

No. 1979-9A

AN ACT

SB 499

To provide for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal period July 1, 1979 to June 30, 1980, and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1979.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. This act shall be known and may be cited as the "General Appropriation Act of 1979."

Section 2. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expense of the duly elected or appointed officers and employees of the Commonwealth, for payment of fees of contractual services rendered, for the purchase or rental of goods, services, printing, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal period beginning July 1, 1979 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1979.

I. EXECUTIVE DEPARTMENT

The General Assembly declares that a thorough review of Executive Department spending practices is necessary and shall be conducted in an effort to control the rate of taxation and the cost of State Government.

The Governor shall form a Cost Reduction Team within the Executive Department which shall, beginning on the effective date of this act, conduct a thorough study of the organization and operation of each Executive Department agency for the purpose of recommending and implementing, through Executive Department action, methods and means of limiting expenditures during the current fiscal year and controlling budgetary requests for the ensuing fiscal years.

Not later than November 1, 1979, the Governor shall submit a report to the General Assembly indicating cost reduction measures that can be implemented by the Executive Department for the fiscal years 1979-80 and 1980-81.

To the Governor

For the salaries, wages and all necessary expenses for the following purposes and activities, including the maintenance of the Executive Mansion, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board, and for the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth:

For the administration of the Office of the Governor . .	\$2,860,000
For the Commonwealth Child Development Commission	238,000
For the administration and operation of the Governor's Action Center	405,000
For the administration and operation of the Office of the Budget	2,557,000
For the administration and operation of the Office of Administration	3,100,000
For the administration and operation of the Office of State Planning and Development	300,000
For the administration and operation of the Human Relations Commission	4,168,000
For the conduct of the work of the Pennsylvania Council on the Arts, requisitions to be signed by the Governor. .	574,000
For the administration and operation of the Pennsylvania Commission for Women	153,000
For the administration and operation of the Governor's Energy Council	650,000
To provide matching funds for a Federal grant for energy conservation	500,000
For the administration and operation of the Commission on Crime and Delinquency	485,000
For the Governor's share of the expenses of the Commonwealth Compensation Commission	25,000
For payment of State match to local units for Local Law Enforcement	727,000
For payment of ceremonies in recognition of the Distinguished Daughters of Pennsylvania	3,000
For grants to Arts Organizations	2,020,000

To the Lieutenant Governor

For the salaries, wages and all necessary expenses for the proper conduct of the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation

Portrait of former Lieutenant Governor	\$285,000
--	-----------

Portrait of former Lieutenant Governor	2,000
--	-------

To the Department of the Auditor General

For the salaries, wages and all necessary expenses for the proper administration of the Department of the Auditor General for auditing annually, periodically or specially, the affairs of any department, board or commission which are supported out of the General Fund and for auditing Federal Revenue Sharing funds, district justices, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of elected State officials	\$11,310,000
For the salaries, wages and all necessary expenses for the proper auditing of appropriations for or relating to public assistance including any Federal sums supplementing such appropriations	3,250,000
For the salaries, wages and all necessary expenses for the proper administration and operation of the Scranton Office	1,300,000
For the salaries, wages and all necessary expenses for the proper administration of the Board of Claims	475,000

To the Treasury Department

For the salaries, wages and all necessary expenses for the proper administration of the Treasury Department	\$5,841,000
For administrative expenses in disbursing appropriations for or relating to public assistance including any Federal sums supplementing such appropriations	2,803,000
For the salaries, wages and all necessary expenses for the proper administration of the Board of Finance and Revenue	778,000
For the salaries, wages and all necessary expenses for the proper conduct of the work of the Commission on Interstate Cooperation and the traveling expenses of members to be paid in favor of the chairman or treasurer of the commission on presentation of his requisition and who shall file an accounting with the Auditor General	29,000
For support of the Council of State Governments to be paid to the order of the Executive Director of the Council of State Governments who shall file an accounting of such expenses with the Auditor General	87,000
For support of the Great Lakes Commission to be paid on requisition of the commissioners who shall file an accounting with the Auditor General	23,000
For payment of replacement checks issued in lieu of outstanding checks when presented and to adjust errors.	59,000
For support of the National Conference of State Legislatures to be paid on requisition of the Executive Director who shall file an accounting with the Auditor General	80,000

