

No. 1977-11A

AN ACT

HB 1349

To provide for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal period July 1, 1977 to June 30, 1978, and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1977.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. This act shall be known and may be cited as the "General Appropriation Act of 1977."

Section 2. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of the salaries, wages or other compensation and travel expense of the duly elected or appointed officers and employees of the Commonwealth, for payment of fees of contractual services rendered, for the purchase or rental of goods, services, printing, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal period beginning July 1, 1977 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1977.

I. EXECUTIVE DEPARTMENT

To the Governor

For the salaries, wages and all necessary expenses for the following purposes and activities, including the maintenance of the Executive Mansion, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board, and for the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth:

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| Administration of the Office of the Governor | \$ 2,100,000 |
| For the Governor's share of the expenses of the Commonwealth Compensation Commission | 25,000 |

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| For allocation by the Governor for providing disaster relief and assistance for victims of the Great Flood of July, 1977 | 10,000,000 |
| For the administration and operation of the Office for Human Resources: Provided, That no allocation may be made from this appropriation for the Nursing Home Ombudsman Project | 224,000 |
| For the administration and operation of the Office of Administration | 3,821,000 |
| For the development and implementation of a Statewide emergency telephone system | 100,000 |
| For the administration and operation of the Office of State Planning and Development | 600,000 |
| For the administration and operation of the Office of the Budget | 1,690,000 |
| For the salaries, wages and all necessary expenses for the proper administration and operation of the Human Relations Commission | 3,710,000 |
| For the conduct of the work of the Pennsylvania Council on the Arts, requisitions to be signed by the Governor | 2,000,000 |
| For the administration and operation of the Pennsylvania Commission for Women | 154,000 |
| For the salaries, wages and all necessary expenses for the proper administration and operation of the Governor's Energy Council | 291,000 |

To the Lieutenant Governor

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| For the salaries, wages and all necessary expenses for the proper conduct of the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation | 250,000 |
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To the Department of the Auditor General

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| For the salaries, wages and all necessary expenses for the proper conduct of the following activities: | |
| Administration of the Department of the Auditor General for auditing annually, periodically or specially, the affairs of any department, board or commission which are supported out of the General Fund and for auditing Justices of the Peace, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of elected State officials | 8,903,000 |
| Auditing appropriations for or relating to public assistance including any Federal sums supplementing such appropriations | 2,394,000 |
| Administration of the Board of Arbitration of Claims. | 230,000 |

To the Treasury Department

For the salaries, wages and all necessary expenses for the proper conduct of the following purposes and activities:

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| For the administration of the Treasury Department . . | 4,400,000 |
| For the administrative expenses in disbursing appropriations for or relating to public assistance including any Federal sums supplementing such appropriations . . | 2,302,000 |
| For the administration of the Board of Finance and Revenue | 519,000 |
| For the conduct of the work of the Commission on Interstate Cooperation and the traveling expenses of members to be paid in favor of the chairman and treasurer of the commission on presentation of his requisition and who shall file an accounting with the Auditor General | 30,000 |
| For the support of the Council of State Governments to be paid to the order of the Executive Director of the Council of State Governments who shall file an accounting of such expenses with the Auditor General | 74,000 |
| For the support of the Great Lakes Commission to be paid on requisition of the commissioners who shall file an accounting with the Auditor General | 20,000 |
| For the National Conference of State Legislatures . . . | 66,000 |
| For the payment of replacement checks issued in lieu of outstanding checks when presented and to adjust errors. . | 35,000 |
| For the payment of the difference between the interest earned by the moneys in the Agricultural College Land Scrip Fund and in the State College Experimental Farm Fund and the interest guaranteed by the Commonwealth of Pennsylvania to Pennsylvania State University | 15,000 |
| For publishing statements of the General Fund and other funds of the Commonwealth | 17,000 |
| For the compensation of the Commonwealth's Loan and Transfer Agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the Loan and Transfer Agent | 90,000 |
| For the payment of legal fees, publication of advertisements, costs of engraving and other expenses incurred in issuing of tax anticipation notes | 100,000 |
| For the payment into the Project 70 Land Acquisition Sinking Fund to meet the principal and interest requirements on notes and bonds issued | 5,400,000 |

All money in the Project 70 Land Acquisition Fund shall be transferred into the Sinking Fund to meet debt service requirements.

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| For the payment into the Land and Water Development Sinking Fund to meet the interest and Sinking Fund requirements of notes and bonds issued and to be issued . | 28,058,000 |
| For the payment into the Capital Facilities Redemption Fund to meet the principal and interest requirements on notes and bonds issued and notes and bonds to be issued. | 105,071,000 |
| All moneys in the Vietnam Veterans' Compensation Fund not needed to pay claims presently on hand shall be transferred to the Vietnam Veterans' Compensation Sinking Fund in an amount sufficient to meet all debt service requirements during the 1977-1978 fiscal year. | |
| For payment into the Disaster Relief Redemption Fund to meet principal and interest requirements on bonds issued and bonds to be issued | 5,496,000 |
| For payment into the Nursing Home Loan Sinking Fund to meet principal and interest requirements on bonds issued and bonds to be issued | 2,293,000 |
| For payment into the Volunteer Fire and Rescue Loan Sinking Fund to meet principal and interest requirements on bonds issued and bonds to be issued | 540,000 |
| For payment of law enforcement officers' death benefits. | 400,000 |
| To the Department of Agriculture | |
| For the salaries, wages and all necessary expenses for the proper administration of the Department of Agriculture, including the following programs: regulation of consumer products and promotion of fair business practices, plant health, animal health, rural services and agribusiness development | 14,152,000 |
| For payment of reimbursement to legally constituted law enforcement agencies for kennel construction | 50,000 |
| For the control of stem rust of wheat, oats, barley and rye by the eradication of rust spreading barberry bushes and providing for payment thereof to counties making like expenditures of county funds | 20,000 |
| For development and operation of an open Livestock Show, including cattle, swine, sheep and horses: Provided, That the department may make allocations of this appropriation as it deems appropriate to an incorporated association whose purposes are in accord with the purposes and intent of this appropriation, the funds so allocated to be used for the development and operation of a Livestock Show in the Pennsylvania Farm Show Complex: And provided further, That the funds allocated by the department shall only be used for the specific items approved by the department in advance of the expenditure | 60,000 |

For planning and staging of an open dairy show: Provided, That the department makes allocations of this appropriation as it deems appropriate to an incorporated association whose purposes are in accord with the purposes and intent of this appropriation, the funds so allocated to be used for the planning and staging of a Dairy Show in the Pennsylvania Farm Show Complex: And provided further, That the funds allocated by the department shall only be used for the specific items approved by the department in advance of the expenditure 60,000

For promotion and holding of annual local, regional and State 4-H Clubs and Future Farmers of America Dairy Shows: Provided, That the department may make allocations of this appropriation as it deems appropriate to an association whose purposes are in accord with the purposes and intent of this appropriation, the funds so allocated to be used for the development and operation of Junior Dairy Shows: And provided further, That the funds allocated by the department shall only be used for the specific items approved by the department in advance 25,000

