## No. 1978-159

## A SUPPLEMENT

## HB 2586

To the act of September 28, 1978 (P.L., No.151), entitled "An act providing for the capital budget for the fiscal year 1978-1979," itemizing transportation assistance projects to be acquired or constructed by the Pennsylvania Transportation Assistance Authority together with their estimated financial cost; authorizing the incurring of debt without the approval of the electors for the purpose of financing the projects, stating the estimated useful life of the projects, and making an appropriation.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. Itemization and Authorization of Projects.—Additional capital projects in the category of transportation assistance projects with respect to which an interest is to be acquired in or constructed by the Pennsylvania Transportation Assistance Authority, its successors or assigns, and to be financed by the incurring of debt, are hereby itemized, together with their respective estimated financial costs and the total additional amount authorized for transportation assistance projects, as follows:

| A. Total Project Authorization                     | \$73,955,000 |
|--|--------------|
| B. Itemization of Projects:                        |              |
| (a) Mass Transit                                   | \$72,898,000 |
| I. Armstrong County - Mid-county Transit Authority |              |
| (1) Purchase of Buses and Equipment                | 29,000       |
| (Base Project Authorization \$25,000)              |              |
| II. Cambria County Transit Authority               |              |
| (1) Purchase of Buses and Equipment                | 251,000      |
| (Base Project Authorization \$218,000)             |              |
| (2) Capital Improvements and Renovation            | 72,000       |
| (Base Project Authorization \$63,000)              |              |
| III. Delaware River Port Authority                 |              |
| (1) Additional Funds for Project No. PT-68A,       |              |
| Modernization of Facilities - Locust Street        |              |
| Subway   | 412,000      |
| (Additional Base Project Authorization             |              |
| \$358,000)   |              |
| IV. Dubois, Falls Creek, Sandy Township Joint      |              |
| Transportation Authority                           |              |
| (1) Purchase of Buses and Equipment and Garage     |              |
| Renovation   | 62,000       |
| (Base Project Authorization \$53,000)              |              |
| V. Erie Metropolitan Transit Authority             |              |

|              | (1)        | Purchase of Buses and Equipment and Facility<br>Renovation            | 183,000    |
|--------------|------------|---|------------|
| VI.          | Cits       | of Harrisburg   |            |
| · 1.         | (1)        |   | 143,000    |
| VII.         | Co         | unty of Lackawanna Transit System                                     |            |
|              | (1)        | · · · · · · · · · · · · · · · · · · ·                                 |            |
|              | ` '        | Construction of Operating Facilities and                              |            |
|              |            | Purchase of Buses   | 146,000    |
|              |            | (Additional Base Project Authorization                                |            |
| <b>37111</b> |            | \$127,000)  |            |
|              |            | ancaster City and County Joint Transit                                |            |
| Aut          | hority     |   | 270 000    |
|              | (1)        |   | 379,000    |
|              |            | (Base Project Authorization and Land                                  |            |
|              | (2)        | Acquisition \$334,000)  | 15.000     |
|              | (2)        | Purchase of Buses and Equipment (Base Project Authorization \$13,000) | 15,000     |
|              | (2)        | ` '   | 21.000     |
|              | (3)        | (Base Project Authorization \$18,000)                                 | 21,000     |
|              | (4)        |   | 143,000    |
|              | (4)        | (Base Project Authorization \$124,000)                                | 143,000    |
| IX.          | T          | terne County Transportation Authority                                 |            |
| IA.          | (1)        | Renovation of Maintenance/Administrative                              |            |
|              | (1)        | Facilities and Purchase of Miscellaneous                              |            |
|              |            | Items.  | 20,000     |
|              |            | (Base Project Authorization \$17,000)                                 | 20,000     |
|              | (2)        | Purchase of Buses, Service Vehicles and                               |            |
|              | (2)        | Equipment   | 163,000    |
|              |            | (Base Project Authorization \$142,000)                                | 105,000    |
| X.           | Rore       | ough of Middletown  |            |
| Λ.           | (1)        |   | 20,000     |
|              | (1)        | (Base Project Authorization \$17,000)                                 | 20,000     |
| XI.          | Nev        | v Castle Transit Authority  |            |
| 111,         |            | Expansion of Project No. PT-80, Purchase of                           |            |
|              | (-)        | Buses, Transit Shelters and Fare Boxes                                | 5,000      |
|              |            | (Additional Base Project Authorization                                | -,         |
|              |            | \$4,000)  |            |
| XII.         | Ar         | ea Transportation Authority of North Central                          |            |
| Pen          | nsylv      | ania  |            |
|              | (1)        | Purchase of Vans, Buses and Equipment                                 | 141,000    |
|              |            | (Base Project Authorization \$123,000)                                |            |
| XIII         | . <b>C</b> | ity of Philadelphia   |            |
|              | (1)        | <u> </u>  |            |
|              |            | Modifications Broad St. Subway  | 18,227,000 |
|              |            | (Base Project Authorization \$15,850,000)                             |            |

