

No. 1978-16A

AN ACT

HB 2246

To provide for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal period July 1, 1978, to June 30, 1979, and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1978.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. This act shall be known and may be cited as the "General Appropriation Act of 1978."

Section 2. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of the salaries, wages or other compensation and travel expense of the duly elected or appointed officers and employees of the Commonwealth, for payment of fees of contractual services rendered, for the purchase or rental of goods, services, printing, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal period beginning July 1, 1978 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1978.

I. EXECUTIVE DEPARTMENT

To the Governor

For the salaries, wages and all necessary expenses for the following purposes and activities, including the maintenance of the Executive Mansion, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board, and for the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth:

Administration of the Office of the Governor	\$1,882,000
For the Governor's share of the expenses of the Commonwealth Compensation Commission	25,000
For the administration and operation of the Office for Human Resources	204,000
For the administration and operation of the Office of	

Administration	3,061,000
For the Council on Aging	251,000
For the administration and operation of the Office of State Planning and Development	586,000
For the administration and operation of the Office of the Budget	1,534,000
For the salaries, wages and all necessary expenses for the proper administration and operation of the Human Relations Commission	3,676,000
For the conduct of the work of the Pennsylvania Council on the Arts, requisitions to be signed by the Governor.	2,393,000
(1) Erie Philharmonic Orchestra	70,000
(2) Lansdowne Philharmonic Orchestra	5,000
(3) Schuylkill County Council for the Arts	85,000
For the administration and operation of the Pennsylvania Commission for Women	141,000
For the salaries, wages and all necessary expenses for the proper administration and operation of the Governor's Energy Council	284,000

To the Lieutenant Governor

For the salaries, wages and all necessary expenses for the proper conduct of the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation	\$234,000
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To the Department of the Auditor General

For the salaries, wages and all necessary expenses for the proper conduct of the following activities:	
Administration of the Department of the Auditor General for auditing annually, periodically or specially, the affairs of any department, board or commission which are supported out of the General Fund and for auditing justices of the peace, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of elected State officials	\$8,969,000
For the salaries, wages and all necessary expenses for the proper administration and operation of the Scranton Office	1,096,000
Auditing appropriations for or relating to public assistance including any Federal sums supplementing such appropriations	2,395,000
Administration of the Board of Arbitration of Claims.	212,000

To the Treasury Department

For the salaries, wages and all necessary expenses for the
proper conduct of the following purposes and activities:

For the administration of the Treasury Department . .	\$4,517,000
For the administrative expenses in disbursing appropriations for or relating to public assistance including any Federal sums supplementing such appropriations . .	2,274,000
For the administration of the Board of Finance and Revenue	650,000
For the conduct of the work of the Commission on Interstate Cooperation and the traveling expenses of members to be paid in favor of the chairman or treasurer of the commission on presentation of his requisition and who shall file an accounting with the Auditor General	30,000
For the support of the Council of State Governments to be paid to the order of the Executive Director of the Council of State Governments who shall file an accounting of such expenses with the Auditor General	80,000
For the support of the Great Lakes Commission to be paid on requisition of the commissioners who shall file an accounting with the Auditor General	20,000
For the National Conference of State Legislatures . . .	73,000
For the payment of replacement checks issued in lieu of outstanding checks when presented and to adjust errors. .	50,000
For the payment of the difference between the interest earned by the moneys in the Agricultural College Land Scrip Fund and in the State College Experimental Farm Fund and the interest guaranteed by the Commonwealth of Pennsylvania to Pennsylvania State University	15,000
For publishing statements of the General Fund and other funds of the Commonwealth	17,000
For the compensation of the Commonwealth's Loan and Transfer Agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the Loan and Transfer Agent	100,000
For the payment of legal fees, publication of advertisements, costs of engraving and other expenses incurred in issuing of tax anticipation notes	100,000
For the payment into the Project 70 Land Acquisition Sinking Fund to meet the principal and interest requirements on notes and bonds issued	6,026,000
For the payment into Land and Water Development Sinking Fund to meet the interest and Sinking Fund requirements of notes and bonds issued and to be issued .	32,421,000
For the payment into the Capital Facilities Redemption Fund to meet the principal and interest requirements on notes and bonds issued and notes and bonds to be issued.	114,309,000

For the payment into the proper fund to meet the principal and interest requirements on notes and bonds to be issued for payment of the Vietnam Veterans' Bonus 3,000,000

All moneys in the Vietnam Veterans' Compensation Fund not needed to pay claims presently on hand shall be transferred to the Vietnam Veterans' Compensation Sinking Fund.

For payment into the Disaster Relief Redemption Fund to meet principal and interest requirements on bonds issued and bonds to be issued 7,835,000

For payment into the Nursing Home Loan Sinking Fund to meet principal and interest requirements on bonds issued and bonds to be issued 3,516,000

For payment into the Volunteer Fire and Rescue Loan Sinking Fund to meet principal and interest requirements on bonds issued 800,000

For payment of law enforcement officers' death benefits 400,000

To the Department of Aging

For the salaries, wages and all necessary expenses for the proper administration of the Department of Aging \$800,000

To the Department of Agriculture

For the salaries, wages and all necessary expenses for the proper administration of the Department of Agriculture, including the following programs: regulation of consumer products and promotion of fair business practices, plant health, animal health, rural services and agribusiness development \$13,076,000

For payment of reimbursement to legally constituted law enforcement agencies for kennel construction 50,000

For development and operation of an open Livestock Show, including cattle, swine, sheep and horses: Provided, That the department may make allocations of this appropriation as it deems appropriate to an incorporated association whose purposes are in accord with the purposes and intent of this appropriation, the funds so allocated to be used for the development and operation of a Livestock Show in the Pennsylvania Farm Show Complex: And provided further, That the funds allocated by the department shall only be used for the specific items approved by the department in advance of the expenditure 60,000

For planning and staging of an Open Dairy Show: Provided, That the department makes allocations of this appropriation as it deems appropriate to an incorporated

association whose purposes are in accord with the purposes and intent of this appropriation, the funds so allocated to be used for the planning and staging of a Dairy Show in the Pennsylvania Farm Show Complex: And provided further, That the funds allocated by the department shall only be used for the specific items approved by the department in advance of the expenditure 60,000

For promotion and holding of annual local, regional and State 4-H Clubs and Future Farmers of America Dairy Shows: Provided, That the department may make allocations of this appropriation as it deems appropriate to an association whose purposes are in accord with the purposes and intent of this appropriation, the funds so allocated to be used for the development and operation of Junior Dairy Shows: And provided further, That the funds allocated by the department shall only be used for the specific items approved by the department in advance 25,000

For planning and staging ten annual 4-H Club Horse and Pony Shows and one Statewide show to be held in the fall as preliminary to the Keystone International Livestock Show 30,000

For payment of compensation to owners of animals destroyed in disease eradication programs 200,000

For payment into the State Farm Products Show Fund to partly pay for that portion of the Farm Show and maintenance to Farm Show Building that is not paid from Farm Show revenues 766,000

To the State Council of Civil Defense

For the salaries, wages and all necessary expenses for the proper administration of the State Council of Civil Defense, including emergency disaster assistance \$640,000

To the State Civil Service Commission

For the salaries, wages and all necessary expenses for the proper administration of the Civil Service Commission including administration of the merit system for employees under provisions of the Civil Service Act supra: Provided, That in addition to the amount hereby appropriated, any money collected by the commission by way of reimbursement under the Civil Service Act shall be paid into the General Fund through the Department of Revenue and shall be credited to this appropriation \$1,000