For planning and staging ten annual 4-H Club Horse and Pony Shows and one Statewide show to be held in the fall as preliminary to the Keystone International Livestock Show. 30,000

For payment of compensation to owners of animals destroyed in disease eradication programs 370,000

For payment into the State Farm Products Show Fund to partly pay for that portion of the Farm Show and maintenance to Farm Show Building that is not paid from Farm Show revenues 800,000

To the State Council of Civil Defense

For the salaries, wages and all necessary expenses for the proper administration of the State Council of Civil Defense, including emergency disaster assistance 554,000

To the State Civil Service Commission

For the salaries, wages and all necessary expenses for the proper administration of the Civil Service Commission including administration of the merit system for employees under provisions of the Civil Service Act supra: Provided, That in addition to the amount hereby appropriated, any money collected by the commission by way of reimbursement under the Civil Service Act shall be paid into the General Fund through the Department of Revenue and shall be credited to this appropriation 1,000

To the Department of Commerce

For the salaries, wages and all necessary expenses for the proper administration of the Department of Commerce including the following: tourism and travel development, industrial development, scientific and technological development and international trade 4,759,000

The moneys herein appropriated shall not be used to pay for the staffing or expenses of any office outside the boundaries of the Commonwealth.

For the administration and operation of the Navigation Commission for the Delaware River 77,000

For payment of grants to recognized industrial development agencies to assist such agencies in the financing of their operational costs for the purposes of making studies, surveys and investigations, the compilation of data and statistics and in the carrying out of planning and promotional programs 500,000

For site development 1,000,000

For the payment of grants to Appalachian Local Development districts 100,000

For the payment of the Commonwealth's share of the cost of the operation of the Appalachian Regional Commission and the Office of the Appalachian State's Regional Representative 313,000

For payment of ceremonies in recognition of the Distinguished Daughters of Pennsylvania 3,000

For transfer to the Minority Business Development Fund. 1,500,000

For technical assistance for minority businesses 250,000

For tourist promotion assistance 2,000,000

For the Governor's Science Advisory Committee to finance research and information dissemination projects to be conducted by the Pennsylvania State University for the benefit of Pennsylvania Industry to insure more jobs for Pennsylvania 75,000

For the community facilities program pursuant to the act of December 22, 1959 (P.L.1978, No.728) 1,000,000

For the Pennsylvania Industrial Development Authority. 3,000,000

To the Department of Community Affairs

For the salaries, wages and all necessary expenses for the proper administration of the Department of Community Affairs, including community action assistance, housing and redevelopment, area-wide services, municipal administrative support capability, local recreation areas and facilities and community development planning 5,900,000

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| For administration of the Volunteer Fire Company, Ambulance Service and Rescue Squad Assistance Act ... | 110,000 |
| For transfer to the Volunteer Companies Loan Fund. . . | 500,000 |
| For payments of grants to community action agencies as provided by the act of January 26, 1968 (P.L.48, No.9), and to political subdivisions and organizations for social service programs | 1,300,000 |
| For the payments of grants to counties, cities, boroughs, townships, towns or regions for planning assistance . . . | 100,000 |
| For planning and administration of a Statewide manpower employment assistance and training program. . | 1,500,000 |
| To the Council on Drug and Alcohol Abuse | |
| For the salaries, wages and all necessary expenses for the proper conduct of the Council on Drug and Alcohol . . | 2,250,000 |
| For grants to counties and to private facilities to finance drug and alcohol abuse treatment and prevention programs. | 18,000,000 |

The council shall submit to the House and Senate Appropriations Committees the following program data for all programs or facilities receiving funds through the appropriation entitled "Assistance to Drug and Alcohol Programs."

(1) Readmission rates for substance abuse clients who have successfully completed a treatment program. This data should reflect the number of months between the recidivist's successful completion of a treatment program and his/her entry into the same or another treatment program and the classification of his/her substance abuse (alcohol, opiates, non-opiates).

(2) Readmission rates for substance abuse clients who leave a treatment program against a therapist's advice. The data should reflect the number of months between the recidivist's unapproved termination of a treatment program and his/her recidivism into the same or another treatment program and the classification of his/her substance abuse (alcohol, opiates, non-opiates).

(3) Readmission rates for substance abuse clients who leave treatment as a result of mutual agreement with the therapist. The data should reflect the number of months between the recidivist's approved termination of a treatment program and his/her recidivism into the same or another treatment program and the classification of his/her substance abuse (alcohol, opiates, non-opiates).

(4) Readmission data shall be provided in a pure statistical manner not revealing the identity of any involved individual.

To the Department of Education

For the salaries, wages and all necessary expenses for the proper administration of the Department of Education, including criminal law enforcement, general instruction, special education, compensatory programs, vocational education, higher education-professional support services, achieving economic independence-socially and economically disadvantaged, local recreation areas and facilities 14,295,000

No funds appropriated herein shall be used in any way relating to State Colleges and University Distinguished Faculty Awards.

For the operation and maintenance of the Vocational Education Fire School 205,000

For the district justice education program 200,000

To provide additional complement for the Department of Education to carry out programmatic and fiscal programs. 163,000

For the operation of the State Library, providing reference services and administering aid to public libraries. 1,493,000

For the purchase of books for the State Library 125,000

For payment of rental charges to the General State Authority for capital improvements at State-aided educational institutions 4,300,000

Operation, maintenance and administration of the State colleges and State-owned university including the McKeever Environmental Center 172,700,000

Expenses of the McKeever Environmental Center shall be paid by the State colleges and State-owned university in amounts proportionate to the use of the center by the colleges and university.

A report shall be submitted by each State college and State-owned university to the Governor and the Appropriations and Education Committees of the Senate and House of Representatives and shall include data for all programs of the State college or State-owned university. Each such report, to be submitted prior to November 1, 1978, shall cover the 12-month period beginning September 1, 1977 and shall include for each term during the period:

(1) The following counts and distributions:

(i) The definitions and numbers of full-time faculty members, of part-time faculty members, of full-time students enrolled in graduate courses, of full-time students enrolled in undergraduate courses, of part-time students enrolled in graduate courses, and of part-time students enrolled in undergraduate courses.

(ii) A distribution of part-time faculty members by the percentage of full-time employment.

(iii) Total numbers of undergraduate student credit hours, divided into lower division and upper division levels, and of graduate student credit hours divided into three levels—master's, first professional and doctoral.

(iv) Number of different courses scheduled by level of instruction, distributed by the number of sections scheduled in each course and the sections distributed by the number of students enrolled in each section.

(v) Number of terms scheduled and the dates thereof.

(2) A classification of faculty members or other professional employees by title including: professor, associate professor, assistant professor, instructor, lecturer, research associate, librarian, and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment: undergraduate courses only, graduate courses only, or both graduate and undergraduate courses; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time; and the following aggregates for each such subdivided classification:

(i) The number.

(ii) The sum of credits assigned to undergraduate courses and the sum of credits assigned to graduate courses taught, divided into lower division, upper division, master's, first professional and doctoral levels.

(iii) The sum of undergraduate student credit hours and the sum of graduate student credit hours generated; divided into lower division, upper division, master's, first professional and doctoral levels.

(iv) Total salary paid.

