

No. 1978-1A

AN ACT

SB 699

Making an appropriation to the Department of General Services out of various funds for payment of rental charges to the General State Authority.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The following sums of money are hereby appropriated out of the funds indicated to the Department of General Services for the fiscal period July 1, 1977 to June 30, 1978 for payment of rental charges to the General State Authority as provided in "The Administrative Code of 1929":

Out of the Fish Fund	\$75,000
Out of the Boating Fund	2,000

Section 2. This act shall take effect July 1, 1977

APPROVED—The 3rd day of March, A. D. 1978.

MILTON J. SHAPP ◦

No. 1978-2A

AN ACT

SB 700

Making appropriations to the Treasury Department out of various funds to pay replacement checks issued in lieu of outstanding checks when presented and to adjust errors.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The following sums are hereby appropriated out of the funds indicated to the Treasury Department for the fiscal period July 1, 1977 to June 30, 1978, for the payment of replacement checks issued by that department:

Out of the Game Fund	\$ 2,000
Out of the Fish Fund	1,000
Out of the Milk Marketing Fund	1,000
Out of the State Farm Products Show Fund	1,000
Out of the State Harness Racing Fund	1,000
Out of the Liquor License Fund	2,000
Out of the Fire Insurance Tax Fund	2,000
Out of the State Employees' Retirement Fund	20,000
Out of the Public School Employee's Retirement Fund	40,000
Out of the State Horse Racing Fund	1,000
Out of the Manufacturing Fund	2,000
Out of the State Workmen's Insurance Fund	3,000
Out of the State Stores Fund	1,000
Out of the State Lottery Fund	10,000
Out of the Vietnam Veterans' Compensation Fund	30,000
Out of the Industrial Development Fund	20,000
Out of the Nonpublic Elementary and Secondary Education Fund	1,000
Out of the Highway Beautification Fund	1,000
Out of the Banking Department Fund	1,000
Out of the Historical Preservation Fund	1,000
Out of the Boating Fund	1,000
Out of the Municipal Employees' Retirement Fund	1,000
Out of the Higher Education Assistance Fund	5,000
Out of the Coal Lands Improvement Fund	1,000
Out of the Employment Fund for the Blind	1,000
Out of the Land and Water Development Fund	2,000
Out of the Pennsylvania Fair Fund	1,000
Out of the Purchasing Fund	1,000
Out of the State Insurance Fund	1,000

Out of the Coal and Clay Mine Subsidence Insurance Fund	1,000
Out of the Project 70 Land Acquisition Fund	3,000
Section 2. This act shall take effect July 1, 1977.	

APPROVED—The 3rd day of March, A. D. 1978.

MILTON J. SHAPP

No. 1978-3A

AN ACT

SB 597

Amending the act of July 7, 1977 (P.L.403, No.7A), entitled "A supplement to the act of August 20, 1977 (P.L.411, No.11A), entitled 'An act to provide for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal period July 1, 1977 to June 30, 1978, and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1977,' itemizing appropriations required from the Motor License Fund for the proper operation of the several departments of the Commonwealth authorized to spend Motor License Fund moneys," increasing certain appropriations.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. As much of section 2, act of July 7, 1977 (P.L.403, No.7A), known as the "Motor License Fund Supplement to the General Appropriation Act of 1977," as relates to the appropriation for maintenance of roads, the restricted revenue appropriation for aviation operations, the appropriation for payments to municipalities for municipal maintenance and construction cost of roads in the Department of Transportation, and the appropriation to the Pennsylvania State Police, the appropriation for maintenance of roads vetoed in part, is amended to read:

Section 2. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the Motor License Fund to the hereinafter named agencies of the Commonwealth for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal period beginning July 1, 1977 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1977.

To the Department of Transportation

* * *

For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels, and structures, including the operation of the county maintenance district facilities. [264,906,000]
275,206,000

It is the intent of the General Assembly that the added amount and any other funds not immediately required for ordinary maintenance or construction be used to make all

necessary repairs or rehabilitation of road damages caused by the severe winter of 1977-78.

For payment from the restricted revenue account for aviation fuel taxes and airport operations revenue, for aviation operations including the operation and maintenance of State-owned aircraft, payment of general expenses, supplies, printing and equipment; for the development and maintenance of State airports and the maintenance and repair of landing fields, intermediate landing fields, landing field equipment, beacon sites, other navigation facilities, and the encouragement and development of civil aeronautics

[3,958,000]
4,407,000

For payments to municipalities to assist in maintenance and construction costs of roads in accordance with the act of June 1, 1956 (P.L.1944, No.655), relative to the allocation of highway funds

[87,275,000]
88,570,000

To the Pennsylvania State Police

For transfer to the General Fund to finance the traffic control and the traffic safety facilities program of the Pennsylvania State Police

[88,493,000]
3,641,000

Section 2. This act shall take effect immediately.

APPROVED—The 17th day of March, A. D. 1978.

MILTON J. SHAPP

No. 1978-4A

AN ACT

HB 1269

Making an appropriation to the Philadelphia Musical Academy, Philadelphia, Pennsylvania, for maintenance and general operation.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$75,000, or as much thereof as may be necessary, is hereby appropriated to the Philadelphia Musical Academy, Philadelphia, Pennsylvania, for the fiscal year July 1, 1977 to June 30, 1978, for maintenance and general operation of the academy.

Section 2. The academy shall present its financial statements and report in accordance with generally accepted accounting procedures as presented in the "Higher Education Finance Manual of 1975," without exception.

Section 3. This act shall take effect July 1, 1977.

APPROVED—The 17th day of March, A. D. 1978.

MILTON J. SHAPP

No. 1978-5A

AN ACT

HB 1278

Making an appropriation to the Philadelphia College of Art, Philadelphia, Pennsylvania.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$352,000, or as much thereof as may be necessary, is hereby specifically appropriated to the Philadelphia College of Art, Philadelphia, Pennsylvania, for its fiscal period July 1, 1977 to June 30, 1978, for instruction and student aid.

Section 2. Payments to the Philadelphia College of Art, Philadelphia, Pennsylvania on account of the appropriation provided in section 1 shall be made on the basis of costs during the fiscal period.

Section 3. The college shall provide such information and in such form and manner as the Department of Education may prescribe.

Section 4. The Philadelphia College of Art, Philadelphia, Pennsylvania shall report its revenues and expenditures and present its financial statement in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual of 1975," without exception.

Section 5. This act shall take effect July 1, 1977.

APPROVED—The 17th day of March, A. D. 1978.

MILTON J. SHAPP

No. 1978-6A

A SUPPLEMENT

SB 693

To the act of August 20, 1977 (P.L.411, No.11A), entitled "An act to provide for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal period July 1, 1977 to June 30, 1978, and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1977," itemizing appropriations required from the Federal Revenue Sharing Trust Fund for the proper operations of the several departments of the Commonwealth authorized to spend Federal Revenue Sharing Trust Fund moneys.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. This supplement shall be known and may be cited as the "Federal Revenue Sharing Trust Fund Supplement to the General Appropriation Act of 1977."

