	
(A) Acquisition and development of an industrial air park at Westmoreland Airport.....	9,500,000
(Base Project Allocation - \$9,500,000)	
(ii) Jeannette	
(A) Redevelopment of the industrial sector of Jeannette.....	4,000,000
(Base Project Allocation - \$4,000,000)	
(iii) East Huntingdon Township	
(A) Acquisition and development of an industrial park adjacent to VW.....	4,000,000
(Base Project Allocation - \$4,000,000)	
(iv) Hempfield Township	
(A) Development of an industrial park on county farm property.....	3,000,000
(Base Project Allocation - \$3,000,000)	
(v) North Huntingdon Township	
(A) Development of Western Westmoreland Industrial Park near Route 30.....	1,500,000
(Base Project Allocation - \$1,500,000)	
(vi) Monessen	
(A) Development of an industrial park on the Wheeling Pittsburgh Steel site near I-70.....	2,000,000
(Base Project Allocation - \$2,000,000)	
(vii) Penn Township	
(A) Development of a county industrial park.....	1,000,000
(Base Project Allocation - \$1,000,000)	
(viii) Rostraver Township	
(A) Acquisition of industrial property at the Rostraver Airport.....	1,200,000
(Base Project Allocation - \$1,200,000)	
(ix) South Huntingdon Township	
(A) Purchase of 1,200 acres of the Fitz Henry industrial property.....	3,000,000
(Base Project Allocation - \$3,000,000)	
(x) Upper Burrell Township	
(A) Development of a research park and conference center at the Alcoa Center.....	4,200,000
(Base Project Allocation - \$4,200,000)	
(xi) County of Westmoreland	
(A) Development of a Capital Investment Fund.....	6,000,000
(Base Project Allocation - \$6,000,000)	
(B) Infrastructure improvements to the Super Value Regional Distribution.....	5,000,000
(Base Project Allocation - \$5,000,000)	
(C) Renovation of county correction facility.....	17,000,000

(Base Project Allocation - \$15,000,000)  
(Design and Contingencies - \$2,000,000)

(xii) New Stanton

(A) Construction of road from Hunker, Pa., to Painter Road in New Stanton..... 1,500,000  
(Base Project Allocation - \$1,500,000)

(xiii) City of Arnold

(A) Reconstruction of Horne Boulevard from Drey Street to 14th Street..... 326,000  
(Base Project Allocation - \$326,000)

(B) Paving of Drey Street from Constitution Boulevard to Freeport Road..... 82,000  
(Base Project Allocation - \$82,000)

(xiv) City of Lower Burrell

(A) Recreation complex..... 415,000  
(Base Project Allocation - \$415,000)

(xv) City of New Kensington

(A) Riverfront Development..... 400,000  
(Base Project Allocation - \$400,000)

Section 7. Port Corporation restrictions.

(a) Contracts.—As a condition of the Commonwealth’s initial and continued participation in the capital construction projects authorized under section 3(13)(xxi) for the Philadelphia Port Corporation, the policies of the Port Corporation must provide that no member of the board or management level employee of the board or a member of his immediate family or any business or professional services firm in which the person or a member of the person’s immediate family is a director, officer, owner, partner, or holder of stock exceeding 5% of the equity at fair market value of the business shall enter into any contract valued at \$500 or more to provide goods or services to the Port Corporation or its subsidiaries unless the contract has been awarded to the lowest responsible bidder through an open and public process, including prior public notice and subsequent public disclosure of all proposals considered and contracts awarded.

(b) Employees.—As a condition of the Commonwealth’s initial and continued participation in the capital construction projects authorized under section 3(13)(xxi) for the Philadelphia Port Corporation, the policies of the Port Corporation must provide that no management level Port Corporation employee is a party officer, public official, public employee or a member of the immediate family of a party officer, public officer or public official.

(c) Affirmative action.—The Philadelphia Port Corporation shall develop and implement an affirmative action plan to assure that all persons are accorded equality of opportunity in employment and contracting by the Philadelphia Port Corporation, its contractors, subcontractors, assignees, lessees, agents, vendors and suppliers. The Philadelphia Port Corporation, its contractors, subcontractors, assignees, lessees, agents, vendors and suppliers shall not be subject to any city laws, ordinances, rules or regulations relating to any limits or preferences with regard to employment, contracting

or procurement in the construction and operation of the Philadelphia Port Corporation, nor shall they adopt, as part of any affirmative action plan, any limits or preferences with regard to employment, contracting or procurement in the construction and operation of the Philadelphia Port Corporation.