For payment of the difference between the interest earned by the moneys in the Agricultural College Land Scrip Fund and in the State College Experimental Farm Fund and the interest guaranteed by the Commonwealth of Pennsylvania to Pennsylvania State University	15,000
For publishing statements of the General Fund and other funds of the Commonwealth	22,000
For the compensation of the Commonwealth's Loan and Transfer Agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the Loan and Transfer Agent	73,000
For payment of legal fees, publication of advertisements, costs of engraving and other expenses incurred in issuing of tax anticipation notes	100,000
For payment into the Project 70 Land Acquisition Sinking Fund to meet the principal and interest requirements on notes and bonds issued	5,918,000
For payment into Land and Water Development Sinking Fund to meet the interest and sinking fund requirements of notes and bonds issued and to be issued	32,493,000
For payment into the Capital Facilities Redemption Fund to meet the principal and interest requirements on notes and bonds issued and notes and bonds to be issued	113,971,000
For payment into the proper fund to meet the principal and interest requirements on notes and bonds issued, and notes and bonds to be issued for payment of the Vietnam Veterans' Bonus	4,631,000
For payment to the Disaster Relief Redemption Fund to meet principal and interest requirements on bonds issued and bonds to be issued	10,643,000
For payment into the Nursing Home Loan Sinking Fund to meet principal and interest requirements on bonds issued and bonds to be issued	4,033,000
For payment into the Volunteer Fire and Rescue Loan Sinking Fund to meet principal and interest requirements on bonds issued and bonds to be issued	817,000
For payment of law enforcement officers' death benefits	800,000
To the Department of Aging	
For the salaries, wages and all necessary expenses of the proper administration of the Department of Aging	\$777,000
For the Governor's Council on Aging	264,000
For the payment of grants and for the purpose of developing, operating and purchasing services for the aged and other adults, including but not limited to model projects,	

homemaking services, community care services, foster care services, protective care services and counseling services. 12,471,000

To the Department of Agriculture

For the salaries, wages and all necessary expenses for the proper administration of the Department of Agriculture, including the following programs: regulation of consumer products and promotion of fair business practices, plant health, animal health, rural services and agribusiness development \$14,945,000

For the program of vaccination for Brucellosis 150,000

For payment of compensation to owners of animals destroyed in disease eradication program 200,000

For payment of reimbursement to legally constituted law enforcement agencies for kennel construction 50,000

For payment into the State Farm Products Show Fund to pay for that portion of the Farm Show and maintenance to Farm Show Building that is not paid from Farm Show revenues 850,000

For development and operation of an open livestock show, including cattle, swine, sheep and horses: Provided, That the department may make allocations of this appropriation as it deems appropriate to an incorporated association whose purposes are in accord with the purposes and intent of this appropriation, the funds so allocated to be used for the development and operation of a livestock show in the Pennsylvania Farm Show Complex: And provided further, That the funds allocated by the department shall only be used for the specific items approved by the department in advance of the expenditure 60,000

For planning and staging of an open dairy show: Provided, That the department makes allocations of this appropriation as it deems appropriate to an incorporated association whose purposes are in accord with the purposes and intent of this appropriation, the funds so allocated to be used for the planning and staging of a dairy show in the Pennsylvania Farm Show Complex: And provided further, That the funds allocated by the department shall only be used for the specific items approved by the department in advance of the expenditure 60,000

For promotion and holding of annual local, regional and State 4-H Clubs and Future Farmers of America dairy shows: Provided, That the department may make allocations of this appropriation as it deems appropriate to an association whose purposes are in accord with the purposes and intent of this appropriation, the funds so

allocated to be used for the development and operation of Junior Dairy Shows: And provided further, That the funds allocated by the department shall only be used for the specific items approved by the department in advance 25,000