Section 2. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal Revenue Sharing Trust Fund for the fiscal period July 1, 1977 to June 30, 1978 to finance programs in the several hereinafter named agencies:

I. EXECUTIVE DEPARTMENT

To the Department of Education

Payments to school districts and intermediate units on account of pupil transportation, including nonpublic and hazardous pupil transportation	\$20,687,000
For payment to school districts and intermediate units on account of education of exceptional children in public schools	53,600,000
For approved private schools	2,500,000
For public school building authority for the salaries, wages and expenses incurred in the proper administration of the authority	1,000,000

To the Department of Environmental Resources

For payments to municipalities and municipality authorities which have expended money to acquire and construct sewage treatment plants in accordance with the clean streams program and for the repair, improvement or additions of certain sewage treatment plants	12,250,000
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To the Department of Health

For grants to county departments of health and to municipalities for environmental health under the act of

August 24, 1951 (P.L.1304, No.315), known as the "Local Health Administration Law"	3,421,000
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To the State Treasurer

For salaries, wages and all necessary expenses for the proper administration of the Treasury Department	600,000
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II. JUDICIAL DEPARTMENT

Miscellaneous

For the payment to the counties in reimbursement of the direct costs incurred by the counties in the administration and operation of all courts and for offices of justices and judges of the Supreme, Superior and Commonwealth Courts in the county of their residence. Costs incurred by the counties in the administration and operation of all courts means costs as reported to the Department of Community Affairs in the county's annual financial report forms under the heading (a) "Judicial," but confined to the subheading: (160) courts, excluding capital outlay. If a city coterminous with a county does not report on the Department of Community Affairs' form, its figures from the same subheading, set forth in the department forms, shall be used: Provided, That such payments shall be made to the county treasurer and in cities of the first class coterminous with counties of the first class to the city treasurer: And, provided further, That in the event the amount herein appropriated is not sufficient to reimburse all such costs, payments shall be made to the counties in the proportion which the costs of each county bears to the total costs of all counties during the most recently completed fiscal year: And provided further, That in making allocations and payments hereunder, the Court Administrator of Pennsylvania shall, except for county offices of justices and judges of the Supreme, Superior and Commonwealth Courts, exclude all costs which are not properly reportable under the heading herein-

above specified	24,000,000
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Section 3. All Federal Revenue Sharing Trust Fund moneys expended by the several State agencies named herein, or by any political subdivision, organization or other agency receiving such moneys from the State agencies named herein shall be spent only in accordance with rules and regulations regarding the expenditure of funds made available under Public Law 92-512, entitled State and Local Fiscal Assistance Act of 1972.

Section 4. This act shall take effect July 1, 1977.

APPROVED—This 4th day of April 1978, except as to the following items:

To the Department of Health

For grants to county departments of health and to municipalities for environmental health under the act of August 24, 1951 (P.L.1304, No.315), known as the "Local Health Administration Law"

3,421,000

II. JUDICIAL DEPARTMENT

Miscellaneous

For the payment to the counties in reimbursement of the direct costs incurred by the counties in the administration and operation of all courts and for offices of justices and judges of the Supreme, Superior and Commonwealth Courts in the county of their residence. Costs incurred by the counties in the administration and operation of all courts means costs as reported to the Department of Community Affairs in the county's annual financial report forms under the heading (a) "Judicial," but confined to the subheading: (160) courts, excluding capital outlay. If a city coterminous with a county does not report on the Department of Community Affairs' form, its figures from the same subheading, set forth in the department forms, shall be used: Provided, That such payments shall be made to the county treasurer and in cities of the first class coterminous with counties of the first class to the city treasurer: And, provided further, That in the event the amount herein appropriated is not sufficient to reimburse all such costs, payments shall be made to the counties in the proportion which the costs of each county bears to the total costs of all counties during the most recently completed fiscal year: And provided further, That in making allocations and payments hereunder, the Court Administrator of Pennsylvania shall, except for county offices of justices and judges of the Supreme, Superior and Commonwealth Courts, exclude all costs which are not properly reportable under the heading hereinabove specified

24,000,000

These items are not approved. The taxes enacted by the General Assembly in December, 1977 were insufficient to meet all program needs of the Commonwealth. Serious underfunding of various programs has resulted; including (among others) Cash Assistance Payments which is short \$40 million of the amount needed to make payments to eligible recipients to June 30, 1978.

In my Budget Message of February 7, 1978, I pointed out the financial difficulties facing the Commonwealth. I said in that message: "One year ago I proposed a General Fund tax increase of approximately \$300,000,000. If this had been enacted by the General Assembly it would

have provided the solid fiscal base upon which the needs of the Commonwealth could have been funded. Instead of enacting the 1 percent increase in the Sales Tax, the Legislature, 10 months later, enacted a temporary increase in personal income and corporate income taxes of \$202,000,000. The General Assembly also passed new appropriations totaling over \$200,000,000. Among these were \$100,000,000 for school subsidy revisions, \$30,000,000 for Philadelphia school subsidies, \$24,000,000 for county court reimbursements and \$12,000,000 for Johnstown Flood aid. The effect of the legislative action of 1977 was to seriously underfund ongoing Commonwealth programs.

"The most immediate and obvious reflections of underfunding are deficiencies in cash assistance, medical assistance, and county administration. These three items total \$90,000,000 of needs for the current fiscal year which are not appropriated. To cover these needs I am recommending that \$24,000,000 of Revenue Sharing Funds previously earmarked for county court costs be used to pay public assistance benefits, that additional General Fund lapses be used to cover salaries and expenses of our county public assistance offices, and that reimbursement claims for medical assistance benefits be paid from next year's appropriation. Otherwise it will be necessary to discontinue benefits to the poor, elderly and handicapped by June 1."

There are only two ways to resolve the funding needs of the Commonwealth: (1) provide the revenues necessary to continue existing programs, or (2) reduce ongoing programs to fit within existing revenues. The General Assembly did not follow the first choice so I am constitutionally bound to follow the second alternative in order to insure a balanced budget.

In addition to my constitutional duty to guarantee a balanced budget, I have a moral obligation to insure that cash assistance payments can be made to the approximately 800,000 needy Pennsylvanians who depend on cash assistance payments from the Commonwealth. With inflation and unemployment rising it is unrealistic to assume that the needs of those on public assistance will lessen between now and June 30th.

In the situation in which we find ourselves, it would be highly irresponsible to fund county court costs at the expense of the Commonwealth's most needy citizens.

The amounts disapproved today will provide the bulk of the funds needed to appropriate the requirement for cash assistance payments through the end of the fiscal year. In the absence of these deficiencies, we would be forced to terminate assistance checks the week of June 5th thereby leaving the 800,000 needy persons without any financial support for the balance of the month of June.

It would be unconscionable to allow this to happen. Therefore I am not approving these programs.

MILTON J. SHAPP

We certify that this bill, Senate Bill No. 693, Printer's No. 1556, having passed both Houses, item-vetoed by the Governor, official notification of which was returned to the Senate where the Senate reconsidered and passed the bill on April 17, 1978 by a two-thirds majority of the members elected to the Senate, the objections of the Governor to the contrary notwithstanding. Upon notification by the Senate as to their action, the House of Representatives reconsidered and passed the bill on June 13, 1978 by a two-thirds majority of the members elected to the House of Representatives, the objections of the Governor to the contrary notwithstanding.