| (2)      | Frankford Elevated Reconstruction - Stage 1.                                       | 1,265,000        |
|----------|--|------------------|
|          | (Base Project Authorization \$1,100,000)   |                  |
| (3)      | Closed Circuit Television Surveillance System                                      |                  |
|          | - Rapid Transit Stations   | 1,917,000        |
|          | (Base Project Authorization \$1,667,000)   |                  |
| (4)      | Frankford Avenue Trackless Trolley Service   |                  |
|          | Upgrading  | 357,000          |
|          | (Base Project Authorization \$310,000)   |                  |
| (5)      | Renovations: Broad Street Subway, Columbia   |                  |
|          | Avenue Station   | 613,000          |
|          | (Base Project Authorization \$533,000)   |                  |
| (6)      | Additional Funds for Project CA-5 Center City                                      |                  |
|          | Commuter Rail Connection   | 6,866,000        |
|          | (Base Project Authorization \$5,970,000)   |                  |
| (7)      | Eighth Street Concourse Improvement  | 568,000          |
|          | (Base Project Authorization \$494,000)   |                  |
| (8)      | Market-Frankford Line Car: Air Conditioning  |                  |
|          | of Cars  | 1,266,000        |
|          | (Base Project Authorization \$1,101,000)   |                  |
|          | ities of Sharon and Farrell  |                  |
| (1)      |  | 45,000           |
|          | (Base Project Authorization \$39,000)  |                  |
|          | rt Authority of Allegheny County   | #1 <b>##</b> 000 |
| (1)      | Repair and Replace Collier Garage Roof   | \$177,000        |
| (2)      | (Base Project Authorization \$154,000)   | 100 000          |
| (2)      | Monongahela Incline Rehabilitation   | 138,000          |
| (2)      | (Base Project Authorization \$120,000)   | 2 246 022        |
| (3)      | Bus Replacement Program  | 3,046,000        |
| (4)      | (Base Project Authorization \$2,649,000)   |                  |
| (4)      | Phase VI Rehabilitation of South Hills Trolley                                     | 000 000          |
|          | System   | 900,000          |
| (5)      | (Base Project Authorization \$783,000)   |                  |
| (5)      | Reconstruction of Existing South Hills Trolley                                     | ( 405 000        |
|          | System - Part Stage 1-B  | 6,405,000        |
| (6)      | (Base Project Authorization \$5,444,000)   |                  |
| (6)      | Completion of East Bus Way Construction  | 9 544 000        |
|          | Project  | 8,544,000        |
| (7)      | (Base Project Authorization \$7,429,000)  Phase VI Reconstruction and Expansion of |                  |
| (7)      |  | 590,000          |
|          | Fixed Facilities   | 390,000          |
| (8)      | Phase VI Purchase of Maintenance Vehicles.   | 268,000          |
| (0)      | (Base Project Authorization \$233,000)   | 200,000          |
| XVI. S   | outheastern Pennsylvania Transportation  |                  |
| Authorit |  |                  |
|          | Light Rail Vehicles and Shop   | 6,555,000        |
| (*)      | (Base Project Authorization \$5,700,000)   | -,,,-            |