For planning and staging ten annual 4-H Club Horse and Pony Shows and one Statewide show to be held in the fall as preliminary to the Keystone International Livestock Show 30,000

To the State Civil Service Commission

For the salaries, wages and all necessary expenses for the proper administration of the Civil Service Commission including administration of the merit system for employees under provisions of the Civil Service Act supra: Provided, That in addition to the amount hereby appropriated, any money collected by the commission by way of reimbursement under the Civil Service Act shall be paid into the General Fund through the Department of Revenue and shall be credited to this appropriation \$1,000

To the Department of Commerce

For the salaries, wages and all necessary expenses for the proper administration of the Department of Commerce including the following: tourism and travel development, industrial development, scientific and technological development and international trade \$4,932,000

The moneys herein appropriated shall not be used to pay for the staffing or expenses of any office outside the Commonwealth.

For the purpose of contracting to provide advertising for attracting business and industry to the Commonwealth. 1,000,000

For the administration and operation of the Navigation Commission for the Delaware River 86,000

For payment of grants to recognized industrial development agencies to assist such agencies in the financing of their operational costs for the purposes of making studies, surveys and investigations, the compilation of data and statistics and in the carrying out of planning and promotional programs 500,000

For the Pennsylvania Industrial Development Authority 15,000,000

For site development 1,000,000

For the payment of grants to Appalachian Local Development Districts 100,000

For the payment of the Commonwealth's share of the cost of the operation of the Appalachian Regional Commission and the Office of the Appalachian State's Regional Representative 321,000

For Minority Business Technical Assistance	250,000
For transfer to the Milrite Council	200,000
For tourist promotion assistance	2,900,000
For the Pennsylvania Technical Assistance Program to disseminate current scientific and technological information to Pennsylvania industry	150,000
For payment to the City of Philadelphia for the maintenance, repair, improvement and administration of the Port of Philadelphia	1,000,000
For payment to the Erie Port Commission of the City of Erie, for the maintenance, repair, improvement and administration of the Port of Erie	375,000
For the Community Facilities Program pursuant to the act of December 22, 1959 (P.L.1978, No.728)	1,300,000
For investigation of coal liquefaction plants by a committee composed of four Senators to be appointed by the President pro tempore of the Senate, four members of the House of Representatives to be appointed by the Speaker of the House of Representatives, one representative of the Department of Commerce, one member from the Governor's Office and two public members, one each to be appointed by the President pro tempore of the Senate and the Speaker of the House of Representatives	75,000
To the Department of Community Affairs	
For the salaries, wages and all necessary expenses for the proper administration of the Department of Community Affairs, including community action assistance, housing and redevelopment, area-wide services, municipal administrative support capability, local recreation areas and facilities, flood plain management, Statewide manpower employment assistance and training program, and community development planning	\$6,065,000
For administration of the Volunteer Fire Company, Ambulance Service and Rescue Squad Assistance Act.	115,000
For planning and implementation of a Statewide manpower employment assistance and training program.	1,336,000
For payments of grants to community action agencies as provided by the act of January 26, 1968 (P.L.48, No.9) and to political subdivisions and organizations for social service programs	1,400,000
For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), and for payment of the costs of administering such act up to but not exceeding an amount equalling 2% of this appropriation. No more than 20% of the amount herein	

appropriated shall be allocated or granted to any one political subdivision 16,000,000

For the payment of grants to local governments or regional councils of government to assist in developing and implementing cooperative agreements to supply municipal services 100,000

For the payments of grants to counties, cities, boroughs, townships, towns or regions for planning assistance 100,000

For grants for flood plain management, pursuant to the act of October 4, 1978 (P.L.851, No.166) 2,000,000

To the Council on Drug and Alcohol Abuse

For the salaries, wages and all necessary expenses for the proper conduct of the Council on Drug and Alcohol Abuse \$2,292,000

For grants to counties and to private facilities to finance drug and alcohol abuse treatment and prevention programs including \$2,100,000 to replace Federal Title XX money for county facilities 21,100,000

