

No. 1977-12A

AN ACT

SB 874

Appropriating the Federal augmentation to the Executive and Judicial Departments of the Commonwealth and establishing restricted receipts accounts for the fiscal period July 1, 1977 to June 30, 1978 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1977; and requiring the submission of certain budget reduction plans and authorizing the State Treasurer to withhold certain payments.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. This act shall be known and may be cited as the "Federal Augmentation Appropriation Act of 1977."

Section 2. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1977 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1977.

I. EXECUTIVE DEPARTMENT

To the Governor

(a) For the Office of Human Resources

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$224,000 appropriated from Commonwealth revenues for administration and operation:

(1) "Developmental Disabilities - Basic Support" - To plan, administer, provide services and contract facilities for the developmentally disabled	\$3,000,000
(2) "Title XX - Social Services" - For administration and operation of the Governor's Action Center and the Office of Human Resources	410,000
(3) "Appalachian Regional Commission Federal Grant" - To facilitate technical assistance and consultation for the Commonwealth Child Development Committee, regional and local committees, the State Appalachian Office and local child development programs in the Appalachian demonstration area	96,000

(4) "Community Service Administration/Community Food and Nutrition Programs" - To fund Statewide recruitment and training so that schools and child care facilities can receive 100% Federal reimbursement from nutritional program 92,000

In addition to the amounts specifically appropriated herein to the Office of Human Resources, all moneys received from the Federal Government during any previous fiscal year, that are unexpended or unencumbered as of June 30, 1977, are hereby appropriated for the purpose of the respective appropriations.

(b) Office of Administration

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$4,097,000 appropriated from Commonwealth revenues for administration:

(1) "Comprehensive Employment and Training Act (CETA)" - To be used for a program of summer employment of young adults 1,000,000

(2) "Comprehensive Employment and Training Act (CETA)" - For administration of Statewide Title I programs, including program monitoring and evaluation and implementation of CETA programs at local levels. 650,000

(3) "Comprehensive Employment and Training Act (CETA)" - For administration of Statewide Title 2 and Title 6 CETA programs including program monitoring and evaluation and implementation of CETA programs at local levels 600,000

(4) "Intergovernmental Personnel Act" - For improvement of the State personnel system including but not limited to the completion of evaluation studies, the purchasing of equipment and the employment of consultants 300,000

(5) "Law Enforcement Assistance - Telecommunications Grant" - For provision, by the Bureau of Management Services, of telecommunication consulting services to the Governor's Justice Commission 75,000

(6) "Public Works and Economic Development Act (PWEDA)" - For administration of Statewide Title X, PWEDA program, to provide financial assistance to stimulate, maintain or expand job creating activities in areas of high employment 5,000

(7) "Comprehensive Employment and Training Act (CETA)" - Title I, Governor's Tension Task Force - To

provide public service employment participants for community development/community relations work . . .	50,000
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(8) "Comprehensive Employment and Training Act (CETA)" - Title I, Governor's Action Center - To provide information/referral services to Pennsylvania citizens . .	350,000
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In addition to the amounts specifically appropriated herein to the Office of Administration, all moneys received from the Federal Government during any previous fiscal year that are unexpended or unencumbered as of June 30, 1977, are hereby appropriated for the purpose of the respective appropriations.

(c) For the Office of State Planning and Development

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$974,000 appropriated from Commonwealth revenues for administration:

(1) "Comprehensive Planning Assistance" - To undertake State land use policy and Pennsylvania projection services planning activities	300,000
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(2) "Economic Development - Planning Assistance" - To undertake State economic development planning activities	381,500
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(3) "Outdoor Recreation - Acquisition, Development and Planning" - To undertake State recreation planning activities	336,000
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(4) "Appalachian State Research, Technical Assistance and Demonstration Projects" - To undertake citizen participation development and demonstration project activities	70,000
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(5) "Coastal Zone Management Act of 1972" - To provide funds for planning for the impacts of coastal zone energy resources development	57,200
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(6) "Community Services Act of 1974, Section 232" - To conduct survey research in the social services area	75,000
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(7) "National Science Foundation State Science Engineering Technology Program"	25,000
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In addition to the amounts specifically appropriated herein to the Office of State Planning and Development, all moneys received from the Federal Government during any previous fiscal year, that are unexpended or unencumbered as of June 30, 1977, are hereby appropriated for the purpose of the respective appropriations.

(d) For the Human Relations Commission

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$3,710,000 appropriated from Commonwealth revenues for administration:

- (1) "Equal Employment Opportunity Commission-Special Project Grant" - To undertake, identify and eliminate discrimination in employment due to race, color, religion, sex, ancestry or national origin, in hiring, recruitment, placement, promotion, referral, transfer, lay-off, discharge and other employment practices 350,000
- (2) "Department of Housing and Urban Development-Special Project Grant" - To develop a program to combat discrimination in housing 125,000
- (3) "Law Enforcement Assistance Agency Anti-discrimination Grant" - To combat discrimination in law enforcement agencies 25,000

In addition to the amounts specifically appropriated herein to the Human Relations Commission, all moneys received from the Federal Government during any previous fiscal year, that are unexpended or unencumbered as of June 30, 1977, are hereby appropriated for the purpose of the respective appropriations.

(e) For the Pennsylvania Council on the Arts

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$2,000,000 appropriated from Commonwealth revenues for administration:

- (1) "Labor Liaison" - To form a liaison between union members, their families, organizations and communities and the State's artists, art groups and institutions 9,000
- (2) "Artists in the Schools" - For placement of dancers, visual artists, media artists, craftsmen and poets in informal teaching and learning situations in various Pennsylvania school districts 72,000
- (3) "National Endowment on the Arts" - To assist State arts agencies in the promotion of the arts throughout the State and arts management program to improve the operating efficiency of art organizations 215,000
- (4) "Program Development" - To provide support of a music program director 9,000

- (5) "Emergency School Aid" - To provide a pilot program to aid in dealing with racially troubled schools. 100,000
- (6) "Comprehensive Employment and Training Act (CETA)" - To employ unemployed and underemployed artists, CETA, Title I 300,000
- (7) "Community Arts Management" - To improve the efficiency and effectiveness of community arts organizations 11,000

In addition to the amounts specifically appropriated herein to the Pennsylvania Council on the Arts, all moneys received from the Federal Government during any previous fiscal year, that are unexpended or unencumbered as of June 30, 1977, are hereby appropriated for the purpose of the respective appropriations.

(f) For the Governor's Energy Council

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$291,000 appropriated from Commonwealth revenues for administration:

- (1) "Cooperative Agreement" - For specific energy projects including but not limited to studies on energy conservation 2,391,000
- (2) "Solar Heating and Cooling Demonstration Act of 1974" - For administration of the National Solar Hot Water Initiative Program and grants to individuals for conversion to solar energy 1,270,000
- (3) "Energy Research and Development" - For development and research of methods to extract methane. 500,000
- (4) "Energy Extension Services" - For the development of a system to transfer energy saving technology to local governments 1,100,000
- (5) "Environmental Protection Agency" - For the promotion of the use of technology to use waste oil 200,000

In addition to the amounts specifically appropriated herein to the Governor's Energy Council, all moneys received from the Federal Government during any previous fiscal year, that are unexpended or unencumbered as of June 30, 1977, are hereby appropriated for the purpose of the respective appropriations.

Governor's Council on Drug and Alcohol Abuse

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$2,250,000

appropriated from Commonwealth revenues for general government operations:

- (1) "National Institute on Drug Abuse - Drug Formula Grant" - For indirect administrative expenses, plan implementation, Statewide information clearinghouse (CHOICE) and technical assistance and monitoring of county plans 594,000
- (2) "National Institute on Alcoholism and Alcohol Abuse - Alcohol Formula Grant" - For indirect administrative expenses, Statewide information clearinghouse, and technical assistance and monitoring of county plans 594,000
- (3) "State Training Systems Project - National Institute on Alcoholism and Alcohol Abuse" 39,000
- (4) "Integrated Drug Abuse Reporting Process - National Institute on Drug Abuse" 18,000
- (5) "Social Rehabilitation Services - Title XX" - For administrative expenses incurred by the Governor's Council on Drug and Alcohol Abuse in reimbursing drug and alcohol services providers through the single county authorities for eligible services rendered to SRS eligible clients as delineated in SRS Plan - Drug and Alcohol Program 36,000
- (6) "National Institute on Drug Abuse - Statewide Treatment Services to Drug Abusers" - For administrative expenses incurred in providing drug related projects within single county authorities 20,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$19,292,000 appropriated from Commonwealth revenues for grants to drug and alcohol programs:

- (1) "National Institute on Alcohol Abuse and Alcoholism - Alcohol Formula Grant" 2,591,000
- (2) "National Institute on Drug Abuse - Statewide Treatment Services to Drug Abusers" - For drug related projects within single county authorities 4,778,000
- (3) "National Institute on Drug Abuse - Drug Formula Grant" 1,146,000
- (4) "National Institute on Alcoholism and Alcohol Abuse - Public Inebriate Grant" - To finance the development of three local public inebriate demonstration projects 352,000
- (5) "Social Rehabilitative Services - Title XX" - To reimburse drug and alcohol services providers through the

single county authorities for eligible services rendered to SRS eligible clients as delineated in the SRS Plan - Drug and Alcohol Program 2,064,000

In addition to the amounts specifically appropriated herein to the Governor's Council on Drug and Alcohol Abuse, all moneys received from the Federal Government during any previous fiscal year that are unexpended or unencumbered as of June 30, 1977 are hereby appropriated for the purpose of the respective appropriations.

To the Department of Agriculture

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$14,652,000 appropriated from Commonwealth revenues for general government operations:

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| (1) "Marketing Services" - Federal matching funds for promotion of Pennsylvania products | 10,000 |
| (2) "Medicated Feed Mill Inspection" - For inspection of feed mills to insure proper levels of medication in animal feeds | 18,000 |
| (3) "Federal/State Poultry Grading Service" - For voluntary grading of egg products, poultry, and rabbits; mandatory inspection of egg products; regulatory surveillance inspection of shell egg handlers and records. | 115,000 |
| (4) "Diagnostic Laboratory Services" - For diagnostic tests and other laboratory services mutually agreed upon in accordance with standards established by U.S.D.A | 85,000 |
| (5) "FDA Food Sanitation Inspection Contract" - For inspection of bottling plants, food warehouses and bakeries located in the Commonwealth to insure compliance with established Federal standards for these facilities | 385,000 |
| (6) "Title 1 of the Comprehensive Employment and Training Act of 1973 (CETA)" - To develop a multiservice program for rehabilitating housing and provide employment for economically disadvantaged, underemployed and unemployed persons; also, for the repair of rural homes, particularly homes owned by the handicapped, low income public assistance recipients and senior citizens, with high priority given to farm houses and rural small town residents | 111,000 |
| (7) "Pesticide Enforcement, Certification and Training Program" - For implementation of the Pennsylvania Pesticide Control Act of 1973 including the training, testing and certification of pesticide applicators | 100,000 |

(8) "Fruit Tree Survey" - To conduct a survey of fruit trees and grapevines during fiscal year 1977-1978	5,000
(9) "Federal/State Ornamental Crop Reporting" - For development and support of a marketing information system	25,000
(10) "Title XX, Social Services" - For the provision of consumer education services to eligible recipients	400,000
(11) "Comprehensive Employment and Training Act (CETA) - Title 6" - Rural housing to develop a multiservice program for rehabilitating housing and provide employment for economically disadvantaged and unemployed persons; also, for the repair of rural homes, particularly homes owned by the handicapped, low income public assistance recipients and senior citizens, with high priority given to farm houses and rural small town residents	1,700,000
(12) "Title II - Community Services Act" - For a Community Food Nutrition Program	400,000

In addition to the amounts specifically appropriated herein to the Department of Agriculture all moneys received from the Federal Government during any previous fiscal year that are unexpended or unencumbered as of June 30, 1977, are hereby appropriated for the purpose of the respective appropriations.

To the State Council of Civil Defense

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$554,000 appropriated from Commonwealth revenues for general government operations:

"Civil Defense - Federal CFDA Program No. 12.300" - For payment of salaries, benefits and administrative expenses and travel of authorized State and local civil defense employees and for equipment, supplies and facilities	950,000
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In addition to the amounts specifically appropriated herein to the State Council on Civil Defense, all moneys received from the Federal Government during any previous fiscal year, that are unexpended or unencumbered as of June 30, 1977, are hereby appropriated for the purpose of the respective appropriations.

To the State Civil Service Commission

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$1,000 appropriated

from Commonwealth revenues for general government operations:

- (1) "Test Transportability" - For developing methods to adapt tests developed and proven to be job related in one jurisdiction to similar jobs in other jurisdictions 40,000
- (2) "Patient and Child Care Selection Research Project" - For research into personnel selection for patient and child care positions 15,000
- (3) "Sharing With a Purpose (S.W.A.P.)" - For publication of a newsletter containing research data related to Civil Service personnel activities 8,000

In addition to the amounts specifically appropriated herein to the State Civil Service Commission, all moneys received from the Federal Government during any previous fiscal year, that are unexpended or unencumbered as of June 30, 1977, are hereby appropriated for the purpose of the respective appropriations.

To the Department of Commerce

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$5,270,000 appropriated from Commonwealth revenues for general government operations:

- (1) "Appalachian Regional Commission - Child Development Grant" - For provision and development of demonstration health centers, child development facilities, and day care centers 25,000
- (2) "Minority Business Development Grant" - To assist in the development and operation of the State Minority Enterprise Program 110,000
- (3) "CETA (4% Discretionary Funds)" - For development of a Statewide travel brochure 250,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$950,000 appropriated from Commonwealth revenues for the Pennsylvania Science and Engineering Foundation:

- "Appalachian State Research Technical Assistance and Demonstration Projects" - For support of coal energy research in Pennsylvania 100,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$1,000,000 appropriated from Commonwealth revenues for site development:

“Public Works and Economic Development Act - Section 304 Grant” - For public works project for the purposes of planning for and making loans or grants for urban land acquisition, site development, and construction costs for individual development purposes 1,606,000

In addition to the amounts specifically appropriated herein to the Department of Commerce, all moneys received from the Federal Government during any previous fiscal year, that are unexpended or unencumbered as of June 30, 1977, are hereby appropriated for the purpose of the respective appropriations.

To the Department of Community Affairs

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$6,034,000 appropriated from Commonwealth revenues for general government operations:

(1) “Intergovernmental Personnel Act of 1970” - To fund two staff positions to administer the Department’s and the Commonwealth’s Regional Personnel Centers I.P.A. projects and to fund three staff positions to carry out Statewide management training and technical assistance to local governments 400,000

(2) “Water Pollution Control Training” - Training wastewater treatment plant operators in technical subjects at regional locations 35,000

(3) “Safe Drinking Water Act” - For the training of local government officials in meeting the requirements of above act 15,000

(4) “Economic Opportunity Act of 1964, Title II-B, Section 231, as amended” - To provide technical assistance and program review to C.S.A. funded programs in the Commonwealth and to assist grantee agencies, public or private, in developing innovative new concepts and sustaining effective current anti-poverty programs 250,000

(5) “Energy Conservation Program” - To provide funding for activities to mitigate the impact of the energy crisis on low income households, including emergency energy programs and energy conservation activities 15,000,000

(6) “Federal Planning Grants and Innovative Housing Program - Appalachian Regional Commission” - Use of funds for planning purposes and establishment of an Appalachian Housing Program providing seed money and technical assistance 1,160,000

(7) "Appalachian Regional Commission" - For reimbursement of administrative costs incurred in providing technical assistance to agencies which have completed ARC - 201A-11 planning	14,000
(8) "Appalachian Regional Commission" - To provide a subgrant to "improve dwellings for Altoona" to be used as seed money for a housing project	1,500
(9) "Appalachian Regional Commission" - For completion of a study of a "Pennsylvania Housing Policy".	50,000
(10) "Appalachian Regional Commission" - For the organization and administration of State and local government agencies resources designed to identify and mitigate the adverse effects on local governments in Erie and Crawford Counties which result from the proposed United States Steel Company Plant to be constructed in Springfield Township, Erie County	200,000
(11) "Housing and Urban Development" - For the organization and administration of State and local government agencies resources designed to identify and mitigate the adverse effects on local governments in Erie and Crawford Counties which result from the proposed United States Steel Company Plant to be constructed in Springfield Township, Erie County	200,000
(11.1) "Economic Development Administration" - To organize and administer the resources of State and local governmental agencies to identify and mitigate any negative impacts on local governments in Erie and Crawford Counties, Pennsylvania resulting from the proposed United States Steel Plant to be constructed in Springfield Township in Erie County through the provision of technical assistance and research services	225,000
(12) "Comprehensive Planning Assistance" - For reimbursement of the administrative cost of this program.	263,000
(13) "Department of the Interior - Through OSPD - Statewide Comprehensive Outdoor Recreation Plan" - To provide for the costs of the department's participation in the development and maintenance of the Statewide Comprehensive Outdoor Recreation Plan	40,000
(14) "Department of the Interior - Bureau of Outdoor Recreation - BOR Projects" - For the costs of administering and maintaining BOR projects in the State	180,000
(15) "LEAA - Governor's Justice Commission" - For reimbursement of administrative costs for Police Administration Technical Assistance Program	44,042
(16) "HEW" - For costs incurred in providing environmental training to locally elected/appointed officials	10,000

The following Federal augmentation amount, or as much thereof as may be necessary, is hereby specifically appropriated to supplement the sum of \$1,750,000 appropriated from Commonwealth revenues for the Statewide Manpower Employment Assistance and Training Program:

(1) "United States Department of Labor" - For the development and administration of programs to provide a source of labor for energy conservation activities 2,000,000

(2) "ARC" - For housing coordinators to be used in activities concerned with the winterization of homes . . . 32,308

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$1,300,000 appropriated from Commonwealth revenues for economic opportunity assistance:

(1) "Health, Education and Welfare - Title XX, Social Services through Department of Public Welfare" - For labor costs incurred in weatherizing homes of eligible persons. . 800,000

(2) "United States Department of Commerce - Community Services" - For the development of programs and the creation of small/minority enterprises in the energy conservation field, including home insulation firms and insulation production firms 10,000,000

(3) "Title I, Housing and Urban Development Act" - For innovation project, neighborhood preservation and revitalization project 285,000

In addition to the amounts specifically appropriated herein to the Department of Community Affairs, all moneys received from the Federal Government during any previous fiscal year, that are unexpended or unencumbered as of June 30, 1977, are hereby appropriated for the purpose of the respective appropriations.