(d) Definitions.—“Management level employees” shall mean the President and Chief Executive Officer of the Port Corporation, the Counsel of the corporation and any corporation employee with discretionary powers which may affect the outcome of the corporation’s decisions in relation to a private corporation or business or any employee who by virtue of his job function could influence the outcome of such a decision. “Party officer,” “public officer,” “public official,” “public employee” and “immediate family” shall have the meanings given to them in section 16(e) of the act of June 27, 1986 (P.L.267, No.70), known as the Pennsylvania Convention Center Authority Act.

(e) Limitation on Philadelphia Port projects.—No funds shall be distributed or expended relative to Philadelphia Port projects itemized in section 3(13)(xxi)(C), (D), (E), (G), (I), (J) and (L) until such time as legislation is enacted by the General Assembly that revises the method of governance of the Philadelphia Port Corporation or its successor agency.

Section 8. Use of existing funds.

Of the \$14,580,000 which is authorized for the purchase of the furniture and equipment for the projects which are included in section 4, the sum of \$1,251,000 shall be provided from excess funds available in the unallocated reserve of the Capital Facilities Fund from previous furniture and equipment appropriations.

Section 9. Heating systems.

(a) Coal requirement.—Except as provided in subsection (b), any heating system or heating unit installed as part of any of the public improvement projects itemized in this act shall be fueled by coal.

(b) Exception.—Whenever it appears that it might be feasible to use natural gas from wells located in Pennsylvania or wood from forests located in Pennsylvania, the Secretary of General Services shall compare the cost effectiveness of using that fuel to the cost effectiveness of using coal and shall use the fuel which he determines to be the most cost effective.

(c) Exemption.—Any heating system or heating unit shall be exempt from the requirement of subsection (a) if the Department of General Services determines that:

(1) the application of subsection (a) to that heating system or heating unit would violate existing or reasonably anticipated environmental laws or regulations;

(2) using coal as the fuel for that heating system or heating unit would not be cost effective when compared to using other forms of energy;

(3) using natural gas from wells located in Pennsylvania or wood from forests located in Pennsylvania as the fuel for that heating system or heating unit would be cost effective when compared to using coal; or

(4) the heating system or heating unit would be part of a cogeneration system which would use natural gas and which was in or beyond the design stage prior to the effective date of this act.

(d) Reports to the General Assembly.—The Department of General Services shall report to the House and Senate Appropriations Committees the basis for any determination that a heating system or heating unit shall be exempt from the requirement of subsection (a).

(e) Section not applicable.—This section shall not apply to any public improvement project itemized in this act if the fuel to be used in that project is specified in this act.

(f) Mixture with natural gas.—For the purposes of this section, the phrase “mixture derived, in whole or in part, from coal” includes, but is not limited to, both the intermittent and the simultaneous burning of natural gas with coal or a coal derivative if the intermittent or simultaneous burning of natural gas would:

(1) lower the cost of using coal or a coal derivative produced from mines in Pennsylvania; or

(2) enable coal or a coal derivative produced from mines in Pennsylvania to be burned in compliance with present and reasonably anticipated environmental laws and regulations.

(g) Definition.—For the purposes of this section, the term “coal” includes coal, a synthetic derived, in whole or in part, from coal, or a mixture which includes coal or is derived, in whole or in part, from coal.

#### Section 10. Debt authorization.

(a) Public improvements.—The Governor, Auditor General and State Treasurer are hereby authorized and directed to borrow, from time to time, in addition to any authorization heretofore or hereafter enacted, on the credit of the Commonwealth, subject to the limitations provided in the current capital budget, money not exceeding in the aggregate the sum of \$1,604,230,000 as may be found necessary to carry out the acquisition and construction of the public improvement projects specifically itemized in a capital budget.

(b) Furniture and equipment.—The Governor, Auditor General and State Treasurer are hereby authorized and directed to borrow, from time to time, in addition to any authorization heretofore or hereafter enacted, on the credit of the Commonwealth, subject to the limitations provided in the current capital budget, money not exceeding in the aggregate the sum of \$22,677,000 as may be found necessary to carry out the public improvement projects consisting of the acquisition of original movable furniture and equipment specifically itemized in a capital budget.

(c) Transportation assistance.—The Governor, Auditor General and State Treasurer are hereby authorized and directed to borrow, from time to time, in addition to any authorization heretofore or hereafter enacted, on the credit of the Commonwealth, subject to the limitations provided in the current capital budget, money not exceeding in the aggregate the sum of \$226,583,000 as may be found necessary to carry out the acquisition and construction of the transportation assistance projects specifically itemized in a capital budget.