To the Department of Education

For the salaries, wages and all necessary expenses for the proper administration of the Department of Education, including criminal law enforcement, general instruction, special education, compensatory programs, vocational education, higher education-professional support services, achieving economic independence-socially and economically disadvantaged, local recreation areas and facilities \$14,611,000

For the operation and maintenance of the Vocational Education Fire School 250,000

To provide the necessary State match required by the Federal Government to administer vocational education programs 1,964,000

For the operation of the State Library, providing reference services and administering aid to public libraries 1,901,000

For payment of rental charges to The General State Authority for capital improvements at State-aided educational institutions 3,860,000

For the operation, maintenance and administration of the State colleges and State-owned university including the McKeever Environmental Center 195,000,000

Four hundred thousand (\$400,000) of the appropriation shall stand as a budgetary reserve to be used at the discretion of the Secretary of Education, provided that funds in the budgetary reserve may also be used to help redirect the

educational missions of those colleges that have been unable to redirect their missions in the past.

No moneys appropriated for the West Chester State College shall be used for the administration, operation or maintenance of the property known as Welkinweir.

Expenses of the McKeever Environmental Center shall be paid by the State colleges and State-owned university in amounts proportionate to the use of the center by the colleges and university.

A report shall be submitted by each State college and State-owned university to the Governor and the appropriation and education committees of the Senate and House of Representatives and shall include data for all programs of the State college or State-owned university. Each such report, to be submitted prior to November 1, 1980, shall cover the 12-month period beginning September 1, 1979 and shall include for each term during the period:

- (1) The following counts and distributions:
 - (i) The definitions and numbers of full-time faculty members, of part-time faculty members, of full-time students enrolled in graduate courses, of full-time students enrolled in undergraduate courses, of part-time students enrolled in graduate courses, and of part-time students enrolled in undergraduate courses.
 - (ii) A distribution of part-time faculty members by the percentage of full-time employment.
 - (iii) Total numbers of undergraduate student credit hours, divided into lower division and upper division levels, and of graduate student credit hours divided into three levels—master's, first professional and doctoral.
 - (iv) Number of different courses scheduled by level of instruction, distributed by the number of sections scheduled in each course and the sections distributed by the number of students enrolled in each section.

Number of terms scheduled and the dates thereof.

- (2) A classification of faculty members or other professional employees by title including: professor, associate professor, assistant professor, instructor, research associate, librarian and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment: undergraduate courses only, graduate courses only, or both graduate and undergraduate courses; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time;

and the following aggregates for each such subdivided classification:

- (i) The number.
- (ii) The sum of credits assigned to undergraduate courses and the sum of credits assigned to graduate courses and the sum of credits assigned to graduate courses taught, divided into lower division, upper division, master's, first professional and doctoral levels.
- (iii) The sum of undergraduate student credit hours and the sum of graduate student credit hours generated: divided into lower division, upper division, master's, first professional and doctoral levels.
- (iv) Total salary paid.
- (v) Total salary paid from college or university funds.
- (vi) Total salary paid from Federal funds.
- (vii) Total salary paid from other funds.

(3) For each term of the period covered for each full-time faculty member identified by school, department and title:

- (i) An analysis of the average hours per week spent in college or university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.
- (ii) The total salary paid and the salary paid from college or university funds.

In addition to the above requirements relative to this appropriation, each report covering the 12-month period beginning September 1, 1979, shall include for all programs of the State college or State-owned university:

- (1) Minimum number of credits required for a baccalaureate degree and for a master's degree.
- (2) Number of bachelor's degrees, master's degrees, first professional degrees and doctoral degrees awarded in 1977, 1978, 1979 and estimated 1980.

The State colleges and State-owned university shall report their revenues and expenditures and present their financial statements required under the provisions of this act in accordance with Higher Education, Finance Manual(1975).

The condition of this appropriation is that no State-owned college or university shall increase the amount of any tuition payable by full time students who are residents of Pennsylvania during this fiscal year.