To the Department of Education

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$14,713,000 appropriated from Commonwealth revenues for general government operations:

(1) "Adult Basic Education - Federal Grants" - Administration portion 170,000

(2) "Strengthening State and Local Education Agencies, Title IV C" - For educational planning, analysis, information dissemination, consultative and technical services to local educational agencies, research and

demonstration projects and projects for developing State leadership in education	1,967,000
(3) "Follow Through" - To integrate school and community resources to improve instructional, physical and psycho-social needs of disadvantaged children	30,000
(4) "Education of Exceptional Children - State Operated Program" - Administration of the initiation, expansion and improvement of educational programs for handicapped children	671,000
(5) "Preparation of Teachers of Handicapped Children" - Administrative portion	35,000
(6) "Grants to State Educational Agencies for Title I ESEA" - Administration of ESEA Title I Programs . . .	1,014,000
(7) "Educationally Deprived Children - Migrant, ESEA Title I" - Administration of programs to provide migrant children with educational experiences	50,000
(8) "Safe Streets Act - LEAA" - To administer the Law Enforcement Education Program	12,000
(9) "University Community Services and Continuing Education Program" - To administer a Federal program of assisting university communities in alleviating problems. .	42,000
(10) "Right to Read" - State level training program for local right to read directors	270,000
(11) "Higher Education Instruction Program (undergraduate), HEA Title VI A" - To administer a program to acquire laboratory and special equipment, closed circuit television equipment and related materials. .	17,000
(12) "Administration of ESEA Title IV B" - To administer a program to improve quality of education by distributing Federal funding for libraries, learning resources and guidance	402,000
(13) "Desegregation of Public Education" - To prevent school building segregation or desegregation, increase minority employment and promotion and deal with causes of racial tension	200,000
(14) "Vocational Education" - To administer the support of vocational education programs, construction of vocational education facilities, guidance counseling and ancillary services such as teacher training and program evaluation	3,200,000
(15) "State Approving Agency (VA)" - To approve and supervise educational institutions and training of veterans	722,000
(16) "Educational Innovations and Support - Title IV C" - To administer a program to encourage local educational agencies to compete for ESEA Title IV C competitive awards	382,000

(17) "HEA Title XII - Comprehensive Planning" - To provide Statewide planning for higher education postsecondary education purposes (1202 commission) . . .	118,000
(18) "Comprehensive Employment Training Act Title I (Administration)" - To administer a program to provide training opportunities for the unemployed and underemployed	290,000
(19) "Food and Nutrition Service (Administration)" - To administer all food nutrition programs	604,000
(20) "Alliance for the Arts" - To establish arts and education commissions, conduct conferences for artists in schools and support professional arts education associations	13,000
(21) "Indochinese Children Refugee Program" - To assist in providing in-service training for cultural adjustment	5,000
(22) "National Center for Education Statistics" - To pay the division of education statistics for data reports necessary for the elementary and secondary general information systems reports	2,000
(23) "Career Education" - To develop and implement a comprehensive State plan for career education	45,000
(24) "Research and Development Utilization Project" - To improve students' basic reading and mathematics skills through the use of existing research and development practices and programs	361,000
(25) "NEA-NIE Cooperative In-service Project Grant" - To provide short-term in-service training for local classroom teachers to improve competency in specific areas	6,000
(26) "Bilingual Education ESEA - Title VII" - Co-ordination of technical assistance for programs for non-English dominant children	37,000
(27) "Common Core Data I - Feasibility Study" - To identify data gaps and the comparability of data between local, State and Federal education agencies	3,000

In addition to the above amounts specifically appropriated for general government operations, the following special competitive grants are hereby appropriated contingent upon their approval by the Federal Government and receipt by the Commonwealth:

(1) "Ethnic Heritage Studies" - To develop multi-ethnic curriculum materials which reflect the multi-ethnic heritage of Pennsylvania	47,000
(2) "Environmental Education" - To provide a State network of agencies, colleges and community groups to provide informational services to expand environmental education for schools and communities	47,000

- (3) "Foreign Language Research" - To conduct a survey of businesses in the State that deal in international commerce to assess the need for employees with a language background 18,000
- (4) "Metric Consortium" - To print and disseminate material developed by the Northeast metric education consortium 80,000
- (5) "Women's Educational Equity Act" - To provide internships for women doctoral candidates in education administration 77,000
- (6) "Women's Educational Equity Act" - To provide Statewide dissemination of effective postsecondary programming for women 36,000
- (7) "Community Education" - To promote community school programs which make the resources of the schools available to all citizens of the community 110,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$1,493,000 appropriated from Commonwealth revenues for the State Library:

- "Library Services and Construction Act, Title I, Public Library Services" - To provide library services and administer aid to public libraries 800,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$9,391,000 appropriated from Commonwealth revenues for the improvement of library services:

- (1) "Library Services and Construction Act, Title I, Public Library Services" - To promote the extension of library services, develop library services, improve library services for minorities and provide special library services for blind and physically handicapped. In no instance shall the State Librarian use criteria other than those specifically outlined in Federal law or regulation to determine the amount of funding or eligibility for funding to public libraries submitting applications for moneys appropriated herein 1,957,000
- (2) "Library Services and Construction Act, Title III" - To encourage inter-library cooperation and coordination of library services and resources. In no instance shall the State Librarian use criteria other than those specifically outlined in Federal law or regulation to determine the amount of funding or eligibility for funding to public libraries submitting applications for moneys appropriated herein. 108,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$166,000,000 appropriated from Commonwealth revenues for the State Colleges and State-owned University:

(1) "Upward Bound Program" - To provide remedial and developmental academic training for disadvantaged students with the ability to advance to postsecondary education:	
(a) Bloomsburg State College	127,365
(b) East Stroudsburg State College	112,680
(c) Lock Haven State College	159,000
(2) "Law Enforcement Education Program" - For grants and loans to students at Indiana University	140,000
(2.1) "Vocational Home Economics Education - Indiana University" - To prepare students to teach consumer economics, homemaking, and home economics, and to provide in-service training to teachers of home economics	114,000
(3) "Cooperative Education - Shippensburg State College" - To provide a program of internships in the private and public sector for college students	125,000
(3.1) "Migrant Education Program - Shippensburg State College" - To provide preschool kindergarten, special academic instruction and other educational activities in a bilingual form to children of migrant workers	225,000
(4) "Child Care - California State College" - To train adults to work in day care centers	149,500
(5) "Head Start Program" - For California State College to administer a program throughout Fayette County to provide preschool educational experience for three to five year old children from economically disadvantaged families	380,000
(6) "Mine Safety and Health Education - Indiana University" - To prepare professionals to develop and administer hazard control programs in the mining industry	107,617
(7) "NSF - Undergraduate Science Education - Indiana University" - To upgrade undergraduate curriculum in chemistry, physics and biology at Indiana University . . .	159,200
(8) "NSF - Research Initiation and Support - Indiana University" - To provide additional training in the various scientific research methodologies	179,800
(9) "Nursing Continuing Education - Indiana University" - To provide continuing education programs for registered nurses	123,508
(10) "Heavy Metal Analysis - Indiana University" - To develop an approved method for conducting heavy metal analysis	140,110

- (11) "Vocational Skills Training - Millersville State College" - To provide vocational skills to persons of limited English speaking ability by conducting courses in clerical, carpentry, electrical and appliance repair areas 152,663
- (12) "Vocational Education Resource Services - Millersville State College" - To fund a center for the dissemination and collection of information in the area of adult vocational education 125,162
- (13) "Indochinese Project - Millersville State College" - To develop a Statewide program for teaching English as a second language to Indochinese refugees 750,000
- (14) "Migrant Program - Millersville State College" - To operate preschool centers for children of migrant workers 500,000
- (15) "Vocational Education Information Network - Millersville State College" - To provide resources and services in the area of instructional techniques administrative procedures, curriculum program and staff development to persons involved in planning and delivery of vocational education instruction 257,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$8,700,000 appropriated from Commonwealth revenues for Cheyney State College:

- (1) "Basic Institutional Development Grant" - To strengthen the programs at Cheyney State College through curriculum development, administrative development and student services 400,000

Those Federal grants made to the State Colleges and University including Cheyney State College for disbursement to the students, including basic education opportunity grants, supplemental education opportunity grants, college work study and National direct student loan program, for the fiscal year 1977-1978 are hereby appropriated for the purposes of the respective grants and are to be deposited and expended in accordance with the provisions of section 2004.1(7) of the act of March 10, 1949 (P.L.30, No.14), known as the "Public School Code of 1949." All grants of less than \$100,000 for the fiscal year 1977-1978 are hereby appropriated subject however to executive authorization. These appropriations are contingent upon the State Colleges and University, including Cheyney State College filing a quarterly report to the Department of Education, the Budget Office, the State Treasurer and the Auditor General which details the Federal

funds received for the preceding quarters, the purposes for which the funds were received, and the total amount expended year to date.

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$1,646,000 appropriated from Commonwealth revenues for the Scranton State School for the Deaf:

- (1) "ESEA Title I - Education for the Handicapped" - To buy equipment and renovate vocational education facilities, provide in-service training, purchase auditory equipment, and provide a home-school coordinator 74,000
- (2) "National School Milk Lunch Program" - To supplement the costs of providing milk and food services at the Scranton State School for the Deaf 55,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$3,867,000 appropriated from Commonwealth revenues for the Scotland School for Veteran's Children:

- (1) "ESEA Title I - Education for the Disadvantaged" - To provide programs in: remedial reading, developmental and corrective reading, remedial math, environmental education; summer school instruction, and home life counseling 244,000
- (2) "National School Milk Lunch Program" - To supplement the costs of providing milk and food services at the Scotland School for Veteran's Children 260,000

In addition to the amounts specifically appropriated herein to the Department of Education, all moneys received from the Federal Government, during any previous fiscal year, that are unexpended or unencumbered as of June 30, 1977, are hereby appropriated for the purpose of the respective appropriations.

To the Department of Environmental Resources

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$16,365,000 appropriated from Commonwealth revenues for general government operations:

- (1) "Coastal Zone Management Program" - For development of a management program for the use of the land and water resources of the State's coastal zone . . . 40,000
- (2) "Appalachian Trail" - So much as may be necessary

to aid the Commonwealth in establishing, preserving and maintaining the Appalachian Trail	250,000
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(3) "Federal Water Resources Planning Act" - To be used for conservation, development and utilization of water and related land resources	270,000
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(4) "Federal Land and Water Conservation Fund Act" - To be used for outdoor recreation. In addition to these funds any contingency funds made available to the Commonwealth under the Federal Land and Water Conservation Act are hereby appropriated	7,102,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$1,650,000 appropriated from Commonwealth revenues for topographic and geologic survey:

(1) "Topographic and Geologic Survey Grants" - For demonstration of applying environmental geology to rural and urban needs, to determine the geologic framework of black shales in the Commonwealth, and to prepare a quaternary map of Pennsylvania and other such activities as may be necessary to carry out the purpose of this grant program	100,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$2,300,000 appropriated from Commonwealth revenues for the deep mine safety inspections:

"Training and Education of Underground Coal Miners" - For the conduct of a training program for private coal industry employees in mine safety and first aid practice including: (i) safe mine machinery operation, (ii) emergency medical training, and (iii) underground gas detection training and other such activities as may be necessary to carry out the purposes of this grant program	400,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$650,000 appropriated from Commonwealth revenues for occupational health:

(1) "Occupational Health and Safety Programs" - To administer programs to protect the health and welfare of workers in Pennsylvania	205,000
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(2) "Health, Education and Welfare" - For payment due in conjunction with the program on targeted health hazards	5,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$2,882,000 appropriated from Commonwealth revenues for land protection:

“Solid Waste Planning, Study, Feasibility and Demonstration Grants” and “Water Pollution Control Areawide Waste Treatment Management Planning Grants” (consolidated) - To be used for the purposes of: (i) hazardous solid waste planning, (ii) demonstrate and evaluate reclamation, stabilization and erosion control of strip mine land for agricultural purposes using municipal sewage sludge, (iii) use of flu gas desulfurization sludges and fly ash to abate mine drainage and subsidence, and (iv) feasibility of lime encapsulation of planting waste sludges to prevent waste pollution and for the conduct of a program relating to the residual waste work plan portion of the Comprehensive Water Quality Management Planning Grant - P.L.92-500, section 208, and other such activities as may be required to carry out the purposes of these grant programs 682,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$5,415,000 appropriated from Commonwealth revenues for water quality management:

“Water Pollution Control - State/Interstate Program Grants” and “Water Pollution Control Areawide Waste Treatment Management Planning Grants” (consolidated) - For the conduct and administration of the Statewide water pollution control program plan, including base grant, incentive areas and supplemental programs and for the conduct of a program relating to the Comprehensive Water Quality Management Planning Grant - P.L.92-500, section 208, and other such activities as may be required to carry out the purposes of these grant programs 3,822,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$3,193,000 appropriated from Commonwealth revenues for air quality and noise control:

“Air Pollution Control Program Grants” - For the conduct and administration of a Statewide program for the control, abatement and prevention of air pollution and achievement of Federal ambient air quality standards . . . 2,110,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$712,000 appropriated from Commonwealth revenues for radiological health:

“Compliance Field Testing Data of Diagnostic X-ray Equipment” and “Nuclear Regulatory Commission Monitoring Assistance” (consolidated) - For the conduct of an inspection program to verify adherence to performance standards of diagnostic X-ray equipment certified under Title XXI CFR 1020.30 and for a cooperative program measuring quantities and concentrations of radio activity and radiation levels in the environment of commission licensed activities located in the Commonwealth for inspection of ionization radiation sources and other such activities as may be required to carry out the purposes of these grant programs 53,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$10,955,000 appropriated from Commonwealth revenues for forestry operations:

(1) “Forest Fire Protection and Control” - For prevention of forest fires in State and private forests in Pennsylvania and for control of wildfires anywhere in the Commonwealth 350,000

(2) “Forestry Incentives and Agricultural Conservation Program” - For assistance to landowners applying Federally cost-shared forestry practices to their woodlands, both for conservation and timber production 21,000

(3) “Assistance to States for Tree Planting and Restoration” - To (i) increase wood production by improving the output of forest tree seedling nurseries, (ii) increase the quality and quantity of wood production through selection and propagation of superior trees, and (iii) assist the State in reforestation of State-owned lands 20,000

(4) “Cooperative Forest Insect and Disease Control” - For operation of the State’s Forest Pest Management Program 429,000

(5) “Watershed Protection and Flood Prevention” - For rendering technical assistance in forest land management, erosion control and watershed protection directed at stabilizing and regulating water supplies and stream flows 27,000

(6) “Resource Conservation and Development” - To (i) increase farm income, (ii) intensify resource conservation

efforts, (iii) reduce stream pollution and flood hazard, (iv) promote industrial development, (v) improve water quality, and (vi) strengthen forest based industries 15,000

(7) "Cooperation in Forest Management and Processing" - To provide technical advice on forest management 200,000

(8) "Youth Conservation Corps - Grants to State"- For assistance to the State in meeting the cost of projects for employing young men and women to develop, preserve and maintain non-Federal public lands and waters within the State 980,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$150,000 appropriated from Commonwealth revenues for the control and extinction of forest fires:

"Forest Fire Protection and Control" - For prevention of forest fires in State and private forests in Pennsylvania and for control of wildfires anywhere in the Commonwealth . 225,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$2,180,000 appropriated from Commonwealth revenues for surface mine reclamation:

"Environmental Protection Agency - Evaluation of Reclamation Efforts" - For a study to determine which strip mine reclamation regulations are contributing to the reclamation of strip mined land 179,000

In addition to the amounts specifically appropriated herein to the Department of Environmental Resources, all moneys received from the Federal Government during any previous fiscal year, that are unexpended or unencumbered as of June 30, 1977, are hereby appropriated for the purpose of the respective appropriations.

To the Department of General Services

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$26,097,000 appropriated from Commonwealth revenues for general government operations:

(1) "Comprehensive Employment and Training Act (CETA)" - For administration of Statewide Title I CETA Program including monitoring, auditing and evaluation. . 138,000

(2) "Comprehensive Employment and Training Act

(CETA)" - For administration Title II and VI CETA programs including monitoring, auditing and evaluation. 188,151

In addition to the amounts specifically appropriated herein to the Department of General Services, all moneys received from the Federal Government during any previous fiscal year that are unexpended or unencumbered as of June 30, 1977, are hereby appropriated for the purpose of the respective appropriations.

To the Department of Health

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$14,727,000 appropriated from Commonwealth revenues for general government operations:

- (1) "State Health Planning and Development Agency - Title XV" - To establish the health priorities of the Commonwealth through studies of existing and potential health facilities, manpower, and services, and stimulate the development of regional comprehensive health planning agencies 785,000
- (2) "Migrant Health Grants" - To provide clinic services at medical centers, and intensify public health nursing services and sanitary surveys of camps for migrant laborers and their families in the Commonwealth 50,000
- (3) "Cooperative Health Statistics Program - Facilities" - To develop and implement health facilities component of the cooperative statistics system. Review and evaluate existing State-level health facilities statistical system to define the extent to which it is responsive to NCHS requirements and standards and needs of other data users. Plan, organize, test and implement systems modifications 103,000
- (4) "Cooperative Health Statistics Program - Manpower" - To develop and maintain the health manpower component of the cooperative health statistics system of the National center for health statistics at the State/local level of government 108,000
- (5) "Disease Control Immunization Program - Project Grants" - To enlist the aid of practicing physicians, official health agencies and volunteers in an immunization program for all susceptible persons in the community, particularly children under the age of five years 70,000
- (6) "Survey and Follow Up - Venereal Disease" - For the carrying out of case-finding surveys and serologic follow-up services 300,000
- (7) "Maternal and Child Health Services" - To extend

and improve services, in rural areas and in areas suffering from severe distress, for reducing infant mortality and improvement of the health of mothers and children 8,072,000

(8) "Special Food Service Program for Women, Infants and Children" - To provide iron and protein rich food to low income pregnant women, lactating mothers, and infants and children 15,846,100

(9) "Crippled Children's Services" - To provide medical, surgical and corrective care and services; facilities for diagnosis, hospitalization; and post-hospital care for children who are crippled or suffering from conditions which lead to crippling 3,424,000

(10) "Comprehensive Public Health Services - Formula Grants" - To develop coordinated programs of State and local public health services, including those directed at maintaining physical and mental health; detection, preventing and controlling disease, injuries and disability; and protecting and maintaining a healthful environment. 1,912,000

(11) "Medicare - Health Services Agency Certification" - Perform surveys and inspections to determine whether hospitals, home health agencies, laboratories, clinics, and other providers of health services meet requirements as set forth in section 1861 of the Social Security Act, and, certifying those that qualify to the Secretary of Health, Education and Welfare 1,100,000

(12) "Maternal and Child Health Research (Child Health Research Grants Program)" - To research and evaluate prenatal care and pregnancy outcome 139,900

(13) "Tuberculosis Reporting System" - To develop a tuberculosis registration system 42,300

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$2,164,000 appropriated from Commonwealth revenues for the operation of the State Laboratory.

(1) "Maternal and Child Health Services" - To extend and improve services, in rural areas and in areas suffering from severe distress, for reducing infant mortality and improvement of the health of mothers and children and to advancement of maternal and child health services 50,000

(2) "Comprehensive Public Health Services - Formula Grants" - To develop coordinated programs of State and local public health services, including those directed at maintaining physical and mental health; detection, preventing and controlling disease, injuries and disability; and protecting and maintaining a healthful environment. 250,000

(3) "Medicare - Health Services Agency Certification" - Perform surveys and inspections to determine whether hospitals, home health agencies, laboratories, clinics, and other providers of health services meet requirements as set forth in section 1861 of the Social Security Act, and, certifying those that qualify to the Secretary of Health, Education and Welfare 100,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$9,580,000 appropriated from Commonwealth revenues for the operation of the State health centers.

(1) "Maternal and Child Health Services" - To extend and improve services, in rural areas and in areas suffering from severe distress, for reducing infant mortality and improvement of the health of mothers and children 1,060,000

(2) "Crippled Children's Services" - To provide medical, surgical and corrective care and services; facilities for diagnosis, hospitalization; and post-hospital care for children who are crippled or suffering from conditions which lead to crippling 900,000

(3) "Comprehensive Public Health Services - Formula Grants" - To develop coordinated programs of State and local public health services, including those directed at maintaining physical and mental health; detection, preventing and controlling disease, injuries and disability; and protecting and maintaining a healthful environment. 1,750,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$1,256,000 appropriated from Commonwealth revenues for the detection, diagnosis and treatment of hemophilia:

(1) "Crippled Children's Services" - To provide medical, surgical and corrective care and services; facilities for diagnosis, hospitalization; and post-hospital care for children who are crippled or suffering from conditions which lead to crippling 350,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$3,356,000 appropriated from Commonwealth revenues for the Elizabethtown Hospital for Children and Youth:

(1) "Educationally Deprived Children - Handicapped Elementary and Secondary Education, Title I" - To provide an educational program for children from low-income families 55,000

In addition to the amounts specifically appropriated herein to the Department of Health, all moneys received from the Federal Government during any previous fiscal year, that are unexpended or unencumbered as of June 30, 1977, are hereby appropriated for the purpose of the respective appropriations.