(d) Redevelopment assistance.—Subject to the limitation in section 1616.1-B(b) of the act of April 9, 1929 (P.L.343, No.176), known as The Fiscal Code, the Governor, Auditor General and State Treasurer are hereby authorized and directed to borrow, from time to time, in addition to any authorization heretofore or hereafter enacted, on the credit of the Commonwealth, subject to the limitations provided in the current capital budget, money not exceeding in the aggregate the sum of \$563,598,000 as may be found necessary to carry out the redevelopment assistance projects specifically itemized in a capital budget.

Section 11. Issue of bonds.

The indebtedness authorized in this act shall be incurred, from time to time, and shall be evidenced by one or more series of general obligation bonds of the Commonwealth in such aggregate principal amount for each series as the Governor, Auditor General and State Treasurer shall determine, but the latest stated maturity date shall not exceed the estimated useful life of the projects being financed as stated in section 12.

Section 12. Estimated useful life and term of debt.

(a) Estimated useful life.—The General Assembly states that the estimated useful life of the public improvement projects itemized in this act is as follows:

- (1) Public improvement projects, 30 years.
- (2) Furniture and equipment projects, 10 years.
- (3) Transportation assistance projects:
  - (i) Rolling stock, 15 years.
  - (ii) Passenger buses, 12 years.
  - (iii) Furniture and equipment, 10 years.
  - (iv) All others, 30 years.

(b) Term of debt.—The maximum term of the debt authorized to be incurred under this act is 30 years.

Section 13. Appropriations.

(a) Public improvements.—The net proceeds of the sale of the obligations authorized in this act are hereby appropriated from the Capital Facilities Fund to the Department of General Services in the maximum amount of \$1,604,230,000 to be used by it exclusively to defray the financial cost of the public improvement projects specifically itemized in a capital budget. After reserving or paying the expenses of the sale of the obligation, the State Treasurer shall pay to the Department of General Services the moneys as required and certified by it to be legally due and payable.

(b) Furniture and equipment.—The net proceeds of the sale of the obligations authorized in this act are hereby appropriated from the Capital Facilities Fund to the Department of General Services in the maximum amount of \$22,677,000 to be used by it exclusively to defray the financial cost of the public improvement projects consisting of the acquisition of original movable furniture and equipment specifically itemized in a capital budget. After reserving or paying the expenses of the sale of the obligation, the State Treasurer shall pay to the Department of General Services the moneys as required and certified by it to be legally due and payable.

(c) Transportation assistance.—The net proceeds of the sale of the obligations authorized in this act are hereby appropriated from the Capital Facilities Fund to the Department of Transportation in the maximum amount of \$226,583,000 to be used by it exclusively to defray the financial cost of the transportation assistance projects specifically itemized in a capital budget. After reserving or paying the expenses of the sale of the obligation, the State Treasurer shall pay to the Department of Transportation the moneys as required and certified by it to be legally due and payable.

(d) Redevelopment assistance.—The net proceeds of the sale of the obligations authorized in this act are hereby appropriated from the Capital Facilities Fund to the Department of Community Affairs in the maximum amount of \$563,598,000 to be used by it exclusively to defray the financial cost of the redevelopment assistance projects specifically itemized in a capital budget. After reserving or paying the expenses of the sale of the obligation, the State Treasurer shall pay to the Department of Community Affairs the moneys as required and certified by it to be legally due and payable.

Section 14. Federal funds.

In addition to those funds appropriated in section 13, all moneys received from the Federal Government for the projects specifically itemized in this act are also hereby appropriated for those projects.

Section 15. Repeals.

Sections 3(3)(xii)(A) and 8(2)(iii), (iv), (vii)(B), (xi)(B) and (xii)(C), (E), (G) and (O) and (15)(ii)(A) of the act of July 10, 1986 (P.L.1285, No.118), known as the Capital Budget Project Itemization Act for 1984-1985, are repealed.

Section 16. Editorial changes.

In editing and preparing this act for printing following the final enactment, the Legislative Reference Bureau shall insert or revise letters or numbers for projects where the letters or numbers are missing or require revision. The bureau shall also revise the total monetary amounts for the total authorization, debt authorization, appropriations and departmental totals as necessary to agree with the total monetary amounts of the projects.

Section 17. Effective date.

This act shall take effect July 1, 1987, or immediately, whichever is later.

APPROVED—The 21st day of October, A. D. 1988.

ROBERT P. CASEY