(v) Total salary paid from college or university funds.

(vi) Total salary paid from Federal funds.

(vii) Total salary paid from other funds.

(3) For each term of the period covered for each full-time faculty member identified by school, department and title:

(i) An analysis of the average hours per week spent in college or university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.

(ii) The total salary paid and the salary paid from college or university funds.

In addition to the above requirements relative to this appropriation, each report covering the 12-month period beginning September 1, 1977, shall include for all programs of the State college or State-owned university:

(1) Minimum number of credits required for a baccalaureate degree, and for a master's degree.

(2) Number of bachelor's degrees, master's degrees, first professional degrees, and doctoral degrees awarded in 1975, 1976, 1977, and estimated 1978.

The State colleges and State-owned university shall report their revenues and expenditures and present their financial statements required under the provisions of this act in accordance with Higher Education Finance Manual (1975).

The funds appropriated herein for the operation, maintenance, and administration of the State colleges and university are not sufficient to provide for any negotiated compensation increases after the effective date of this act, therefore no funds appropriated herein shall be used for such negotiated compensation increases.

No funds appropriated herein shall be deposited in the Pennsylvania State College Educational Services Trust Fund.

No funds received from any other source by the State colleges and university shall be used for negotiated compensation increases nor deposited in the Pennsylvania State College Educational Services Trust Fund.

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| For the operation, maintenance and administration of the Scranton State School for the Deaf | 1,695,000 |
| For the operation, maintenance and administration of Scotland School for Veterans' Children | 3,867,000 |
| For the operation, maintenance and administration of the Thaddeus Stevens State School of Technology | 1,800,000 |

For payments of subsidies to school districts on account of basic instructional and vocational education costs including money due to school districts for claims prior to 1973 pursuant to section 2605 of the act of March 10, 1949 (P.L.30, No.14), known as the "Public School Code of 1949," said moneys being obligated but unpaid due to fund deficiencies as to liabilities: Provided, That the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped, whenever he shall deem it necessary to make such advanced payments to enable the school districts to keep their public schools open: And, provided, That the Secretary of Education shall forgive for the 1977-1978 year

only, the amount of \$30,000,000 owed by the school districts or intermediate units of the first class to the Commonwealth on account of advance payments made for vocational education during the 1976-1977 fiscal year, contingent upon a written agreement by the school district that the school district shall repay the \$30,000,000 at the rate of \$3,000,000 each year beginning with the 1978-1979 fiscal year and each year thereafter until the full \$30,000,000 has been repaid . 1,297,822,000

For increase in the basic instructional and vocational education costs 100,000,000

For payments to school districts on account of annual rental or sinking fund charges on school buildings 147,000,000

For payments to school districts and intermediate units on account of pupil transportation 78,000,000

For payments to school districts and intermediate units on account of special education of exceptional children in public schools 98,528,000

For payments to school districts on account of homebound instruction 500,000

For payments for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions 8,250,000

For payments to intermediate units for maintenance of summer schools for school age children of migrant laborers . 100,000

To provide grants to school districts to assist in meeting the matching requirements of Federal grants received under Federal programs for the education of the disadvantaged where such programs meet criteria established by the Department of Education 1,000,000

For Special Education - Approved Private Schools . . 29,760,000

For annual payments not to exceed \$500 per student to institutions of higher learning for defraying the expenses of deaf or blind students 100,000

For payment of the Commonwealth's share of the approved operating costs and lease payments of intermediate units 7,452,000

For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act, and to aid in providing a food program for needy children 8,450,000

For payment into the Social Security Contribution Fund the Commonwealth's share of Federal social security taxes for public school employees 67,000,000

For payment of required contribution into the contingent

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| reserve and supplemental accounts of the Public School Employees' Retirement Fund | 160,760,000 |
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In addition to the regular contribution to the Retirement Fund, this appropriation includes \$2,000,000 for continued repayment of past underfunding of the Commonwealth's obligations. This repayment will reduce the original deficit of \$90,000,000 to \$59,000,000.

It is the specific intent of the General Assembly to pay this deficit at the rate of \$9,000,000 a year for five years and \$7,000,000 the sixth year to reduce the balance to zero.

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| For payment of required contribution into the former teachers' account of the Public School Employees' Retirement Fund | 6,000 |
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| For operation and administration of programs of education and training at youth development centers . . | 3,149,000 |
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| For operation and administration of programs of education and training at State schools and hospitals . . | 10,177,000 |
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| For services to nonpublic schools | 22,758,000 |
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| For textbooks for nonpublic schools | 8,218,000 |
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| For student supplies for nonpublic schools | 2,843,000 |
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| For grants to public libraries for the development and improvement of a Statewide system of libraries and library services, including State aid to local libraries, county libraries, district library centers and regional library resource centers | 8,896,000 |
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| To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh, to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials, to persons who are blind or otherwise handicapped | 898,000 |
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| For acquiring, producing, recording and distributing, by the Department of Education, educational programming that will be used for classroom broadcast | 430,000 |
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| For development, administration and coordination of educational and training programs at the State-owned adult correctional institutions | 2,199,000 |
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| For payment of approved operating and capital expenses of community colleges and technical institutes | 46,651,000 |
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Commonwealth allocations to the community colleges from the funds appropriated herein shall be separately calculated for community and public services including noncredit continuing education as defined by the Higher Education Finance Manual and the Higher Education General Information Survey.

No funds appropriated herein shall be allocated for the reimbursement of operating or capital expenses for which Federal funds have been received.

An independent audit report for the preceding fiscal year, which is consistent with the Higher Education Finance Manual shall be submitted by each community college to the Department of Education not later than 120 days after the close of the preceding fiscal year. The Department of Education may withhold whatever funds appropriated herein it feels necessary to ensure that such audit reports are submitted in the prescribed fashion.

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| For higher education equal opportunity program grants | 3,895,000 |
| For the operation of the Ethnic Heritage Studies Center | 50,000 |

For the Pennsylvania Higher Education Assistance Agency

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| For payment of all scholarships and education assistance grants, including those to veterans, and dependents of prisoners of war or missing in action soldiers, and for death and disability hardship cases | 68,440,000 |
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| For the purpose of being held in reserve to guarantee loans granted for payment of possible losses of such loans granted and for the payment of lender participation incentives | 2,500,000 |
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| For the purpose of assisting approved institutions of higher learning in securing and obtaining maximum participation in Federal student aid funds to be used as financial aid to students in meeting their costs of attendance at such institutions | 1,800,000 |
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| For the purpose of administering the programs of the agency including payment of lender participation incentives | 3,916,000 |
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To the Department of Environmental Resources