The Department of Health shall no later than February 1, 1978 submit data to the appropriations committees of the House and Senate which demonstrates the extent to which infant mortality has been reduced and maternal and child health has improved as a result of moneys received from the Federal Government for "Maternal and Child Health Services" and the "Special Food Service Program for Women, Infants, and Children."

To the Historical and Museum Commission

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$6,000,000 appropriated from Commonwealth revenues for general government operations:

- (1) "Historic Preservation Act of 1966" - For operation of the Division of Historic Preservation of the Pennsylvania Historical and Museum Commission 102,000

In addition to the amounts specifically appropriated herein to the Pennsylvania Historical and Museum Commission, all moneys received from the Federal Government during any previous fiscal year, that are unexpended or unencumbered as of June 30, 1977, are hereby appropriated for the purpose of the respective appropriations.

To the Department of Justice

The following Federal augmentation amount, or as much thereof as may be necessary, is hereby specifically appropriated to supplement the sums appropriated from Commonwealth revenues to the Attorney General for general government operations:

- "Law Enforcement Assistance - Improving and Strengthening Law Enforcement" - To pay the outstanding fiscal year 1976-1977 expenses of the Office of the Special Prosecutor 425,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$691,000

appropriated from Commonwealth revenues for the Office of Management Services:

“Law Enforcement Assistance - Improving and Strengthening Law Enforcement” - To develop a detailed plan for the implementation of an Offender Based Transaction Statistics/Computerized Criminal History (OBTS/CCH) system for Pennsylvania. This plan is to be developed by the Governor’s Task Force on criminal justice information systems 456,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$648,000 appropriated from Commonwealth revenues for the Bureau of Investigations:

“Law Enforcement Assistance - Improving and Strengthening Law Enforcement” - To augment staffing in the Bureau of Investigations in the areas of investigation of organized crime and/or official corruption 30,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$484,000 appropriated from Commonwealth revenues for the Governor’s Justice Commission:

(1) “Law Enforcement Assistance Discretionary Grants” - To (i) establish a three level evaluation system for provision of data regarding projects, programs and their impact on the total criminal justice system in Pennsylvania; (ii) to develop a comprehensive data system for criminal justice in Pennsylvania; and (iii) to develop and implement a management information system 420,000

(2) “Law Enforcement Assistance - Juvenile Justice and Delinquency Prevention - Allocation to States” - For development and administration of a comprehensive Statewide plan for juvenile justice in accordance with the Juvenile Justice and Delinquency Prevention Act of 1974. 303,000

(3) “Law Enforcement Assistance - Comprehensive Planning Grant” - To be used exclusively to administer the Governor’s Justice Commission as the State planning agency required to distribute LEAA grants to political subdivisions 1,199,000

(4) “Law Enforcement Assistance - Technical Assistance to Units of Local Government” - To be used exclusively for the Governor’s Justice Commission program of technical assistance to political subdivisions receiving or applying for LEAA grants and for a Statewide crime prevention program 1,070,000

(5) "Law Enforcement Assistance - Program Evaluation" - For development of program evaluation strategies and performance measurement systems 66,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$1,807,000 appropriated from Commonwealth revenues for the Bureau of Consumer Protection:

(1) "Law Enforcement Assistance - Improving and Strengthening Law Enforcement" - To support Bureau of Consumer Protection prosecutions under the Unfair Trade Practices and Consumer Protection Law 11,000

(2) "Law Enforcement Assistance - Improving and Strengthening Law Enforcement" - To support three consumer protection units in low income communities mediate complaints, investigate allegations of illegal practices and provide consumer education 24,000

(3) "Public Works Employment Act of 1976" - For provision of a program of consumer education 185,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$3,725,000 appropriated from Commonwealth revenues for the Bureau of Drug Control:

(1) "Law Enforcement Assistance - Discretionary Grant" - For enforcement of narcotic and dangerous drug laws in the Philadelphia and Allegheny areas 229,000

(2) "Law Enforcement Assistance - Improving and Strengthening Law Enforcement" - To support financial investigation of high echelon drug traffickers 114,000

(3) "Law Enforcement Assistance - Improving and Strengthening Law Enforcement" - For support of the organized crime strategies unit 43,000

(4) "Law Enforcement Assistance - Improving and Strengthening Law Enforcement" - For Bureau of Drug Control investigations of higher echelon drug traffickers. 26,000

Funds from all Federal augmentations to the Bureau of Drug Control shall be expended as determined by the Drug Law Enforcement Coordinating Council.

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$1,400,000 appropriated from Commonwealth revenues for the Pennsylvania Crime Commission:

"Law Enforcement Assistance - Improving and

Strengthening Law Enforcement” - For support of the Organized Crime Control Program	1,194,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$249,000 appropriated from Commonwealth revenues for the Juvenile Court Judges Commission:

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|---|---------|
| (1) “Law Enforcement Assistance - Improving and Strengthening Law Enforcement” - For development and administration of a training program for juvenile probation officers | 30,000 |
| (2) “Law Enforcement Assistance - Improving and Strengthening Law Enforcement” - Statistical analysis center for juvenile courts | 103,000 |

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$71,540,000 appropriated from Commonwealth revenues for the State correctional institutions:

- | | |
|---|---------|
| (1) “Law Enforcement Assistance - Improving and Strengthening Law Enforcement” - For staff development and training, for treatment programs for drug abusers and evaluation of drug and alcohol programs in State and county prisons, for physical fitness through boxing, for assessment and training in assertive and perspective skills and for the county correctional statistics program | 403,000 |
| (2) “Contract Service in Non-Federal Institutions” - For maintenance of Federal inmates in State correctional institutions | 175,000 |
| (3) “Law Enforcement Assistance - Comprehensive Information System” - For all activities associated with establishing and operating a computer-based “Inmate Master File” | 300,000 |
| (4) “Law Enforcement Assistance - Advanced Corrections Training Program” - For provision of an advanced corrections training program | 117,000 |
| (5) “Law Enforcement Assistance - County Statistics Program” - For a program of centralizing the collection of county prison statistics | 30,000 |

To the Department of Labor and Industry

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$12,830,000 appropriated from Commonwealth revenues for general government operations:

- (1) "Bureau of Labor Statistics - Occupational Safety and Health Statistics" - To survey annually approximately 30,000 employers throughout Pennsylvania concerning occupational injury and illness 111,000
- (2) "Disability Determination" - To determine eligibility of handicapped social security recipients 15,000,000

In addition to the amounts specifically appropriated herein to the Department of Labor and Industry all moneys received from the Federal Government during any previous fiscal year, that are unexpended or unencumbered as of June 30, 1977, are hereby appropriated for the purpose of the respective appropriations.

To the Department of Military Affairs

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$8,017,000 appropriated from Commonwealth revenues for general government operations:

- "National Guard - Maintenance Facilities and Training Sites" - To provide storage of equipment and utilities and service for support for National Guard units 50,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$855,000 appropriated from Commonwealth revenues for the Soldiers and Sailors Home:

- "Soldiers and Sailors Home" - To maintain and operate a domiciliary and nursing unit for discharged, aged and indigent veterans of the U.S. Armed Services 485,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$573,000 appropriated from Commonwealth revenues for the Hollidaysburg Veterans Home:

- "Hollidaysburg Veterans Home" - To maintain and operate a domiciliary and nursing unit for discharged, aged and indigent veterans of the U.S. Armed Services, and their spouses 140,000

In addition to the amounts specifically appropriated herein to the Department of Military Affairs, all moneys received from the Federal Government during any previous fiscal year, that are unexpended or unencumbered as of June 30, 1977, are hereby appropriated for the purpose of the respective appropriations.

To the Board of Probation and Parole

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$9,839,000 appropriated from Commonwealth revenues for general government operations:

- (1) "Law Enforcement Assistance - Improving and Strengthening Law Enforcement" - For development of a Comprehensive Drug Control and Treatment Program in the Philadelphia District Office 90,000
- (2) "Law Enforcement Assistance - Improving and Strengthening Law Enforcement" - For development of specialized units to provide intensive pre-parole and parole services 177,000
- (3) "Law Enforcement Assistance - Improving and Strengthening Law Enforcement" - For operation of six regional offices and ten "sub-offices" for provision of various services to former offenders 258,000
- (4) "Law Enforcement Assistance - Improving and Strengthening Law Enforcement" - For operation of the Philadelphia-Delaware-Chester County District Office, five outreach centers and supporting staff 214,000
- (5) "Comprehensive Employment and Training Act Program (CETA) Title I" - To provide six employment advocates to the Pennsylvania Board of Probation and Parole to conduct an intensified community employment advocacy program for exoffenders 141,000
- (6) "Work Incentive Program (WIN)" - For provision of a work training program 99,000
- (7) "Title XX - Social Services" - To reimburse the Board of Probation and Parole for services rendered to social rehabilitative services eligible clients as delineated in the social rehabilitative services plan - probation and parole services 2,626,000
- (8) "National Institute of Corrections - Research Interns" - For employment of interns interested in corrections research as a career 5,040,000

In addition to the amounts specifically appropriated herein to the Board of Probation and Parole, all moneys received from the Federal Government during any previous fiscal year, that are unexpended or unencumbered as of June 30, 1977, are hereby appropriated for the purpose of the respective appropriations.

To the Department of Public Welfare

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$16,941,000 appropriated from Commonwealth revenues for general government operations:

- (1) "Child Welfare Services" - For administrative expenses incurred for general government operations in establishing, extending and strengthening services provided by the Commonwealth and local public welfare programs for development services which will prevent the neglect, abuse, exploitation, or delinquency of children 1,728,000
- (2) "Special Programs for the Aging" - For administrative expenses incurred for general government operations in support of the provision of programs for older persons via Statewide planning, area planning and social services 842,000
- (3) "Rehabilitation Services and Facilities - Basic Support" - For administrative expenses incurred for general government operations in support of the provision of vocational rehabilitation services to persons with mental and physical handicaps and to provide small business opportunities for the blind through vending stands 730,000
- (4) "Medical Assistance Program" - For administrative expenses incurred for general government operations in support of the provision of medical assistance on behalf of eligible persons 3,130,000
- (5) "Maintenance Assistance Training" - To train Commonwealth personnel in support of the maintenance assistance program 237,000
- (6) "Title XX - Social Services" - For administrative expenses incurred for general government operations in support of the provision of social services to eligible persons 5,672,000
- (7) "Maintenance Assistance" - For administrative expenses incurred for general government operations in support of the provision of supplemental security income and cash and emergency assistance to eligible persons 3,894,000
- (8) "Foster Grandparent Program" - For administrative expenses incurred for general government operations in support of the Foster Grandparents Program 34,000
- (9) "Social Services Training" - To train Commonwealth personnel in support of social services programs. 1,000
- (10) "Food Stamp Program" - For administrative expenses incurred for general government operations in relation to the Food Stamp Program 838,000

- (11) "Work Incentive Program" - For administrative expenses incurred for general government operations in relation to the Work Incentive Program 200,000
- (12) "Comprehensive Employment and Training Act (CETA)" - For the provision of job training and employment opportunities 515,000
- (13) "Elementary and Secondary Education Act (ESEA)" - Title I - For administrative costs incurred in providing free public education for handicapped children in State-operated and State-supported institutions 210,000
- (14) "Vocational Rehabilitation Facilities" - For provision of a model program for the implementation of uniform Statewide criteria for vocational rehabilitation facilities in the Commonwealth 65,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$450,000 appropriated from Commonwealth revenues for the internal audit and investigation unit:

- (1) "Medical Assistance" - Internal audit and investigation unit 491,000
- (2) "Public Assistance" - Internal audit and investigation unit 156,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$2,736,000 appropriated from Commonwealth revenues for the Office of Information Systems:

- (1) "Maintenance Assistance" - For administrative expenses incurred by the Office of Information Systems in providing cash and emergency assistance to eligible families 2,388,000
- (2) "Medical Assistance" - For administrative expenses incurred by the Office of Information Systems in providing for medical assistance on behalf of eligible persons 1,959,000
- (3) "Child Support Enforcement Program" - For administrative expenses incurred by the Office of Information Systems in support of the Child Support Enforcement Program 62,000
- (4) "Food Stamp Program" - For expenses incurred by the Office of Information Systems in providing an information system in relation to the Food Stamp Program 13,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$105,294,000 appropriated from Commonwealth revenues for county administration:

(1) "Title XX - Social Services" - For administrative expenses incurred for county administration in relation to providing services to eligible persons	28,000,000
(2) "Maintenance Assistance" - For administrative expenses for county administration in relation to provision of supplemental security income and cash and emergency assistance to eligible persons	40,350,000
(3) "Maintenance Assistance Training" - To train Commonwealth personnel in support of maintenance assistance programs	2,582,000
(4) "Social Services - Training" - For training expenses incurred for county administration in support of social services programs	54,000
(5) "Medical Assistance" - For administrative expenses incurred for county administration in relation to the provision of medical assistance services	17,108,000
(6) "Work Incentive Program" - For administrative expenses incurred for county administration in relation to the Work Incentive Program	4,518,000
(7) "Food Stamp Program" - For administrative expenses incurred for county administration in relation to the Food Stamp Program	12,428,000
(8) "Rehabilitation Services and Facilities - Basic Support" - To provide vocational rehabilitation services by or through county boards of assistance to persons with mental and physical handicaps	1,969,000
(9) "Comprehensive Employment and Training Act (CETA)" - For provisions of job training and employment opportunities through county administration	559,000
(10) "Emergency Energy Grant for Winterization - Cash Payment" - To provide cash payments made to low income individuals for payment of fuel bills	15,000,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$3,155,000 appropriated from Commonwealth revenues for claims settlement:

(1) "Maintenance Assistance" - For administrative expenses incurred by the Bureau of Claims Settlement in providing cash and emergency assistance to eligible families with dependent children	1,006,000
(2) "Child Support Enforcement Program" - For costs incurred by the Bureau of Claims Settlement in support of the Child Support Program	6,131,000

(3) "Food Stamp Program" - For administrative expenses incurred by the Bureau of Claims Settlement in support of the Food Stamp Program 60,000

(4) "Medical Assistance" - For administrative expenses incurred by the Bureau of Claims Settlement in providing medical assistance services to eligible persons 291,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$4,498,000 appropriated from Commonwealth revenues for security programs and facilities for youth offenders:

"Title XX - Social Services" - For provision of social services related to security programs for youth offenders 833,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$2,012,000 appropriated from Commonwealth revenues for community based programs and facilities for youth offenders:

(1) "Title XX - Social Services" - For provision of social services related to community based programs for youth offenders 1,383,000

(2) "Law Enforcement Assistance - Improving and Strengthening Law Enforcement" - For provision of social services related to community based programs for youth offenders 775,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$19,123,000 appropriated from Commonwealth revenues for basic institutional programs and facilities for youth offenders:

(1) "Title XX - Social Services" - For provision of social services related to basic institutional programs for youth offenders 1,034,000

(2) "Comprehensive Employment and Training Act (CETA)" - For provision of job training and employment opportunities through basic institutional programs and facilities for youth offenders 298,000

(3) "Food Nutrition Service" - To supplement the costs of providing food services to institutions and facilities for youth offenders 430,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$355,000,000 appropriated from Commonwealth revenues for State mental hospitals and State centers:

(1) "Hospital Improvement Grants" - For State mental

hospital and State center projects that will improve the quality of care, treatment and rehabilitation of patients.	194,000
(2) "Foster Grandparent Program" - For costs related to the Foster Grandparent Program of the State mental hospitals and State centers	564,000
(3) "Medical Assistance Program" - For medical assistance services to eligible persons at State mental hospitals and State centers	151,725,000
(4) "Medicare" - For provision of medical services at State mental hospitals that are reimbursable under Medicare	3,493,000
(5) "Comprehensive Employment and Training Act (CETA)" - For provision of job training and employment opportunities through State mental hospitals and State centers	5,633,000
(6) "Elementary and Secondary Education Act - Title I" - To provide special education needs for institutionalized children	1,300,000
(7) "Food Nutrition Service" - To supplement the costs of providing food services to eligible mentally disabled children	1,080,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$552,000,000 appropriated from Commonwealth revenues for cash assistance:

(1) "Maintenance Assistance" - For provision of cash and emergency assistance to eligible families with dependent children, Indochinese refugees and Cuban refugees	390,740,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$350,000,000 appropriated from Commonwealth revenues for medical assistance:

(1) "Medical Assistance" - For provision of medical assistance services to eligible persons, Indochinese refugees and Cuban refugees and for provision of emergency services to eligible persons. This appropriation includes the amount anticipated as the result of the resolution of court case "United States vs. Commonwealth of Pennsylvania, Number 74-860; United States District Court, Middle District of Pennsylvania"; or augmentations returned as a result of an administrative reconsideration by the Department of Health, Education and Welfare regarding the funds contested in this lawsuit	244,814,000
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The following Federal augmentation amounts, or as much

thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$23,174,000 appropriated from Commonwealth revenues for public nursing homes:

“Medical Assistance” - For provision of medical assistance services to patients in public nursing homes . . . 73,821,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$63,000,000 appropriated from Commonwealth revenues for private nursing homes:

(1) “Medical Assistance” - For provision of medical assistance services to patients in private nursing homes. . . 77,437,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$101,456,000 appropriated from Commonwealth revenues for community services for the mentally ill and mentally retarded:

(1) “Comprehensive Public Health Services - Formula Grants” - To assist in establishing and maintaining adequate community, mental, and environmental public health services, including training of personnel for State and public health work 625,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$8,460,000 appropriated from Commonwealth revenues for services for the aging:

(1) “Title XX - Social Services” - For provision of aging services to eligible persons 17,777,000

(2) “Programs for the Aging - Title III” - For support of programs for eligible older persons through Statewide planning, area planning and social services 11,164,000

(3) “Programs for the Aging - Nutrition Title VII” - To provide eligible older citizens with low cost nutritious meals with appropriate supportive services 18,654,000

(4) “Programs for the Aging - Training - Title IV-A” - To train eligible persons employed or preparing for employment in aging and related fields 601,000

(5) “Social Services - Training” - For training purposes in relation to aging programs for eligible persons 1,450,000

(6) “Programs for the Aging - Employment Title IX” - To provide for employment of eligible older persons in community service projects 1,653,000

(7) “Programs for the Aging - Senior Center Facilities -

Title V” - For development including renovation and operation of senior center facilities 1,184,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$50,000 appropriated from Commonwealth revenues for training personnel - geriatric homes:

(1) “Medical Assistance” - For medical assistance expenses related to the training of personnel for geriatric homes 100,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$940,000 appropriated from Commonwealth revenues for subsidies for the blind:

(1) “Rehabilitation Services and Facilities Basic Support” - For provision of vocational rehabilitation services to blind persons; also, to provide small business opportunities for the blind through vending operations. 2,086,000

(2) “Vocational Rehabilitation Services for Social Security Disability Beneficiaries” - For provision of rehabilitation services to disability beneficiaries to enable their return to gainful employment 600,000

(3) “Title XX - Social Services” - For provision of services to eligible blind persons 1,183,000

(4) “Vocational Rehabilitation Services for Supplement Security Income Recipients” - For provision of rehabilitation services to blind supplemental security income recipients to enable their return to gainful employment. 405,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$63,653,000 appropriated from Commonwealth revenues for payments to counties for child welfare programs:

(1) “Child Welfare Services” - To establish, extend and strengthen services provided by local public welfare programs for development of services which will prevent the neglect, abuse, exploitation or delinquency of children. 1,056,000

(2) “Maintenance Assistance” - For provision of foster care through child welfare programs to eligible persons. 6,246,000

(3) “Title XX - Social Services” - For provision of child welfare services to eligible persons 12,568,000

(4) “Indochinese Refugee Program” - For provision of child welfare services to refugees from Indochina 600,000

The following Federal augmentation amounts, or as much

thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$18,500,000 appropriated from Commonwealth revenues for day care:

- (1) "Title XX - Social Services" - For provision of social services to eligible persons in day care programs 45,731,000
- (2) "Indochinese Refugee Program" - For provision of day care services to refugees from Indochina 15,000
- (3) "Social Services Training" - To train personnel in support of day care programs 2,135,000
- (4) "Work Incentive Program (WIN)" - For provision of child care in relation to the Work Incentive Program 800,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$96,000 appropriated from Commonwealth revenues for grants for gangwork and outreach programs:

- (1) "Title XX - Social Services" - For provision of services to eligible juvenile delinquents through a gangwork and/or outreach program 3,065,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$2,659,000 appropriated from Commonwealth revenues for the social services program:

- (1) "Title XX - Social Services" - For provision of social service programs to eligible persons 24,207,000
- (2) "Social Services - Training" - For training purposes in relation to social services programs for eligible persons. 2,586,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$7,033,000 appropriated from Commonwealth revenues for restoration centers:

- (1) "Medical Assistance" - For the provision of medical assistance services to eligible persons at State restoration centers 8,967,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$7,243,000 appropriated from Commonwealth revenues for State general hospitals:

- (1) "Medicare Services" - For the provision of medical services at State general hospitals that are reimbursable under Medicare 22,023,000
- (2) "Medical Assistance" - For the provision of medical

assistance services to eligible persons at State general hospitals	6,750,000
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(3) "Comprehensive Employment and Training Act (CETA)" - For the provision of job training and employment opportunities through the State general hospitals	344,000
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In addition to the amounts specifically appropriated herein to the Department of Public Welfare all moneys received from the Federal Government during any previous fiscal year, that are unexpended or unencumbered as of June 30, 1977, are hereby appropriated for the purpose of the respective appropriations.