To the Department of Commerce

For the salaries, wages and all necessary expenses for the

proper administration of the Department of Commerce including the following: tourism and travel development, industrial development, scientific and technological development and international trade	\$4,313,000
For the administration and operation of the Navigation Commission for the Delaware River	75,000
For payment of grants to recognized industrial development agencies to assist such agencies in the financing of their operational costs for the purposes of making studies, surveys and investigations, the compilation of data and statistics and in the carrying out of planning and promotional programs	500,000
For site development	1,000,000
For the payment of grants to Appalachian Local Development districts	100,000
For the payment of the Commonwealth's share of the cost of the operation of the Appalachian Regional Commission and the Office of the Appalachian State's Regional Representative	397,000
For payment of ceremonies in recognition of the Distinguished Daughters of Pennsylvania	3,000
For transfer to the Minority Business Development Fund	1,500,000
For technical assistance for minority businesses	250,000
For tourist promotion assistance	2,100,000
For the Pennsylvania Industrial Development Authority	4,000,000
For a coal desulfurization demonstration project including proper engineering and testing equipment necessary to monitor the results	1,500,000
For the Community Facilities Program pursuant to the act of December 22, 1959 (P.L.1978, No.729)	1,800,000
"Milrite" - For the administration, operation and expenses of Milrite council for the project "Make Industry and Labor Right in Today's Economy"	200,000
To the Department of Community Affairs	
For the salaries, wages and all necessary expenses for the proper administration of the Department of Community Affairs, including community action assistance, housing and redevelopment, area-wide services, municipal administrative support capability, local recreation areas and facilities and community development planning	\$5,218,000
For administration of the Volunteer Fire Company, Ambulance Service and Rescue Squad Assistance Act	102,000
For payments of grants to community action agencies as provided by the act of January 26, 1968 (P.L.48, No.9), and	

to political subdivisions and organizations for social service programs	1,400,000
For the payments of grants to counties, cities, boroughs, townships, towns or regions for planning assistance . . .	100,000
For planning and administration of a Statewide manpower employment assistance and training program. .	1,603,000
For payments of grants to regional councils of governments	75,000
For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), and for payment of the costs of administering such act up to but not exceeding an amount equalling 2% of this appropriation. No more than 20% of the amount herein appropriated shall be allocated or granted to any one political subdivision	16,000,000
To the Council on Drug and Alcohol Abuse	
For the salaries, wages and all necessary expenses for the proper conduct of the Council on Drug and Alcohol . .	\$2,091,000
For grants to counties and to private facilities to finance drug and alcohol abuse treatment and prevention programs.	19,000,000
To the Department of Education	
For the salaries, wages and all necessary expenses for the proper administration of the Department of Education, including criminal law enforcement, general instruction, special education, compensatory programs, vocational education, higher education-professional support services, achieving economic independence-socially and economically disadvantaged, local recreation areas and facilities and educational programming	\$12,577,000
No funds appropriated herein shall be used in any way relating to State Colleges and University Distinguished Faculty Awards.	
To provide the necessary State match required by the Federal Government to administer vocational educational programs	1,378,000
For the operation and maintenance of the Vocational Education Fire School	250,000
For the purchase of a pumping apparatus truck for the Vocational Education Fire School	100,000
For the district justice education program	190,000
For the operation of the State Library, providing reference services and administering aid to public libraries.	1,659,000
For payment of rental charges to the General State	

Authority for capital improvements at State-aided educational institutions	4,024,000
Operation, maintenance and administration of the State colleges and State-owned university including the McKeever Environmental Center	181,300,000

Notwithstanding any provision of this act relating to the payment of retirement expenses, the State-owned colleges and university shall make all required payments to the State Employees' Retirement Fund from this appropriation.

Expenses of the McKeever Environmental Center shall be paid by the State colleges and State-owned university in amounts proportionate to the use of the center by the colleges and university.

A report shall be submitted by each State college and State-owned university to the Governor and the Appropriations and Education Committees of the Senate and House of Representatives and shall include data for all programs of the State college or State-owned university. Each such report, to be submitted prior to November 1, 1979, shall cover the 12-month period beginning September 1, 1978 and shall include for each term during the period:

(1) The following counts and distributions:

(i) The definitions and numbers of full-time faculty members, of part-time faculty members, of full-time students enrolled in graduate courses, of full-time students enrolled in undergraduate courses, of part-time students enrolled in graduate courses, and of part-time students enrolled in undergraduate courses.

(ii) A distribution of part-time faculty members by the percentage of full-time employment.

(iii) Total numbers of undergraduate student credit hours, divided into lower division and upper division levels, and of graduate student credit hours divided into three levels—master's, first professional and doctoral.

(iv) Number of different courses scheduled by level of instruction, distributed by the number of sections scheduled in each course and the sections distributed by the number of students enrolled in each section.

(v) Number of terms scheduled and the dates thereof.

(2) A classification of faculty members or other professional employees by title including: professor, associate professor, assistant professor, instructor, lecturer, research associate, librarian and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment:

undergraduate courses only, graduate courses only, or both graduate and undergraduate courses; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time; and the following aggregates for each such subdivided classification:

- (i) The number.
 - (ii) The sum of credits assigned to undergraduate courses and the sum of credits assigned to graduate courses taught, divided into lower division, upper division, master's, first professional and doctoral levels.
 - (iii) The sum of undergraduate student credit hours and the sum of graduate student credit hours generated; divided into lower division, upper division, master's, first professional and doctoral levels.
 - (iv) Total salary paid.
 - (v) Total salary paid from college or university funds.
 - (vi) Total salary paid from Federal funds.
 - (vii) Total salary paid from other funds.
- (3) For each term of the period covered for each full-time faculty member identified by school, department and title:

(i) An analysis of the average hours per week spent in college or university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.

(ii) The total salary paid and the salary paid from college or university funds.

In addition to the above requirements relative to this appropriation, each report covering the 12-month period beginning September 1, 1978, shall include for all programs of the State college or State-owned university:

(1) Minimum number of credits required for a baccalaureate degree and for a master's degree.

(2) Number of bachelor's degrees, master's degrees, first professional degrees, and doctoral degrees awarded in 1976, 1977, 1978, and estimated 1979.

The State colleges and State-owned university shall report their revenues and expenditures and present their financial statements required under the provisions of this act in accordance with Higher Education Finance Manual (1975).

No funds appropriated herein shall be deposited in the Pennsylvania State College Educational Services Trust Fund.

No funds received from any other source by the State colleges and university shall be deposited in the Pennsylvania State College Educational Services Trust Fund.

For Indiana University of Pennsylvania for the microfilming of documents related to the history of the soft coal industry in Western Pennsylvania	25,000
For the operation, maintenance and administration of the Scranton State School for the Deaf	1,558,000
For the operation, maintenance and administration of Scotland School for Veterans' Children	3,613,000
For the operation, maintenance and administration of the Thaddeus Stevens State School of Technology	1,700,000
For payments of subsidies to school districts on account of basic instructional and vocational education costs: Provided, That the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped, whenever it is deemed necessary to make such advanced payments to enable the school districts to keep their public schools open	1,238,602,000
For increase in the basic instructional and vocational education costs	150,000,000
For payments to school districts on account of annual rental or sinking fund charges on school buildings	167,000,000
For payments to school districts and intermediate units on account of pupil transportation	98,000,000
For payments to school districts and intermediate units on account of special education of exceptional children in public schools: Provided, That in the event a claim exists for an intermediate unit and/or a school district, the Secretary of Education shall, prior to any other payments, pay those prior claims first	109,379,000
For payments to school districts on account of homebound instruction	500,000
For payments for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions	8,750,000
For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention	80,000
For payments to intermediate units for maintenance of summer schools for school age children of migrant laborers	100,000

To provide grants to school districts to assist in meeting the matching requirements of Federal grants received under Federal programs for the education of the disadvantaged where such programs meet criteria established by the Department of Education 1,000,000

For payments to institutions of higher education on account of students in the Fifth Pathway Program 120,000

For Special Education - Approved Private Schools 28,000,000

For annual payments not to exceed \$500 per student to institutions of higher learning for defraying the expenses of deaf or blind students 100,000

For payment of the Commonwealth's share of the approved operating costs and lease payments of intermediate units 7,193,000

For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act, and to aid in providing a food program for needy children 9,054,000

For payment into the Social Security Contribution Fund the Commonwealth's share of Federal Social Security taxes for public school employees 75,000,000

For payment of required contribution into the contingent reserve and supplemental accounts of the Public School Employees' Retirement Fund 206,000,000

In addition to the regular contribution to the Retirement Fund, this appropriation includes \$21,000,000 for the repayment of past underfunding of the Commonwealth's obligation relating to school district employees funded by Federal grants. For fiscal year 1978-1979 and each fiscal year thereafter, the Commonwealth shall not be liable for any retirement expenses incurred by school districts for district employees funded by Federal funds.

In addition to the regular contribution to the Retirement Fund, this appropriation includes \$9,000,000 for continued repayment of past underfunding of the Commonwealth's obligations. This repayment will reduce the original deficit of \$90,000,000 to \$52,000,000.

It is the specific intent of the General Assembly to pay this deficit at the rate of \$9,000,000 a year for five years and \$7,000,000 the sixth year to reduce the balance to zero.