Given under our hand and seal this fourteenth day of June, one thousand nine hundred and seventy-eight.

MARTIN L. MURRAY
President pro tempore, Senate

K. LEROY IRVIS
Speaker, House of Representatives

MARK GRUELL, JR.
Secretary of the Senate

VINCENT F. SCARCELLI
Chief Clerk, House of Representatives

No. 1978-7A

AN ACT

SB 1279

Amending the act of August 20, 1977 (P.L.411, No.11A), entitled "An act to provide for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal period July 1, 1977 to June 30, 1978, and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1977," changing the appropriation to the Auditor General and the Department of State for administrative expenses and to the Elizabethtown Hospital for Children and Youth and certain appropriations to the Senate and House of Representatives.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. As much of section 2 as relates to the appropriation to the Department of the Auditor General for administrative expenses, the Department of Health for the Elizabethtown Hospital for Children and Youth, the Department of State for administrative expenses and the appropriations to the Senate for per diem and session employees, for salaried employees, for employees of the Chief Clerk, for incidental expenses and for the leadership accounts, and to the House of Representatives for salaries and wages of officers and employees, act of August 20, 1977 (P.L.411, No.11A), known as the "General Appropriation Act of 1977," the appropriations to the Department of the Auditor General, the Department of State and the House of Representatives, amended December 21, 1977 (P.L.504, No.14A), is amended to read:

Section 2. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of the salaries, wages or other compensation and travel expense of the duly elected or appointed officers and employees of the Commonwealth, for payment of fees of contractual services rendered, for the purchase or rental of goods, services, printing, equipment, land and buildings and for payment of all other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal period beginning July 1, 1977 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1977.

I. EXECUTIVE DEPARTMENT

* * *

To the Department of the Auditor General

For the salaries, wages and all necessary expenses for the proper conduct of the following activities:

Administration of the Department of the Auditor General for auditing annually, periodically or specially, the affairs of any department, board or commission which are supported out of the General Fund and for auditing Justices of the Peace, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of elected State officials. [8,403,000]
9,153,000

* * *

To the Department of Health

* * *

For the operation, maintenance and administration of the Elizabethtown Hospital for Children and Youth [3,356,000]
3,706,000

* * *

To the Department of State

For salaries, wages and all necessary expenses for the proper administration of the Department of State including regulation of consumer products and promotion of fair business practice, maintenance of the electoral process, and for the proper administration of the Bureau of Professional and Occupational Affairs [5,506,000]
5,706,000

* * *

II. LEGISLATIVE DEPARTMENT

To the Senate

For the salaries, wages and all necessary expenses for the following purposes:

* * *

Salaries and wages for per diem and session officers and employees, including returning officers [797,000]
652,000

* * *

Salaries of salaried employees of the Senate [3,650,000]
3,250,000

Salaries and wages of employees of the Chief Clerk and all necessary expenses to be allocated and disbursed at the direction of the President pro tempore [500,000]
520,000

* * *

Miscellaneous expenses:

Incidental expenses [220,000]
238,000

* * *

For the payment to the Special Leadership account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Majority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Majority Leader of such expenses since the filing of the prior account

[850,000]
779,000

For the payment to the Special Leadership account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Minority Leader may be required or arise during Legislative Sessions and during the the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Minority Leader of such expenses since the filing of the prior account

[850,000]
779,000

* * *

To the House of Representatives

* * *

Salaries and wages for per diem and session officers and employees, including returning officers

[2,912,000]
2,712,000

Salaries of salaried employees of the House of Representatives

[4,386,000]
3,936,000

* * *

Section 2. This act shall take effect immediately.

APPROVED—The 12th day of April, A. D. 1978.

MILTON J. SHAPP

No. 1978-8A

AN ACT

HB 2030

Making an appropriation to the Department of Justice for the fiscal year July 1, 1977 to June 30, 1978 for the purposes of establishing a unit to prevent health care provider and recipient abuse of the Medicaid System.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$219,000, or as much thereof as may be necessary, is specifically appropriated to the Department of Justice for the fiscal year July 1, 1977 to June 30, 1978 to establish a program for the prevention and control of abuses by health care providers and recipients of funds from the Medicaid program. The appropriation shall come from the following services and shall be utilized in the following manner:

- | | |
|---|----------|
| (1) From the General Fund of the Commonwealth of Pennsylvania: | |
| (i) To the Office of Criminal Law - For the establishment of a Medicaid Fraud Control Unit | \$14,500 |
| (ii) To the Bureau of Investigations - For the establishment of a Medicaid Fraud Control Unit | 64,500 |
| (2) From Federal revenues made available to the Commonwealth: | |
| (i) To the Office of Criminal Law - For the establishment of a Medicaid Fraud Control Unit | 23,000 |
| (ii) To the Bureau of Investigations - For the establishment of a Medicaid Fraud Control Unit | 117,000 |

Section 2. This act shall take effect immediately.

APPROVED—The 24th day of April, A. D. 1978.

MILTON J. SHAPP

No. 1978-9A

AN ACT

HB 2043

Amending the act of August 24, 1977 (P.L.452, No.12A), entitled "An act appropriating the Federal augmentation to the Executive and Judicial Departments of the Commonwealth and establishing restricted receipts accounts for the fiscal period July 1, 1977 to June 30, 1978 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1977; and requiring the submission of certain budget reduction plans and authorizing the State Treasurer to withhold certain payments," changing, deleting and adding appropriations to the Executive and Judicial Departments.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. As much of section 2 which relates to the Executive and Judicial Departments, act of August 24, 1977 (P.L.452, No.12A), known as the "Federal Augmentation Appropriation Act of 1977," Executive Department amended November 2, 1977 (P.L.500, No.13A), is amended by changing, deleting and adding appropriations to read:

Section 2. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1977 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1977.

I. EXECUTIVE DEPARTMENT
To the Governor

(a) For the Office of Human Resources

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$224,000 appropriated from Commonwealth revenues for administration and operation:

(2) "Title XX - Social Services" - For administration and operation of the Governor's Action Center and the Office of Human Resources

[410,000]
457,000

(b) Office of Administration

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$4,097,000 appropriated from Commonwealth revenues for administration:

* * *

(4) "Intergovernmental Personnel Act" - For improvement of the State personnel system including but not limited to the completion of evaluation studies, the purchasing of equipment and the employment of consultants [300,000] 471,000

(5) "Law Enforcement Assistance - Telecommunications Grant" - For provision, by the Bureau of Management Services, of telecommunication consulting services to the Governor's Justice Commission [75,000] 109,000

* * *

(7) "Comprehensive Employment and Training Act (CETA)" - Title I, Governor's Tension Task Force - To provide public service employment participants for community development/community relations work . . . [50,000] 75,000

* * *

(9) "Comprehensive Employment and Training Act (CETA)" - Title 3 - Statewide Youth Services Grant - For the administration of a Statewide youth services program . . 150,000

* * *

(c) For the Office of State Planning and Development

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$974,000 appropriated from Commonwealth revenues for administration:

* * *

(2) "Economic Development - Planning Assistance" - To undertake State economic development planning activities [381,500] 195,000