To the Department of Transportation

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$1,089,000 appropriated from Commonwealth revenues for mass transit operations:

(1) "Urban Mass Transportation Technical Studies Grants" - For support of planning and technical studies directed at development of a unified or officially coordinated urban transportation system	620,000
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(2) "Title IV Rail Assistance - Program Operations and Planning" - For administrative and planning costs associated with the Title IV Rail Assistance Program. Additionally, an amount of \$300,000 of the funds appropriated herein which are moneys received for prior year State activities, shall be used only for rural public transportation demonstration projects	1,097,000
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(3) "Capital Assistance Elderly and Handicapped Program - Administration" - For administration costs associated with the capital assistance elderly and handicapped programs	20,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$1,625,000 appropriated from Commonwealth revenues for intercity rail and rural bus transportation:

(1) "Title IV Rail Assistance - Subsidy" - For operating subsidies, lease payments and accelerated maintenance on rail lines to be abandoned	8,571,000
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(2) "Title IV Rail Assistance - Capital" - To acquire and rehabilitate rail lines to be abandoned	8,346,000
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(3) "Rural Public Transportation Projects" - To be used for rural highway transportation demonstration projects. .	300,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$67,000 appropriated from Commonwealth revenues for current capital rail line acquisition:

- (1) "Title IV - Rail Assistance - Capital" - To acquire and rehabilitate rail lines to be abandoned 416,000

II. JUDICIAL DEPARTMENT
To the Court Administrator

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$1,252,000 appropriated from Commonwealth revenues for the Office of Court Administrator:

- (1) "Law Enforcement Assistance - Federal Discretionary - Pennsylvania State Judicial Information System" - For design and development of a judicial information system to interface with the comprehensive data system being developed on a Statewide basis 200,000
- (2) "Law Enforcement Assistance - State Discretionary - Pennsylvania State Judicial Information System" - For implementation of a judicial information system to interface with the comprehensive data system being developed on a Statewide basis 200,000
- (3) "Law Enforcement Assistance - State Discretionary - Administrative Office of the Pennsylvania Courts Statistical Program" - For collection of case volume and flow statistics 45,000
- (4) "Law Enforcement Assistance - State Discretionary - Training Subgrant No.3" - For provision of out-of-state instruction for judiciary members and other court personnel in accordance with the standards of the American Bar Association and the National Advisory Commission on Criminal Justice 28,000
- (5) "Law Enforcement Assistance - State Discretionary - Judicial Training Center of Pennsylvania" - For provision of in-state training of members of the judiciary and other court related personnel 122,000
- (6) "Law Enforcement Assistance - State Discretionary - Comprehensive Court Planning" - For development of a comprehensive approach to the administration of justice in Pennsylvania 53,000
- (7) "Law Enforcement Assistance - Federal Planning Grant - The Judicial Planning Committee" - For the development of an annual plan to determine the priorities and needs of the Pennsylvania Judicial System 250,000

- (8) "Law Enforcement Assistance - State Discretionary - District Justice Office Procedures" - For the development of a standard reference manual for office procedures and the training of key personnel in these procedures 59,000
- (9) "Law Enforcement Assistance - State Discretionary - Statewide Microfilming and Records Management" - For Statewide utilization of microfilming and records management techniques in the judicial system 150,000
- (10) "Law Enforcement Assistance - State Discretionary - Facilities Study" - For determining specific minimal standards for court facilities and to develop a plan for satisfying those minimum standards 150,000
- (11) "Law Enforcement Assistance - State Discretionary - Technical Assistance to the Courts" - For providing technical expertise to review and advise the courts regarding successful approaches to problems facing individual courts 150,000

In addition to the amounts specifically appropriated herein to the Judicial Department, all moneys received from the Federal Government during any previous fiscal year, that are unexpended or unencumbered as of June 30, 1977, are hereby appropriated for the purpose of the respective appropriations.

Section 3. The Secretary of the Budget may create the following restricted receipt accounts for the purpose of administering Federal grants only for the purposes herein designated during the fiscal period July 1, 1977 through June 30, 1978.

Governor's Office

- (1) "State Planning Board - Western Pennsylvania Conservancy" - For deposit of private source funds and Federal funds received from the Bureau of Outdoor Recreation. A disbursement will be made in the form of a grant to the Western Pennsylvania Conservancy.
- (2) "Federal Grant - Economic Development Council" - For deposit of a Federal grant under the Housing Act of 1954 and the Appalachian Regional Development Office of 1965 to be conveyed to the Economic Development Council of Northeastern Pennsylvania.
- (3) "Council on the Arts - Federal Grant - National Endowment on the Arts" - For deposit of Federal grants for cultural organizations.
- (4) "Reimbursement - Federal Energy Administration" - For deposit of Federal reimbursement funds from the Federal Energy Administration Act of 1974.
- (5) "Federal Grant - Intergovernmental Personnel Act" - For deposit of funds received under the Intergovernmental Personnel Act.
- (6) "Federal Grant - Comprehensive Employment and Training Act":
Title 1 - Special Grant.

Title 2 - Public Service Employment Programs - Subgrants to Prime Sponsors.

Title 6 - Public Service Employment Programs - Subgrants to Prime Sponsors.

(7) "Federal Grant - Emergency Employment Act of 1971" - For deposit of the Federal checks received under the Federal Employment Act of 1971. The funds will be kept in a holding account until disbursements are made to State and local government agencies.

(8) "Federal Grant - State Planning Board - Delaware Valley Regional Planning Commission" - For a Federal planning grant to the Delaware Valley Regional Planning Commission. This restricted receipt will be a holding account until the grant is passed onto Delaware Valley Regional Planning Commission.

(9) "Public Works Economic Development Act Title I D" - To provide financial assistance to stimulate, maintain or expand job creating activities in areas of high unemployment.

State Council of Civil Defense

(1) "Receipts from Federal Government - Civil Defense - Disaster Relief Assistance to State and Political Subdivisions" - For assistance to State and local governments and to selected private nonprofit facilities in alleviating emergencies arising from major disasters.

(2) "Receipt from Federal Government - Contributions for Civil Defense Supplies, Equipment and Facilities" - For Federal reimbursement for equipment, supplies and facilities.

(3) "Receipts from Federal Government - Contributions for Civil Defense Personnel and Administrative Expenses" - For payment of salaries, benefits and administrative expenses and travel of authorized State and local civil defense employees.

Department of Community Affairs

(1) "Special Research and Demonstrative Projects Grant - Federal" - Covers Federal money received for rural poverty planning grants. These grants cover poverty program planning and operations at the local level.

(2) "Urban Planning Account - Federal" - To establish and operate the comprehensive planning process as a continuing function of government, to guide the allocation of scarce public resources, to improve land development and to increase participation in the planning process.

(3) "Federal Planning Grants - Appalachian Regional Commission" - For deposit of Federal funds from Appalachian Regional Commission which is restricted in use to be granted to local planning agencies.

(4) "FDAA Grant - Eloise Flood - State and Political Subdivisions" - For deposit of Federal funds from the Federal Disaster Assistance Agency for payments to local government entities for losses sustained in the Eloise Flood.

(5) "Emergency Energy Grant for Winterization - Cash Payment" - For deposit of Federal funds received in accordance with the emergency energy grant for winterization which applies to cash payments made to low income individuals for payment of fuel bills.

Department of Education

(1) "Federal Grants - Vocational Education Programs" - To support: vocational education programs, construction of area vocational education school facilities, consumer education, compensation of students in work study programs, at pilot and exemplary projects in vocational education.

(2) "ESEA Title IV - Education Innovation and Support" - To provide incentive grants for developmental purposes to school districts, intermediate units and other applicable agencies desiring to create or adopt a solution to a major educational problem and to improve library and learning resources at the local school districts and private nonprofit schools.

(3) "ESEA Title I - Exceptional and Educationally Deprived Children" - To provide special educational needs and related services for children in institutions for the neglected and delinquent children, to provide financial assistance to local educational agencies in areas with high concentrations of low income children, and to initiate, expand or improve the educational programs for the handicapped in approved private schools, State schools or institutions operated or supported by the Commonwealth, and to provide migrant children with educational experiences and services related to the educational process.

(4) "Comprehensive Employment and Training Act" - To provide educational training opportunities to individuals falling within CETA eligibility requirements, and training for unemployed and underemployed individuals.

(5) "ESEA Title III - Educational Centers and Services" - To provide incentive grants for developmental purposes to school districts, intermediate units, and other applicable agencies desiring to create or adopt a solution to a major educational problem.

(6) "Adult Basic Education - Federal Grants" - To encourage and expand basic education programs through 12th grade for adults 16 years and over.

(7) "ESEA Title II - School Library Resource" - To provide library books, textbooks, instructional materials and other printed and published materials for use in public and nonpublic elementary and secondary schools of the State.

(8) "ESEA Title VI Administration and Provision of Federal Programs for the Handicapped" - To initiate, expand, or improve educational programs for handicapped children.

(9) "Preparation of Teachers of Handicapped Children" - For payments to local educational agencies and institutions of higher education for training teachers of handicapped children.

(10) "Developmental Disabilities Act" - To fund vocational programs, and services, for the severely retarded/handicapped in State schools and hospitals and intermediate units.

(11) "Food Nutrition Service" - To initiate, maintain, and expand nonprofit food services programs for children, through grants-in-aid and the purchase of equipment.

(12) "Gifts and Grants for Educational Research" - For payment of Federal grants to State-owned colleges and universities for the conduct of educational research projects.

(13) "Higher Education Facilities Projects" - For the purpose of constructing and equipping classroom facilities in the State-owned colleges and universities.

(14) "ESEA Title V Part C - Aid to Local Educational Agencies" - To provide technical training and assistance to improve planning skills in intermediate units and local school districts.

(15) "Library Services and Construction Act Title II - Library Construction" - For matching payments to local libraries for construction of library facilities.

(16) "Manpower Development Training Grants" - For the purpose of providing 90% of the training costs for unemployed and underemployed individuals seeking to improve their employable skills.

(17) "Area Redevelopment Act Training Grants" - For payment of 100% of training costs of unemployed individuals in Appalachian counties with high unemployment rates.

(18) "NDEA Title III - Reimbursement for Equipment" - For reimbursement to school districts for the purchase of instructional equipment and materials to strengthen priority curriculum areas.

(19) "ESEA Title VI - Regional Resource Center" - To stimulate the development of instructional media and support systems for handicapped learners and to provide education diagnosis and remediation programs for handicapped children.

(20) "Adult Indochinese Refugee Education Program" - To reimburse schools which have been providing English as a second language program for refugees and for State level special projects.

(21) "Higher Education Act of 1965 - Community Services Program" - For grants to universities assisting university communities in alleviating problems.

(22) "Higher Education Act of 1965 - Teachers Program" - To provide financial support for the training or retraining of vocational education personnel.

Department of Environmental Resources

(1) "Federal Reimbursement for 1975 Flood Related Costs - FDAA" - For reimbursement of costs associated with repair of damages caused by Hurricane Eloise.

(2) "Federal Water Resources Planning Act" - To be used for

conservation, development and utilization of water and related land resources including but not limited to: development of a State Water Plan, increasing State participation in such planning and participation in river basin commissions.

(3) "Federal Reimbursement - A.R.C. Post-flood Planning Costs" - For deposit of Federal funds to carry out through the Appalachian Regional Commission a proposal for a subsidence and mining related program and its coordination with post-hurricane Agnes planning.

(4) "Federal Reimbursement for 1973 Flood Related Costs - FDAA" - For costs incurred in removing debris and repairing damage caused by the Flood of 1973.

(5) "Federal Aid to Volunteer Fire Companies" - For deposit of Federal funds received in accordance with Title IV of the Rural Development Act of 1972.

(6) "Federal Land and Water Conservation Fund Act" - For deposit of Federal funds received from the Bureau of Outdoor Recreation for outdoor recreation.

(7) "National Forest Reserve Allotment" - For payment of funds to those counties in which National Forests are located.

(8) "Flood Control Payments."

(9) "Federal Land and Water Conservation Fund Act - Environmental Resources."

Historical and Museum Commission

(1) "Federal Grant - Historical Preservation Act of 1966" - For deposit and disbursement of Federal funds per regulations of the Historical Preservation Act of 1966.

Department of Justice

(1) "Federal Law Enforcement Assistance Grants" - For implementation of the State's comprehensive Statewide law enforcement improvement program involving: improvement of police operations; improvement of the courts and corrections systems; crime prevention; reduction of organized crime; improvement of community relations; research; and prevention and control of juvenile delinquency. Except as specified in section 2, all funds in this account shall be grants to municipalities and private agencies only.

Department of Labor and Industry

(1) "Disability Determination" - To determine eligibility of handicapped social security recipients.

Department of Public Welfare

(1) "Federal Reimbursement for Flood Related Cost" - For reimbursement for damages for State institutions from floods for repair of these institutions.

(2) "Assets of Former Pennsylvania Rural Rehabilitation Corporation" - For the purpose of making loans to low income farmers.

(3) "Federal Social and Rehabilitative Services" - For social and rehabilitative services for low-income clients served by the County Mental Health and Mental Retardation Program.

(4) "New Careers" - For employment of eligible low income persons.

(5) "Southeastern Pennsylvania Institutional Area" - For services rendered to Cornwells Heights, Eastern Pennsylvania Psychiatric Institute, Philadelphia State Hospital and Norristown State Hospital.

(6) "Earned Interest on Guardian Account" - For patient funds.

Department of Transportation

(1) "Federal Grants - Capital Assistance Elderly and Handicapped Programs."

(2) "Rural Highway Public Demonstration Program - PHWA."

Section 4. The General Assembly hereby appropriates \$50,000,000, or as much thereof as may be necessary, from the Federal funds available in the General Fund for implementation of Title II of the "Public Works Employment Act of 1976" (Public Law 94-369), as amended by Title VI of the "Intergovernmental Antirecession Assistance Act of 1977" (Public Law 95-30), to the hereinafter named agency of the Executive Department of the Commonwealth for the payment of expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1977.

Department of Public Welfare

For county administration of the public assistance programs and medical assistance programs \$50,000,000

All Title II Federal funds expended by the State agency named herein, or by any political subdivision, organization or other agency receiving such moneys from the State agency named herein shall be spent only in accordance with rules and regulations regarding the expenditure of funds made available under Public Law 95-30, known as the "Intergovernmental Antirecession Assistance Act of 1977."

Section 5. All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

Section 6. Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained herein or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

Section 7. Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 8. (a) No Federal funds which are carried forward from any previous fiscal year of the Commonwealth may be spent unless first appropriated herein by the General Assembly.

(b) No Federal funds shall be encumbered or used in excess of the amount authorized herein nor shall funds be reallocated between appropriations.

Section 9. In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

Section 10. There shall be submitted to the members of the General Assembly on or before February 1, 1978 a plan providing for the reduction of expenditures by a minimum of 5% for the fiscal year beginning July 1, 1978 under the appropriations for the fiscal year July 1, 1977. The plan shall be submitted by the secretary or commissioner or the principal officer of each of the following departments or commissions of the Commonwealth; Department of Transportation, Department of Education, Department of Agriculture, Department of the Auditor General, Treasury Department, Department of Commerce, Department of Community Affairs, Department of Environmental Resources, Department of General Services, Department of Health, Insurance Department, Justice Department, Department of Labor and Industry, Department of Public Welfare, Department of Revenue, and Pennsylvania State Police.

Section 11. Each plan submitted shall contain a detailed accounting of expenditures anticipated during the current fiscal year, together with the proposed reduction figures. The overall reduction for each department or commission shall be no less than 5%.

Section 12. A certified copy of each department or commission's financial plan shall be submitted to each of the 203 members of the House of Representatives, to each of the 50 members of the Senate, to the Speaker of the House of Representatives and the President pro tempore of the Senate, and to the Chairmen of the Majority and Minority Appropriations Committees of the House and Senate.

Section 13. Should any of the departments fail to submit a plan as required on or prior to February 1, 1978, the State Treasurer shall cease to make payments from the appropriation of that department or commission until such time as the Speaker of the House of Representatives and the President pro tempore of the Senate certifies that a proper report has been received by those offices.

Section 14. This act shall take effect immediately.

APPROVED—The 24th day of August, A. D. 1977.

MILTON J. SHAPP

No. 1977-13A

AN ACT

SB 1102

Amending the act of August 24, 1977 (No. 12A), entitled "An act appropriating the Federal augmentation to the Executive and Judicial Departments of the Commonwealth and establishing restricted receipts accounts for the fiscal period July 1, 1977 to June 30, 1978 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1977; and requiring the submission of certain budget reduction plans and authorizing the State Treasurer to withhold certain payments," adding and changing appropriations for the Pennsylvania Commission for Women and to the Departments of Agriculture, Education, General Services, Health, Justice, Labor and Industry and Public Welfare.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. As much of section 2 as relates to the Governor and to the Departments of Agriculture, Education, General Services, Health, Justice, Labor and Industry and Public Welfare, act of August 24, 1977 (No.12A), known as the "Federal Augmentation Appropriation Act of 1977," is amended by adding or changing appropriations to read:

Section 2. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1977 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1977.