For payment of required contribution into the former teachers' account of the Public School Employees' Retirement Fund 8,000

For operation and administration of programs of education and training at youth development centers 3,149,000

For operation and administration of programs of education and training at State schools and hospitals . . .	11,400,000
For services to nonpublic schools	25,577,000
For textbooks for nonpublic schools	8,333,000
For student supplies for nonpublic schools	2,842,000
For grants to public libraries for the development and improvement of a Statewide system of libraries and library services, including State aid to local libraries, county libraries, district library centers and regional library resource centers	9,328,000
To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh, to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials, to persons who are blind or otherwise handicapped	931,000
For development, administration and coordination of educational and training programs at the State-owned adult correctional institutions	2,199,000
For payment of approved operating and capital expenses of community colleges and technical institutes	47,998,000
Commonwealth allocations to the community colleges from the funds appropriated herein shall be separately calculated for community and public services including noncredit continuing education as defined by the Higher Education Finance Manual and the Higher Education General Information Survey.	
No funds appropriated herein shall be allocated for the reimbursement of operating or capital expenses for which Federal funds have been received.	
An independent audit report for the preceding fiscal year, which is consistent with the Higher Education Finance Manual shall be submitted by each community college to the Department of Education not later than 120 days after the close of the preceding fiscal year. The Department of Education may withhold whatever funds appropriated herein it feels necessary to ensure that such audit reports are submitted in the prescribed fashion.	
For higher education equal opportunity program grants	4,090,000
For the operation of the Ethnic Heritage Studies Center	50,000
For the salaries, wages and expenses incurred in the proper administration of the Public School Building Authority	1,000,000

For the Pennsylvania Higher Education Assistance Agency

For payment of all scholarships and education assistance grants, including those to veterans, and dependents of prisoners of war or missing in action soldiers, and for death and disability hardship cases \$68,440,000

For the purpose of being held in reserve to guarantee loans granted for payment of possible losses of such loans granted and for the payment of lender participation incentives 1,000,000

For the purpose of administering the programs of the agency including payment of lender participation incentives 3,543,000

For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency for the academic year beginning on or about September 1, 1978 pursuant to the criterion contained in the act of July 18, 1974 (P.L.483, No.174) 12,600,000

No college, university or institution receiving a direct appropriation from the Commonwealth of Pennsylvania shall be eligible to participate in the institutional assistance grants program.

To the Department of Environmental Resources

For salaries, wages and all necessary expenses for the proper administration of the Department of Environmental Resources \$13,628,000

For topographic and geologic survey 1,411,000

For soil survey work 100,000

For deep mine safety 2,303,000

For occupational health 593,000

For surface mine reclamation 2,098,000

For land protection 2,288,000

For water quality management 6,074,000

For air quality and noise control 3,254,000

For community environmental control 5,665,000

For radiological health 631,000

For State forestry operations 9,745,000

For the gypsy moth laboratory and research 418,000

For gypsy moth spraying operations 500,000

For insect spraying operations 500,000

For State parks including funds to operate the new facilities at Canoe Creek State Park, the Basse A. Beck Environmental Education Center at Shikellamy State Park and Oil Creek State Park 19,606,000

For stream improvement projects 438,000

For the payment of the cost of manpower, equipment and materials used in the control and extinction of forest fires	150,000
For payments to municipalities or municipal authorities for up to 50% of the cost of acquiring lands and rights-of-way and relocating roads and utilities to qualify for Federal flood control projects	500,000
For grants to counties, municipalities and authorities to assist them in preparing official plans for sewage systems.	300,000
For reimbursement to municipalities toward the costs incurred by them in the enforcement of the Sewage Facilities Act	1,000,000
For the support of the Ohio River Valley Water Sanitation Commission, requisitions to be signed by the Secretary of Environmental Resources	55,000
For payment to the Great Lakes Basin Commission as the Commonwealth's assessment and payment for participation in the programs and plans of the Great Lakes Basin Commission	15,000
For payment to the Ohio River Basin Commission as the Commonwealth's assessment and payment for participation in the development of a water resources program for the Ohio River Basin	30,000
For the support of the Susquehanna River Basin Commission, requisitions to be signed by the Secretary of Environmental Resources	200,000
For the support of the Interstate Commission on the Potomac River Basin, requisitions to be signed by the Secretary of Environmental Resources	16,000
For grants to counties, municipalities and authorities to assist them in preparing official plans for solid waste disposal systems	150,000
For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River	30,000
For the conduct of the work of the Delaware River Basin Commission to be paid in favor of the chairman of said commission who shall file an accounting with the Auditor General	378,000
For payment by the State Conservation Commission to local sponsors for support of small watershed projects	100,000
For payments to conservation districts for employment of executive assistants on a 50% cost-sharing basis, not to exceed \$5,000 per district for the State's share	100,000
For payment of Pennsylvania's share of the cost of the Interstate Mining Commission	10,000
For payment of annual fixed charges in lieu of taxes to	

counties and townships on land acquired for water conservation and flood control 9,000

For payment of annual fixed charges in lieu of taxes to political subdivisions or school districts on lands acquired by the Commonwealth for Project 70 250,000

For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands . . 399,000

For the Commonwealth's share of utility facilities serving:
Rockview Correctional Institution 350,000

Caledonia State Park 221,000

To provide grants for rat control programs including, but not limited to, extermination measures, improvement of refuse collection and garbage collections, services and community educational activities designed to promote participation and support of the programs by residents and property owners 500,000

For support of the Pennsylvania Conservation Leadership School at Stone Valley Recreation Area . . . 30,000

To the Pennsylvania Fish Commission

For the support of the Atlantic States Marine Fisheries Commission \$3,000

To the Department of General Services

For the salaries, wages and all necessary expenses for the proper administration of the Department of General Services including distribution of surplus State property, purchase, maintenance and disposition of State automotive equipment, standards and specifications of commodities for State agencies, purchase of commodities for State agencies, real estate and insurance, building, construction and engineering, maintenance and custody of State office buildings and grounds, General Services, Federal surplus property, and distribution of Federal surplus commodities \$19,985,000

For the payment of base rental for State Office Building 1 and 2 and parking to the Harristown Development Corporation and for the insurance in the State demised areas 5,549,000

For the payment of common shared charges to the Harristown Development Corporation and for the payment of utility charges in the State demised areas 1,169,000

No moneys shall be expended from any appropriation to pay either the Harristown Development Corporation, the County of Dauphin, the School District of Harrisburg or the City of Harrisburg any payments for the property occupied

by the State in the Harristown project in lieu of tax during fiscal year 1978-1979.

For consideration to be paid under the terms of a contract which shall be entered into with the City of Harrisburg, Pennsylvania, for protection from and the extinguishment of any fires that may occur in or on the Capitol Complex of buildings or grounds

100,000

For the cost of utilities in the State office buildings other than in the demised areas of Harristown

4,400,000

For replacement of commercial and temporary fleet vehicles

200,000

For the printing of the Pennsylvania Manual

181,000

For payment of rental charges to The General State Authority

52,000,000

No funds from any of the above appropriations to the Department of General Services shall be used to establish or operate any Public Assistance Office at 7143 to 7145 Frankford Avenue in Philadelphia, Pennsylvania, said location also known as the Merban Theater, nor shall any funds appropriated herein be expended for any salaries or transfers of any employees to this location.

To the Department of Health

For salaries, wages and all necessary expenses for the proper administration of the Department of Health including research and health information, medical facilities review, health services development, disease prevention, detection and diagnosis, outpatient treatment, inpatient treatment and life maintenance, excluding quality assurance

\$9,667,000

For the maintenance and operation of the health facilities for State employees

403,000

This appropriation is intended to cover the costs of these health services. The Department of Health shall not charge any State agency in any manner for such services.

For salaries, wages, and all necessary expenses for the proper administration of the Quality Assurance Program within the Department of Health which is designed to improve conditions and to assure appropriate care in health care facilities in Pennsylvania

2,517,000

This appropriation includes all funds necessary to operate the Nursing Home Ombudsman Program.