* * *

(4) "Appalachian State Research, Technical Assistance and Demonstration Projects" - To undertake citizen participation development and demonstration project activities [70,000] 112,000

[(5) "Coastal Zone Management Act of 1972" - To provide funds for planning for the impacts of coastal zone energy resources development 57,200

(6) "Community Services Act of 1974, Section 232" - To conduct survey research in the social services area 75,000]

(8) "Housing and Urban Development - Impact Analysis" - For the study and analysis of impacts resulting from the proposed location of a steel plant in Erie and Crawford Counties, Pennsylvania 118,000

(e) For the Pennsylvania Council on the Arts

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$2,000,000 appropriated from Commonwealth revenues for administration:

**(5) "Emergency School Aid" - To provide a pilot program to aid in dealing with racially troubled schools. . [100,000]
96,000**

[(6) "Comprehensive Employment and Training Act (CETA)" - To employ unemployed and underemployed artists, CETA, Title I 300,000]

(f) For the Governor's Energy Council

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$291,000 appropriated from Commonwealth revenues for administration:

[(1) "Cooperative Agreement" - For specific energy projects including but not limited to studies on energy conservation 2,391,000]

**(2) "Solar Heating and Cooling Demonstration Act of 1974" - For administration of the National Solar Hot Water Initiative Program and grants to individuals for conversion to solar energy [1,270,000]
1,308,000**

(6) "Department of Energy - Energy Policy and Conservation Act (EPCA)" - For the implementation of the State Energy Conservation Plan including energy audits and conservation techniques 1,645,000

(7) "Department of Energy - Energy Conservation and Production Act (ECPA)" - For supplemental activities to carry out the State Energy Conservation Plan 545,000

(8) "Department of Energy - Project Conserve"- For the dissemination of information on energy conservation measures to citizens of the Commonwealth 213,000

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(g) For the Pennsylvania Commission for Women

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$154,000 appropriated from Commonwealth revenues for general government operations.

* * *

(3) "Comprehensive Employment and Training Act (CETA) Title 2" - For the implementation of a program to hire unemployed persons to provide services of interest to women 77,000

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Governor's Council on Drug and Alcohol Abuse

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$2,250,000 appropriated from Commonwealth revenues for general government operations:

* * *

**(3) "State Training Systems Project - National Institute on Alcoholism and Alcohol Abuse" [39,000]
49,000**

* * *

(7) "State Prevention Co-ordinator-National Institute on Alcoholism and Alcohol Abuse" - To co-ordinate Primary and Secondary Alcohol Prevention Programs throughout the Commonwealth 5,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$19,292,000 appropriated from Commonwealth revenues for grants to drug and alcohol programs:

* * *

(5) "Social Rehabilitative Services - Title XX" - To reimburse drug and alcohol services providers through the single county authorities for eligible services rendered to SRS eligible clients as delineated in the SRS Plan - Drug and

Alcohol Program	[2,064,000]
	4,128,000

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<i>(8) "Highway Safety Grant" - To establish a pilot program for a Statewide computer-assisted information system to link together the various county "Driving under Influence" (DUI) programs</i>	99,000
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* * *

To the Department of Agriculture

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$14,652,000 appropriated from Commonwealth revenues for general government operations:

* * *

<i>(3) "Federal/State Poultry Grading Service" - For voluntary grading of egg products, poultry, and rabbits; mandatory inspection of egg products; regulatory surveillance inspection of shell egg handlers and records.</i>	[115,000] 130,000
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<i>(11) "Comprehensive Employment and Training Act (CETA) - Title 6" - Rural housing to develop a multiservice program for rehabilitating housing and provide employment for economically disadvantaged and unemployed persons; also, for the repair of rural homes, particularly homes owned by the handicapped, low income public assistance recipients and senior citizens, with high priority given to farm houses and rural small town residents</i>	[1,700,000] 2,000,000
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* * *

<i>(13) To provide reimbursement to the department for pesticide enforcement inspections</i>	184,000
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<i>(14) "Farmer Consumer Marketing" - To establish direct marketing centers in large metropolitan areas and coordinate sales of agricultural commodities between consumers and producers</i>	74,000
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* * *

To the State Council of Civil Defense

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$554,000 appropriated from Commonwealth revenues for general government operations:

“Civil Defense - Federal CFDA Program No. 12.300” -
For payment of salaries, benefits and administrative
expenses and travel of authorized State and local civil
defense employees and for equipment, supplies and facilities.

[950,000]
1,040,000

* * *

To the State Civil Service Commission

The following Federal augmentation amounts, or as much
thereof as may be necessary, are hereby specifically
appropriated to supplement the sum of \$1,000 appropriated
from Commonwealth revenues for general government
operations:

* * *

- (4) *“Mid Atlantic Personnel Assessment Consortium (MAPAC)” - For the State’s cooperation in developing unified personnel selection methods* 8,000
- (5) *“Test Coaching” - For developing programs to enable individuals who test poorly to be more competitive on occupational examinations* 5,000
- (6) *“Handicapped/Hispanic Program Coordinators” - To further foster fair and equitable employment practices for handicapped persons and those of Hispanic origin . .* 20,000
- (7) *“Digest of Adjudications” - To develop comprehensive reference materials related to the Civil Service Act for use by individual appellants and Commonwealth agencies* 4,000

* * *

To the Department of Commerce

The following Federal augmentation amounts, or as much
thereof as may be necessary, are hereby specifically
appropriated to supplement the sum of \$5,270,000
appropriated from Commonwealth revenues for general
government operations:

* * *

- (2.1) *“Appalachian Regional Commission Development Plan”* 17,000
- [(3) *“CETA (4% Discretionary Funds)” - For development of a Statewide travel brochure* 250,000]

The following Federal augmentation amounts, or as much
thereof as may be necessary, are hereby specifically
appropriated to supplement the sum of \$950,000
appropriated from Commonwealth revenues for the
Pennsylvania Science and Engineering Foundation:

(1) "Appalachian State Research Technical Assistance and Demonstration Projects" - For support of coal energy research in Pennsylvania [100,000]
 107,000

(2) "ARC - Geological Research" - For the implementation of a project to detect natural gas deposits, including detection activities, on-site inspections, and information dissemination 20,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$1,000,000 appropriated from Commonwealth revenues for site development:

"Public Works and Economic Development Act Section 304 Grant" - For public works project for the purposes of planning for and making loans or grants for urban land acquisition, *urban economic development, technical assistance*, site development, and construction costs for individual development purposes 1,606,000
 * * *

To the Department of Community Affairs

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$6,034,000 appropriated from Commonwealth revenues for general government operations:

(1) "Intergovernmental Personnel Act of 1970" - To fund two staff positions to administer the Department's and the Commonwealth's Regional Personnel Centers I.P.A. projects and to fund three staff positions to carry out Statewide management training and technical assistance to local governments [400,000]
 430,000
 * * *

[(3) "Safe Drinking Water Act" - For the training of local government officials in meeting the requirements of above act 15,000]
 * * *

(5) "Energy Conservation Program" - To provide funding for activities to mitigate the impact of the energy crisis on low income households, including emergency energy programs and energy conservation activities [15,000,000]
 7,000,000
 * * *