|      | (2)  | Market-Frankford Line Car Overhaul (Base Project Authorization \$1,710,000)   | 1,967,000   |
|------|------|---|-------------|
|      |      | (3) Purchase of 95 New Buses  | 1,955,000   |
|      | (4)  | Street Car Overhaul Phase 1   | 1,380,000   |
|      | (5)  | TOFM-IIA - Facilities Renewals - Additional                                   |             |
|      | ` '  | Funds PT 114  | 1,955,000   |
|      |      | (Base Project Authorization \$1,700,000)                                      |             |
|      | (6)  | CTD Track Renewal - Phase 2   | 2,335,000   |
|      |      | (Base Project Authorization \$2,030,000)                                      |             |
|      | (7)  | Bus Radio Communication System - Ad-  |             |
|      |      | ditional Funds PT 92  | 132,000     |
|      |      | (Base Project Authorization \$115,000)  |             |
|      | (8)  | Depot Modifications - New Trolley Buses                                       | 414,000     |
|      |      | (Base Project Authorization \$360,000)  |             |
|      | (9)  | Darby Terminal Improvements   | 25,000      |
|      | (10) | (Base Project Authorization \$22,000)   |             |
|      | (10) | Grade Crossing Improvements - Delaware  | 410.000     |
|      |      | County Authorization \$264,000)   | 419,000     |
|      | (11) | (Base Project Authorization \$364,000) Bus Shelter Program - Delaware County  | 23,000      |
|      | (11) | (Base Project Authorization \$20,000)   | 23,000      |
|      | (12) | Track Improvement Program - Phase I   | 2,111,000   |
|      | (12) | (Base Project Authorization \$1,836,000)                                      | 2,111,000   |
|      | (13) | Newtown Line Electrification I  | 230,000     |
|      | ()   | (Base Project Authorization \$200,000)  |             |
| (b)  | Rura | al and Intercity Rail Service   | \$1,057,000 |
|      |      | s and Cumberland Counties   |             |
|      | (1)  | Acquisition of Rail Line, USRA No. 912, Mile                                  |             |
|      |      | Posts 7.8 - 31.2  | 54,000      |
|      |      | (Base Project Authorization \$47,000)   |             |
| II.  | Adar | ns and York Counties  |             |
|      | (1)  |   |             |
|      |      | Posts 33.0 - 41.0   | 18,000      |
|      |      | (Base Project Authorization \$16,000)   |             |
| III. | Berl | cs County   |             |
|      | (1)  | Acquisition of Rail Line, USRA No. 910, Mile                                  | 10.000      |
|      |      | Posts 0.2 - 4.3   | 10,000      |
|      | (2)  | (Base Project Authorization \$9,000) Acquisition of Rail Line, USRA No. 197b, |             |
|      | (2)  | Mile Posts 61.1 - 76.9  | 37,000      |
|      |      | (Base Project Authorization \$32,000)   | 37,000      |
| IV.  | Berl | as County Industrial Development Authority                                    |             |
|      | (1)  | Acquisition of Rail Line and Station Reading                                  | .'          |
|      | (*)  | Main Line - Reading to Klapperthal including                                  | چ.          |
|      |      |   |             |

| Reading Rail Yard and Birdsboro Station,<br>Mile Posts 56.0 - 61.4 | 106,000 |
|--|---------|
| (Base Project Authorization \$92,000)                              |         |
| V. Bradford County   |         |
| (1) Acquisition of Rail Line, USRA No. 1004,                       |         |
| Mile Posts 249.0 - 253.2   | 10,000  |
| (Base Project Authorization \$9,000)                               |         |
| VI. Carbon and Schuylkill Counties                                 |         |
| (1) Acquisition of Rail Line, USRA No. 1009,                       |         |
| Mile Posts 0.0 - 16.7  | 39,000  |
| (Base Project Authorization \$34,000)                              |         |
| VII. Chester County  |         |
| (1) Acquisition of Rail Line, USRA No. 177, Mile                   |         |
| Posts 0.0 - 3.5  | 8,000   |
| (Base Project Authorization \$7,000)                               |         |
| (2) Acquisition of Rail Line, USRA Nos. 907 and                    |         |
| 939, Mile Posts 12.7 - 30.3  | 40,000  |
| (Base Project Authorization \$35,000)                              |         |
| VIII. Cumberland County  |         |
| (1) Acquisition of Rail Line, USRA No. 203, Mile                   |         |
| Posts 9.5 - 16.4   | 17,000  |
| (Base Project Authorization \$15,000)                              | ŕ       |
| IX. Dauphin County   |         |
| (1) Acquisition of Rail Line, USRA No.184, Mile                    |         |
| Posts 0.0 - 9.9  | 23,000  |
| (Base Project Authorization \$20,000)                              | ,       |
| X. Franklin County   |         |
| (1) Acquisition of Rail Line, USRA No. 206, Mile                   |         |
| Posts 59.1 - 72.7  | 31,000  |
| (Base Project Authorization \$27,000)                              | ,       |
| XI. Jefferson County   |         |
| (1) Acquisition of Rail Line, USRA No. 651, Mile                   |         |
| Posts 22.8 - 27.1  | 10,000  |
| (Base Project Authorization \$9,000)                               | ,       |
| XII. Lebanon and Schuylkill Counties                               |         |
| (1) Acquisition of Rail Line, USRA No. 915, Mile                   |         |
| Posts 0.0 - 9.0  | 21,000  |
| (Base Project Authorization \$18,000)                              | ,       |
| XIII. Lehigh and Montgomery Counties                               |         |
| (1) Acquisition of Rail Line, USRA No. 906, Mile                   |         |
| Posts 22.6 - 38.6  | 37,000  |
| (Base Project Authorization \$32,000)                              | ,       |
| XIV. Lehigh Valley Industrial Development Authority                |         |
| (1) Acquisition of Rail Line, Bethlehem Branch -                   |         |
| Hilltop to Bethlehem Mile Posts 43.0 - 56.6.                       | 96,000  |
| (Base Project Authorization \$83,000)                              | , -     |