Central Penn Oncology Group

100,000

For the operation of Bureau of Vital Statistics

2,822,000

For the operation of the State Laboratory

2,152,000

For the operation of State Health Care Centers, including the district offices of the Department of Health	8,820,000
For emergency health services	2,311,000
For maternal and child health	530,000
For the purpose of developing, operating and purchasing hemophilia services	1,256,000
For the purpose of developing, operating and purchasing sickle cell anemia services	650,000
For the purpose of developing, operating and purchasing Cooley's anemia services	120,000
For the purpose of developing, operating and purchasing renal disease services	3,633,000
For the purpose of operating and purchasing Coal Workers Pneumoconiosis Services excluding research . .	707,000
For the purpose of funding research into the early detection and prevention of Coal Workers Pneumoconiosis	100,000
For the operation, maintenance and administration of the Elizabethtown Hospital for Children and Youth	3,070,000
For reimbursement to school districts on account of health services	11,810,000
For providing aid to counties in the establishment and maintenance of local health departments	11,872,000
For payment to the Institute for Cancer Research, Incorporated, Fox Chase, Philadelphia, Pennsylvania for the operation and maintenance of the Cancer Research Program	418,000
For payment to the Wistar Institute of Philadelphia, Pennsylvania for research in the field of cellular biology. .	200,000
For payment to the Inglis House of Philadelphia for the detection and diagnosis of neurological diseases	30,000
For the following research programs:	
Lankenau Hospital - Research	75,000
Cardio-vascular studies - University of Pennsylvania. .	60,000
Cardio-vascular studies - St. Francis Hospital, Pittsburgh	60,000
To engage or contract with any private institute, research foundation or any entity to perform research of Lupus Erythematosus	75,000
For outpatient-inpatient treatment:	
Cerebral Palsy - St. Christopher's Hospital	75,000
Cerebral Dysfunction - Children's Hospital, Pittsburgh.	25,000
Pittsburgh Cleft Palate	30,000
For payment to the Burn Foundation of Greater Delaware Valley	155,000
Lancaster Cleft Palate	30,000

For a comprehensive program relating to persons with Tay-Sachs Disease at the Jefferson Medical College and Hospital, Philadelphia, Pennsylvania 50,000

Such program shall include the detection of Tay-Sachs Disease in the community, counselling of individuals and families, education of the public, institution, coordination of research into the treatment for Tay-Sachs Disease and the expansion of genetic diagnostic services and treatment of persons with the disease.

The Department of Health shall ascertain that the funds appropriated by this act are used by the Jefferson Medical College and Hospital, Philadelphia for the purposes herein set forth.

To the Pennsylvania Historical and Museum Commission

For the salaries, wages and all necessary expenses for the proper administration of the Pennsylvania Historical and Museum Commission including development and promotion of Pennsylvania State and local history, museum development and operations, and development and preservation of historical sites and properties \$5,117,000

For administration of the Washington Crossing Park Commission and operation and maintenance of the Washington Crossing State Park 513,000

For administration of the Brandywine Battlefield Park Commission and operation and maintenance of Brandywine Battlefield Park 117,000

For administration of the Anthracite Museum Complex. 310,000

For administration of Allentown Art Museum 50,000

For administration of the Somerset Historical Center. . 47,000

For refurbishing of the stone maintenance building at Conrad Weiser Park for the use of the Tulpehocken Settlement Historical Society for a geneological center for the preservation of Pennsylvania German ancestry 18,000

To the Department of Insurance

For the salaries, wages and all necessary expenses for the proper administration of the Department of Insurance including policyholder services and protection, regulation of rates and policies, liquidation of companies and regulation of companies \$4,922,000

To the Department of Justice

For general government operations:

Attorney General \$408,000

Comptroller	454,000
Regional Offices	1,190,000
Community Advocate	289,000
Management Services	637,000
Criminal Law	179,000
Investigations	521,000
Governor's Justice Commission	359,000
Civil Law	1,643,000
Consumer Protection	867,000
Consumer Protection - Allentown Office	159,000
Consumer Protection - Scranton Office	150,000
Consumer Protection - Erie Office	175,000
Board of Pardons	143,000
For the operation and maintenance of the Pennsylvania Commission on Sentencing	100,000
<p>The funds appropriated for general government operations of the Department of Justice are specifically appropriated to the bureau, division or office indicated and shall not be used for the purposes or functions of any other bureau, division or office of the department.</p>	
For salaries, wages and all necessary expenses of drug law enforcement programs: Provided, That funds expended from this appropriation are approved by the Drug Law Enforcement Coordinating Council	3,302,000
For the operation and administration of the Pennsylvania Crime Commission	1,480,000
For salaries, wages and all necessary expenses of the Juvenile Court Judges' Commission	254,000
For salaries, wages and all necessary expenses of the Crime Victims Compensation Board	229,000
For the operation, maintenance and administration of the State Correctional Institutions	70,613,000
<p>No funds from this appropriation are to be used for currently existing or new community service centers.</p>	
For the operation, maintenance and administration of the community service centers	2,059,000
<p>No funds from this appropriation are to be used to establish or operate community service centers beyond the 15 currently existing centers.</p>	
For payments of grants to political subdivisions to assist in the improvement of juvenile probation services	1,452,000
For aid for local law enforcement	725,000
For payment of awards made by the Crime Victims Compensation Board	1,300,000
For payment of the cost of the retrial of Tony Boyle	

involving the Yablonski homicide case	200,000
For a Medicaid Fraud Control Unit	128,000

To the Department of Labor and Industry

For salaries, wages and all necessary expenses for the proper administration of the Department of Labor and Industry, including regulation of consumer products and promotion of fair business practice, accident prevention, occupational health and safety, income maintenance and industrial relations stability	\$11,148,000
For occupational disease payments	21,000,000
For the payment to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation.	9,000,000
To carry out provisions of section 306(h) of the Pennsylvania Workmen's Compensation Act	2,000,000
For the migrant labor camp inspection program	250,000

To the Department of Military Affairs

For salaries, wages and all necessary expenses for the proper administration of the Department of Military Affairs including emergency disaster assistance, financial assistance to students and income maintenance	\$7,609,000
For the operation and maintenance of the Hollidaysburg Veterans' Home	1,766,000
For the replacement of lockers at the National Guard Armory located in Chippewa Township, Beaver County, Pennsylvania	15,000
For the operation and maintenance of the Soldiers' and Sailors' Home at Erie including those expenses necessary for interior renovations	839,000
For payment of helicopter liability insurance	150,000
For payment of gratuities for the education of children of certain veterans	70,000
For assistance to veterans who are ill or disabled and without means of support	650,000
For pensions for veterans blinded through service-connected injuries or disease	80,000
For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty.	10,000
For the maintenance and upkeep of American Battle Monuments in France	3,000
For armory maintenance and repair provided that no approved project shall exceed the sum of \$99,000	500,000

To the Milk Marketing Board

For payment into the Milk Marketing Fund in the State Treasury for the purpose for which such fund is appropriated	\$841,000
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To the Pennsylvania Board of Probation and Parole

For the salaries, wages and all necessary expenses for the proper administration of the Board of Probation and Parole reintegration of offenders	\$9,447,000
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Payments for grants-in-aid to counties for providing improved adult probation services	1,763,000
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To the Department of Public Welfare

For salaries, wages and all necessary expenses for the proper administration of the Department of Public Welfare including but not limited to, health services support and development, mental health systems, services to the communities, family support services, mental retardation systems and income maintenance	\$17,011,000
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For the provision of security programs and facilities for youth offenders including 200 security beds	4,570,000
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For the provision of community based programs and facilities for youth offenders	985,000
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For the provision of basic institutional programs and facilities and to provide general support services for security programs and facilities and community based programs and facilities for youth offenders	16,567,000
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The appropriation structure herein specified for the above three appropriations in no way constrains or attempts to define the cost allocations necessary to implement the cost and billing procedures required by act of July 9, 1976 (P.L.846, No.148).

In addition to any other information requested by the House of Representatives and Senate Appropriations Committees of the General Assembly, the Department of Public Welfare shall provide for each succeeding fiscal year, the following program information for the above three appropriations:

- (1) An unduplicated count of the number of youth offenders served by each program or facility.
- (2) A per diem cost for each program or facility.
- (3) The number of youth offenders recidivating into the same or any other program or facility for youth offenders funded from the above three appropriations.
- (4) The number of previous commitments of recidivists

to a program or facility funded from the above three appropriations.

Recidivism data shall be provided in a pure statistical manner not revealing the identity of any involved individual.

For the operation, maintenance and administration of the State restoration centers 7,242,000

For the operation, maintenance and administration of the State medical and surgical hospitals 6,500,000

For the operation, maintenance and administration of the State institutions for the mentally ill and the mentally retarded 315,267,000

For administration of the State mental health and mental retardation legislation exclusive of capital improvements; for payments to reimburse counties, county institution districts and private institutions; and for the care of mental patients boarded out by the State institutions for the mentally ill and mentally retarded 105,849,000

For grants to counties to purchase community based residential care, treatment and training for the mentally retarded 30,129,000

For the provision of services to the blind at:

Center for the Blind - Delaware County 25,000

Beacon Lodge Camp 25,000

Center for the Blind - Philadelphia 25,000

Pittsburgh Association for the Blind 25,000

Rudolph Residence for the Blind 25,000

For assistance payments and county administration of the public assistance programs and medical assistance programs:

Cash assistance 594,064,000

County administration 59,000,000

Office of information systems 4,876,000

Office of program accountability 4,774,000

Medical assistance 395,540,000

Subject to Federal law and regulations, the department shall fix the reimbursement fees at an amount not less than that allowed for the previous fiscal year for out-patient hospital visits for those hospitals qualified to participate under Title XIX of the Federal Social Security Act and meet the special criteria for clinic participation established by Medical Assistance Regulation 9412-11.