(14) "Department of the Interior - Bureau of Outdoor Recreation - BOR Projects" - For the costs of administering and maintaining BOR projects in the State [180,000]
383,000

* * *

(16) "HEW" - For costs incurred in providing environmental training to locally elected/appointed officials 10,000]

(17) "HUD" - *Community Development Technical Assistance - For the implementation of a program to provide training to elected and appointed local government personnel* 659,000

(18) "EPA - Water Plant Operator Training" - For the support of a program to provide training to personnel of water plants 25,000

(19) "Department of Energy - Weatherization" - For supplies and personnel to be used in a program of home weatherization 7,000,000

* * *

To the Department of Education

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$14,713,000 appropriated from Commonwealth revenues for general government operations:

* * *

(5) "Preparation of Teachers of Handicapped Children" - Administrative portion [35,000]
53,000

* * *

(10) "Right to Read" - State level training program for local right to read directors [270,000]
200,000

(11) "Higher Education [Instruction] *Academic Facilities* Program [(Undergraduate)] (*State Administration*), HEA Title VI A" - To administer a program to acquire laboratory and special equipment, closed circuit television equipment and related materials. 17,000

* * *

(13) "Desegregation of Public Education" - To prevent school building segregation or desegregation, increase minority employment and promotion and deal with causes of racial tension [200,000]
260,000

(14) "Vocational Education" - To administer the support of vocational education programs, construction of vocational education facilities, guidance counseling and ancillary services such as teacher training and program evaluation **[3,200,000]**
3,700,000

* * *

(18) "Comprehensive Employment Training Act Title I (Administration)" - To administer a program to provide training opportunities for the unemployed and underemployed **[290,000]**
384,000

(19) "Food and Nutrition Service (Administration)" - To administer all food nutrition programs **[604,000]**
1,000,000

* * *

(23) "Career Education" - To develop and implement a comprehensive State plan for career education **[45,000]**
51,000

* * *

(28) "*Nutrition Education*" - *To assess the nutrition education needs of the State and to provide nutrition education for student teachers and food service personnel.* **191,000**

(29) "*Right to Read - Basic Skills*" - *To test recommendations of the United States Office of Education for Federal, State and local coordination of basic skills education and develop a State plan for basic skills* **85,000**

(30) "*Law Enforcement Assistance Administration*" - *For subgrants to school districts to reduce truancy, dropouts, vandalism and assaults* **380,000**

(31) "*Training of School Food Service Personnel*" - *For a Statewide training program for food service personnel.* **69,000**

(32) "*Pre White House Conference on Libraries*" - *For a pre White House conference on libraries and information services to develop recommendations for State Government in library programs and legislation* **25,000**

(33) "*Energy Research and Development*" - *To write, edit and publish an updated version of The Environmental Impact of Electrical Power Generating, Nuclear and Fossil.* **13,000**

(34) "*Teacher Centers Program - Administration*" - *To administer a program which will establish teacher centers for in-service training* **30,000**

(35) "*Guidance and Counseling*" - *For training of first year guidance counselors and counselors of special education* **152,000**

- (36) *“Common Core Data Survey” - To collect data from school districts to be passed on to the National Center for Educational Statistics* 13,000
- (37) *For higher education training programs related to the provision of social services pursuant to the provisions of Title XX reimbursements to the Department of Public Welfare* 482,000
- (38) *“Educational Information Centers” - To plan for the development of centers which will provide educational and vocational guidance and counseling to adults* 45,000
- (39) *“Comprehensive Employment and Training Act - Pennscript” - To continue a Statewide information system providing local employment opportunity information to Pennsylvania youth* 100,000

In addition to the above amounts specifically appropriated for general government operations, the following special competitive grants are hereby appropriated contingent upon their approval by the Federal Government and receipt by the Commonwealth:

* * *

- (7) *“Community Education” - To promote community school programs which make the resources of the schools available to all citizens of the community* [110,000]
69,000

* * *

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$1,646,000 appropriated from Commonwealth Revenues for the Scranton State School for the Deaf:

* * *

- (3) *“Comprehensive Employment and Training Act” - To hire additional staff to improve service* 26,000

* * *

To the Department of Environmental Resources

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$16,365,000 appropriated from Commonwealth revenues for general government operations:

- (1) *“Coastal Zone Management Program” - For development of a management program for the use of the land and water resources of the State’s coastal zone . . .* [40,000]
222,000

* * *

- (5) *“EPA - Acid Mine Drainage Abatement” - For a demonstration project involving the use of connector wells to eliminate acid mine drainage* **78,000**
- (6) *“Comprehensive Employment and Training Act (CETA), Title 8 - Young Adult Conservation Corp” - For the implementation and administration of a program to provide employment to individuals between the ages of 16 to 23 years inclusive* **3,460,000**
- (7) *“United States Geological Survey - National Water Use Data System” - For the collection, analysis and dissemination of data on water availabilities and water use.* **60,000**

* * *

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$2,882,000 appropriated from Commonwealth revenues for land protection:

“Solid Waste Planning, Study, Feasibility and Demonstration Grants” and “Water Pollution Control Areawide Waste Treatment Management Planning Grants” (consolidated) - To be used for the purposes of: (i) hazardous solid waste planning, (ii) demonstrate and evaluate reclamation, stabilization and erosion control of strip mine land for agricultural purposes using municipal sewage sludge, (iii) use of flu gas desulfurization sludges and fly ash to abate mine drainage and subsidence, and (iv) feasibility of lime encapsulation of planting waste sludges to prevent waste pollution and for the conduct of a program relating to the residual waste work plan portion of the Comprehensive Water Quality Management Planning Grant - P.L.92-500, section 208, and other such activities as may be required to carry out the purposes of these grant programs

[682,000]
774,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$5,884,000 appropriated from Commonwealth Revenues for water quality management:

“United States Army Corps of Engineers” - Dam safety program to provide for Commonwealth dams **20,000**

* * *

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$10,955,000 appropriated from Commonwealth revenues for forestry operations:

(1) "Forest Fire Protection and Control" - For prevention of forest fires in State and private forests in Pennsylvania and for control of wildfires anywhere in the Commonwealth **[350,000]**
538,000

* * *

(8) "Youth Conservation Corps - Grants to State" - For assistance to the State in meeting the cost of projects for employing young men and women to develop, preserve and maintain non-Federal public lands and waters within the State **[980,000]**
1,378,000

(9) "USDA - Forest Services" - For the carrying out of a resource planning update on renewable natural resources. **20,000**

* * *

To the Department of Health

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$14,727,000 appropriated from Commonwealth revenues for general government operations:

(1) "State Health Planning and Development Agency - Title XV" - To establish the health priorities of the Commonwealth through studies of existing and potential health facilities, manpower, and services, and stimulate the development of regional comprehensive health planning agencies **[785,000]**
1,290,000

(2) "Migrant Health Grants" - To provide clinic services at medical centers, and intensify public health nursing services and sanitary surveys of camps for migrant laborers and their families in the Commonwealth **[50,000]**
187,000

(3) "Cooperative Health Statistics Program Facilities" - To develop and implement health facilities component of the cooperative statistics system. Review and evaluate existing State-level health facilities statistical system to define the extent to which it is responsive to NCHS requirements and standards and needs of other data users. Plan, organize, test and implement systems modifications **[103,000]**
124,000