For the operation, maintenance and administration of the Scranton State School for the Deaf	2,000,000
For the operation, maintenance and administration of Scotland School for Veterans' Children	4,239,000

For the operation, maintenance and administration of the Thaddeus Stevens State School of Technology	1,978,000
For payment of subsidies to school districts on account of basic instructional and vocational education costs: Provided, That the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped, whenever he shall deem it necessary to make such advanced payments to enable the school districts to keep their public schools open	1,486,968,000
For payments to school districts on account of annual rental or sinking fund charges on school buildings	158,700,000
For payments to school districts and intermediate units on account of pupil transportation	101,400,000
For payments on account of nonpublic school transportation	3,160,000
For payments to school districts and intermediate units on account of special education of exceptional children in public schools	118,244,000
For payments to school districts on account of homebound instruction	500,000
For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions	10,247,000
For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention	40,000
For payment to intermediate units for maintenance of summer schools for school age children of migrant laborers	110,000
To provide grants to school districts to assist in meeting the matching requirements of Federal grants received under Federal programs for the education of the disadvantaged where such programs meet criteria established by the Department of Education	1,000,000
For special education - approved private schools	30,260,000
For annual payments not to exceed \$500 per student to institutions of higher learning for defraying the expenses of deaf or blind students	100,000
For payment of the Commonwealth's share of the approved operating costs and lease payments of intermediate units	7,193,000
For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act, and to aid in providing a food program for needy children	9,731,000

For payment into the Social Security Contribution Fund the Commonwealth's share of Federal Social Security taxes for public school employees 82,200,000

For payment of required contribution into the Contingent Reserve and Supplemental Accounts of the Public School Employees' Retirement Fund 197,235,000

In addition to the regular contribution to the Retirement Fund, this appropriation includes \$9,000,000 for continued repayment of past underfunding of the Commonwealth's obligations. This repayment will reduce the original deficit of \$90,000,000 to \$43,000,000.

It is the specific intent of the General Assembly to pay this deficit at the rate of \$9,000,000 a year for four years and \$7,000,000 the fifth year to reduce the balance to zero.

For payment of required contribution into the former Teachers' Account of the Public School Employees' Retirement Fund 9,000

For operation and administration of programs of education and training at youth development centers 3,149,000

For operation of program of education and training at State schools and hospitals 15,900,000

For services to nonpublic schools 27,856,000

For textbooks for nonpublic schools 8,064,000

For student supplies for nonpublic schools 3,096,000

For grants to public libraries for the development and improvement of a Statewide system of libraries and library services, including State aid to local libraries, county libraries, district library centers and regional library resource centers 9,129,000

To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh, to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials, to persons who are blind or otherwise handicapped 996,000

For acquiring, producing, recording and distributing by the Department of Education of educational programming that will be used for classroom broadcast 500,000

For development, administration and coordination of educational and training programs at the State-owned adult correctional institutions 2,325,000

For payment of approved operating and capital expenses of community colleges and technical institutes 49,206,000

Commonwealth allocations to the community colleges from the funds appropriated herein shall be separately calculated for community and public services including

noncredit continuing education as defined by the Higher Education Finance Manual and the higher education general information survey.

An independent audit report for the preceding fiscal year, which is consistent with the Higher Education Finance Manual shall be submitted by each community college to the Department of Education not later than 120 days after the close of the preceding fiscal year. The Department of Education may withhold whatever funds appropriated herein it feels necessary to ensure that such audit reports are submitted in the prescribed fashion.