No money shall be disbursed from this appropriation to pay for, make reimbursement for, or otherwise to support the performance of any abortion except where the abortion

is certified in writing by a physician to be necessary to save the life of the mother.

Private nursing homes 80,000,000

For payment to private nursing homes for skilled nursing care and intermediate care for persons eligible for medical assistance services. No money shall be disbursed from this appropriation for services provided in hospital based long-term care facilities or long-term care units of acute care hospitals.

Public nursing homes 37,072,000

Supplemental grants - aged, blind and disabled 64,052,000

Provided, That any rule, regulation or policy adopted by the Secretary of Public Welfare during the fiscal period 1978-1979 which adds to the cost of any public assistance programs shall be effective only from and after the date upon which it is approved as to the availability of funds by the Governor.

For the payment of grants and for the purpose of developing, operating and purchasing services for the aged and other adults, including but not limited to model projects, demonstration projects, homemaking services, community care services, foster care services, protective care services and counseling services 8,715,000

For the conduct, operation of or contracting for training courses to be given by accredited graduate schools of public health, for the personnel of county homes, nursing and convalescent homes, and nonprofit homes for the aged 50,000

For subsidy payments for services for the blind 940,000

For payment to counties for child welfare programs and for the care of delinquent and deprived children committed by the courts to a private or public facility 70,000,000

For the purpose of developing, operating and purchasing day-care services for children from State approved facilities 19,244,000

For the provision of programs to combat juvenile gang warfare and outreach programs 100,000

For payment to the Home for Crippled Children, Pittsburgh, Pennsylvania, for maintenance in accordance with the rules and regulations issued by the Department of Public Welfare and the Department of the Auditor General as prescribed by law 440,000

For payment to Children's Heart Hospital, Philadelphia, Pennsylvania, for maintenance in accordance with the rules and regulations issued by the Department of Public Welfare and the Department of the Auditor General as prescribed by law 880,000

The hospitals named above shall file a report with the Department of the Auditor General within 90 days of the last day of each quarter. Failure to file the report timely as required hereunder shall disqualify the institution from receiving funds for the quarter covered by the untimely filed report.

For the purpose of developing, operating and purchasing social services	2,607,000
Arsenal Family and Children's Center	100,000
Blair County Society for Crippled Children and Adults.	25,000
For adult programs for victims of cerebral palsy and other severe physically disabling diseases:	
(1) Scranton: United Cerebral Palsy of Lackawanna County	59,000
(2) Pittsburgh: United Cerebral Palsy of Pittsburgh and vicinity	28,000
(3) Bethlehem: United Cerebral Palsy of Lehigh Valley.	7,000
(4) Erie: United Cerebral Palsy of Northwest Pennsylvania	19,000
(5) Reading: Association of Retarded Citizens	7,000
(6) Pottsville: United Cerebral Palsy of Schuylkill County	11,000

It is the intent of the General Assembly that the above specific appropriations shall not be construed or constructed to prohibit any other program for victims of cerebral palsy which had received funds, from receiving any funds from any other departmental appropriation in this act.

No funds from any of the above appropriations to the Department of Public Welfare shall be used to establish or operate any Public Assistance Office at 7143 to 7145 Frankford Avenue in Philadelphia, Pennsylvania, said location also known as the Merban Theater, nor shall any funds appropriated herein be expended for any salaries or transfers of any employees to this location.

To the Department of Revenue

For salaries, wages and all necessary expenses for the proper administration of the Department of Revenue including corporation taxes, county collections, cigarette and beverage taxes, education tax administration and administration of the personal income tax	\$46,494,000
For the distribution of Public Utility Realty Tax	34,000,000

To the Pennsylvania Securities Commission

For the salaries, wages and all necessary expenses for the

proper administration of the Pennsylvania Securities Commission \$998,000

To the Department of State

For salaries, wages and all necessary expenses for the proper administration of the Department of State including regulation of consumer products and promotion of fair business practice and maintenance of the electoral process \$3,123,000

For publication of proposed constitutional amendments 60,000

For costs incurred resulting from the operation of the voter registration by mail program 394,000

For costs related to absentee voting by persons in military services 10,000

To defray expenses incurred by Beaver County in complying with Supreme Court order mandating reprinting of ballots 20,000

To the State Employees' Retirement System

For payment of medical/hospital insurance costs for Commonwealth annuitants who have elected such coverage \$15,347,000

To the Pennsylvania State Police

For salaries, wages and all necessary expenses for the proper administration of the Pennsylvania State Police, including juvenile crime prevention, criminal law enforcement, prevention and control of civil disorders, emergency disaster assistance and fire prevention. No State Police substation shall be closed until the State Police have presented justification and received approval for such action before a public hearing of the Appropriation Committees of the House of Representatives and the Senate \$37,628,000

For salaries, wages and all necessary expenses for the proper administration of the Municipal Police Officers Education and Training Commission 1,085,000

To the State Tax Equalization Board

For the salaries, wages and all necessary expenses for the proper administration of the State Tax Equalization Board. \$780,000

To the Department of Transportation

For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation including urban, rural and intercity mass transportation, rail freight transportation and port development \$1,019,000

For urban mass transportation assistance for grants to local transportation organizations; to be used only for purchase of service projects and advertising and promotion programs	88,000,000
For rural and intercity transportation: for operating subsidies, lease payments and maintenance projects on rail freight lines; and operating subsidies and demonstration projects for passenger rail and bus services, including the Rural Highway Public Demonstration Program	2,499,000
For payment to the City of Philadelphia for the maintenance, repair, improvement and administration of the Port of Philadelphia	1,000,000
For payment to the Erie Port Commission of the City of Erie, for the maintenance, repair, improvement and administration of the Port of Erie	250,000
For payment of services in connection with the functions of the Civil Air Patrol	35,000

To the Pennsylvania Public Television Network Commission

For the salaries, wages and all necessary expenses for the proper administration of the Pennsylvania Public Television Network Commission including network station grants.	\$4,389,000
No allocations may be made from this appropriation for the support of instructional television by either the commission or its member stations.	
For programming services	2,000,000
No allocations may be made from this appropriation for the support of instructional television by either the commission or its member stations.	

II. LEGISLATIVE DEPARTMENT

To the Senate

For the salaries, wages and all necessary expenses for the following purposes:	
Salaries for 50 Senators and extra compensation to the President pro tempore of the Senate	\$1,318,000
Salaries and wages for per diem and session officers and employees, including returning officers	600,000
Salaries of employees of the President of the Senate	78,000
Salaries of salaried employees of the Senate	3,000,000
Salaries and wages of employees of the Chief Clerk and all necessary expenses to be allocated and disbursed at the direction of the President pro tempore	585,000

Mileage:

Fifty Senators, Officers and Employees	100,000
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Postage:

Chief Clerk and Legislative Journal	95,000
Lieutenant Governor	9,000
Librarian	9,000

Contingent Expenses:

(1) Chief Clerk	40,000
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The above appropriations for postage and for contingent expenses of the Chief Clerk shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same: Provided, That the total amount of requisitions for advancements less the total amount of expenditures made as certified by such officers to the State Treasurer shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

(2) Other contingent expenses:

Secretary	85,000
Librarian	18,000
President	20,000
President pro tempore	20,000
Majority Floor Leader	6,000
Minority Floor Leader	6,000
Majority Whip	3,000
Minority Whip	3,000
Chairman of the Majority Caucus	3,000
Chairman of the Minority Caucus	3,000
Secretary of the Majority Caucus	3,000
Secretary of the Minority Caucus	3,000
Chairman of the Majority Appropriations Committee	6,000
Chairman of the Minority Appropriations Committee	6,000
Chairman of the Majority Policy Committee	2,000
Chairman of the Minority Policy Committee	2,000
Majority Caucus Administrator	2,000
Minority Caucus Administrator	2,000

Upon presentation of requisitions by any of the leaders of the Senate set forth in this paragraph for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

Miscellaneous Expenses:

Incidental Expenses	240,000
Expenses, Senators: in addition to annual reimbursement for expenses heretofore authorized by law for each member of the Senate, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500, incurred for lodging and meals while away from home on official legislative business, official postage, staff and all other expenses incidental to legislative duties. Such additional accountable expense amount shall be available for all such accountable expenses incurred during the fiscal year 1978-1979	375,000
Legislative Printing and Expenses	1,859,000
Attending Meetings of the Council of State Governments	6,000