I. EXECUTIVE DEPARTMENT

To the Governor

* * *

(g) For the Pennsylvania Commission for Women

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby appropriated to supplement the sum of \$154,000 appropriated from Commonwealth revenues for general government operations.

(1) "Comprehensive Employment and Training Act (CETA) - Title I" - To train unemployed and under-employed persons as consumer energy conservation counselors

100,000

(2) "Health, Education and Welfare - Women's Education Equality Act" - For development of a film and

<i>fact book for parents on girl's vocation and educational choices</i>	79,000
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In addition to the amounts specifically appropriated herein to the Pennsylvania Commission for Women, all money received from the Federal Government during any previous fiscal year that are unexpended or unencumbered as of June 30, 1977 are hereby appropriated for the purpose of the respective appropriations.

* * *

To the Department of Agriculture

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<i>(13) "Food and Drug Administration, Food Sanitation Inspection Contract" - To provide additional reimbursement for inspection of bottling plants, food warehouses and bakeries</i>	35,000
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<i>(14) "Comprehensive Employment and Training Act (CETA) - Title 1" - For reimbursement to the Department of Agriculture for expenses incurred in the administration/operation of the Title 1 Program</i>	35,000
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<i>(15) "Comprehensive Employment and Training Act (CETA) - Title 1" - Unemployment compensation to provide reimbursement to the Department of Agriculture for expenses incurred</i>	52,000
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To the Department of Education

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In addition to the amounts specifically appropriated herein to the Department of Education, all moneys received *or allocated by letter of credit* from the Federal Government, during any previous fiscal year, that are unexpended or unencumbered as of June 30, 1977, are hereby appropriated for the purpose of the respective appropriations.

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To the Department of General Services

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<i>(3) "Local Public Works Capital Development and Investment Act" - For roof replacement at the Scranton State School for the Deaf</i>	62,000
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To the Department of Health

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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby appropriated to supplement the sum of \$2,200,000 appropriated from Commonwealth revenues for emergency health services.

(1) "Emergency Medical Services" - To perform feasibility studies of and planning for emergency medical services systems

130,352

* * *

To the Department of Justice

* * *

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of [~~\$484,000~~] **\$510,000** appropriated from Commonwealth revenues for the Governor's Justice Commission:

* * *

(3) "Law Enforcement Assistance - Comprehensive Planning Grant" - To be used exclusively to administer the Governor's Justice Commission as the State planning agency required to distribute LEAA grants to political subdivisions

**[1,199,000]
1,543,000**

* * *

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$71,540,000 appropriated from Commonwealth revenues for State correctional institutions:

(1) "LEAA - Graphic Arts Program at State Correctional Institution - Huntingdon" - For a full time vocational educational program in the graphic arts for the inmates of the State Correctional Institution at Huntingdon

78,000

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To the Department of Labor and Industry

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(3) "United States Department of Commerce - National Fire Prevention Act" - For the design of a Statewide plan for fire prevention and control, including the design of a Statewide plan for fire education and training

106,000

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To the Department of Public Welfare

* * *

(1) "Medical Assistance" - For medical assistance expenses related to the training of personnel for geriatric homes	[100,000] 188,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$8,300,000 appropriated from Commonwealth revenues for services for the aging:

(1) "Social Services - Training" - For post baccalaureate training specializing in gerontology	125,000
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* * *

Section 2. This act shall take effect immediately.

APPROVED—The 2nd day of November, A. D. 1977.

MILTON J. SHAPP

No. 1977-14A

AN ACT

SB 1187

Amending the act of August 20, 1977 (No.11A), entitled "An act to provide for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal period July 1, 1977 to June 30, 1978, and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1977," changing certain appropriations.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. Section 2, act of August 20, 1977 (No.11A), known as the "General Appropriation Act of 1977," is amended by changing certain items to read:

Section 2. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of the salaries, wages or other compensation and travel expense of the duly elected or appointed officers and employees of the Commonwealth, for payment of fees of contractual services rendered, for the purchase or rental of goods, services, printing, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal period beginning July 1, 1977 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1977.

I. EXECUTIVE DEPARTMENT

To the Governor

For the salaries, wages and all necessary expenses for the following purposes and activities, including the maintenance of the Executive Mansion, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board, and for the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth:

Administration of the Office of the Governor	\$	[2,100,000]
		1,900,000

* * *

For the administration and operation of the Office for Human Resources: *Provided*, That no allocation may be made from this appropriation for the Nursing Home Ombudsman Project **[224,000]**
168,000

* * *

For the administration and operation of the Office of the Budget **[1,690,000]**
1,620,000

For the salaries, wages and all necessary expenses for the proper administration and operation of the Human Relations Commission **[3,710,000]**
3,672,000

For the conduct of the work of the Pennsylvania Council on the Arts, requisitions to be signed by the Governor. . **[2,000,000]**
1,900,000

For the administration and operation of the Pennsylvania Commission for Women **[154,000]**
139,000

* * *

To the Department of the Auditor General

For the salaries, wages and all necessary expenses for the proper conduct of the following activities:

Administration of the Department of the Auditor General for auditing annually, periodically or specially, the affairs of any department, board or commission which are supported out of the General Fund and for auditing Justices of the Peace, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of elected State officials **[8,903,000]**
8,403,000

Auditing appropriations for or relating to public assistance including any Federal sums supplementing such appropriations 2,394,000

For the salaries, wages and all necessary expenses for the proper administration and operation of the Scranton Office **500,000**
 Administration of the Board of Arbitration of Claims 230,000

To the Treasury Department

* * *

For the administration of the Board of Finance and Revenue **[519,000]**
500,000

* * *

To the Department of Agriculture

For the salaries, wages and all necessary expenses for the proper administration of the Department of Agriculture, including the following programs: regulation of consumer products and promotion of fair business practices, plant health, animal health, rural services and agribusiness development

[14,152,000]
14,052,000

[For payment of reimbursement to legally constituted law enforcement agencies for kennel construction

50,000

For the control of stem rust of wheat, oats, barley and rye by the eradication of rust spreading barberry bushes and providing for payment thereof to counties making like expenditures of county funds

20,000]

* * *

For payment of compensation to owners of animals destroyed in disease eradication programs

[370,000]
200,000

* * *

To the State Council of Civil Defense

For the salaries, wages and all necessary expenses for the proper administration of the State Council of Civil Defense, including emergency disaster assistance

[554,000]
504,000

* * *

To the Department of Commerce

For the salaries, wages and all necessary expenses for the proper administration of the Department of Commerce including the following: tourism and travel development, industrial development, scientific and technological development and international trade

[4,759,000]
4,609,000

* * *

To the Department of Community Affairs

* * *

For administration of the Volunteer Fire Company, Ambulance Service and Rescue Squad Assistance Act. .

[110,000]
100,000

[For transfer to the Volunteer Companies Loan Fund

500,000]

* * *

To the Council on Drug and Alcohol Abuse

For the salaries, wages and all necessary expenses for the proper conduct of the Council on Drug and Alcohol.	[2,250,000]
	2,225,000

* * *

To the Department of Education

For the salaries, wages and all necessary expenses for the proper administration of the Department of Education, including criminal law enforcement, general instruction, special education, compensatory programs, vocational education, higher education-professional support services, achieving economic independence-socially and economically disadvantaged, local recreation areas and facilities	[14,295,000]
	13,895,000

* * *

For the district justice education program	[200,000]
	190,000

To provide additional complement for the Department of Education to carry out programmatic and fiscal programs	[163,000]
	120,000

For the operation of the State Library, providing reference services and administering aid to public libraries	[1,493,000]
	1,486,000

For the purchase of books for the State Library	[125,000]
	100,000

* * *

For payments of subsidies to school districts on account of basic instructional and vocational education costs including money due to school districts for claims prior to 1973 pursuant to section 2605 of the act of March 10, 1949 (P.L.30, No.14), known as the "Public School Code of 1949," said moneys being obligated but unpaid due to fund deficiencies as to liabilities: Provided, That the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped, whenever he shall deem it necessary to make such advanced payments to enable the school districts to keep their public schools open: And, provided, That the Secretary of Education shall forgive for the 1977-1978 year only, the amount of \$30,000,000 owed

by the school districts or intermediate units of the first class to the Commonwealth on account of advance payments made for vocational education during the 1976-1977 fiscal year, contingent upon a written agreement by the school district that the school district shall repay the \$30,000,000 at the rate of \$3,000,000 each year beginning with the 1978-1979 fiscal year and each year thereafter until the full \$30,000,000 has been repaid

[1,297,822,000]
1,293,500,000

* * *

For payment of the Commonwealth's share of the approved operating costs and lease payments of intermediate units

[7,452,000]
7,193,000

* * *

For payment of required contribution into the contingent reserve and supplemental accounts of the Public School Employees' Retirement Fund

[160,760,000]
158,760,000

[In addition to the regular contribution to the Retirement Fund, this appropriation includes \$2,000,000 for continued repayment of past underfunding of the Commonwealth's obligations. This repayment will reduce the original deficit of \$90,000,000 to \$59,000,000.

It is the specific intent of the General Assembly to pay this deficit at the rate of \$9,000,000 a year for five years and \$7,000,000 the sixth year to reduce the balance to zero.]

* * *

For operation and administration of programs of education and training at State schools and hospitals.

[10,177,000]
9,500,000

* * *

For the Pennsylvania Higher Education Assistance Agency

* * *

For the purpose of allotting institutional assistance grants for the academic year beginning on or about September 1, 1977, pursuant to the criterion contained in the act of July 18, 1974 (P.L.483, No.174), known as "The Institutional Assistance Grants Act"

14,000,000

To the Department of Environmental Resources

* * *

For topographic and geologic survey

[1,500,000]
1,400,000

* * *

For occupational health	[650,000] 633,000
For surface mine reclamation	[2,180,000] 2,100,000
For land protection	[2,409,000] 2,309,000
* * *	
For air quality and noise control	[2,980,000] 2,830,000
For community environmental control	[6,235,000] 5,835,000
For radiological health	[712,000] 622,000
For State forestry operations	[10,300,000] 10,100,000
[For gypsy moth spraying operations	500,000]
* * *	
For State parks	[19,894,000] 19,194,000
* * *	
[For Appalachian trail preservation	500,000]
* * *	

To the Department of General Services
* * *

For replacement of vehicles	[784,000] 200,000
* * *	

To the Department of Health

For salaries, wages and all necessary expenses for the proper administration of the Department of Health including research and health information, medical facilities review, health services development, disease prevention, detection and diagnosis, outpatient treatment, inpatient treatment and life maintenance

	[12,500,000] 12,475,000
* * *	
For the operation of Bureau of Vital Statistics	[3,113,000] 3,077,000
For the operation of the State Laboratory	[2,164,000] 2,140,000
For the operation of State Health Care Centers, including the district offices of the Department of Health	[9,400,000] 9,000,000
* * *	

For maternal and child health	[607,000]
	<i>550,000</i>

* * *

To the Pennsylvania Historical and Museum Commission

* * *

For administration of the Washington Crossing Park Commission and operation and maintenance of the Washington Crossing State Park	[592,000]
	<i>542,000</i>

For administration of the Brandywine Battlefield Park Commission and operation and maintenance of Brandywine Battlefield Park	[118,000]
	<i>112,000</i>

* * *

To the Department of Insurance

For the salaries, wages and all necessary expenses for the proper administration of the Department of Insurance including policyholder services and protection, regulation of rates and policies, liquidation of companies and regulation of companies	[5,347,000]
	<i>5,250,000</i>

To the Department of Justice

For general government operations:

Attorney General	[464,000]
	<i>439,000</i>
Comptroller	[301,000]
	<i>276,000</i>
Regional Offices	[1,386,000]
	<i>1,346,000</i>
Community Advocate	[373,000]
	<i>348,000</i>
Management Services	[691,000]
	<i>666,000</i>
Criminal Law	[176,000]
	<i>166,000</i>
Investigations	[575,000]
	<i>550,000</i>
Governor's Justice Commission	[510,000]
	<i>485,000</i>
Civil Law	[1,793,000]
	<i>1,768,000</i>
Consumer Protection	[1,185,000]
	<i>1,000,000</i>

* * *

<i>Consumer Protection Office - Scranton</i>	<i>100,000</i>
<i>Consumer Protection Office - Erie</i>	<i>85,000</i>

* * *

For salaries, wages and all necessary expenses of the Juvenile Court Judges' Commission	[249,000]
	<i>234,000</i>

* * *

For the operation, maintenance and administration of the State Correctional Institutions	[71,540,000]
	<i>71,000,000</i>

* * *

For the operation, maintenance and administration of the community service centers	[2,100,000]
	<i>2,100,000</i>

* * *

To the Department of Labor and Industry

* * *

For occupational disease payments	[23,500,000]
	<i>21,200,000</i>

* * *

To the Department of Military Affairs

For salaries, wages and all necessary expenses for the proper administration of the Department of Military Affairs including emergency disaster assistance, financial assistance to students and income maintenance	[7,800,000]
	<i>7,800,000</i>

For the operation and maintenance of the Hollidaysburg Veterans' Home	[917,000]
	<i>600,000</i>

* * *

To the Pennsylvania Board of Probation and Parole

For the salaries, wages and all necessary expenses for the proper administration of the Board of Probation and Parole reintegration of offenders	[9,839,000]
	<i>9,789,000</i>

* * *

To the Department of Public Welfare

For salaries, wages and all necessary expenses for the proper administration of the Department of Public Welfare including but not limited to, health services support and development, mental health systems, services

to the communities, family support services, mental retardation systems and income maintenance	[18,500,000] 18,000,000
* * *	
For the provision of security programs and facilities for youth offenders [including] not to exceed 200 security beds	[4,498,000] 4,323,000
For the provision of community based programs and facilities for youth offenders	[1,812,000] 1,712,000
* * *	
For the operation, maintenance and administration of the State institutions for the mentally ill and the mentally retarded	[347,102,000] 347,000,000
* * *	
For assistance payments and county administration of the public assistance programs and medical assistance programs:	
Cash assistance	[494,180,000] 491,780,000
<i>After January 1, 1978 no part of this appropriation shall be used to pay general assistance to any full-time student at a college or university who has not participated in a Federally subsidized program for dependent children.</i>	
County administration	[22,362,000] 21,600,000
* * *	
For payment to counties for child welfare programs and for the care of delinquent and deprived children committed by the courts to a private or public facility	[70,000,000] 65,000,000
* * *	
For the purpose of developing, operating and purchasing social services	[2,533,000] 2,483,000
* * *	
<i>For the Blair County society for crippled childred and adults</i>	25,000

To the Department of Revenue

For salaries, wages and all necessary expenses for the proper administration of the Department of Revenue including corporation taxes, county collections, cigarette and beverage taxes, education tax administration and

administration of the personal income tax	[49,310,000]
	<i>48,810,000</i>
For the distribution of Public Utility Realty Tax . . .	[28,500,000]
	<i>28,575,000</i>

To the Pennsylvania Securities Commission

For the salaries, wages and all necessary expenses for the proper administration of the Pennsylvania Securities Commission	[900,000]
	<i>890,000</i>

To the Department of State

For salaries, wages and all necessary expenses for the proper administration of the Department of State including regulation of consumer products and promotion of fair business practice, maintenance of the electoral process, and for the proper administration of the Bureau of Professional and Occupational Affairs	[5,831,000]
	<i>5,506,000</i>

* * *

To the Pennsylvania State Police

For salaries, wages and all necessary expenses for the proper administration of the Pennsylvania State Police, including juvenile crime prevention, criminal law enforcement, prevention and control of civil disorders, emergency disaster assistance and fire prevention and including \$640,000 which shall be used for a cadet class to begin in the 1977-1978 fiscal year	[59,135,000]
	<i>29,000,000</i>

* * *

To the State Tax Equalization Board

For the salaries, wages and all necessary expenses for the proper administration of the State Tax Equalization Board	[823,000]
	<i>789,000</i>

To the Department of Transportation

For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation including urban, rural and intercity mass transportation, rail freight transportation and port development	[1,089,000]
	<i>1,040,000</i>

* * *

To the Pennsylvania Public Television Network Commission

For the salaries, wages and all necessary expenses for the proper administration of the Pennsylvania Public Television Network Commission including network station grants [4,473,000]
4,317,000

No allocations may be made from this appropriation for the support of instructional television by either the commission or its member stations.

For programming services [2,000,000]
1,700,000

No allocations may be made from this appropriation for the support of instructional television by either the commission or its member stations.

II. LEGISLATIVE DEPARTMENT

* * *

To the House of Representatives

* * *

Salaries and wages for per diem and session officers and employees, including returning officers [2,500,000]
2,912,000

Salaries of salaried employees of the House of Representatives [3,000,000]
4,386,000

* * *

III. JUDICIAL DEPARTMENT

* * *

Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator created by the act of July 15, 1976 (P.L.1014, No.204) [1,198,000]
1,098,000

* * *

Section 2. Section 10 of the act is amended to read:

Section 10. (a) Except as provided in subsection (c), that part of all appropriations, *including appropriations to the Judicial Department*, in this act unexpended, uncommitted and unencumbered as of June 30, 1978 shall automatically lapse as of that date.

(b) It is the intent of the General Assembly that *all* moneys made available to the Legislative Department *and the Judicial Department* remaining unspent and unencumbered from appropriations made for *all prior* fiscal [year 1975-1976] years shall lapse into the General Fund.

(c) The appropriations to the Legislative Department shall be continuing appropriations.

Section 3. The act is amended by adding a section to read:

Section 10.1. (a) To assure the orderly carrying out of the services and programs of the Commonwealth, the Commonwealth should be able to provide continual support in periods when the budget for the fiscal year has not been enacted. In order to provide sufficient time for adequate consideration of the budget while also permitting services and assistance to continue, the General Assembly hereby establishes a process to permit the previous fiscal year budget to apply to the new fiscal year until such time as that fiscal year budget is enacted and further insure that taxes should be raised only as a last resort in solving budgetary problems.

(b) In the event a general appropriation bill is not finally enacted by the first day of the fiscal year to which it relates, the general appropriation bill finally enacted for the preceding fiscal year shall be hereby reenacted and remain in full force and effect until the General Appropriation Act for the next succeeding year takes effect subject to any amendments to such general appropriation bill and subject also to the Governor's certifying to the availability of revenue and surplus for the ensuing fiscal year. If sufficient funds are not estimated to be available, each appropriation shall be reduced by its pro rata share of the entire general appropriation available for the preceding fiscal year. Such reenactment shall be sufficient authority for the State Treasurer to make disbursements of funds.

(c) In the event a General Appropriation Act for any fiscal year has not been enacted into law ten days prior to the commencement of that fiscal year, the Governor shall cause to be published in the Pennsylvania Bulletin prior to the termination of the current fiscal year a statement of the details of the General Appropriation Act and its amendments that shall be extended into the new fiscal year, with a certification that either sufficient revenues are available to cover such appropriation for the entire fiscal year or a statement of the mandatory reduction of each appropriation. A copy of the statement and certification hereinbefore required shall be mailed to each member of the General Assembly by certified or registered mail ten days prior to the beginning of the new fiscal year.

(d) Appropriations authorized pursuant to this act shall remain in full force and effect until the enactment into law of a new General Appropriation Act.

(e) This section shall not lapse unless repealed.

Section 4. This act shall take effect immediately.

Approved this 21st day of December, 1977, except as to the following:

For the Pennsylvania Higher Education Assistance Agency

* * *

For the purpose of allocating institutional assistance grants for the academic year beginning on or about September 1, 1977, pursuant to the criterion contained in the act of July 18, 1974 (P. L. 483, No. 174), known as "The Institutional Assistance Grants Act" **\$14,000,000**

This item is approved in the sum of \$12,000,000.