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| For salaries, wages and all necessary expenses for the proper administration of the Department of Environmental Resources | 14,000,000 |
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| For topographic and geologic survey | 1,500,000 |
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| For soil survey work | 100,000 |
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| For deep mine safety | 2,300,000 |
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| For occupational health | 650,000 |
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| For surface mine reclamation | 2,180,000 |
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| For land protection | 2,409,000 |
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| For water quality management | 5,884,000 |
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| For air quality and noise control | 2,980,000 |
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| For community environmental control | 6,235,000 |
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| For radiological health | 712,000 |
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| For State forestry operations | 10,300,000 |
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| For gypsy moth spraying operations | 500,000 |
| For the gypsy moth laboratory and research | 406,000 |
| For insect spraying operations | 350,000 |
| For State parks | 19,894,000 |
| For stream improvement projects | 450,000 |
| *For the payment of the cost of manpower, equipment and materials used in the control and extinction of forest fires. | 150,000 |
| For payments to municipalities or municipal authorities for up to 50% of the cost of acquiring lands and rights-of-way and relocating roads and utilities to qualify for Federal flood control projects | 745,000 |
| For grants to counties, municipalities and authorities to assist them in preparing official plans for sewage systems. | 300,000 |
| For reimbursement to municipalities toward the costs incurred by them in the enforcement of the Sewage Facilities Act | 800,000 |
| For the support of the Ohio River Valley Water Sanitation Commission, requisitions to be signed by the Secretary of Environmental Resources | 55,000 |
| For payment to the Great Lakes Basin Commission as the Commonwealth's assessment and payment for participation in the programs and plans of the Great Lakes Basin Commission | 15,000 |
| For payment to the Ohio River Basin Commission as the Commonwealth's assessment and payment for participation in the development of a water resources program for the Ohio River Basin | 30,000 |
| For the support of the Susquehanna River Basin Commission, requisitions to be signed by the Secretary of Environmental Resources | 200,000 |
| For the support of the Interstate Commission on the Potomac River Basin, requisitions to be signed by the Secretary of Environmental Resources | 16,000 |
| For grants to counties, municipalities and authorities to assist them in preparing official plans for solid waste disposal systems | 150,000 |
| For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River | 29,000 |
| For the conduct of the work of the Delaware River Basin Commission to be paid in favor of the chairman of said commission who shall file an accounting with the Auditor General | 378,000 |
| For payment by the State Conservation Commission to local sponsors for support of small watershed projects | 100,000 |
| For payments to conservation districts for employment of | |

executive assistants on a 50% cost-sharing basis, not to exceed \$5,000 per district for the State's share 100,000

For payment of Pennsylvania's share of the cost of the Interstate Mining Commission 10,000

For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control 9,000

For payment of annual fixed charges in lieu of taxes to political subdivisions or school districts on lands acquired by the Commonwealth for Project 70 250,000

For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands. 399,000

For the Commonwealth's share of sewage treatment facilities serving:

Scotland School for Veterans' Children 205,000

Shippensburg State College 250,000

To provide grants for rat control programs including, but not limited to, extermination measures, improvement of refuse collection and garbage collections, services and community educational activities designed to promote participation and support of the programs by residents and property owners 500,000

For Appalachian trail preservation 500,000

To the Pennsylvania Fish Commission

For the support of the Atlantic States Marine Fisheries Commission 3,000

To the Department of General Services

For the salaries, wages and all necessary expenses for the proper administration of the Department of General Services including distribution of surplus State property, purchase, maintenance and disposition of State automotive equipment, standards and specifications of commodities for State agencies, purchase of commodities for State agencies, real estate and insurance, building, construction and engineering, maintenance and custody of State office buildings and grounds, general services, Federal surplus property, and distribution of Federal surplus commodities. 22,677,000

No more than \$13,521,000 in general obligation bonds may be used to augment this appropriation.

Utility cost 4,200,000

For replacement of vehicles 784,000

For payment of rental charges to The General State Authority 54,900,000

To the Department of Health

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| For salaries, wages and all necessary expenses for the proper administration of the Department of Health including research and health information, medical facilities review, health services development, disease prevention, detection and diagnosis, outpatient treatment, inpatient treatment and life maintenance | 12,500,000 |
| Donolow Memorial Health Center | 150,000 |
| Matilda Theiss Health Center | 35,000 |
| Central Penn Oncology Group | 100,000 |
| For the operation of a program for the inspection of public and private nursing facilities | 1,000,000 |
| For the operation of Bureau of Vital Statistics | 3,113,000 |
| For the operation of the State Laboratory | 2,164,000 |
| For the operation of State Health Care Centers, including the district offices of the Department of Health | 9,400,000 |
| For emergency health services | 2,200,000 |
| For maternal and child health | 607,000 |
| For the purpose of developing, operating and purchasing hemophilia services | 1,256,000 |
| For the purpose of developing, operating and purchasing sickle cell anemia services | 550,000 |
| For the purpose of developing, operating and purchasing Cooley's anemia services | 120,000 |
| For the purpose of developing, operating and purchasing renal disease services | 3,633,000 |
| For the purpose of operating and purchasing coal workers pneumoconiosis services | 707,000 |
| No part of the appropriation shall be used for research and development. | |
| For the operation, maintenance and administration of the Elizabethtown Hospital for Children and Youth | 3,356,000 |

A report on Elizabethtown Hospital for Children and Youth shall be submitted on or before January 31, 1978 by the Department of Health to the Governor and the Appropriations and Health and Welfare Committees of the Senate and House of Representatives. This report shall be a comprehensive utilization review of the hospital including, but not limited to program and fiscal audits of the facility. The report shall also review the need for continued operation of the hospital taking into account other facilities in the Commonwealth providing similar services and future capital investment and operating expenses. In addition, the report shall contain a professional, medical and health analysis of

the services to physically disabled children provided at the institution, comparing the quality of diagnosis, treatment, rehabilitation, and restoration with like institutions and professionally acceptable practices. The report shall be prepared under the direction of a committee appointed by the Secretary of Health whose membership shall consist of non-Commonwealth employees capable of providing the necessary and independent professional expertise and judgment required to prepare a comprehensive and unbiased report. The secretary shall provide to the committee whatever assistance it shall need in the performance of its duties. For this purpose, the secretary may use funds from either or both of the appropriations provided in this act to the department for general government operations or Elizabethtown Hospital.

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| For reimbursement to school districts on account of health services | 11,810,000 |
| For providing aid to counties in the establishment and maintenance of local health departments | 12,325,000 |
| For payment to the Institute for Cancer Research, Incorporated, Fox Chase, Philadelphia, Pennsylvania for the operation and maintenance of the Cancer Research Program | 418,000 |
| For payment to the Wistar Institute of Philadelphia, Pennsylvania for research in the field of cellular biology. . | 200,000 |
| For payment to the Inglis House of Philadelphia for the detection and diagnosis of neurological diseases | 30,000 |
| Emergency care research institute | 800,000 |
| For the following research programs: | |
| Lankenau Hospital - Research | 75,000 |
| Cardio-vascular studies - University of Pennsylvania. . | 60,000 |
| Cardio-vascular studies - St. Francis Hospital, Pittsburgh | 60,000 |
| To engage or contract with any private institute, research foundation or any entity to perform research of Lupus Erythematosus | 75,000 |
| For outpatient-inpatient treatment: | |
| Cerebral Palsy - St. Christopher's Hospital | 75,000 |
| Cerebral Dysfunction - Children's Hospital, Pittsburgh | 25,000 |
| Pittsburgh Cleft Palate | 30,000 |
| For payment to the Burn Foundation of Greater Delaware Valley | 155,000 |
| For the establishment of a comprehensive program relating to persons with Tay-Sachs Disease at the Jefferson Medical College and Hospital, Philadelphia, Pennsylvania . | 50,000 |
| Such program shall include the detection of Tay-Sachs | |

Disease in the community, counselling of individuals and families, education of the public, institution, coordination of research into the treatment for Tay-Sachs Disease and the expansion of genetic diagnostic services and treatment of persons with the disease.