The above appropriation for incidental expenses shall be paid to the Chief Clerk of the Senate, the appropriations for legislative printing and expenses shall be paid to the Secretary of the Senate and the appropriation for attending meetings of the Council of State Governments shall be paid to the President pro tempore in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (D) of the Senate in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury, in analyzing reports, expenditures and the general operation and administration of said institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars, conferences, and in cooperation and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expense, and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the Senate during legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board,

committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The committee may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by laws for taking depositions in civil actions. Upon presentation of requisitions by the chairman of such committee of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The Chairman of the Committee on Appropriations shall not later than 30 days after the termination of his term of office, or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible in the office of the Appropriations Committee of the committee's expenses since the filing of the prior account

375,000

For the payment of the expenses of the Committee on Appropriations (R) of the Senate designated by a majority vote of the minority party Senate Caucus for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expense and all other expenses in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the Senate during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. Upon presentation of

requisitions by the chairman of such committee of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. Such chairman shall, not later than 30 days after the termination of his term of office, or until his successor is elected, and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible, in the office of the minority party member of the Committee on Appropriations of the member of the Committee on Appropriations of the Senate of his expenses since the filing of the prior account

375,000

For the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Majority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. Upon presentation of requisitions by the Majority Leader of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Majority Leader of such expenses since the filing of the prior account

875,000

For the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Minority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. Upon presentation of requisitions by the Minority Leader of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The Minority Leader shall, not later than 30

days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Minority Leader of such expenses since the filing of the prior account

875,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Appropriations Committee) of the Senate for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the Senate and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account

1,800,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Appropriations Committee) of the Senate for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the Senate and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account

1,450,000

For the Commonwealth Emergency Medical System 50,000

For the President pro tempore's share of the expenses of the Commonwealth Compensation Commission 25,000

To the House of Representatives

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Representatives and extra compensation to the Speaker of the House of Representatives	\$5,162,000
Salaries and wages for per diem and session officers and employees, including returning officers	2,185,000
Salaries of salaried employees of the House of Representatives	2,980,000
Salaries of employees of the Chief Clerk	625,000
Security officers	42,000
Mileage:	
Representatives, Officers and Employees	675,000
Postage:	
Chief Clerk and Legislative Journal	235,000
Contingent Expenses:	
Speaker	20,000
Chief Clerk	220,000
Secretary	70,000
Majority Floor Leader	6,000
Minority Floor Leader	6,000
Majority Whip	3,000
Minority Whip	3,000
Chairman of Majority Caucus	3,000
Chairman of Minority Caucus	3,000
Secretary of Majority Caucus	3,000
Secretary of Minority Caucus	3,000
Chairman of Majority Appropriations Committee . . .	6,000
Chairman of Minority Appropriations Committee . . .	6,000
Chairman of Majority Policy Committee	2,000
Chairman of Minority Policy Committee	2,000
Majority Caucus Administrator	2,000
Minority Caucus Administrator	2,000
Administrator for Minority Staff	20,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same: Provided, That the total amount of requisitions for advancements less the total amount of expenditures made as certified by such officers to the State Treasurer shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous Expenses:

Legislative Office for Research Liaison	37,000
Incidental Expenses	1,000,000
Expenses, Representatives: in addition to annual reimbursement for expenses heretofore authorized by law	

for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500, incurred for lodging and meals while away from home on official legislative business, official postage, staff and all other expenses incidental to legislative duties. Such additional accountable expense amount shall be available for all such accountable expenses incurred during the fiscal year 1978-1979

.....	1,563,000
Legislative Printing and Expenses	3,000,000
Attending National Legislative Conference	77,000
Attending Meetings of the Council of State Governments	5,000

The above appropriation for attending National Legislative Conference shall be paid to the Chief Clerk of the House and the appropriation for attending meetings of the Council of State Governments shall be paid to the Speaker of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (D) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of said institutions and agencies in examining and analyzing request of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expense and all other expenses in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or

agency or any institution or agency supported in whole or in part by appropriations from the State Treasury and to administer oaths. The committee may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of said committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Appropriations Committee of the committee's expenses since the filing of the prior account

375,000

For the payment of the expenses of one minority party member of the Committee on Appropriations (R) of the House of Representatives appointed by the Minority Leader of the House of Representatives for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance, and other assistance, travel expense and all other expenses in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member appointed by the minority leader of

the minority party of the House of Representatives on the presentation of his requisition for the same. Such member so appointed shall, not later than 30 days after the termination of his term of office, or until his successor is appointed, and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible, in the office of the minority party member of the Committee on Appropriations of the House of Representatives of his expenses since the filing of the prior account

375,000

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Majority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Majority Leader of such expenses since the filing of the prior account

950,000

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Minority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Minority Leader of such expenses since the filing of the prior account

950,000

For allocation in such amounts as may be designated by

the Legislative Management Committee (D) to the several standing committees (other than the Appropriations Committee) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account

2,000,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Appropriations Committee) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account

2,000,000

For the Commonwealth Emergency Medical System

50,000

For the Speaker of the House of Representatives share of the expenses of the Commonwealth Compensation Commission

25,000

School for new members

10,000

To the Legislative Reference Bureau

For salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau including the Document Law Section

\$1,342,000

For contingent expenses connected with the work of the Legislative Reference Bureau to be paid on warrants of the State Treasurer in favor of the director on the presentation of his requisitions for the same. The director shall file

accounting of said expenses together with supporting documents whenever possible in the office of the Legislative Reference Bureau 10,000

For the printing of laws (including the Pennsylvania Consolidated Statutes) 153,000

Advance copies of statutes and volumes of the Laws of Pennsylvania shall be printed under contracts entered into by the Legislative Reference Bureau (without the intervention of any other State agency or officer and without regard to any other statute regulating printing contracts) and distributed (without regard to any other statute regulating distribution of laws) as determined by the Bureau and moneys from sales shall be paid to the Bureau or the Department of General Services, as the Bureau shall determine, which shall pay the same into the State Treasury to the credit of the General Fund. Such moneys are hereby appropriated from the General Fund to the Legislative Reference Bureau for the printing of such laws.

For the printing of Pennsylvania Bulletin and Pennsylvania Code 647,000

To the Legislative Budget and Finance Committee

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions \$330,000

To the Legislative Data Processing Committee

For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions \$975,000

To the Joint State Government Commission

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission to be paid on warrants of the State Treasurer in favor of the chairman of said commission on the presentation of his requisition for the same, the chairman shall file an accounting of said expenses together with supporting documents whenever possible in the office of the Joint State Government Commission \$1,047,000

To the Local Government Commission

For the salaries, wages and all expenses necessary for the work of the Local Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions	\$192,000
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For the compilation and distribution of various municipal codes	10,000
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To the State Legislative Air and Water Pollution Control Commission

For the salaries and expenses of the State Legislative Air and Water Pollution Control Commission	\$162,000
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Any officer, commission, agency or committee of the Legislative Department having received an advance appropriation hereunder shall:

(1) Deposit all moneys advanced in the name of the Commonwealth in a State depository and certify the name thereof to the State Treasurer.

(2) Not later than 30 days after the termination of his term of office, or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file in the office receiving such advance an account of the expenditures of such funds together with supporting documents whenever possible.

To the Chief Clerk of the House of Representatives and the Secretary of the Senate Jointly

For the purchase of Pennsylvania and National flags to be sent to residents of Pennsylvania	\$40,000
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To the Legislative Audit Advisory Commission

For the salaries, wages and all expenses necessary for the work of the commission	\$100,000
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III. JUDICIAL DEPARTMENT

For the salaries, wages and all necessary expenses for the following purposes:

Supreme Court

For the salaries and expenses of the Supreme Court; including the salaries and expenses for the Supreme Court judges, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves,

official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts and Workmen's Compensation Insurance Premiums for all Supreme Court employees, for the office of State reporters; including the salaries and compensation of employees and expenses of judges; including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own; including the salaries and expenses of the State Board of Law Examiners; including the Judicial Inquiry and Review Board; including printing and miscellaneous expenses; including the expenses of procedural rules committees \$2,867,000

Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator created by the act of July 15, 1976 (P.L.1014, No.204) 1,309,000

No allocation may be made from this appropriation for the development, implementation or support of a judicial information system in the absence of matching Federal funds for the same purposes.