The above reduction is necessary due to insufficient revenues.

To the Department of Labor and Industry

* * *

For occupational disease payments **[23,500,000]**
21,200,000

This item is approved in the sum of \$20,500,000.

This item has been reduced because the latest estimates of need indicate that less money is required to make these payments during the current year.

I also am quoting a letter from the Attorney General concerning Section 3.

"The bill amends the act of August 20, 1977 (No.11A) known as the 'General Appropriations Act of 1977' by reducing a number of items heretofore appropriated by the aforesaid act. In addition, the bill purports to amend the act by providing that in the event a general appropriation bill is not finally enacted by the first day of the fiscal year to which it relates, the general appropriation bill finally enacted for the preceding fiscal year shall be reenacted and remain in effect until the General Appropriation Act for the next succeeding year takes effect subject to any amendments and subject to the availability of revenues. The bill further provides procedures for the implementation of this process.

"It is our opinion that the amendments purporting to automatically reenact the existing General Appropriation Act for the succeeding fiscal year and providing procedures for such implementation are unconstitutional and therefore have no effect whatsoever.

"These amendments to the General Appropriation Act of 1977 violate the following provisions of the Constitution.

"Article III, §1 of the Constitution provides, 'No law shall be passed except by bill, and no bill shall be so altered or amended, on its passage through either House, as to change its original purpose.'

"The automatic reenactment of an appropriation bill violates this provision in that it would constitute a law passed without a bill.

"Article III, §3 of the Constitution provides, 'No bill shall be passed containing more than one subject, which shall be clearly expressed in its

title, except a general appropriation bill or a bill codifying or compiling the law or a part thereof.'

"The amendment violates this provision in that it is not expressed in the title. The title merely gives notice of 'changing certain appropriations' for the fiscal period July 1, 1977 to June 30, 1978. As noted by Justice Mitchell in *Commonwealth ex rel Appellant v. Gregget al.*, 161 Pa. 582, 'the history and purpose of that section are well known. It was aimed at the objectionable practice of putting a measure of doubtful strength on its own merits, into the general appropriation bill . . . in order to compel members to vote for it or bring the wheels of government to a stop. The same constitutional comment is embodied in Section 16 of Article IV giving the Governor power to disapprove separate items of appropriation bills.'

"Article III, §4 provides that every bill shall be considered on three different days in each House. It further provides that no bill shall become law unless on its final passage the vote is taken by yeas and nays, the names of persons voting for and against it are entered on the journal, and a majority of the members elected to each House is recorded as voting in its favor.

"The automatic reenactment of the appropriation bill violates this provision in that no bill would be considered in each House; no vote would have been taken nor the names recorded of the persons voting for and against such reenactment; and a majority of the members elected to each House would not have voted in favor thereof.

"Article III, §8 provides that the presiding officer of each House shall sign all bills passed by the General Assembly and the signing shall be entered on the journal.

"An automatic reenactment without a bill violates this section of the Constitution.

"Article III, §9 of the Constitution provides that every order, resolution or vote to which the concurrence of both Houses may be necessary, except on the question of adjournment, shall be presented to the Governor and before it shall take effect be approved by him, or being disapproved, shall be repassed by two-thirds of both Houses.

"The automatic reenactment of the appropriation bill violates this provision of the Constitution in that it purports to take effect without submission to or approval by the Governor. The amendment would have the effect of abrogating the constitutional power of the Governor to veto legislation.

"Article III, §11 of the Constitution provides that the general appropriation bill shall embrace nothing but appropriations for the Executive, Legislative and Judicial departments of the Commonwealth.

“The automatic reenactment of the appropriation bill which further provides for the implementation of procedures violates this provision of the Constitution. See Official Opinion of Attorney General No. 16(1957).

“Article III, §24 of the Constitution provides that no money shall be paid out of the Treasury except on appropriations made by law.

“The automatic reenactment of the appropriation bill would not be an appropriation made in accordance with the Constitution and laws of this Commonwealth and violates this provision. The amendment to the act states that such reenactment shall be sufficient authority for the State Treasurer to make disbursements of funds. Such amendment in the bill is absolutely void insofar as it attempts to supersede the constitutional provision controlling this issue.

“Article IV, §15 of the Constitution provides that every bill which shall be passed by both Houses shall be presented to the Governor. If he approves, he shall sign it, but if he shall not approve, he shall return it with his objections to the House in which it shall have originated. If it is returned with his objections (veto), it may become law if approved by two-thirds of the members elected to each House.

“The automatic reenactment of the appropriation bill violates this section in that it would have the effect of abrogating the constitutional power of the Governor to veto and the requirement of a vote approved by two-thirds of the members elected to each House to override such veto.

“Article IV, §16 provides that the Governor shall have the power to disapprove of any item or items of any bill making appropriations of money and further requiring a two-thirds vote of the members of each House to override the Executive veto.

“The automatic reenactment of the appropriation bill violates this provision of the Constitution granting the Governor the power of item veto of appropriations bills and the requirement of a vote of two-thirds of the members of each House to override such item veto.

“Article VIII, §12 of the Constitution provides that annually, at the time set by law, the Governor shall submit to the General Assembly a balanced operating budget for the ensuing fiscal year setting forth in detail proposed expenditures classified by department or agency and by program and estimated revenues from all sources. It further provides that if estimated revenues and available surplus are less than proposed expenditures, the Governor shall recommend specific additional sources of revenue sufficient to pay the deficiency.

“The automatic reenactment of the appropriation bill vitiates the purpose and effect of this provision of the Constitution.

“This provision and the other provisions of the Constitution envision that each Governor in each year shall present a budget; that that budget shall be considered by the Legislature and that each Legislator shall have the power, duty and responsibility of voting for or against appropriations; that such bill must have a majority of the members of each House voting in favor thereof and their names and votes recorded; that such appropriation bill in each year shall be submitted to the Governor, who pursuant to the Constitution, possesses the power to veto or item veto; and that the Legislature and each member thereof possesses the power to vote for or against the override of such veto.

“The amendments which purport to automatically reenact an appropriation bill vitiate and abrogate so many of the aforementioned provisions of the Constitution of the Commonwealth of Pennsylvania that the amendments are in our opinion clearly and palpably unconstitutional and therefore have no effect whatsoever.”

MILTON J. SHAPP

No. 1977-15A

AN ACT

HB 1650

Making an appropriation to the Governor for disaster relief and assistance for the Great Flood of July, 1977.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$4,000,000, or as much thereof as may be necessary, is hereby appropriated to the Governor for allocation by the Governor to provide disaster relief and assistance for victims of the Great Flood of July, 1977.

Section 2. All funds appropriated herein which remain unexpended, uncommitted or unencumbered as of June 30, 1978 shall automatically lapse as of that date.

Section 3. This act shall take effect upon ratification by the electors of an amendment to Article VIII, section 17 of the Constitution of Pennsylvania authorizing appropriations for these purposes.

APPROVED—The 21st day of December, A. D. 1977.

MILTON J. SHAPP

No. 1977-16A

AN ACT

HB 1256

Making an appropriation to the Philadelphia College of Osteopathic Medicine, Philadelphia, Pennsylvania.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$3,577,000, or as much thereof as may be necessary, is hereby specifically appropriated to the Philadelphia College of Osteopathic Medicine, Philadelphia, Pennsylvania, for its fiscal period July 1, 1977 to June 30, 1978, for instruction in the Doctor of Osteopathy program. As a condition of receiving its appropriation, on or after January 1, 1978 the medical school shall, when accepting first-year students for the next term, set aside 10% of the total number of admissions for students who agree that upon the completion of their medical training, they shall engage in the practice of medicine for a period of four years in an area termed medically deprived by the Pennsylvania Department of Health.

Section 2. Payments to the Philadelphia College of Osteopathic Medicine, Philadelphia, Pennsylvania, on account of the appropriation for instruction in the Doctor of Osteopathy program as provided in section 1 shall be made on the basis of full-time student enrollment at the rate of \$4,400 per student.

Section 3. The college shall, upon admitting a first-year class, admit as many students in that class as can be accommodated by the facilities of the school.

Section 4. The Philadelphia College of Osteopathic Medicine, Philadelphia, Pennsylvania, shall provide such information as may be necessary to carry out the provisions of this act and in such form and manner as the Department of Education may prescribe. The department shall annually report to the General Assembly such data as will show the number of students in each class and the facilities available for them.

Section 5. The Philadelphia College of Osteopathic Medicine, Philadelphia, Pennsylvania, shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual of 1975" without exception.

Section 6. This act shall take effect July 1, 1977.

APPROVED—The 22nd day of December, A. D. 1977.

MILTON J. SHAPP

No. 1977-17A

AN ACT

HB 1257

Making an appropriation to the Philadelphia College of Textiles and Science.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$250,000, or as much thereof as may be necessary, is hereby specifically appropriated to the Philadelphia College of Textiles and Science for its fiscal period July 1, 1977 to June 30, 1978, for instruction.

Section 2. Payments to the Philadelphia College of Textiles and Science on account of the appropriation provided in section 1 of this act shall be made on the basis of costs during the fiscal period.

Section 3. The Philadelphia College of Textiles and Science shall provide such information and in such form and manner as the Department of Education may prescribe.

Section 4. The Philadelphia College of Textiles and Science shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual of 1975," without exception.

Section 5. This act shall take effect July 1, 1977.

APPROVED—The 22nd day of December, A. D. 1977.

MILTON J. SHAPP

No. 1977-18A

AN ACT

HB 1258

Making an appropriation to the Williamson Free School of Mechanical Trades in Delaware County, Pennsylvania.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$52,000, or as much thereof as may be necessary, is hereby specifically appropriated to the Williamson Free School of Mechanical Trades in Delaware County, Pennsylvania, for its fiscal period July 1, 1977 to June 30, 1978, for maintenance to be paid according to law.

Section 2. This act shall take effect July 1, 1977.

APPROVED—The 22nd day of December, A. D. 1977.

MILTON J. SHAPP

No. 1977-19A

AN ACT

HB 1260

Making an appropriation to the Johnson School of Technology of Scranton, Pennsylvania.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$74,000, or as much thereof as may be necessary, is hereby specifically appropriated to the Johnson School of Technology of Scranton, Pennsylvania, for its fiscal period July 1, 1977 to June 30, 1978, for maintenance to be paid according to law.

Section 2. This act shall take effect July 1, 1977.

APPROVED—The 22nd day of December, A. D. 1977.

MILTON J. SHAPP

No. 1977-20A

AN ACT

HB 1261

Making an appropriation to the Delaware Valley College of Science and Agriculture at Doylestown, Pennsylvania.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$185,000, or as much thereof as may be necessary, is hereby specifically appropriated to the Delaware Valley College of Science and Agriculture at Doylestown, Pennsylvania, for its fiscal period July 1, 1977 to June 30, 1978 for instruction.

Section 2. Payments to the Delaware Valley College of Science and Agriculture at Doylestown, Pennsylvania, on account of the appropriation provided in section 1 shall be on the basis of costs during the fiscal period.

Section 3. The college shall provide such information and in such form and manner as the Department of Education may prescribe.

Section 4. The Delaware Valley College of Science and Agriculture at Doylestown, Pennsylvania shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual of 1975," without exception.

Section 5. This act shall take effect July 1, 1977.

APPROVED—The 22nd day of December, A. D. 1977.

MILTON J. SHAPP

No. 1977-21A

AN ACT

HB 1263

Making an appropriation to the Pennsylvania College of Optometry, Philadelphia, Pennsylvania.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$220,000, or as much thereof as may be necessary, is hereby specifically appropriated to the Pennsylvania College of Optometry, Philadelphia, Pennsylvania, for its fiscal period July 1, 1977 to June 30, 1978, for instruction.

Section 2. Payments to the Philadelphia College of Optometry, Philadelphia, Pennsylvania on account of the appropriation provided in section 1 shall be on the basis of costs during the fiscal period.

Section 3. The college shall provide such information and in such form and manner as the Department of Education may prescribe.

Section 4. The Philadelphia College of Optometry, Philadelphia, Pennsylvania shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual of 1975," without exception.

Section 5. This act shall take effect July 1, 1977.

APPROVED—The 22nd day of December, A. D. 1977.

MILTON J. SHAPP

No. 1977-22A

AN ACT

HB 1264

Making appropriations to the Trustees of Drexel University of the Commonwealth of Pennsylvania at Philadelphia, Pennsylvania.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$3,018,000, or as much thereof as may be necessary, is hereby specifically appropriated to the Trustees of Drexel University of the Commonwealth of Pennsylvania at Philadelphia, Pennsylvania, for its fiscal period July 1, 1977 to June 30, 1978, for instruction and student aid.

Section 2. Payments to Drexel University, Philadelphia, Pennsylvania on account of the appropriation provided in section 1 shall be made on the basis of costs during the fiscal period.

Section 3. The university shall provide such information and in such form and manner as the Department of Education may prescribe.

Section 4. Drexel University, Philadelphia, Pennsylvania, shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual of 1975," without exception.

Section 5. This act shall take effect July 1, 1977.

APPROVED—The 22nd day of December, A. D. 1977.

MILTON J. SHAPP

No. 1977-23A

AN ACT

HB 1270

Making an appropriation to the Trustees of the University of Pittsburgh for the general maintenance and operation of the Western Psychiatric Institute and Clinic.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$4,500,000, or as much thereof as may be necessary, is hereby specifically appropriated to the Trustees of the University of Pittsburgh for the fiscal period July 1, 1977 to June 30, 1978, for the general maintenance and operation of the Western Psychiatric Institute and Clinic by the University of Pittsburgh and the purchase of such apparatus and equipment as the trustees may deem necessary for the best interest of the purposes of the institute and clinic, which purposes shall include the teaching of personnel for the staffs of the various mental institutions of the Commonwealth and the conduct of research in the treatment, prevention and cause of the various types of nervous disorders and mental diseases in compliance with the laws, providing for the lease of the Western Psychiatric Institute and Clinic to the University of Pittsburgh. In addition to the above amount all income and all moneys collected at the institute and paid into the General Fund of the State Treasury under existing laws are hereby appropriated out of the General Fund to the institute for the same purposes, the institute to receive from such appropriation the exact amount which was collected at said institute during the said fiscal period.

Section 2. This act shall take effect July 1, 1977.

APPROVED—The 22nd day of December, A. D. 1977.

MILTON J. SHAPP

No. 1977-24A

AN ACT

HB 1273

Making an appropriation to the Pennsylvania College of Podiatric Medicine, Philadelphia, Pennsylvania.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$660,000, or as much thereof as may be necessary, is hereby specifically appropriated to the Pennsylvania College of Podiatric Medicine, Philadelphia, Pennsylvania, for its fiscal period July 1, 1977 to June 30, 1978, for instruction, in the Doctor of Podiatric Medicine Program.

Section 2. Payments to the Pennsylvania College of Podiatric Medicine, Philadelphia, Pennsylvania on account of the appropriation provided in section 1 shall be on the basis of costs during the fiscal period.

Section 3. The university shall provide such information and in such form and manner as the Department of Education may prescribe.

Section 4. The Pennsylvania College of Podiatric Medicine, Philadelphia, Pennsylvania shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual of 1975," without exception.

Section 5. This act shall take effect July 1, 1977.

APPROVED—The 22nd day of December, A. D. 1977.

MILTON J. SHAPP

No. 1977-25A

AN ACT

HB 1279

Making appropriations to the Trustees of the Berean Training and Industrial School at Philadelphia, Pennsylvania.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. (a) The sum of \$394,000, or as much thereof as may be necessary, is hereby specifically appropriated to the Trustees of the Berean Training and Industrial School at Philadelphia, Pennsylvania, for its fiscal period July 1, 1977 to June 30, 1978, for the operation and maintenance of the school and the purchase of such apparatus and equipment as the trustees may deem necessary for the best interest of the school.

(b) The sum of \$40,000 is hereby specifically appropriated to the Trustees of the Berean Training and Industrial School at Philadelphia, Pennsylvania, for its fiscal period July 1, 1977 to June 30, 1978 only for the express purpose of reducing the accumulated rental payments due the Commonwealth of Pennsylvania.

Section 2. This act shall take effect July 1, 1977.

APPROVED—The 22nd day of December, A. D. 1977.

MILTON J. SHAPP

No. 1977-26A

AN ACT

HB 1283

Making appropriations to the Downingtown Industrial and Agricultural School, Downingtown, Pennsylvania.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. (a) The sum of \$544,000, or as much thereof as may be necessary, is hereby specifically appropriated to the Downingtown Industrial and Agricultural School of Downingtown, Pennsylvania, for its fiscal period July 1, 1977 to June 30, 1978, for maintenance to be paid according to law.

(b) The sum of \$104,000 is hereby specifically appropriated to the Downingtown Industrial and Agricultural School of Downingtown, Pennsylvania, for the fiscal period July 1, 1977 to June 30, 1978 for the express purpose of reducing accumulated debts for prior years.

Section 2. This act shall take effect July 1, 1977.

APPROVED—The 22nd day of December, A. D. 1977.

MILTON J. SHAPP

No. 1977-27A

A SUPPLEMENT

HB 1252

To the act of April 1, 1863 (P.L.213, No.227), entitled "An act to accept the grant of Public Lands, by the United States, to the several states, for the endowment of Agricultural Colleges," making appropriations for carrying the same into effect, providing for a basis for payments of such appropriations and providing a method of accounting for the funds appropriated.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. In order to carry into effect the act of Congress, approved July 2, 1862, granting public land to the several states for educational purposes, and subsequent acts of Congress related thereto, and the act of the General Assembly of Pennsylvania accepting the provisions and conditions of said acts of Congress and pledging the faith of the State to carry the same into effect, the following sums or as much thereof as may be necessary, are hereby specifically appropriated to the Trustees of the Pennsylvania State University for the fiscal year July 1, 1977 to June 30, 1978, for the purposes and in the amounts as shown:

(1) For educational and general expenses	\$81,657,000
(2) For cost of student aid	1,760,000
(3) For cost of agricultural research and extension including the conservation education camp	15,312,000
(4) For cost of research	7,381,000
(5) For instruction - Doctor of Medicine only	2,784,000

Section 2. Payments to Pennsylvania State University on account of the appropriations for all items as provided in section 1 except for instruction - Doctor of Medicine shall be made on the basis of costs during the fiscal year.

Payments for instruction - Doctor of Medicine shall be made on the basis of full-time students enrollment at the rate of \$7,465 per student.

As a condition of receiving its appropriation, on or after January 1, 1978 the medical school shall, when accepting first-year students for the next term, set aside 10% of the total number of admissions for students who agree that upon the completion of their medical training, they shall engage in the practice of medicine for a period of four years in an area termed medically deprived by the Pennsylvania Department of Health.

Section 3. If necessary, the Pennsylvania State University may transfer funds among the appropriations listed in section 1, clauses (1), (2), (3) and (4): Provided, That the aggregate amount transferred into or out of each appropriation during the fiscal year shall not exceed 5% of the amount specifically appropriated for that purpose.

Section 4. Payments to the Pennsylvania State University of the appropriations herein provided shall be made monthly during the fiscal year.

Such monthly payments shall be made in accordance with the provisions of sections 2 and 3, on the basis of estimated costs and full-time students enrolled in the Doctor of Medicine program. The estimate of costs shall be submitted by the Pennsylvania State University to the Secretary of Education, the General Assembly and to the State Treasurer not later than 30 days prior to the date on which such payment is to be made.