(4) "Cooperative Health Statistics Program Manpower"
 - To develop and maintain the health manpower component
 of the cooperative health statistics system of the National
 center for health statistics at the State/local level of
 government **[108,000]**
160,000

(5) "Disease Control Immunization Program - Project
 Grants" - To enlist the aid of practicing physicians, official
 health agencies and volunteers in an immunization program
 for all susceptible persons in the community, particularly
 children under the age of five years **[70,000]**
188,000

(6) "Survey and Follow Up - Venereal Disease" - For the
 carrying out of case-finding surveys and serologic follow-up
 services **[300,000]**
447,000

(7) "Maternal and Child Health Services" - To extend
 and improve services, in rural areas and in areas suffering
 from severe distress, for reducing infant mortality and
 improvement of the health of mothers and children **[8,072,000]**
8,293,000

(8) "Special Food Service Program for Women, Infants
 and Children" - To provide for iron and protein rich food to
 low income pregnant women, lactating mothers, and infants
 and children **[15,846,000]**
14,739,000

(9) "Crippled Children's Services" - To provide medical,
 surgical and corrective care and services; facilities for
 diagnosis, hospitalization; and post-hospital care for
 children who are crippled or suffering from conditions which
 lead to crippling **[3,424,000]**
3,497,000

(10) "Comprehensive Public Health Services - Formula
 Grants" - To develop coordinated programs of State and
 local public health services, including those directed at
 maintaining physical and mental health; detection,
 preventing and controlling disease, injuries and disability;
 and protecting and maintaining a healthful environment. **[1,912,000]**
2,278,000

(11) "Medicare - Health Services Agency Certification"
 - Perform surveys and inspections to determine whether
 hospitals, home health agencies, laboratories, clinics, and
 other providers of health services meet requirements as set
 forth in section 1861 of the Social Security Act, and,
 certifying those that qualify to the Secretary of Health,
 Education and Welfare **[1,100,000]**
1,207,000

(12) "Maternal and Child Health Research (Child Health Research Grants Program)" - To research and evaluate prenatal care and pregnancy outcome [139,900]
 194,000

(13) "Tuberculosis Reporting System" - To develop a tuberculosis registration system [42,300]
 53,183

(14) "Disabled Children's Services - SSI" - To provide services to dependents of persons eligible for SSI 1,116,000

(15) "Capital Expenditures Health Maintenance Organization" - For the review of capital expenditures for health maintenance organizations which exceed \$100,000, change service, or change number of beds 5,000

(16) "Migrant Children" - "Health Services" - To provide for health care services to migrant children from infancy to sixteen years of age 20,000

(17) "Disease Control Swine Flu" - To provide for the salaries and operating expenses in connection with the swine flu immunization program 115,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$2,164,000 appropriated from Commonwealth revenues for the operation of the State Laboratory.

* * *

(3) "Medicare - Health Service Agency Certification" - Perform surveys and inspections to determine whether hospitals, home health agencies, laboratories, clinics, and other providers of health services meet requirements as set forth in section 1861 of the Social Security Act, and, certifying those that qualify to the Secretary of Health, Education and Welfare [100,000]
 88,100

(4) "Crippled Children's Services - State Laboratory" - To test new births for Hypothyroidism 226,000

* * *

[The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$3,356,000 appropriated from Commonwealth revenues for the Elizabethtown Hospital for Children and Youth:

(1) "Educationally Deprived Children Handicapped Elementary and Secondary Education, Title I" - To provide an educational program for children from low-income families 55,000]

* * *

To the Historical and Museum Commission

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$6,000,000 appropriated from Commonwealth revenues for general government operations:

- (1) "Historic Preservation Act of 1966" - For operation of the Division of Historic Preservation of the Pennsylvania Historical and Museum Commission **[102,000]**
153,000
- (2) "National Historical Publications and Records Commission" - For the publication of the Henry Bouquet Papers **24,000**
- (3) "Public Works Employment Act" - To provide reimbursement to the commission for work done previously. **8,000**
- (4) "National Endowment for the Humanities" - For the microfilming of historical records and the preparation of a guide on their use **14,000**
- (5) "National Endowment for the Humanities - Everyday Life in Pennsylvania 1750-1950" - For research on and dissemination of information on life in Pennsylvania from 1750-1950 **10,000**
- (6) "National Historical Publications and Records Commission - Preservation of Historical Records" - For a program to instruct historical societies on how to preserve historical records **6,000**

* * *

To the Department of Justice

* * *

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$1,768,000 appropriated from Commonwealth revenues for the Office of Civil Law:

- "Anti-trust Enforcement Plan" - For a program of anti-trust enforcement **98,000**

* * *

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$484,000 appropriated from Commonwealth revenues for the Governor's Justice Commission:

- (1) "Law Enforcement Assistance Discretionary Grants" - To (i) establish a three level evaluation system for provision of data regarding projects, programs and their

impact on the total criminal justice system in Pennsylvania;
(ii) to develop a comprehensive data system for criminal
justice in Pennsylvania; and (iii) to develop and implement a
management information system **[420,000]**
350,000

(2) "Law Enforcement Assistance - Juvenile Justice and
Delinquency Prevention - Allocation to States" - For
development and administration of a comprehensive
Statewide plan for juvenile justice in accordance with the
Juvenile Justice and Delinquency Prevention Act of 1974. **[303,000]**
309,000

* * *

(4) "Law Enforcement Assistance - Technical Assistance
to Units of Local Government" - To be used exclusively for
the Governor's Justice Commission program of technical
assistance to political subdivisions receiving or applying for
LEAA grants and for a Statewide crime prevention program **[1,070,000]**
1,077,000

**[(5) "Law Enforcement Assistance - Program
Evaluation" - For development of program evaluation
strategies and performance measurement systems 66,000]**

The following Federal augmentation amounts, or as much
thereof as may be necessary, are hereby specifically
appropriated to supplement the sum of \$1,807,000
appropriated from Commonwealth revenues for the Bureau
of Consumer Protection:

(1) "Law Enforcement Assistance - Improving and
Strengthening Law Enforcement" - To support Bureau of
Consumer Protection prosecutions under the Unfair Trade
Practices and Consumer Protection Law **[11,000]**
13,000

(2) "Law Enforcement Assistance - Improving and
Strengthening Law Enforcement" - To support three
consumer protection units in low income communities
mediate complaints, investigate allegations of illegal
practices and provide consumer education **[24,000]**
28,000

(3) "Public Works Employment Act of 1976" - For
provision of a program of consumer education **[185,000]**
146,000

The following Federal augmentation amounts, or as much
thereof as may be necessary, are hereby specifically
appropriated to supplement the sum of \$3,725,000
appropriated from Commonwealth revenues for the Bureau
of Drug Control:

* * *

(2) "Law Enforcement Assistance - Improving and Strengthening Law Enforcement" - To support financial investigation of high echelon drug traffickers **[114,000]**
45,000

[(3) "Law Enforcement Assistance - Improving and Strengthening Law Enforcement" - For support of the organized crime strategies unit 43,000