Superior Court

For the salaries and expenses of the Superior Court; including the salary and expenses of the Superior Court judges, for criers, tipstaves, official stenographers, court officers and law secretary of the president judge and Workmen's Compensation Insurance Premiums for all employees of the Superior Court, for the Prothonotary's Office in the Philadelphia District; including salaries and compensation for employees and expenses of judges; including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices \$1,698,000

For the panelization of judges on Superior Court . . . 225,000

Commonwealth Court

For the salaries and expenses of judges and employees. \$2,360,000

Courts of Common Pleas

Courts of Common Pleas; including the salaries and expenses of judges; including the expenses of traveling judges; including the mileage in divided judicial districts; including the salaries and mileage of associate judges . . \$16,538,000

No allocation shall be made from this appropriation for

the payment of a per diem salary, mileage, and miscellaneous expenses to retired or active visiting judges for the performance of their official duties.

For the payment of a per diem salary, mileage, and miscellaneous expenses to retired or active visiting judges for the performance of their official duties 500,000

Community Courts - District Justices of the Peace

For the salaries of Community Court Judges and District Justices of the Peace \$12,498,000

Philadelphia Traffic Court

For the salaries and expenses of judges \$168,000

Philadelphia Municipal Court

For the salaries and expenses of judges \$1,139,000

For law clerks, one for each judge, excluding the president judge 133,000

Miscellaneous

For payment into the State Employees' Retirement Fund of the Commonwealth's share of retirement contributions due through fiscal year 1978-1979, including past charges that remain unpaid, to the credit of the various departments, boards, agencies, and commissions, including the Auditor General and the State Treasurer, at the direction of the Budget Secretary \$77,953,000

Any past due obligations shall be satisfied before any other credits are made.

This appropriation does not include retirement contributions for personnel of the Legislative Department, the Judicial Department, the State-owned Colleges and University, the Pennsylvania State University, the State General Hospitals and the Milk Marketing Board. This appropriation does not include retirement contributions for employees which are reimbursable under Federal grants as appropriated in the Federal Augmentation Act.

For the coordination of the "911 Emergency System" program to be allocated by the Governor to that agency of the Executive Department having such responsibility 150,000

Section 3. This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the

functioning of any administrative department, board or commission.

Section 4. No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until such department, board, commission or agency shall have complied with sections 604, 605 and 606 of "The Administrative Code of 1929."

Section 5. The term "employees" as used in this act shall include all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

Section 6. The term "expenses" and "maintenance" shall include all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express, and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workmen's compensation, insurance premiums on policies of liability insurance, premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance, and employee and retired employee group hospital and medical insurance, payment of the Commonwealth's share of social security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital: Provided, That in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 7. Purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering said purchase have been entered into with the vendors.

Section 8. (a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber, or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the

General Fund to the several respective institutions for the operation and maintenance of said institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein, or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other source, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 9. (a) Except as provided in subsection (b), that part of all appropriations in this act unexpended, uncommitted and unencumbered as of June 30, 1979 shall automatically lapse as of that date.

(b) The appropriations to the Department of Community Affairs for grants pursuant to the act of May 20, 1949 (P.L.1633, No.493), known as the "Housing and Redevelopment Assistance Law," and to the Legislative Department shall be continuing appropriations.

Section 10. Except for that portion of the appropriation for county administration which is used for salaries to the Department of Public Welfare which shall take effect immediately, this act shall take effect July 1, 1978.

APPROVED—This 31st day of May 1978, except for the items listed below, which I am disapproving in whole or in part as indicated in order to achieve a balanced and fiscally sound budget. To do otherwise and to approve the bill as it passed the General Assembly would confront the next Governor with a deficit in excess of one hundred million dollars on January 16, 1979. In addition to the amounts not approved, the Attorney General's Office informs me that certain substantive language is unconstitutionally included herein. For a listing of this language and the reasons thereof, see his opinion to me of this date.

The following items contain my disapprovals:

I. EXECUTIVE DEPARTMENT

To the Governor

- (1) Erie Philharmonic Orchestra 70,000
- (2) Lansdowne Philharmonic Orchestra 5,000
- (3) Schuylkill County Council for the Arts 85,000

These items are disapproved in their entireties because of

insufficient funds and because they are non-preferred items and cannot be included in a General Appropriation Act.

To the Department of the Auditor General

For the salaries, wages and all necessary expenses for the proper conduct of the following activities:

Administration of the Department of the Auditor General for auditing annually, periodically or specially, the affairs of any department, board or commission which are supported out of the General Fund and for auditing justices of the peace, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of elected State officials	\$8,969,000
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This item is approved in the sum of \$8,179,000 due to insufficient revenues.

For the salaries, wages and all necessary expenses for the proper administration and operation of the Scranton Office	1,096,000
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I withhold my approval from this entire item due to insufficient revenues.

To the Treasury Department

For the salaries, wages and all necessary expenses for the proper conduct of the following purposes and activities:

For the administration of the Treasury Department . .	\$4,517,000
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This item is approved in the sum of \$4,310,000 due to insufficient revenues.

For the administration of the Board of Finance and Revenue	650,000
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This item is approved in the sum of \$510,000 which is sufficient to cover the needs of the board.

For the payment into Land and Water Development Sinking Fund to meet the interest and Sinking Fund requirements of notes and bonds issued and to be issued. .	32,421,000
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This item is approved in the sum of \$31,421,000 because of a revised estimate of needs.

To the Department of Commerce

For tourist promotion assistance	2,100,000
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This item is approved in the sum of \$2,000,000 due to insufficient revenues.

For a coal desulfurization demonstration project including proper engineering and testing equipment necessary to monitor the results	1,500,000
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I withhold my approval from this entire item due to insufficient revenues in the General Fund but recommend this project for the Capital Budget.

For the Community Facilities Program pursuant to the act of December 22, 1959 (P.L.1978, No.728) 1,800,000

I withhold my approval from this entire item due to insufficient revenues.

“Milrite” - For the administration, operation and expenses of Milrite council for the project “Make Industry and Labor Right in Today’s Economy” 200,000

I withhold my approval from this entire item due to insufficient revenues and because it is a non-preferred appropriation and cannot be included in a General Appropriation Act.

To the Department of Community Affairs

For payments of grants to community action agencies as provided by the act of January 26, 1968 (P.L.48, No.9), and to political subdivisions and organizations for social service programs 1,400,000

This item is approved in the sum of \$1,300,000 due to insufficient revenues.

For planning and administration of a Statewide manpower employment assistance and training program. 1,603,000

This item is approved in the sum of \$1,478,000 due to insufficient revenues.

To the Council on Drug and Alcohol Abuse

For grants to counties and to private facilities to finance drug and alcohol abuse treatment and prevention programs 19,000,000

This item is approved in the sum of \$18,000,000 due to insufficient revenues.

To the Department of Education

For the purchase of a pumping apparatus truck for the Vocational Education Fire School 100,000

I withhold my approval from this item due to insufficient revenues.

For Indiana University of Pennsylvania for the microfilming of documents related to the history of the soft coal industry in Western Pennsylvania 25,000

I withhold my approval from this entire item due to insufficient revenues.

For increase in the basic instructional and vocational education costs 150,000,000

This item is reduced to \$100,000,000, the amount recommended in the budget, because of insufficient revenues.

For Special Education - Approved Private Schools . . . 28,000,000

This item is approved in the sum of \$25,500,000 due to a revised estimate of needs.

To the Department of Environmental Resources

For gypsy moth spraying operations 500,000

I withhold my approval from this entire item because there are sufficient funds in the appropriation for insect spraying.

For support of the Pennsylvania Conservation Leadership School at Stone Valley Recreation Area . . . 30,000

I withhold my approval from this entire item due to insufficient revenues and because it is a non-preferred appropriation and cannot be included in a General Appropriation Act.

To the Department of Health

Central Penn Oncology Group 100,000

I withhold my approval from this entire item due to insufficient revenues and because it is a non-preferred appropriation and cannot be included in a General Appropriation Act.

For the purpose of developing, operating and purchasing sickle cell anemia services 650,000

This item is approved in the sum of \$396,000 which is sufficient to cover the needs of the program.

For purpose of funding research into the early detection and prevention of Coal Workers Pneumoconiosis 100,000

I withhold my approval from this entire item due to insufficient revenues.

For payment to the Institute for Cancer Research, Incorporated, Fox Chase, Philadelphia, Pennsylvania for the operation and maintenance of the Cancer Research Program 418,000

It is with deep regret that I withhold my approval from this appropriation, but it is a non-preferred appropriation, and cannot be included in a General Appropriation Act. I urge the General Assembly to pass this as a separate bill as I recommended it in the Budget.

For payment to the Wistar Institute of Philadelphia, Pennsylvania for research in the field of cellular biology. . 200,000

Although I must withhold my approval from this appropriation, I urge the General Assembly to pass this as a separate bill as it is a non-preferred appropriation and cannot be part of a General Appropriation Act.