| WV I was and Calumbia Counting                    |               |
|---|---------------|
| XV. Luzerne and Columbia Counties                 |               |
| (1) Acquisition of Rail Line, USRA No. 1228,      | 10 000        |
| Mile Posts 170.0 - 177.0                          | 18,000        |
| (Base Project Authorization \$16,000)             |               |
| XVI. Mercer and Lawrence Counties                 |               |
| (1) Acquisition of Rail Line, USRA No. 1256,      |               |
| Mile Posts 5.0 - 11.4                             | 15,000        |
| (Base Project Authorization \$13,000)             |               |
| XVII. Montgomery County                           |               |
| (1) Acquisition of Rail Line, USRA No. 906A,      |               |
| Mile Posts 1.5 - 5.9                              | 10,000        |
| (Base Project Authorization \$9,000)              |               |
| XVIII. Montgomery and Berks Counties              |               |
| (1) Acquisition of Rail Line, USRA No. 909, Mile  |               |
| Posts 0.0 - 8.4                                   | 21,000        |
| (Base Project Authorization \$18,000)             |               |
| XIX. Pike and Wayne Counties                      |               |
| (1) Acquisition of Rail Line, USRA No. 1238,      |               |
| Mile Posts 110.0 - 135.0                          | 58,000        |
| (Base Project Authorization \$50,000)             | •             |
| XX. Schuylkill County                             |               |
| (1) Acquisition of Rail Line, USRA No. 921, Mile  |               |
| Posts 0.0 - 2.9 and 8.7 - 9.6                     | 12,000        |
| (Base Project Authorization \$10,000)             | •             |
| (2) Acquisition of Rail Line, USRA No. 923, Mile  |               |
| Posts 103.6 - 124.0                               | 47,000        |
| (Base Project Authorization \$41,000)             | ,             |
| (3) Acquisition of Rail Line, USRA No. 925, Mile  |               |
| Posts 23.0 - 29.6                                 | 15,000        |
| (Base Project Authorization \$13,000)             | ,             |
| (4) Acquisition of Rail Line, USRA No. 1007,      |               |
| Mile Posts 157.5 - 162.7                          | 24,000        |
| (Base Project Authorization \$21,000)             | ,,,,,         |
| XXI. Schuylkill and Carbon Counties               |               |
| (1) Acquisition of Rail Line, USRA Nos. 948 and   |               |
| 1030  | 30,000        |
| (Base Project Authorization \$26,000)             | 20,000        |
| XXII. Schuylkill County Industrial Development    |               |
| Authority   |               |
| (1) Acquisition of Rail Line, Reading Main Line - |               |
| Reading to Pottsville, Mile Posts 61.4 - 93.6.    | 96,000        |
| (Base Project Authorization \$83,000)             | , ,,,,,,,,    |
| XXIII. Susquehanna and Wyoming Counties           |               |
| (1) Acquisition of Rail Line, USRA No. 1005,      |               |
| Mile Posts 207.2 - 234.2                          | 62,000        |
| (Base Project Authorization \$54,000)             | <b>52,000</b> |
| (2000 - 10] out 11000 interior was 1,000)         |               |

| (2) Acquisition of Rail Line, USRA No. 1229,     | 12 000 |
|--|--------|
| Mile Posts 152.1 - 157.8                         | 13,000 |
| (Base Project Authorization \$11,000)            |        |
| XXIV. Warren and McKean Counties                 |        |
| (1) Rehabilitation of Rail Line, USRA No. 252,   |        |
| Mile Posts 66.5 - 92.5                           | 58,000 |
| (Base Project Authorization \$50,000)            |        |
| XXV. Westmoreland County                         |        |
| (1) Acquisition of Rail Line, USRA No. 331, Mile |        |
| Posts 0.0 - 8.8                                  | 21,000 |
| (Base Project Authorization \$18,000)            |        |

Section 2. Allocation of Funds.—Whenever as determined by the Pennsylvania Transportation Assistance Authority, the full estimated financial costs of any of the transportation assistance projects itemized herein is not necessary for the proper design, acquisition of an interest in or construction of such project, the excess funds no longer required may be allocated by the Pennsylvania Transportation Assistance Authority to increase the estimated cost of any one or more of the transportation assistance projects specifically itemized in a capital budget.