The Department of Health shall ascertain that the funds appropriated by this act are used by the Jefferson Medical College and Hospital, Philadelphia for the purposes herein set forth.

To the Pennsylvania Historical and Museum Commission

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|---|-----------|
| For the salaries, wages and all necessary expenses for the proper administration of the Pennsylvania Historical and Museum Commission including development and promotion of Pennsylvania State and local history, museum development and operations, and development and preservation of historical sites and properties | 5,427,000 |
| For administration of the Valley Forge Park Commission and for costs associated with the closeout of Commonwealth funded activities at Valley Forge State Park | 200,000 |
| For administration of the Washington Crossing Park Commission and operation and maintenance of the Washington Crossing State Park | 592,000 |
| For administration of the Brandywine Battlefield Park Commission and operation and maintenance of Brandywine Battlefield Park | 118,000 |
| For administration of the Anthracite Museum Complex | 325,000 |
| For administration of Allentown Art Museum | 50,000 |
| For administration of the Somerset Historical Center. | 50,000 |

To the Department of Insurance

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| For the salaries, wages and all necessary expenses for the proper administration of the Department of Insurance including policyholder services and protection, regulation of rates and policies, liquidation of companies and regulation of companies | 5,347,000 |
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To the Department of Justice

For general government operations:

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|-------------------------------|-----------|
| Attorney General | 464,000 |
| Comptroller | 301,000 |
| Regional Offices | 1,386,000 |
| Community Advocate | 373,000 |
| Management Services | 691,000 |
| Criminal Law | 176,000 |

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| Investigations | 575,000 |
| Governor's Justice Commission | 510,000 |
| Civil Law | 1,793,000 |
| Consumer Protection | 1,185,000 |
| Consumer Protection Office - Allentown | 150,000 |
| Board of Pardons | 151,000 |

The funds appropriated for general government operations of the Department of Justice are specifically appropriated to the bureau or division indicated and shall not be used for the purposes of functions of any other bureau or division of the department.

For salaries, wages and all necessary expenses of the Bureau of Drug Control: Provided, That funds expended from this appropriation are approved by the Drug Law Enforcement Coordinating Council 3,225,000

For the operation and administration of the Pennsylvania Crime Commission 1,249,000

For salaries, wages and all necessary expenses of the Juvenile Court Judges' Commission 249,000

For salaries, wages and all necessary expenses of the Crime Victims Compensation Board 250,000

For salaries, wages and all necessary expenses of the Office of Consumer Advocate 100,000

The funds appropriated for the Office of Consumer Advocate are for the fiscal period July 1, 1977 to September 1, 1977 and so much of the funds as are unexpended or unencumbered on September 1, 1977 shall lapse. After September 1, 1977 and when funds are available from the Pennsylvania Public Utility Commission for expenses of the office, the Office of the Consumer Advocate shall reimburse the General Fund for any funds used from this appropriation.

For the operation, maintenance and administration of the State Correctional Institutions 71,540,000

No funds from this appropriation are to be used for currently existing or new community service centers.

For the operation, maintenance and administration of the community service centers 2,100,000

No funds from this appropriation are to be used to establish or operate community service centers beyond the 15 currently existing centers.

For payments of grants to political subdivisions to assist in the improvement of juvenile probation services 1,452,000

For aid for local law enforcement 1,091,000

For payment of awards made by the Crime Victims

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| Compensation Board | 750,000 |
| To the Department of Labor and Industry | |
| For salaries, wages and all necessary expenses for the proper administration of the Department of Labor and Industry, including regulation of consumer products and promotion of fair business practice, accident prevention, occupational health and safety, income maintenance, and industrial relations stability | 12,100,000 |
| For occupational disease payments | 23,500,000 |
| For the payment to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation | 9,230,000 |
| To carry out provisions of section 306(h) of The Pennsylvania Workmen's Compensation Act | 2,060,000 |
| To the Department of Military Affairs | |
| For salaries, wages and all necessary expenses for the proper administration of the Department of Military Affairs including emergency disaster assistance, financial assistance to students and income maintenance | 7,800,000 |
| For the operation and maintenance of the Hollidaysburg Veterans' Home | 917,000 |
| For the operation and maintenance of the Soldiers' and Sailors' Home at Erie | 738,000 |
| For payment of helicopter liability insurance | 200,000 |
| For payment of gratuities for the education of children of certain veterans | 70,000 |
| For assistance to veterans who are ill or disabled and without means of support | 650,000 |
| For pensions for veterans blinded through service-connected injuries or disease | 80,000 |
| For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty | 10,000 |
| To the Milk Marketing Board | |
| For payment into the Milk Marketing Fund in the State Treasury for the purpose for which such fund is appropriated | 717,000 |
| To the Pennsylvania Board of Probation and Parole | |
| For the salaries, wages and all necessary expenses for the proper administration of the Board of Probation and Parole reintegration of offenders | 9,839,000 |
| Payments for grants-in-aid to counties for providing improved adult probation services | 1,763,000 |

To the Department of Public Welfare

For salaries, wages and all necessary expenses for the proper administration of the Department of Public Welfare including but not limited to, health services support and development, mental health systems, services to the communities, family support services, mental retardation systems and income maintenance 18,500,000

For an internal audit and investigation unit 450,000

For the provision of security programs and facilities for youth offenders including 200 security beds 4,498,000

For the provision of community based programs and facilities for youth offenders 1,812,000

For the provision of basic institutional programs and facilities and to provide general support services for security programs and facilities and community based programs and facilities for youth offenders 18,823,000

The appropriation structure herein specified for the above three appropriations in no way constrains or attempts to define the cost allocations necessary to implement the cost and billing procedures required by Act No. 148 of 1976.

In addition to any other information requested by the House of Representatives and Senate Appropriations Committees of the General Assembly, the Department of Public Welfare shall provide for each succeeding fiscal year, the following program information for the above three appropriations:

- (1) An unduplicated count of the number of youth offenders served by each program or facility.
- (2) A per diem cost for each program or facility.
- (3) The number of youth offenders recidivating into the same or any other program or facility for youth offenders funded from the above three appropriations.
- (4) The number of previous commitments of recidivists to a program or facility funded from the above three appropriations.

Recidivism data shall be provided in a pure statistical manner not revealing the identity of any involved individual.

For the operation, maintenance and administration of the State restoration centers 7,572,000

For the operation, maintenance and administration of the State medical and surgical hospitals 6,500,000

For the operation, maintenance and administration of the State institutions for the mentally ill and the mentally retarded 347,102,000

Emergency gas main replacement; C. Howard Marcy
Rehabilitation Center 61,000

For administration of the State mental health and mental
retardation legislation exclusive of capital improvements;
for payments to reimburse counties, county institution
districts and private institutions; and for the care of mental
patients boarded out by the State institutions for the
mentally ill and mentally retarded 99,456,000

This appropriation shall be utilized solely for existing
county mental health programs.