(4) "Law Enforcement Assistance - Improving and Strengthening Law Enforcement" - For Bureau of Drug Control investigations of higher echelon drug traffickers. **26,000]**

* * *

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$249,000 appropriated from Commonwealth revenues for the Juvenile Court Judges Commission:

* * *

(2) "Law Enforcement Assistance - Improving and Strengthening Law Enforcement" - Statistical analysis center for juvenile courts **[103,000]**
118,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$71,540,000 appropriated from Commonwealth revenues for the State correctional institutions:

(1) "Law Enforcement Assistance - Improving and Strengthening Law Enforcement" - For staff development and training, for treatment programs for drug abusers and evaluation of drug and alcohol programs in State and county prisons, for physical fitness through boxing, for assessment and training in assertive and perspective skills and for the county correctional statistics program **[403,000]**
432,000

(2) "Contract Service in non-Federal Institutions" - For maintenance of Federal inmates in State correctional institutions **[175,000]**
200,000

[(3) "Law Enforcement Assistance - Comprehensive Information System" - For all activities associated with establishing and operating a computer-based "Inmate Master File" 300,000

(4) "Law Enforcement Assistance - Advanced Corrections Training Program" - For provision of an advanced corrections training program **117,000]**

* * *

(6) *“Comprehensive Employment and Training Act (CETA) - Improving Corrections Delivery System” - For provisions of job training and employment opportunities.* 500,000

(7) *“Law Enforcement Assistance - Utilization of Community Social Service Programs” - For costs associated with the purchase and operation of three van type vehicles (one each) for the State correctional institutions at Huntingdon, Dallas and Rockview* 43,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$2,100,000 appropriated from Commonwealth revenues for community service centers:

“Law Enforcement Assistance” - To provide funds for the continuation of the Community Service Center for Women at Erie, Pennsylvania 100,000

* * *

To the Board of Probation and Parole

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$9,839,000 appropriated from Commonwealth revenues for general government operations:

* * *

(7) *“Title XX - Social Services” - To reimburse the Board of Probation and Parole for services rendered to social rehabilitative services eligible clients as delineated in the social rehabilitative services plan - probation and parole services* [2,626,000]
2,738,000

(8) *“National Institute of Corrections Research Interns” - For employment of interns interested in corrections research as a career* [5,040,000]
5,040

(9) *“Title XX - Social Services Training” - For a training program for Board of Probation and Parole staff who provide Title XX services to eligible ex-offenders* 51,300

(10) *“Title XX - Social Services Training Project 60” - For costs associated with a program of services for eligible Board of Probation and Parole clients* 70,000

(11) *“Joint State County Training Project for Adult Probation and Parole Personnel in the Commonwealth of Pennsylvania” - For a program of training in adult probation and parole services* 22,000

* * *

To the Department of Public Welfare

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$16,941,000 appropriated from Commonwealth revenues for general government operations:

* * *

(2) "Special Programs for the Aging" - For administrative expenses incurred for general government operations in support of the provision of programs for older persons via Statewide planning, area planning and social services

[842,000]
1,000,000

* * *

(12) "Comprehensive Employment and Training Act (CETA)" - For the provision of job training and employment opportunities

[515,000]
1,015,000

* * *

(14) "Vocational Rehabilitation Facilities" - For provision of a model program for the implementation of uniform Statewide criteria for vocational rehabilitation facilities in the Commonwealth

[65,000]
120,000

(15) "Program for the Aging-Administration Title IX" - For administrative expenses incurred in providing employment opportunities for the aged

93,000

(16) "Program for the Aging-Administration Title IV-A" - To train eligible persons employed or preparing for employment in aging and related fields

19,000

(17) "Child Abuse and Neglect Grant" - For the purpose of training professionals on prevention of child abuse and neglect

89,000

(18) "Client Oriented System for Providing Developmental Disabilities Data"

20,000

* * *

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$2,736,000 appropriated from Commonwealth revenues for the Office of Information Systems:

* * *

(4) "Food Stamp Program" - For expenses incurred by the Office of Information Systems in providing an information system in relation to the Food Stamp Program. [13,000]
473,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$105,294,000 appropriated from Commonwealth revenues for county administration:

* * *

(2) "Maintenance Assistance" - For administrative expenses for county administration in relation to provision of supplemental security income and cash assistance to eligible persons [40,350,000]
41,850,000

* * *

(5) "Medical Assistance" - For administrative expenses incurred for county administration in relation to the provision of medical assistance services [17,108,000]
17,678,000

(6) "Work Incentive Program" - For administrative expenses incurred for county administration in relation to the Work Incentive Program [4,518,000]
3,018,000

* * *

(9) "Comprehensive Employment and Training Act (CETA)" - For provisions of job training and employment opportunities through county administration [559,000]
764,000

* * *

(11) "Emergency Energy - County Administration" - To provide cash payments made to low income individuals for payment of extraordinary energy costs 15,000,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$3,155,000 appropriated from Commonwealth revenues for claims settlement:

* * *

(2) "Child Support Enforcement Program" - For costs incurred by the Bureau of Claims Settlement in support of the Child Support Program [6,131,000]
8,631,000

* * *

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically

appropriated to supplement the sum of \$19,123,000 appropriated from Commonwealth revenues for basic institutional programs and facilities for youth offenders:

* * *

(2) "Comprehensive Employment and Training Act (CETA)" - For provision of job training and employment opportunities through basic institutional programs and facilities for youth offenders

[298,000]
544,000

* * *

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$355,000,000 appropriated from Commonwealth revenues for State mental hospitals and State centers:

* * *

(5) "Comprehensive Employment and Training Act (CETA)" - For provision of job training and employment opportunities through State mental hospitals and State centers

[5,633,000]
6,952,000

* * *

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$8,460,000 appropriated from Commonwealth revenues for services for the aging:

* * *

(2) "Programs for the Aging - Title III" - For support of programs for eligible older persons through Statewide planning, area planning and social services

[11,164,000]
11,152,000

(3) "Programs for the Aging - Nutrition - Title VII" - To provide eligible older citizens with low cost nutritious meals with appropriate supportive services

[18,654,000]
18,736,000

(4) "Programs for the Aging - Training - Title IV-A" - To train eligible persons employed or preparing for employment in aging and related fields

[601,000]
582,000

* * *

(6) "Programs for the Aging - Employment - Title IX" - To provide for employment of eligible older persons in community service projects

[1,653,000]
1,560,000

* * *

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$63,653,000 appropriated from Commonwealth revenues for payments to counties for child welfare programs:

(1) "Child Welfare Services" - To establish, extend and strengthen services provided by local public welfare programs for development of services which will prevent the neglect, abuse, exploitation or delinquency of children. .

[1,056,000]
1,394,000

* * *

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$2,659,000 appropriated from Commonwealth revenues for the social services program:

* * *

(2) "Social Services - Training" - For training purposes in relation to social services programs for eligible persons.

[2,586,000]
3,068,000

[The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$7,033,000 appropriated from Commonwealth revenues for restoration centers:]

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$7,243,000 appropriated from Commonwealth revenues for State general hospitals:

* * *

(3) "Comprehensive Employment and Training Act (CETA)" - For the provision of job training and employment opportunities through the State general hospitals

[344,000]
473,000

[In addition to the amounts specifically appropriated herein to the Department of Public Welfare all moneys received from the Federal Government during any previous fiscal year, that are unexpended or unencumbered as of June 30, 1977, are hereby appropriated for the purpose of the respective appropriations.]