For payment to the Inglis House of Philadelphia for the detection and diagnosis of neurological diseases 30,000

I withhold my approval from this entire item due to insufficient revenues and because it is a non-preferred appropriation and cannot be included in a General Appropriation Act.

For the following research programs:

Lankenau Hospital - Research 75,000

Cardio-vascular studies - University of Pennsylvania 60,000

Cardio-vascular studies - St. Francis Hospital, Pittsburgh 60,000

I withhold my approval from the above three items due to insufficient revenues and because they are non-preferred appropriations and cannot be included in a General Appropriation Act.

To engage or contract with any private institute, research foundation or any entity to perform research of Lupus Erythematosus 75,000

I withhold my approval from this entire item due to insufficient revenues.

For outpatient-inpatient treatment:

Cerebral Palsy - St. Christopher's Hospital 75,000

Cerebral Dysfunction - Childrens' Hospital, Pittsburgh. 25,000

Pittsburgh Cleft Palate 30,000

For payment to the Burn Foundation of Greater Delaware Valley 150,000

Lancaster Cleft Palate 30,000

For a comprehensive program relating to persons with Tay-Sachs Disease at the Jefferson Medical College and Hospital, Philadelphia, Pennsylvania 50,000

I withhold my approval from the above six items due to insufficient revenues and because they are non-preferred appropriations and cannot be included in a General Appropriation Act.

To the Pennsylvania Historical and Museum Commission

For administration of Allentown Art Museum 50,000

I withhold my approval from this entire item because of insufficient revenues and because this is a non-preferred appropriation and cannot be included in a General Appropriation Act.

For refurbishing of the stone maintenance building at Conrad Weiser Park for the use of the Tulpehocken Settlement Historical Society for a geneological center for the preservation of Pennsylvania German ancestry 18,000

I withhold my approval from this entire item due to insufficient revenues.

To the Department of Justice

For the operation and maintenance of the Pennsylvania Commission on Sentencing	100,000
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I withhold my approval from this entire item due to insufficient revenues and because there is no Pennsylvania Commission on Sentencing presently in existence.

To the Department of Labor and Industry

For occupational disease payments	21,000,000
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This item is approved in the sum of \$19,000,000 which is sufficient to cover the needs of the program.

For the migrant labor camp inspection program	250,000
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I withhold my approval from this entire item due to insufficient revenues.

To the Department of Military Affairs

For salaries, wages and all necessary expenses for the proper administration of the Department of Military Affairs including emergency disaster assistance, financial assistance to students and income maintenance	\$7,609,000
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This item is approved in the sum of \$7,359,000 due to insufficient revenues.

For the replacement of lockers at the National Guard Armory located in Chippewa Township, Beaver County, Pennsylvania	15,000
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I withhold my approval from this entire item due to insufficient revenues.

To the Milk Marketing Board

For payment into the Milk Marketing Fund in the State Treasury for the purpose for which such fund is appropriated	\$841,000
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This item is approved in the sum of \$750,000, the amount in my proposed budget, due to insufficient revenues.

To the Department of Public Welfare

For the provision of services to the blind at:	
Center for the Blind - Delaware County	25,000
Beacon Lodge Camp	25,000
Center for the Blind - Philadelphia	25,000
Pittsburgh Association for the Blind	25,000
Rudolph Residence for the Blind	25,000

I withhold my approval from these five items due to insufficient revenues and because they are non-preferred

appropriations and cannot be included in a General Appropriation Act.

Arsenal Family and Children's Center	100,000
Blair County Society for Crippled Children and Adults.	25,000

I withhold my approval from these two items due to insufficient revenues and because they are non-preferred appropriations and cannot be included in a General Appropriation Act.

For adult programs for victims of cerebral palsy and other severe physically disabling diseases:

- | | |
|--|--------|
| (1) Scranton: United Cerebral Palsy of Lackawanna County | 59,000 |
| (2) Pittsburgh: United Cerebral Palsy of Pittsburgh and vicinity | 28,000 |
| (3) Bethlehem: United Cerebral Palsy of Lehigh Valley. | 7,000 |
| (4) Erie: United Cerebral Palsy of Northwest Pennsylvania | 19,000 |
| (5) Reading: Association of Retarded Citizens | 7,000 |
| (6) Pottsville: United Cerebral Palsy of Schuylkill County | 11,000 |

I withhold my approval from the above six items due to insufficient revenues and because they are non-preferred appropriations and cannot be included in a General Appropriation Act.

To the Pennsylvania Securities Commission

For the salaries, wages and all necessary expenses for the proper administration of the Pennsylvania Securities Commission	\$998,000
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This item is approved in the sum of \$958,000 due to insufficient revenues.

To the Department of State

To defray expenses incurred by Beaver County in complying with Supreme Court order mandating reprinting of ballots	20,000
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I withhold my approval from this entire item due to insufficient revenues.

To the Department of Transportation

For urban mass transportation assistance for grants to local transportation organizations; to be used only for purchase of service projects and advertising and promotion programs.	88,000,000
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This item is approved in the sum of \$87,000,000 due to insufficient revenues.

II. LEGISLATIVE DEPARTMENT

To the Senate

Salaries and wages for per diem and session officers and employees, including returning officers 600,000

This item is approved in the sum of \$450,000 due to a carry-over balance from a previous continuing appropriation.

Salaries of salaried employees of the Senate 3,000,000

This item is approved in the sum of \$2,200,000 due to a carry-over balance from a previous continuing appropriation.

Salaries and wages of employees of the Chief Clerk and all necessary expenses to be allocated and disbursed at the direction of the President pro tempore 585,000

This item is approved in the sum of \$485,000 due to a carry-over balance from a previous continuing appropriation.

Miscellaneous Expenses:
Legislative Printing and Expenses 1,859,000

This item is approved in the sum of \$1,459,000 due to a carry-over balance from a previous continuing appropriation.

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Appropriations Committee) of the Senate for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the Senate and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account 1,800,000

This item is approved in the sum of \$1,500,000 due to a carry-over balance from a previous continuing appropriation.

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Appropriations Committee) of the Senate for payment of compensation of

counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the Senate and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account 1,450,000

This item is approved in the sum of \$1,150,000 due to a carry-over balance from a previous continuing appropriation.

To the House of Representatives

Salaries of salaried employees of the House of Representatives 2,980,000

This item is approved in the sum of \$2,600,000 due to a carry-over balance from a previous continuing appropriation

Salaries of employees of the Chief Clerk 625,000

This item is approved in the sum of \$500,000 due to a carry-over balance from a previous continuing appropriation.

Mileage:

Representatives, Officers and Employees 675,000

This item is approved in the sum of \$400,000 due to a carry-over balance from a previous continuing appropriation.

Miscellaneous Expenses:

Incidental Expenses 1,000,000

This item is approved in the sum of \$800,000 due to a carry-over balance from a previous continuing appropriation.

Legislative Printing and Expenses 3,000,000

This item is approved in the sum of \$2,600,000 due to a carry-over balance from a previous continuing appropriation.

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Appropriations Committee) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the

majority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account

2,000,000

This item is approved in the sum of \$1,700,000 due to a carry-over balance from a previous continuing appropriation.

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Appropriations Committee) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account

2,000,000

This item is approved in the sum of \$1,700,000 due to a carry-over balance from a previous continuing appropriation.

Miscellaneous

For payment into the State Employees' Retirement Fund of the Commonwealth's share of retirement contributions due through fiscal year 1978-1979, including past charges that remain unpaid, to the credit of the various departments, boards, agencies, and commissions, including the Auditor General and the State Treasurer, at the direction of the Budget Secretary

\$77,953,000

This item is approved in the sum of \$77,253,000 which is sufficient to meet the needs.

MILTON J. SHAPP

We certify that this bill, House Bill No. 2246, Printer's No. 3156, having passed both Houses, item-vetoed by the Governor, official notification of which was returned to the House of Representatives where the House of Representatives reconsidered and passed the bill on June 13, 1978 by a two-thirds majority of the members elected to the House of Representatives, the objections of the Governor to the contrary notwithstanding. Upon notification by the House of Representatives as to their action, the Senate reconsidered and passed the bill on June 20, 1978, by a two-thirds majority of the members elected to the Senate, the objections of the Governor to the contrary notwithstanding.

Given under our hand and seal this twenty-first day of June, one thousand nine hundred and seventy-eight.

MARTIN L. MURRAY
President pro tempore, Senate

K. LEROY IRVIS
Speaker, House of Representatives

MARK GRUELL, JR.
Secretary of the Senate

VINCENT F. SCARCELLI
Chief Clerk, House of Representatives