For grants to counties to purchase community based
residential care, treatment and training for the mentally
retarded 22,022,000

For the mentally disabled advocacy project 240,000

For the provisions of services to the blind at:

Center for the Blind - Delaware County 25,000

Beacon Lodge Camp 25,000

Center for the Blind - Philadelphia 25,000

Pittsburgh Association for the Blind 25,000

For the office for the visually handicapped as a
supplemental appropriation for the exclusive purpose of
extending blind radio reading services to listener applicants
not eligible under Title XX 50,000

This appropriation would be applicable to the purchase of
special receivers for non-Title XX eligibles and as an
alternative funding resource for operational overhead
directly attributable to non-Title XX eligible applicants.

For assistance payments and county administration of the
public assistance programs and medical assistance
programs:

Cash assistance 494,180,000

County administration 22,362,000

Claims settlement 2,314,000

Medical assistance 326,061,000

Subject to Federal law and regulations, the fee for out-
patient hospital visits shall be \$12 per visit for those hospitals
qualified to participate under Title XIX of the Federal Social
Security Act and meet the special criteria for clinic
participation established by the Department of Medical
Assistance Regulation 9412.11.

Private nursing homes 54,776,000

For payment to private nursing homes for skilled nursing
care and intermediate care for persons eligible for medical
assistance services provided after June 30, 1977. No money
shall be disbursed from this appropriation for services

provided in long-term care units of acute care hospitals. Regional group ceilings for reimbursement of private facilities shall be established in accordance with the amount appropriated by the General Assembly based upon Standard Metropolitan Statistical Areas (SMSA) as designated in departmental regulations.

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| Public nursing homes | 21,000,000 |
| Supplemental grants - aged, blind and disabled | 56,360,000 |

Provided, That any rule, regulation or policy adopted by the Secretary of Public Welfare during the fiscal period 1977-1978 which adds to the cost of any public assistance programs shall be effective only from and after the date upon which it is approved as to the availability of funds by the Governor.

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| For the payment of grants and for the purpose of developing, operating and purchasing services for the aged and other adults, including but not limited to model projects, demonstration projects, homemaking services, community care services, foster care services, protective care services and counseling services | 8,300,000 |
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| For the conduct, operation of or contracting for training courses to be given by accredited graduate schools of public health, for the personnel of county homes, nursing and convalescent homes, and nonprofit homes for the aged. | 50,000 |
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| For subsidy payments for services for the blind | 940,000 |
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| For payment to counties for child welfare programs and for the care of delinquent and deprived children committed by the courts to a private or public facility | 70,000,000 |
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| For the purpose of developing, operating and purchasing day-care services for children from State approved facilities. | 18,500,000 |
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| For the provision of programs to combat juvenile gang warfare and outreach programs | 96,000 |
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| For continuation of the youth service system | 167,000 |
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| For payment to the Home for Crippled Children, Pittsburgh, Pennsylvania, for maintenance in accordance with the rules and regulations issued by the Department of Public Welfare and the Department of the Auditor General as prescribed by law | 440,000 |
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| For payment to Children's Heart Hospital, Philadelphia, Pennsylvania, for maintenance in accordance with the rules and regulations issued by the Department of Public Welfare and the Department of the Auditor General as prescribed by law | 880,000 |
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The hospitals named above shall file a report with the Department of the Auditor General within 90 days of the last

day of each quarter. Failure to file the report timely as required hereunder shall disqualify the institution from receiving funds for the quarter covered by the untimely filed report.

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|---|-----------|
| For the purpose of developing, operating and purchasing social services | 2,533,000 |
| Arsenal Family and Children's Center | 100,000 |
| For Rudolph Residence for Blind | 66,000 |

To the Department of Revenue

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|---|------------|
| For salaries, wages and all necessary expenses for the proper administration of the Department of Revenue including corporation taxes, county collections, cigarette and beverage taxes, education tax administration and administration of the personal income tax | 49,310,000 |
| For the distribution of Public Utility Realty Tax | 28,500,000 |

To the Pennsylvania Securities Commission

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| For the salaries, wages and all necessary expenses for the proper administration of the Pennsylvania Securities Commission | 900,000 |
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To the Department of State

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| For salaries, wages and all necessary expenses for the proper administration of the Department of State including regulation of consumer products and promotion of fair business practice, maintenance of the electoral process, and for the proper administration of the Bureau of Professional and Occupational Affairs | 5,831,000 |
| For publication of proposed constitutional amendments | 40,000 |
| For costs incurred resulting from the operation of the voter registration by mail program | 525,000 |
| For costs related to absentee voting by persons in military services | 20,000 |

To the State Employees' Retirement System

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| For payment of medical/hospital insurance costs for Commonwealth annuitants who have elected such coverage | 11,140,000 |
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To the Pennsylvania State Police

For salaries, wages and all necessary expenses for the proper administration of the Pennsylvania State Police, including juvenile crime prevention, criminal law enforcement, prevention and control of civil disorders, emergency disaster assistance and fire prevention and

including \$640,000 which shall be used for a cadet class to begin in the 1977-1978 fiscal year 59,135,000

For salaries, wages and all necessary expenses for the proper administration of the Municipal Police Officers Education and Training Commission 1,000,000

For the payment of nonservice connected death benefits pursuant to the Greshenfeld Awards 80,000

To the State Tax Equalization Board

For the salaries, wages and all necessary expenses for the proper administration of the State Tax Equalization Board 823,000

To the Department of Transportation

For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation including urban, rural and intercity mass transportation, rail freight transportation and port development 1,089,000

For urban mass transportation assistance for grants to local transportation organizations; to be used only for purchase of service projects and advertising and promotion programs 79,000,000

For rural and intercity transportation: for operating subsidies, lease payments and maintenance projects on rail freight lines; and operating subsidies and demonstration projects for passenger rail and bus services, including the Rural Highway Public Demonstration Program 1,625,000

For payment to the City of Philadelphia for the maintenance, repair, improvement and administration of the Port of Philadelphia 1,000,000

For payment to the Erie Port Commission of the City of Erie, for the maintenance, repair, improvement and administration of the Port of Erie 250,000

For payment of services in connection with the functions of the Civil Air Patrol 35,000

To the Pennsylvania Public Television Network Commission

For the salaries, wages and all necessary expenses for the proper administration of the Pennsylvania Public Television Network Commission including network station grants. . 4,473,000

No allocations may be made from this appropriation for the support of instructional television by either the commission or its member stations.

For programming services 2,000,000

No allocations may be made from this appropriation for the support of instructional television by either the commission or its member stations.