Section 5. The Pennsylvania State University shall apply the moneys appropriated by this act only for such purposes as are permitted in this act and shall at all times maintain proper records showing the application of such moneys. Not later than 120 days after the close of the fiscal year to which this act relates, the Pennsylvania State University shall file with the Secretary of Education, the General Assembly, and with the Auditor General of the Commonwealth, a statement setting forth the amounts and purposes of all expenditures made from moneys appropriated by this act and other university accounts during said fiscal year, the number of full-time students enrolled in the Doctor of Medicine program and costs, as provided in sections 2 and 3, used as a basis for receipt of any appropriation during said fiscal year.

Such statement of expenditures and number of full-time students enrolled in the Doctor of Medicine program and costs shall be reviewed by the Auditor General of the Commonwealth, and he shall have the right, in respect to the moneys appropriated by this act, to audit and disallow expenditures made for purposes not permitted by this act and to cause such sums to be recovered and paid by the Pennsylvania State University to the Treasurer of the Commonwealth. The Auditor General shall also make a determination of full-time students enrolled in the Doctor of Medicine program and costs and make a certification as to their correctness. In respect to expenditures made by the university from moneys other than those appropriated by this act, the Auditor General shall have the right to review only and he shall file annually with the General Assembly such information concerning such expenditures as the General Assembly or any of its committees may require.

Section 6. A report shall be submitted to the Governor and the Appropriations and Education Committees of the Senate and House of Representatives and shall include data for all programs except the Doctor of Medicine program. Each such report, to be submitted prior to November 1, 1978, shall cover the 12-month period beginning September 1, 1977 and shall include for each term during the period:

(1) The following counts and distributions:

(i) The definitions and numbers of full-time faculty members, of part-time faculty members, of full-time students enrolled in graduate courses, of full-time students enrolled in undergraduate courses, of

part-time students enrolled in graduate courses, and of part-time students enrolled in undergraduate courses.

(ii) A distribution of part-time faculty members by the percentage of full-time employment.

(iii) Total numbers of undergraduate student credit hours, divided into lower division and upper division levels, and of graduate student credit hours divided into three levels—master's, first professional and doctoral.

(iv) Number of different courses scheduled by level of instruction, distributed by the number of sections scheduled in each course and the sections distributed by the number of students enrolled in each section.

(v) Number of terms scheduled and the dates thereof.

(2) A classification of faculty members or other professional employees by title including: professor, associate professor, assistant professor, instructor, lecturer, research associate, librarian, and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment: undergraduate courses only, graduate courses only, or both graduate and undergraduate courses; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time; and the following aggregates for each such subdivided classification:

(i) The number.

(ii) The sum of credits assigned to undergraduate courses and the sum of credits assigned to graduate courses taught, divided into lower division, upper division, master's, first professional and doctoral levels.

(iii) The sum of undergraduate student credit hours and the sum of graduate student credit hours generated; divided into lower division, upper division, master's, first professional and doctoral levels.

(iv) Total salary paid.

(v) Total salary paid from college or university funds.

(vi) Total salary paid from Federal funds.

(vii) Total salary paid from other funds.

(3) For each term of the period covered for each full-time faculty member identified by school, department and title:

(i) An analysis of the average hours per week spent in college or university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.

(ii) The total salary paid and the salary paid from college or university funds.

In addition to the above requirements relative to this appropriation, each report covering the 12-month period beginning September 1, 1977, shall include for all programs of the university:

(1) Minimum number of credits required for a baccalaureate degree and for a master's degree.

(2) Number of bachelor's degrees, master's degrees, first professional degrees, and doctoral degrees awarded in 1975, 1976, 1977 and estimated 1978.

The university shall report its revenues and expenditures and present its financial statements required under the provisions of this act in accordance with "Higher Education Finance Manual" (1975).

Section 7. The university shall upon admitting a first-year class to the Doctor of Medicine program, admit as many students in that class as can be accommodated by the facilities of the university.

Section 8. The university shall provide such information as may be necessary to carry out the provisions of this act and in such form and manner as the Department of Education may prescribe. The department shall annually report to the General Assembly such data as will show the number of students in each class in the Doctor of Medicine program and the facilities available for them.

Section 9. The Pennsylvania State University shall report its revenues and expenditures and present its financial statements required under the provisions of this act in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in "Higher Education Finance Manual" United States Department of Health, Education and Welfare (1975) with the exceptions set forth in the "Commonwealth of Pennsylvania Budget Instructions for State Related Universities, Phase I, Fiscal Year 1977-1978." Credits granted for non-traditional programs such as CLEP, lifelong learning etc., including all related costs and revenues thereof shall be excluded from the function of "Instruction" and included under "Public Service."

Section 10. In addition to the requirements of section 6, the Pennsylvania State University shall, by March 1, 1978, submit to the Appropriations and Education Committees of the Senate and the House of Representatives a breakdown of the funds budgeted for this fiscal year for the main campus and each branch campus including expenditures budgeted from this act and expenditures budgeted from moneys other than those appropriated by this act.

Section 11. As a condition to receiving these appropriations, the university shall not establish or conduct or cooperate with any agency to establish or conduct any research or experiments which have the potential to interfere with thought processes of any human being without the informed consent of such individual. The General Assembly may withhold part or all of any appropriation if the university is found to be violating the provisions of this section. This section shall not apply to any contracts for

research or experimentation which are in effect on the effective date of this act.

Section 12. Except where restricted by contract or by terms of an endowment, distinguished faculty members in writing, lecturing, audio-visual techniques or recognized on a National or regional level as an expert in a specific discipline at the university shall present at least three academic lectures or five academic classroom presentations per academic year.

Section 13. This act shall take effect July 1, 1977.

APPROVED—This 22nd day of December, 1977, except as to the following:

For educational and general expenses	\$81,657,000
This item is approved in the sum of \$79,522,000.	
This reduction is necessary due to insufficient revenues.	

MILTON J. SHAPP

No. 1977-28A

A SUPPLEMENT

HB 1253

To the act of July 28, 1966 (3rd Sp.Sess., P.L.87, No.3), entitled "An act providing for the establishment and operation of the University of Pittsburgh as an instrumentality of the Commonwealth to serve as a State-related university in the higher education system of the Commonwealth; providing for change of name; providing for the composition of the board of trustees; terms of trustees, and the power and duties of such trustees; authorizing appropriations in amounts to be fixed annually by the General Assembly; providing for the auditing of accounts of expenditures from said appropriations; providing for public support and capital improvements; authorizing the issuance of bonds exempt from taxation within the Commonwealth; requiring the chancellor to make an annual report of the operations of the University of Pittsburgh," making appropriations for carrying the same into effect, providing for a basis for payments of such appropriations, and providing a method of accounting for the funds appropriated.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated to the Trustees of the University of Pittsburgh for the fiscal year July 1, 1977 to June 30, 1978, for the purpose and in the amounts as shown:

- (1) For educational and general expenses \$54,105,000
- (2) For cost of student aid 2,960,000
- (3) For instruction - Doctor of Medicine only 4,031,000
- (4) For operation of dental clinics in the school of dentistry 600,000

Section 2. Payments to the University of Pittsburgh on account of the appropriations for all items, as provided in section 1 except for instruction-Doctor of Medicine shall be made on the basis of costs during the fiscal year.

Payments for instruction - Doctor of Medicine shall be made on the basis of full-time student enrollment at the rate of \$7,465 per student.

As a condition of receiving its appropriation, on or before January 1, 1978 the medical school shall, when accepting first-year students for the next term, set aside 10% of the total number of admissions for students who agree that upon the completion of their medical training, they shall engage in the practice of medicine for a period of four years in an area termed medically deprived by the Pennsylvania Department of Health.

Section 3. If necessary the University of Pittsburgh may transfer funds between the appropriations listed in section 1, clauses (1) and (2): Provided, That the aggregate amount transferred into or out of each appropriation during the fiscal year shall not exceed 5% of the amount specifically appropriated for that purpose.

Section 4. Payments to the University of Pittsburgh of the appropriations herein provided shall be made monthly during the fiscal year.

Such monthly payments shall be made in accordance with the provisions of section 2 on the basis of estimated costs and full-time students enrolled in the Doctor of Medicine program. The estimate of costs shall be submitted by the University of Pittsburgh to the Secretary of Education, the General Assembly and to the Treasurer of the Commonwealth not later than 30 days prior to the date on which such payment is to be made.

Section 5. The University of Pittsburgh shall apply the moneys appropriated by this act only for such purposes as are permitted in this act and shall at all times maintain proper records showing the application of such moneys. Not later than 120 days after the close of the fiscal year to which this act relates, the University of Pittsburgh shall file with the Secretary of Education, the General Assembly, the Auditor General of the Commonwealth and the chief administrator of each branch campus, a statement setting forth the amounts and purposes of all expenditures made from moneys appropriated by this act and other university accounts during said fiscal year, the number of full-time students enrolled in the Doctor of Medicine program and costs, as provided in section 2, used as a basis for receipt of any appropriation during said fiscal year.

Such statement of expenditures, and number of full-time students enrolled in the Doctor of Medicine program and costs shall be reviewed by the Auditor General of the Commonwealth, and he shall have the right, in respect to the moneys appropriated by this act, to audit and disallow expenditures made for purposes not permitted by this act and to cause such sums to be recovered and paid by the University of Pittsburgh to the Treasurer of the Commonwealth. The Auditor General shall also make a determination of full-time students enrolled in the Doctor of Medicine program and costs and make a certification as to their correctness. In respect to expenditures made by the university from moneys other than those appropriated by this act, the Auditor General shall have the right to review only and he shall file annually with the General Assembly such information concerning such expenditures as the General Assembly or any of its committees may require.

Section 6. A report shall be submitted to the Governor and the Appropriations and Education Committees of the Senate and House of Representatives and shall include data for all programs except the Doctor of Medicine program. Each such report, to be submitted prior to November 1, 1978, shall cover the 12-month period beginning September 1, 1977 and shall include for each term during the period:

(1) The following counts and distributions:

(i) The definitions and numbers of full-time faculty members, of part-time faculty members, of full-time students enrolled in graduate courses, of full-time students enrolled in undergraduate courses, of

part-time students enrolled in graduate courses, and of part-time students enrolled in undergraduate courses.

(ii) A distribution of part-time faculty members by the percentage of full-time employment.

(iii) Total numbers of undergraduate student credit hours, divided into lower division and upper division levels, and of graduate student credit hours divided into three levels—master's, first professional and doctoral.

(iv) Number of different courses scheduled by level of instruction, distributed by the number of sections scheduled in each course and the sections distributed by the number of students enrolled in each section.

(v) Number of terms scheduled and the dates thereof.

(2) A classification of faculty members or other professional employees by title including: professor, associate professor, assistant professor, instructor, lecturer, research associate, librarian, and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment: undergraduate courses only, graduate courses only, or both graduate and undergraduate courses; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time; and the following aggregates for each such subdivided classification:

(i) The number.

(ii) The sum of credits assigned to undergraduate courses and the sum of credits assigned to graduate courses taught, divided into lower division, upper division, master's, first professional and doctoral levels.

(iii) The sum of undergraduate student credit hours and the sum of graduate student credit hours generated; divided into lower division, upper division, master's, first professional and doctoral levels.

(iv) Total salary paid.

(v) Total salary paid from college or university funds.

(vi) Total salary paid from Federal funds.

(vii) Total salary paid from other funds.

(3) For each term of the period covered for each full-time faculty member identified by school, department and title:

(i) An analysis of the average hours per week spent in college or university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.

(ii) The total salary paid and the salary paid from college or university funds.

In addition to the above requirements relative to this appropriation, each report covering the 12-month period beginning September 1, 1977, shall include for all programs of the university:

(1) Minimum number of credits required for a baccalaureate degree and for a master's degree.

(2) Number of bachelor's degrees, master's degrees, first professional degrees, and doctoral degrees awarded in 1975, 1976, 1977 and estimated 1978.

The university shall report its revenues and expenditures and present its financial statements required under the provisions of this act in accordance with "Higher Education Finance Manual" (1975).

Section 7. The university shall upon admitting a first-year class, admit as many students for the Doctor of Medicine and dental programs in that class as can be accommodated by the facilities of the school.

Section 8. The university shall provide such information as may be necessary to carry out the provisions of this act and in such form and manner as the Department of Education may prescribe. The department shall annually report to the General Assembly such data as will show the number of students in each class in the Doctor of Medicine and dental programs and the facilities available for them.

Section 9. The university shall report its revenues and expenditures and present its financial statements required under the provisions of this act in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in "Higher Education Finance Manual" United States Department of Health, Education and Welfare (1975) with the exceptions set forth in the "Commonwealth of Pennsylvania Budget I Instructions for State Related Universities, Phase I, Fiscal Year 1977-1978." Credits granted for non-traditional programs such as CLEP, lifelong learning etc., including all related costs and revenues thereof shall be excluded from the function of "Instruction" and included under "Public Service."

Section 10. In addition to the requirements of section 6, the University of Pittsburgh shall, by March 1, 1978, submit to the Appropriations and Education Committees of the Senate and the House of Representatives a breakdown of the funds budgeted for this fiscal year for the main campus and each branch campus including expenditures budgeted from this act and expenditures budgeted from moneys other than those appropriated by this act.

Section 11. As a condition to receiving these appropriations, the university shall not establish or conduct or cooperate with any agency to establish or conduct any research or experiments which have the potential to interfere with thought processes of any human being without the informed consent of such individual. The General Assembly may withhold part or all of any appropriation if the university is found to be violating the provisions of this section. This section shall not apply to any contracts for

research or experimentation which are in effect on the effective date of this act.

Section 12. Except where restricted by contract or by terms of an endowment, distinguished faculty members in writing, lecturing, audio-visual techniques or recognized on a National or regional level as an expert in a specific discipline at the university shall present at least three academic lectures or five academic classroom presentations per academic year.

Section 13. This act shall take effect July 1, 1977.

APPROVED—This 22nd day of December, 1977, except as to the following:

For educational and general expenses	\$54,105,000
This item is approved in the sum of \$52,858,000.	
This reduction is due to insufficient revenues.	

MILTON J. SHAPP

No. 1977-29A

A SUPPLEMENT

HB 1254

To the act of July 7, 1972 (P.L.743, No.176), entitled "An act providing for the establishment and operation of Lincoln University as an instrumentality of the Commonwealth to serve as a State-related institution in the higher education system of the Commonwealth; providing for change of name; providing for the composition of the board of trustees; terms of trustees, and the power and duties of such trustees; providing for preference to Pennsylvania residents in tuition; authorizing appropriations in amounts to be fixed annually by the General Assembly; providing for the auditing of accounts of expenditures from said appropriations; providing for public support and capital improvements; authorizing the issuance of bonds exempt from taxation within the Commonwealth; requiring the President to make an annual report of the operations of Lincoln University," making appropriations for carrying the same into effect, providing for a basis for payments of such appropriation, and providing a method of accounting for the funds appropriated.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The following sums, or as much thereof as may be necessary, is hereby specifically appropriated to the Trustees of the College of Lincoln University, Chester County, for the fiscal period July 1, 1977 to June 30, 1978, for the purposes and in the amounts as shown:

- | | |
|--|-------------|
| (1) For educational and general expenses | \$3,428,000 |
| (2) For cost of student aid | 150,000 |

Section 2. Payments to Lincoln University on account of the appropriations for the items provided in section 1 shall be made on the basis of costs during the fiscal period.

Section 3. Payments to Lincoln University of the appropriation herein provided shall be made monthly during the fiscal period.

Such monthly payments shall be made in accordance with the provisions of section 2, on the basis of estimated costs. The estimate of costs shall be submitted by Lincoln University to the Secretary of Education, the General Assembly and to the State Treasurer not later than 30 days prior to the date on which such payment is to be made.

Section 4. Lincoln University shall apply the moneys appropriated by this act only for such purposes as are permitted in this act and shall at all times maintain proper records showing the application of such moneys. Not later than 120 days after the close of the fiscal period to which this act relates, Lincoln University shall file with the Secretary of Education, the General Assembly and with the Auditor General of the Commonwealth a statement setting forth the amounts and purposes of all expenditures made from moneys appropriated by this act and costs, as provided in section 2, used as a basis for receipt of any appropriation during said fiscal period.

Such statement of expenditures and costs shall be reviewed by the Auditor General of the Commonwealth, and he shall have the right, in respect to the moneys appropriated by this act, to audit and disallow expenditures made for purposes not permitted by this act. The Auditor General shall also make a determination of costs and make certification as to their correctness. In respect to expenditures made by the university from moneys other than those appropriated by this act, the Auditor General shall have the right to review only and he shall file annually with the General Assembly such information concerning said expenditures as the General Assembly or any of its committees may require.

Section 5. A report shall be submitted to the Governor and the Appropriations and Education Committees of the Senate and House of Representatives and shall include data for all programs except the Doctor of Medicine program. Each such report, to be submitted prior to November 1, 1978, shall cover the 12-month period beginning September 1, 1977 and shall include for each term during the period:

(1) The following counts and distributions:

(i) The definitions and numbers of full-time faculty members, of part-time faculty members, of full-time students enrolled in graduate courses, of full-time students enrolled in undergraduate courses, of part-time students enrolled in graduate courses, and of part-time students enrolled in undergraduate courses.

(ii) A distribution of part-time faculty members by the percentage of full-time employment.

(iii) Total numbers of undergraduate student credit hours, divided into lower division and upper division levels, and of graduate student credit hours divided into three levels—master's, first professional and doctoral.

(iv) Number of different courses scheduled by level of instruction, distributed by the number of sections scheduled in each course and the sections distributed by the number of students enrolled in each section.

(v) Number of terms scheduled and the dates thereof.

(2) A classification of faculty members or other professional employees by title including: professor, associate professor, assistant professor, instructor, lecturer, research associate, librarian and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment: undergraduate courses only; graduate courses only, or both graduate and undergraduate courses; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time; and the following aggregates for each such subdivided classification:

(i) The number.

(ii) The sum of credits assigned to undergraduate courses and the sum of credits assigned to graduate courses taught, divided into lower division, upper division, master's, first professional and doctoral levels.

(iii) The sum of undergraduate student credit hours and the sum of graduate student credit hours generated; divided into lower division, upper division, master's, first professional and doctoral levels.

(iv) Total salary paid.

(v) Total salary paid from college or university funds.

(vi) Total salary paid from Federal funds.

(vii) Total salary paid from other funds.

(3) For each term of the period covered for each full-time faculty member identified by school, department and title:

(i) An analysis of the average hours per week spent in college or university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.

(ii) The total salary paid and the salary paid from college or university funds.

In addition to the above requirements relative to this appropriation, each report covering the 12-month period beginning September 1, 1977, shall include for all programs of the university:

(1) Minimum number of credits required for a baccalaureate degree and for a master's degree.

(2) Number of bachelor's degrees, master's degrees, first professional degrees, and doctoral degrees awarded in 1975, 1976, 1977 and estimated 1978.

The university shall report its revenues and expenditures and present its financial statements required under the provisions of this act in accordance with "Higher Education Finance Manual" (1975).

Section 6. The university shall provide such information and in such form and manner as the Department of Education may prescribe.

Section 7. The university shall report its revenues and expenditures and present its financial statements required under the provisions of this act in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in "Higher Education Finance Manual" United States Department of Health, Education and Welfare (1975) with the exceptions set forth in the "Commonwealth of Pennsylvania Budget Instructions for State-Related Universities, Phase I, Fiscal Year 1977-1978." Credits granted for non-traditional programs such as CLEP, lifelong learning etc., including all related costs and revenues thereof shall be excluded from the function of "Instruction" and included under "Public Service."