Grants - In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys received from the Federal Government during any previous fiscal year, that are unexpended or unencumbered as of June 30, 1977, are hereby appropriated for the purpose of the respective appropriations.

Reimbursements - In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 1978 to the extent that contracted obligations are carried forward.

To the Department of Transportation

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$1,089,000 appropriated from Commonwealth revenues for mass transit operations:

* * *

(4) "Rural Public Transportation Assistance" - For technical assistance to encourage the development and improvement of mass transportation systems within rural and small urban areas

41,000

* * *

To the Pennsylvania State Police

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$29,000,000 appropriated for general governmental expenses:

"Updating and Expansion of Laboratory Equipment" - To allow the State Police to upgrade existing laboratory equipment and to add new equipment at its laboratories throughout the State

295,317

"Federal Highway Administration - Hand Held Traffic Radar System" - To enable the State Police to purchase hand held radar units

120,000

"Federal Highway Administration - Four Wheel Drive Patrol Vehicle" - To provide four wheel drive vehicles to the State Police for use in the rural snowbelt areas of the Commonwealth

109,000

"Federal Highway Administration - Highway Traffic Safety Films" - To provide State Police safety education officers with updated program resources and a broader spectrum of traffic safety programs

32,000

"Federal Highway Administration - Breathalyzer Instructor Training" - To attend instructor training courses for alcohol breath testing equipment

15,000

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II. JUDICIAL DEPARTMENT
To the Court Administrator

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$1,252,000 appropriated from Commonwealth revenues for the Office of Court Administrator:

* * *

(4) "Law Enforcement Assistance - State Discretionary - Training Subgrant No.3" - For provision of out-of-state instruction for judiciary members and other court personnel in accordance with the standards of the American Bar Association and the National Advisory Commission on Criminal Justice	[28,000] 49,000
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(5) "Law Enforcement Assistance - State Discretionary - Judicial Training Center of Pennsylvania" - For provision of in-state training of members of the judiciary and other court related personnel	[122,000] 136,000
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(12) "Law Enforcement Assistance Act - Judicial Inspection of Detention Facilities" - For the operation of a program to take members of the judiciary on inspection tours of detention facilities and for the dissemination of information gathered on such tours	21,000
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(13) "Law Enforcement Assistance Act - State Discretionary - Jury Utilization Project" - For a program to develop modern jury management procedures	400,000
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Section 2. Section 3 of the act is amended insofar as it relates to restricted receipt accounts in the Governor's Office, the Department of Education and the Department of Environmental Resources.

Section 3. The Secretary of the Budget may create the following restricted receipt accounts for the purpose of administering Federal grants only for the purposes herein designated during the fiscal period July 1, 1977 through June 30, 1978.

Governor's Office
* * *

- (6) "Federal Grant - Comprehensive Employment and Training Act":
 - Title 1 - Special Grant.
 - Title 2 - Public Service Employment Programs - Subgrants to Prime Sponsors.

Title 3 - Statewide Youth Services Grant.

Title 6 - Public Service Employment Programs - Subgrants to Prime Sponsors.

Title 8 - Young Adult Conservation Corporation.

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Department of Education

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(23) "Pennsylvania State University-Federal Aid" - For payment of Federal aid to land grant colleges.

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Department of Environmental Resources

* * *

(8) "Flood Control Payments; to be used to defray county expenses."

* * *

Section 3. This act shall take effect immediately.

APPROVED—The 24th day of April, A. D. 1978.

MILTON J. SHAPP

No. 1978-10A

AN ACT

HB 1250

Making an appropriation to the Pennsylvania Academy of the Fine Arts of Philadelphia, Pennsylvania.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$5,000, or as much thereof as may be necessary, is hereby specifically appropriated to the Pennsylvania Academy of the Fine Arts, Philadelphia, Pennsylvania, for the fiscal period July 1, 1977 to June 30, 1978, for maintenance and the purchase of apparatus, supplies and equipment.

Section 2. This act shall take effect July 1, 1977.

APPROVED—The 28th day of April, A. D. 1978.

MILTON J. SHAPP

No. 1978-11A

AN ACT

HB 1251

Making an appropriation to the Division of Education of the Philadelphia Museum of Art, Philadelphia, Pennsylvania.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$50,000, or as much thereof as may be necessary, is hereby specifically appropriated to the Division of Education of the Philadelphia Museum of Art, for the fiscal period July 1, 1977 to June 30, 1978, for the support of its educational program for school children.

Section 2. This act shall take effect July 1, 1977.

APPROVED—The 28th day of April, A. D. 1978.

MILTON J. SHAPP

No. 1978-12A

AN ACT

HB 1265

Making an appropriation to the Carnegie Museum at Pittsburgh, Pennsylvania, for maintenance and the purchase of apparatus, supplies and equipment.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$50,000, or as much thereof as may be necessary, is hereby specifically appropriated to the Carnegie Museum at Pittsburgh, Pennsylvania, for the fiscal period July 1, 1977 to June 30, 1978, for maintenance and the purchase of apparatus, supplies and equipment.

Section 2. This act shall take effect July 1, 1977.

APPROVED—The 28th day of April, A. D. 1978.

MILTON J. SHAPP

No. 1978-13A

AN ACT

HB 1267

Making an appropriation to the Trustees of the University of Pennsylvania for the general maintenance and operation of the University of Pennsylvania Museum.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$50,000, or as much thereof as may be necessary, is hereby appropriated to the Trustees of the University of Pennsylvania, for the fiscal period July 1, 1977 to June 30, 1978 for the general maintenance of the University of Pennsylvania Museum and the purchase of such apparatus and equipment as the trustees may deem necessary for the best interest of the University of Pennsylvania Museum.

Section 2. This act shall take effect July 1, 1977.

APPROVED—The 28th day of April, A. D. 1978.

MILTON J. SHAPP

No. 1978-14A

AN ACT

HB 1268

Making an appropriation to the Academy of Natural Sciences of Philadelphia at Philadelphia, Pennsylvania.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$112,000, or as much thereof as may be necessary, is hereby specifically appropriated to the Academy of Natural Sciences of Philadelphia at Philadelphia, Pennsylvania, for the fiscal period July 1, 1977 to June 30, 1978 for the purpose of maintenance of the institute.

Section 2. This act shall take effect July 1, 1977.

APPROVED—The 28th day of April, A. D. 1978.

MILTON J. SHAPP

No. 1978-15A

AN ACT

HB 1271

Making an appropriation to the City of Harrisburg, Pennsylvania.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$100,000, or as much thereof as may be necessary, is hereby specifically appropriated to the City of Harrisburg, Pennsylvania, as compensation for protection from and extinguishment of any fire or fires that may occur in, or on the Capitol buildings or grounds, for the fiscal period July 1, 1977 to June 30, 1978.

Section 2. This act shall take effect July 1, 1977.

APPROVED—The 28th day of April, A. D. 1978.

MILTON J. SHAPP