Section 3. Debt Authorization.—The Governor, Auditor General and State Treasurer are hereby authorized and directed to borrow, from time to time, in addition to any authorization heretofore or hereafter enacted, on the credit of the Commonwealth, subject to the limitations provided in the current capital budget, money not exceeding in the aggregate the sum of \$73,955,000 as may be found necessary to carry out the acquisition and construction of the transportation assistance projects specifically itemized in a capital budget.

Section 4. Issue of Bonds.—The indebtedness herein authorized shall be incurred from time to time and shall be evidenced by one or more series of general obligation bonds of the Commonwealth in such aggregate principal amount for each series as the Governor, Auditor General and State Treasurer shall determine, but the latest stated maturity date shall not exceed 30 years from the date of the bond first issued for each such series.

Section 5. Estimated Useful Life of Projects.—The General Assembly states that the estimated useful life of transportation assistance projects heretofore itemized in the capital budget for fiscal years 1978-1979 is not less than 30 years from the date of completion or acquisition of rights-of-way, track, roadbeds, tunnels, electrification systems, structures, airport improvements, buildings, stations, lands and interests therein and the like; is not less than 15 years from the date of acquisition of rolling stock; and is not less than 12 years from the date of acquisition of passenger buses. The term of the debt authorized to be incurred hereunder shall not exceed 30 years from the date of the first acquisition or completion.

Section 6. Appropriation.—The net proceeds of the sale of the obligations herein authorized are hereby appropriated from the Capital Facilities Fund to the Pennsylvania Transportation Assistance Authority

in the maximum amount of \$73,955,000 to be used by it exclusively to defray the financial costs of transportation assistance projects specifically itemized in a capital budget. After reserving or paying the expenses of the sale of the obligation, the State Treasurer shall pay out to the Pennsylvania Transportation Assistance Authority the moneys as required and certified by it to be legally due and payable.

Section 7. Federal Funds.—In addition to those funds appropriated in section 6, all moneys received from the Federal Government for the construction of the public improvement projects specifically itemized herein are also hereby appropriated for those projects.

Section 8. Effective Date.—This act shall take effect July 1, 1978, or if enacted subsequent to that date, immediately.

APPROVED—The 28th day of September, 1978, except as to the following items:

Section 6. Appropriation.—The net proceeds of the sale of the obligations herein authorized are hereby appropriated from the Capital Facilities Fund to the Pennsylvania Transportation Assistance Authority in the maximum amount of \$73,955,000 to be used by it exclusively to defray the financial costs of transportation assistance projects specifically itemized in a capital budget. After reserving or paying the expenses of the sale of the obligation, the State Treasurer shall pay out to the Pennsylvania Transportation Assistance Authority the moneys as required and certified by it to be legally due and payable.

I approve this item in the amount of \$70,934,000. I withhold my approval from the remainder of said appropriation and debt authorization because the following projects will be reduced or eliminated:

(a) Mass Transit ..... \$72,898,000

XIII. City of Philadelphia

\* \* \*

This item is to be deleted completely. I have been informed by the Department of Transportation that this project is a Topics-type project, related to traffic flow and control, and therefore should not be contained in a mass transit capital budget. It is more properly a highway project.

I approve this item in the amount of \$175,000 (Base Project Authorization \$152,000)

This project is being reduced to make it consistent with programmed Stage I costs, as approved by the State Transportation Commission.

| XVI. Southeastern Pennsylvania Transportation Authority. |              |
|--|--------------|
| (1) Light Rail Vehicles and Shop                         | 6,555,000    |
| (Base Project Authorization \$5,700,000)                 | -,,          |
| ***  |              |
| I approve this item in the amount of \$4,786,000.        |              |
| (Base Project Authorization \$4,162,000)                 |              |
| This project is being reduced to the amount approved     | by the State |
| Transportation Commission.                               |              |
| (13) Newtown Line Electrification I                      | 230,000      |
| (Base Project Authorization \$200,000)                   |              |
| I approve this project in the amount of \$123,000.       |              |
| (Base Project Authorization \$107,000)                   |              |
| This project is being reduced to the amount approved     | by the State |
| Transportation Commission.                               |              |

MILTON J. SHAPP