Section 8. As a condition to receiving these appropriations, the university shall not establish or conduct or cooperate with any agency to establish or conduct any research or experiments which have the potential to interfere with thought processes of any human being without the informed consent of such individual. The General Assembly may withhold part or all of any appropriation if the university is found to be violating the provisions of this section. This section shall not apply to any contracts for research or experimentation which are in effect on the effective date of this act.

Section 9. Except where restricted by contract or by terms of an endowment, distinguished faculty members in writing, lecturing, audio-visual techniques or recognized on a National or regional level as an expert in a specific discipline at the university shall present at least three academic lectures or five academic classroom presentations per academic year.

Section 10. This act shall take effect July 1, 1977.

APPROVED—This 22nd day of December, 1977, except for the following:

For educational and general expenses \$3,428,000
This item is approved in the sum of \$3,025,000.
This reduction is necessary due to insufficient revenues.

MILTON J. SHAPP

No. 1977-30A

A SUPPLEMENT

HB 1255

To the act of November 30, 1965 (P.L. 843, No. 355), entitled "An act providing for the establishment and operation of Temple University as an instrumentality of the Commonwealth to serve as a State-related university in the higher education system of the Commonwealth; providing for change of name; providing for the composition of the board of trustees; terms of trustees, and the power and duties of such trustees; providing for preference to Pennsylvania residents in tuition; providing for public support and capital improvements; authorizing appropriations in amounts to be fixed annually by the General Assembly; providing for the auditing of accounts of expenditures from said appropriations; authorizing the issuance of bonds exempt from taxation within the Commonwealth; requiring the President to make an annual report of the operations of Temple University," making appropriations for carrying the same into effect, providing for a basis for payments of such appropriation and providing a method of accounting for the funds appropriated.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated to the Trustees of Temple University at Philadelphia for the fiscal year July 1, 1977 to June 30, 1978, for the purposes and in the amounts as shown:

(1) For educational and general expenses	\$58,126,000
(2) For cost of student aid	3,018,000
(3) For instruction - Doctor of Medicine only	5,412,000
(4) For operation of dental clinics in the school of dentistry	600,000
(5) Temple University Hospital	2,500,000

Section 2. Payments to Temple University on account of the appropriations for all items, as provided in section 1, except for instruction Doctor of Medicine, shall be made on the basis of costs during the fiscal year.

Payments for instruction - Doctor of Medicine only shall be made on the basis of full-time students enrolled at the rate of \$7,465 per student.

As a condition of receiving its appropriation, on or after January 1, 1978 the medical school shall, when accepting first-year students for the next term, set aside 10% of the total number of admissions for students who agree that upon the completion of their medical training, they shall engage in the practice of medicine for a period of four years in an area termed medically deprived by the Pennsylvania Department of Health.

Section 3. If necessary, Temple University may transfer funds among the appropriations listed in section 1, clauses (1) and (2): Provided, That

the aggregate amount transferred into or out of each appropriation during the fiscal year shall not exceed 5% of the amount specifically appropriated for that purpose.

Section 4. Payment to Temple University of the appropriations herein provided shall be made monthly during the fiscal year.

Such monthly payments shall be made in accordance with the provisions of sections 2 and 3, on the basis of estimated costs and full-time students enrolled in the Doctor of Medicine program. The estimate of costs shall be submitted by Temple University to the Secretary of Education, the General Assembly and to the State Treasurer not later than 30 days prior to the date on which such payment is to be made.

Section 5. Temple University shall apply the moneys appropriated by this act only for such purposes as are permitted in this act and shall at all times maintain proper records showing the application of such moneys. Not later than 120 days after the close of the fiscal year to which this act relates, Temple University shall file with the Secretary of Education, the General Assembly and with the Auditor General of the Commonwealth a statement setting forth the amounts and purposes of all expenditures made from moneys appropriated by this act and other university accounts during said fiscal year the number of full-time students enrolled in the Doctor of Medicine program and costs, as provided in section 2, used as a basis for receipt of any appropriation during said fiscal year. Such statement of expenditures, and number of full-time students enrolled in the Doctor of Medicine program and costs shall be reviewed by the Auditor General of the Commonwealth, and he shall have the right, in respect to the moneys appropriated by this act, to audit and disallow expenditures made for purposes not permitted by this act and to cause such sums to be recovered and paid by Temple University to the Treasurer of the Commonwealth. The Auditor General shall also make a determination of full-time students enrolled in the Doctor of Medicine program and costs and make certification as to their correctness. In respect to expenditures made by the university from moneys other than those appropriated by this act, the Auditor General shall have the right to review only and he shall file annually with the General Assembly such information concerning said expenditures as the General Assembly or any of its committees may require.

Section 6. A report shall be submitted to the Governor and the Appropriations and Education Committees of the Senate and House of Representatives and shall include data for all programs except the Doctor of Medicine program. Each such report, to be submitted prior to November 1, 1978, shall cover the 12-month period beginning September 1, 1977 and shall include for each term during the period:

(1) The following counts and distributions:

(i) The definitions and numbers of full-time faculty members, of part-time faculty members, of full-time students enrolled in graduate

courses, of full-time students enrolled in undergraduate courses, of part-time students enrolled in graduate courses, and of part-time students enrolled in undergraduate courses.

(ii) A distribution of part-time faculty members by the percentage of full-time employment.

(iii) Total numbers of undergraduate student credit hours, divided into lower division and upper division levels, and of graduate student credit hours divided into three levels—master's, first professional and doctoral.

(iv) Number of different courses scheduled by level of instruction, distributed by the number of sections scheduled in each course and the sections distributed by the number of students enrolled in each section.

(v) Number of terms scheduled and the dates thereof.

(2) A classification of faculty members or other professional employees by title including: professor, associate professor, assistant professor, instructor, lecturer, research associate, librarian, and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment: undergraduate courses only, graduate courses only, or both graduate and undergraduate courses; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time; and the following aggregates for each such subdivided classification:

(i) The number.

(ii) The sum of credits assigned to undergraduate courses and the sum of credits assigned to graduate courses taught, divided into lower division, upper division, master's, first professional and doctoral levels.

(iii) The sum of undergraduate student credit hours and the sum of graduate student credit hours generated; divided into lower division, upper division, master's, first professional and doctoral levels.

(iv) Total salary paid.

(v) Total salary paid from college or university funds.

(vi) Total salary paid from Federal funds.

(vii) Total salary paid from other funds.

(3) For each term of the period covered for each full-time faculty member identified by school, department and title:

(i) An analysis of the average hours per week spent in college or university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.

(ii) The total salary paid and the salary paid from college or university funds.

In addition to the above requirements relative to this appropriation, each report covering the 12-month period beginning September 1, 1977, shall include for all programs of the university:

(1) Minimum number of credits required for a baccalaureate degree and for a master's degree.

(2) Number of bachelor's degrees, master's degrees, first professional degrees, and doctoral degrees awarded in 1975, 1976, 1977 and estimated 1978.

The university shall report its revenues and expenditures and present its financial statements required under the provisions of this act in accordance with "Higher Education Finance Manual" (1975).

Section 7. The university shall upon admitting a first-year class, admit as many students in that class to the Doctor of Medicine and dental programs as can be accommodated by the facilities of the school.

Section 8. The university shall provide such information as may be necessary to carry out this act and in such form and manner as the Department of Education may prescribe. The department shall annually report to the General Assembly such data as will show the number of students in each class in the Doctor of Medicine and dental programs and the facilities available for them.

Section 9. The university shall report its revenues and expenditures and present its financial statements required under the provisions of this act in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in "Higher Education Finance Manual" United States Department of Health, Education and Welfare (1975) with the exceptions set forth in the "Commonwealth of Pennsylvania Budget Instructions for State Related Universities, Phase I, Fiscal Year 1977-1978." Credits granted for non-traditional programs such as CLEP, lifelong learning etc., including all related costs and revenues thereof shall be excluded from the function of "Instruction" and included under "Public Service."

Section 10. As a condition to receiving these appropriations, the university shall not establish or conduct or cooperate with any agency to establish or conduct any research or experiments which have the potential to interfere with thought processes of any human being without the informed consent of such individual. The General Assembly may withhold part or all of any appropriation if the university is found to be violating the provisions of this section. This section shall not apply to any contracts for research or experimentation which are in effect on the effective date of this act.

Section 11. Except where restricted by contract or by terms of an endowment, distinguished faculty members in writing, lecturing, audio-visual techniques or recognized on a National or regional level as an expert in a specific discipline at the university shall present at least three academic lectures or five academic classroom presentations per academic year.

Section 12. This act shall take effect July 1, 1977.

APPROVED—This 22nd day of December, 1977, except as to the following item in Section 1:

- (1) For educational and general expenses \$58,126,000

I approve this item in the sum of \$56,987,000. My approval has been withheld from the remainder of this appropriation because of insufficient revenues.

MILTON J. SHAPP

No. 1977-31A

AN ACT

HB 1259

Making an appropriation to The Medical College of Pennsylvania, East Falls, Philadelphia, Pennsylvania.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$1,870,000, or as much thereof as may be necessary, is hereby specifically appropriated to The Medical College of Pennsylvania located in East Falls, Philadelphia, Pennsylvania, for its fiscal period July 1, 1977 to June 30, 1978 for instruction in the Doctor of Medicine program. As a condition of receiving its appropriation, on or after January 1, 1978 the medical school shall, when accepting first-year students for the next term, set aside 10% of the total number of admissions for students who agree that upon the completion of their medical training, they shall engage in the practice of medicine for a period of four years in an area termed medically deprived by the Pennsylvania Department of Health.

Section 2. Payments to The Medical College of Pennsylvania, located at East Falls, Philadelphia, Pennsylvania, on account of the appropriation for instruction in the Doctor of Medicine program as provided in section 1 shall be made on the basis of full-time student enrollment at the rate of \$4,400 per student.

Section 3. The college, shall, upon admitting a first-year class, admit as many students in that class as can be accommodated by the facilities of the school.

Section 4. The college shall provide such information as may be necessary to carry out the provisions of this act and in such form and manner as the Department of Education may prescribe. The department shall annually report to the General Assembly such data as will show the number of students in each class and the facilities available for them.

Section 5. The Medical College of Pennsylvania shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual of 1975" without exception.

Section 6. This act shall take effect July 1, 1977.

APPROVED—This 22nd day of December, 1977, in the sum of \$1,795,000. I withhold my approval of the remaining \$75,000 because of insufficient revenues.

MILTON J. SHAPP

No. 1977-32A

AN ACT

HB 1262

Making an appropriation to the Trustees of the University of Pennsylvania.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated to the Trustees of the University of Pennsylvania for the fiscal year July 1, 1977 to June 30, 1978, for the purposes and in the amounts as shown:

(1) For instruction excluding Veterinary Medicine Programs and Doctor of Medicine	\$7,063,000
(2) For student aid	3,374,000
(3) For instruction in Veterinary Medicine Programs only	3,772,000
(4) For instruction - Doctor of Medicine only	2,882,000
(5) For dental clinics	600,000

Section 2. Payments to the University of Pennsylvania on account of the appropriations for all items provided in section 1, except Doctor of Medicine only, shall be made on the basis of net costs during the fiscal year. Payments for instruction, Doctor of Medicine only, shall be made on the basis of full-time student enrollment at the rate of \$4,400 per student. As a condition of receiving its appropriation, on or after January 1, 1978 the medical school shall, when accepting first year students for the next term, set aside 10% of the total number of admissions for students who agree that upon the completion of their medical training, they shall engage in the practice of medicine for a period of four years in an area termed medically deprived by the Pennsylvania Department of Health.

Section 3. The university shall provide such information and in such form and manner as the Department of Education may prescribe.

Section 4. The University of Pennsylvania shall reports its revenues and expenditures and present its financial statements as required under the provisions of this act in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual of 1975," without exception.

Section 5. As a condition to receiving these appropriations, the university shall not establish or conduct or cooperate with any agency to establish or conduct any research or experiments which have the potential to interfere with thought processes of any human being without the informed consent of such individual. The General Assembly may withhold part or all of any appropriation if the university is found to be violating the

provisions of this section. This section shall not apply to any contracts for research or experimentation which are in effect on the effective date of this act.

Section 6. Except where restricted by contract or by terms of an endowment, distinguished faculty members in writing, lecturing, audio-visual techniques or recognized on a National or regional level as an expert in a specific discipline at the university shall present at least three academic lectures or five academic classroom presentations per academic year.

Section 7. This act shall take effect July 1, 1977.

APPROVED—This 22nd day of December, 1977, except as to the following items in Section 1:

(3) For instruction in Veterinary Medicine Programs only \$3,772,000

I approve this item in the sum of \$2,572,000.

(5) For dental clinics 600,000

I approve this item in the sum of \$500,000.

My approval has been withheld from the balance of these two appropriations because of insufficient revenues.

MILTON J. SHAPP

No. 1977-33A

AN ACT

HB 1272

Making an appropriation to the Trustees of the Buhl Planetarium and Institute of Popular Science, Pittsburgh, Pennsylvania.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$100,000, or as much thereof as may be necessary, is hereby appropriated to the Trustees of the Buhl Planetarium and Institute of Popular Science, Pittsburgh, Pennsylvania, for the fiscal period July 1, 1977 to June 30, 1978, for the general operation of the planetarium and institute.

Section 2. This act shall take effect July 1, 1977.

APPROVED—This 22nd day of December, 1977, in the sum of \$50,000. I withhold my approval from the remaining \$50,000 because of insufficient revenues.

MILTON J. SHAPP

No. 1977-34A

AN ACT

HB 1274

Making appropriations to the Thomas Jefferson University of Philadelphia, Pennsylvania.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. (a) The sum of \$3,978,000, or as much thereof as may be necessary, is hereby specifically appropriated to the Thomas Jefferson University of Philadelphia, Pennsylvania, for the fiscal period July 1, 1977 to June 30, 1978, for instruction in the Doctor of Medicine program.

(b) The sum of \$1,500,000, or as much thereof as may be necessary, is hereby specifically appropriated to the Thomas Jefferson University of Philadelphia, Pennsylvania, for the fiscal period July 1, 1977 to June 30, 1978, for the general maintenance of the Thomas Jefferson University including the College of Allied Health Sciences.

(c) As a condition of receiving its appropriation, on or after January 1, 1978, the medical school shall, when accepting first-year students for the next term, set aside 10% of the total number of admissions for students who agree that upon the completion of their medical training, they shall engage in the practice of medicine for a period of four years in an area termed medically deprived by the Pennsylvania Department of Health.

Section 2. Payments to the Thomas Jefferson University of Philadelphia, Pennsylvania on account of the appropriation for instructions in the Doctor of Medicine program as provided in section 1(a) shall be made on the basis of full-time student enrollment at the rate of \$4,400 per student.

Section 3. Payments to the Thomas Jefferson University of Philadelphia, Pennsylvania on account of the appropriation provided in section 1(b) shall be made on the basis of cost during the fiscal period.

Section 4. The university shall, upon admitting a first-year class to the Doctor of Medicine program, admit as many students in that class as can be accommodated by the facilities of the university for that program.

Section 5. The university shall provide such information as may be necessary to carry out the provisions of this act and in such form and manner as the Department of Education may prescribe. The department shall annually report to the General Assembly such data as will show the number of students in each class in the Doctor of Medicine program and the facilities available for them.

Section 6. The Thomas Jefferson University of Philadelphia, Pennsylvania, shall report its revenues and expenditures and present its

financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual of 1975," without exception.

Section 7. This act shall take effect July 1, 1977.

APPROVED—This 22nd day of December, 1977, except as to the following items:

Section 1. (a) The sum of \$3,978,000, or as much thereof as may be necessary, is hereby specifically appropriated to the Thomas Jefferson University of Philadelphia, Pennsylvania, for the fiscal period July 1, 1977 to June 30, 1978, for instruction in the Doctor of Medicine program.

This item is approved in the sum of \$3,969,000.

(b) The sum of \$1,500,000, or as much thereof as may be necessary, is hereby specifically appropriated to the Thomas Jefferson University of Philadelphia, Pennsylvania, for the general maintenance of the Thomas Jefferson University including the College of Allied Health Sciences.

This item is approved in the sum of \$750,000.

The above items have been reduced due to insufficient revenues.

MILTON J. SHAPP

No. 1977-35A

AN ACT

HB 1275

Making an appropriation to the Franklin Institute of the State of Pennsylvania at Philadelphia, Pennsylvania.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$400,000, or as much thereof as may be necessary, is hereby specifically appropriated to the Franklin Institute of the State of Pennsylvania at Philadelphia, Pennsylvania, for the fiscal period July 1, 1977 to June 30, 1978, for the maintenance of the institute: Provided, however, That no part of this appropriation shall be used in support of the institute's research laboratories.

Section 2. This act shall take effect July 1, 1977.

APPROVED—This 22nd day of December, 1977, in the sum of \$200,000. I withhold my approval from the remaining \$200,000 because of insufficient revenues.

MILTON J. SHAPP

No. 1977-36A

AN ACT

HB 1276

Making appropriations to the Trustees of the Hahnemann Medical College and Hospital of Philadelphia, Pennsylvania.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. (a) The sum of \$3,172,000, or as much thereof as may be necessary, is hereby specifically appropriated to the Trustees of the Hahnemann Medical College of Philadelphia, Pennsylvania, for its fiscal period July 1, 1977 to June 30, 1978, for instruction in the Doctor of Medicine program.

(b) The sum of \$215,000, or as much thereof as may be necessary, is hereby specifically appropriated to the Trustees of the Hahnemann Medical College of Philadelphia, Pennsylvania for its fiscal period July 1, 1977 to June 30, 1978 for instruction in the Allied Health, Professions and Graduate School of the Hahnemann Medical College.

(c) As a condition of receiving its appropriation, on or after January 1, 1978, the medical school shall, when accepting first-year students for the next term, set aside 10% of the total number of admissions for students who agree that upon the completion of their medical training, they shall engage in the practice of medicine for a period of four years in an area termed medically deprived by the Pennsylvania Department of Health.

Section 2. Payments to the Hahnemann Medical College of Philadelphia, Pennsylvania, on account of the appropriation for instruction in the Doctor of Medicine program as provided in section 1(a) shall be made on the basis of full-time student enrollment at the rate of \$4,400 per student.

Section 3. The college shall, upon admitting a first-year class, admit as many students in that class as can be accommodated by the facilities of the school.

Section 4. The college shall provide such information as may be required to carry out the provisions of this act and in such form and manner as the Department of Education may prescribe. The department shall annually report to the General Assembly such data as will show the number of students in each class and the facilities available for them.

Section 5. The Hahnemann Medical College of Philadelphia, Pennsylvania, shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual of 1975," without exception.

Section 6. This act shall take effect July 1, 1977.

APPROVED—This 22nd day of December, 1977, except as to the following items:

Section 1. (a) The sum of \$3,172,000, or as much thereof as may be necessary, is hereby specifically appropriated to the Trustees of the Hahnemann Medical College of Philadelphia, Pennsylvania, for its fiscal period July 1, 1977 to June 30, 1978, for instruction in the Doctor of Medicine program.

This item is approved in the sum of \$3,057,000.

(b) The sum of \$215,000, or as much thereof as may be necessary, is hereby specifically appropriated to the Trustees of the Hahnemann Medical College of Philadelphia, Pennsylvania for its fiscal period July 1, 1977 to June 30, 1978 for instruction in the Allied Health, Professions and Graduate School of the Hahnemann Medical College.

This item is approved in the sum of \$105,000.

The above items have been reduced due to insufficient funds.

MILTON J. SHAPP