II. LEGISLATIVE DEPARTMENT

To the Senate

For the salaries, wages and all necessary expenses for the following purposes:

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| Salaries for 50 Senators and extra compensation to the President pro tempore of the Senate | 1,425,000 |
| Salaries and wages for per diem and session officers and employees, including returning officers | 797,000 |
| Salaries of employees of the President of the Senate. | 85,000 |
| Salaries of salaried employees of the Senate | 3,650,000 |
| Salaries and wages of employees of the Chief Clerk and all necessary expenses to be allocated and disbursed at the direction of the President pro tempore | 500,000 |
| Mileage: | |
| Fifty Senators, officers and employees | 120,000 |
| Postage: | |
| Chief Clerk and Legislative Journal | 104,000 |
| Lieutenant Governor | 9,000 |
| Librarian | 9,000 |
| Contingent Expenses: | |
| Secretary | 85,000 |
| Librarian | 18,000 |
| President | 28,000 |
| President pro tempore | 20,000 |
| Chief Clerk | 40,000 |
| Majority Floor Leader | 6,000 |
| Minority Floor Leader | 6,000 |
| Majority Whip | 3,000 |
| Minority Whip | 3,000 |
| Chairman of Majority Caucus | 3,000 |
| Chairman of Minority Caucus | 3,000 |
| Secretary of Majority Caucus | 3,000 |
| Secretary of Minority Caucus | 3,000 |
| Chairman of Majority Appropriations Committee | 6,000 |
| Chairman of Minority Appropriations Committee | 6,000 |
| Chairman of the Majority Policy Committee | 2,000 |
| Chairman of the Minority Policy Committee | 2,000 |
| Majority Caucus Administrator | 2,000 |
| Minority Caucus Administrator | 2,000 |

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same: Provided, That the total amount of requisitions for

advancements less the total amount of expenditures made as certified by such officers to the State Treasurer shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous Expenses:

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| Incidental Expenses | 220,000 |
| Expenses, Senators: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the Senate, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500; incurred for lodging and meals while away from home on official legislative business, official postage, staff and all other expenses incidental to legislative duties. Such additional accountable expense amount shall be available for all such accountable expenses incurred during the fiscal year 1977-78 | 375,000 |
| Legislative Printing and Expenses | 1,642,000 |
| Attending National Legislative Conference | 15,000 |
| Attending meetings of the Council of State Governments. | 6,000 |

The above appropriation for incidental expenses shall be paid to the Chief Clerk of the Senate, the appropriations for legislative printing and expenses and attending National Legislative Conference shall be paid to the Secretary of the Senate and the appropriation for attending meetings of the Council of State Governments shall be paid to the President pro tempore in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (D) of the Senate in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury, in analyzing reports, expenditures and the general operation and administration of said institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars, conferences, and in cooperation and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expense, and all other expenses in compiling data and information connected with the work of said committee in compiling

comparative costs and other fiscal data and information for the use of said committee and the Senate during Legislative Sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The committee may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by laws for taking depositions in civil actions. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of said committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations shall not later than 30 days after the termination of his term of office, or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible in the office of the Appropriations Committee of the committee's expenses since the filing of the prior account

360,000

For the payment of the expenses of one minority party member of the Committee on Appropriations (R) of the Senate designated by a majority vote of the minority party Senate Caucus for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expense and all other expenses in compiling data and information connected with

the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the Senate during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The sum appropriated shall be paid on warrant by the State Treasurer in favor of the member so designated by the majority vote of the minority party Senate Caucus on the presentation of his requisition for the same. Such member so designated shall, not later than 30 days after the termination of his term of office, or until his successor is elected, and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible, in the office of the minority party member of the Committee on Appropriations of the Senate of his expenses since the filing of the prior account

360,000

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Majority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Majority Leader of such expenses since the filing of the prior account

850,000

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Minority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is

elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Minority Leader of such expenses since the filing of the prior account

850,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Appropriations Committee) of the Senate for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the Senate and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account

1,870,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Appropriations Committee) of the Senate for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the Senate and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account

1,530,000

For the Commonwealth Emergency Medical System

50,000

For the President pro tempore's share of the expenses of the Commonwealth Compensation Commission

25,000

To the House of Representatives

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Representatives and extra compensation to the

| | |
|--|-----------|
| Speaker of the House of Representatives | 5,350,000 |
| Salaries and wages for per diem and session officers and employees, including returning officers | 2,500,000 |
| Salaries of salaried employees of the House of Representatives | 3,000,000 |
| Salaries of employees of the Chief Clerk | 625,000 |
| Security officers | 38,000 |
| Mileage: | |
| Representatives, officers and employees | 675,000 |
| Postage: | |
| Chief Clerk and Legislative Journal | 225,000 |
| Contingent Expenses: | |
| Speaker | 20,000 |
| Chief Clerk | 200,000 |
| Secretary | 65,000 |
| Majority Floor Leader | 6,000 |
| Minority Floor Leader | 6,000 |
| Majority Whip | 3,000 |
| Minority Whip | 3,000 |
| Chairman of Majority Caucus | 3,000 |
| Chairman of Minority Caucus | 3,000 |
| Secretary of Majority Caucus | 3,000 |
| Secretary of Minority Caucus | 3,000 |
| Chairman of Majority Appropriations Committee | 6,000 |
| Chairman of Minority Appropriations Committee | 6,000 |
| Chairman of Majority Policy Committee | 2,000 |
| Chairman of Minority Policy Committee | 2,000 |
| Majority Caucus Administrator | 2,000 |
| Minority Caucus Administrator | 2,000 |

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same: Provided, That the total amount of requisitions for advancements less the total amount of expenditures made as certified by such officers to the State Treasurer shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous Expenses:

| | |
|--|-----------|
| Incidental Expenses | 1,000,000 |
| Expenses, Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500, incurred for | |

lodging and meals while away from home on official legislative business, official postage, staff and all other expenses incidental to legislative duties. Such additional accountable expense amount shall be available for all such accountable expenses incurred during the fiscal year 1977-1978

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| Legislative Printing and Expenses | 1,523,000 |
| Attending National Legislative Conference | 2,850,000 |
| Attending meetings of the Council of State Governments. | 80,000 |
| | 5,000 |

The above appropriation for attending National Legislative Conference shall be paid to the Chief Clerk of the House and the appropriation for attending meetings of the Council of State Governments shall be paid to the Speaker of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (D) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of said institutions and agencies in examining and analyzing request of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expense and all other expenses in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported in whole or in part by appropriations from the State Treasury and to administer oaths. The committee may issue subpoenas under

the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of said committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the appropriations committee of the committee's expenses since the filing of the prior account

360,000

For the payment of the expenses of one minority party member of the Committee on Appropriations (R) of the House of Representatives designated by a majority vote of the minority party House of Representatives Caucus for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance, and other assistance, travel expense and all other expenses in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority vote of the minority party House of Representatives Caucus on the presentation of his requisition for the same. Such member so designated shall,

not later than 30 days after the termination of his term of office, or until his successor is elected, and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible, in the office of the minority party member of the Committee on Appropriations of the House of Representatives of his expenses since the filing of the prior account

360,000

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Majority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Majority Leader of such expenses since the filing of the prior account

950,000

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Minority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Minority Leader of such expenses since the filing of the prior account

950,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Appropriations

Committee) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account

1,800,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Appropriations Committee) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account

1,800,000

For the Commonwealth Emergency Medical System

50,000

For the Speaker of the House of Representatives share of the expenses of the Commonwealth Compensation Commission

25,000

To the Legislative Reference Bureau

For salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau including the Document Law Section

1,208,000

For contingent expenses connected with the work of the Legislative Reference Bureau to be paid on warrants of the State Treasurer in favor of the Director on the presentation of his requisitions for the same. The Director shall file accounting of said expenses together with supporting documents whenever possible in the office of the Legislative Reference Bureau

10,000

For the printing of Laws (including the Pennsylvania Consolidated Statutes) 120,000

Advance copies of statutes and volumes of the Laws of Pennsylvania shall be printed under contracts entered into by the Legislative Reference Bureau (without the intervention of any other State agency or officer and without regard to any other statute regulating printing contracts) and distributed (without regard to any other statute regulating distribution of laws) as determined by the Bureau and moneys from sales shall be paid to the Bureau or the Department of General Services, as the Bureau shall determine, which shall pay the same into the State Treasury to the credit of the General Fund. Such moneys are hereby appropriated from the General Fund to the Legislative Reference Bureau for the printing of such laws.

For the printing of Pennsylvania Bulletin and Pennsylvania Code 630,000
 For special legal fees 65,000

To the Legislative Budget and Finance Committee

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee. 317,000

To the Legislative Data Processing Committee

For the operation of the Legislative Data Processing Center 925,000

To the Joint State Government Commission

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission to be paid on warrants of the State Treasurer in favor of the chairman of said commission on the presentation of his requisition for the same, the chairman shall file an accounting of said expenses together with supporting documents whenever possible in the office of the Joint State Government Commission 990,000

To the Local Government Commission

For the salaries, wages and all expenses necessary for the work of the Local Government Commission 192,000
 For the compilation and distribution of various municipal codes 80,000

To the State Legislative Air and Water Pollution Control Commission

For the salaries and expenses of the State Legislative Air and Water Pollution Control Commission 125,000

Any officer, commission, agency or committee of the Legislative Department having received an advance appropriation hereunder shall:

(1) Deposit all moneys advanced in the name of the Commonwealth in a State depository and certify the name thereof to the State Treasurer.

(2) Not later than 30 days after the termination of his term of office, or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file in the office receiving such advance an account of the expenditures of such funds together with supporting documents whenever possible.

To the Chief Clerk of the House of Representatives and the Secretary of the Senate Jointly

For the purchase of Pennsylvania, National and Bicentennial Flags to be sent to residents of Pennsylvania 40,000

To the Legislative Audit Advisory Commission

For the salaries, wages and all expenses necessary for the work of the commission 100,000

III. JUDICIAL DEPARTMENT

For the salaries, wages and all necessary expenses for the following purposes:

Supreme Court

For the salaries and expenses of the Supreme Court; including the salaries and expenses for the Supreme Court judges, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts and Workmen's Compensation Insurance Premiums for all Supreme Court Employees, for the office of State reporters; including the salaries and compensation of employees and expenses of judges; including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their

own; including the salaries and expenses of the State Board of Law Examiners; including the Judicial Inquiry and Review Board; including printing and miscellaneous expenses; including the expenses of procedural rules committees 2,675,000

Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator created by the act of July 15, 1976 (P.L.1014, No.204) 1,198,000

Superior Court

For the salaries and expenses of the Superior Court; including the salary and expenses of the Superior Court judges, for criers, tipstaves, official stenographers, court officers and law secretary of the president judge and Workmen's Compensation Insurance Premiums for all employees of the Superior Court, for the Prothonotary's Office in the Philadelphia District; including salaries and compensation for employees and expenses of judges; including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices 1,575,000

Commonwealth Court

For the salaries and expenses of judges and employees 2,000,000

Courts of Common Pleas

Courts of Common Pleas; including the salaries and expenses of judges; including the expenses of traveling judges; including the mileage in divided judicial districts; including the salaries and mileage of associate judges 16,845,000

No allocation shall be made from this appropriation for the payment of a per diem salary, mileage, and miscellaneous expenses to retired or active visiting judges for the performance of their official duties.

For the payment of a per diem salary, mileage, and miscellaneous expenses to retired or active visiting judges for the performance of their official duties 500,000

Community Courts - District Justices of the Peace

For the salaries of Community Court Judges and District Justices of the Peace 12,340,000

Philadelphia Traffic Court

For the salaries and expenses of judges 170,000

Philadelphia Municipal Court

| | |
|---|-----------|
| For the salaries and expenses of judges | 1,092,000 |
| For law clerks, one for each judge, excluding the president judge | 133,000 |

Miscellaneous

For the payment to the counties in reimbursement of the direct costs incurred by the counties in the administration and operation of all courts and for offices of justices and judges of the Supreme, Superior and Commonwealth Courts in the county of their residence. Costs incurred by the counties in the administration and operation of all courts means costs as reported to the Department of Community Affairs in the county's annual financial report forms under the heading (a) "Judicial," but confined to the subheading: (160) courts, excluding capital outlay. If a city coterminous with a county does not report on the Department of Community Affairs' form, its figures from the same subheading, set forth in the department forms, shall be used: Provided, That such payments shall be made to the county treasurer and in cities of the first class coterminous with counties of the first class to the city treasurer: And, provided further, That in the event the amount herein appropriated is not sufficient to reimburse all such costs, payments shall be made to the counties in the proportion which the costs of each county bears to the total costs of all counties during the most recently completed fiscal year: And, provided further, That in making allocations and payments hereunder, the Court Administrator of Pennsylvania shall, except for county offices of justices and judges of the Supreme, Superior and Commonwealth Courts, exclude all costs which are not properly reportable under the heading hereinabove specified 24,000,000

Section 3. This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 4. No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until such department, board, commission or agency shall have complied with sections 604, 605 and 606 of "The Administrative Code of 1929."

Section 5. The term "employees" as used in this act shall include all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

Section 6. The term "expenses" and "maintenance" shall include all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express, and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workmen's compensation, insurance premiums on policies of liability insurance, premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance, and employee and retired employee group hospital and medical insurance, payment of the Commonwealth's share of social security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital: Provided, That in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 7. Purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering said purchase have been entered into with the vendors.

Section 8. (a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber, or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of said institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein, or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and

are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other source, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 9. All amounts paid by the State Treasurer in accordance with the act of June 30, 1977 (No.4-A), entitled "An act making an appropriation to the State Treasurer for the purpose of paying salaries and wages of State officers and employees and other ordinary and general expenses in the interim between June 30, 1977 and August 1, 1977, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1977," shall be charged against the appropriations made for the salaries and wages of the officers and employees and other ordinary and general expenses of the State Government in this act.

Section 10. (a) Except as provided in subsection (c), that part of all appropriations in this act unexpended, uncommitted and unencumbered as of June 30, 1978 shall automatically lapse as of that date.

(b) It is the intent of the General Assembly that moneys made available to the Legislative Department remaining unspent and unencumbered from appropriations made for fiscal year 1975-1976 shall lapse into the General Fund.

(c) The appropriations to the Legislative Department shall be continuing appropriations.

Section 11. This act shall take effect immediately.

APPROVED—The 20th day of August, A. D. 1977.

MILTON J. SHAPP