For higher education equal opportunity program grants	4,298,000
For payment to medical schools enrolling students in the Fifth Pathway Program	60,000
For the operation of the Ethnic Heritage Studies Center.	50,000

To the Pennsylvania Higher Education Assistance Agency

For payment of all scholarships and education assistance grants, including those to veterans, and dependents of prisoners of war or missing in action soldiers, and for death and disability hardship cases	\$72,210,000
---	--------------

For the purpose of being held in reserve to guarantee loans granted for payment of possible losses of such loans granted and for the payment of lender participation incentives	1,000,000
---	-----------

For the purpose of administering the programs of the agency including payment of lender participation incentives	3,087,000
--	-----------

For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency for the academic year beginning on or about September 1, 1979 pursuant to the criterion contained in the act of July 18, 1974 (P.L. 483, No. 174) except insofar as that act imposes a ceiling of \$400 for an assistance grant which ceiling shall be increased to \$450	13,400,000
---	------------

No college, university or institution receiving a direct appropriation from the Commonwealth of Pennsylvania shall be eligible to participate in the institutional assistance grants program.

To the Pennsylvania Public Television Network Commission

For the salaries, wages and all necessary expenses for the proper administration of the Pennsylvania Public Television Network Commission including network station grants. .	\$4,571,000
---	-------------

For programming services	2,097,000
------------------------------------	-----------

To the Emergency Management Agency

For the salaries, wages and all necessary expenses for the

proper administration of the Emergency Management Agency \$1,015,000

To the Department of Environmental Resources

For the salaries, wages and all necessary expenses for the proper administration of the Department of Environmental Resources \$15,493,000

For topographic and geologic survey 1,536,000

For deep mine safety 2,530,000

For Office of Protection 23,786,000

For State forestry operations 11,700,000

For the purchase of equipment for the State Forestry Operations 200,000

For the gypsy moth laboratory 429,000

For gypsy moth and other insect spraying operations. 250,000

For State parks 22,371,000

For the payment of the cost of manpower, equipment and materials used in the control and extinction of forest fires 147,000

For dam safety, water obstructions and storm water management programs 742,000

For natural gas management 235,000

For payments to municipalities or municipal authorities for up to 50% of the cost of acquiring lands and rights-of-way and relocating roads and utilities to qualify for Federal flood control projects 200,000

For grants to counties, municipalities and authorities to assist them in preparing official plans for sewage systems. 400,000

For reimbursement to municipalities toward the costs incurred by them in the enforcement of the Sewage Facilities Act 1,200,000

For grants to counties, municipalities and authorities to assist them in preparing official plans for solid waste disposal systems 350,000

For payment to the Great Lakes Basin Commission as the Commonwealth's assessment and payment for participation in the programs and plans of the Great Lakes Basin Commission 15,000

For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River 32,000

For payment to the Ohio River Basin Commission as the Commonwealth's assessment and payment for participation in the development of a water resources program for the Ohio River Basin 30,000

For the support of the Susquehanna River Basin Commission, requisitions to be signed by the Secretary of Environmental Resources 210,000

For the support of the Interstate Commission on the Potomac River Basin, requisitions to be signed by the Secretary of Environmental Resources	16,000
For the conduct of the work of the Delaware River Basin Commission to be paid in favor of the chairman of said commission who shall file an accounting with the Auditor General	406,000
For the support of the Ohio River Valley Water Sanitation Commission, requisitions to be signed by the Secretary of Environmental Resources	55,000
For payment by the State Conservation Commission to local sponsors for support of small watershed projects . .	100,000
For payment to conservation districts for employment of executive assistants on a 50% costsharing basis, not to exceed \$5,000 per district for the State's share	100,000
For payment of Pennsylvania's share of the costs of the Interstate Mining Commission	10,000
For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control	9,000
For payment of annual fixed charges in lieu of taxes to political subdivisions or school districts on lands acquired by the Commonwealth for Project 70	30,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands. .	399,000
For Scotland School Utilities	33,000
To provide grants for rat control programs including, but not limited to, extermination measures, improvement of refuse collection and garbage collections, services and community educational activities designed to promote participation and support of the programs by residents and property owners	500,000
For support of the Pennsylvania Conservatory Leadership School at Stone Valley Recreation Area . . .	30,000
For the purpose of upgrading the present environmental radiation monitoring and emergency response programs. .	300,000
To the Pennsylvania Fish Commission	
For the support of the Atlantic States Marine Fisheries Commission	\$3,000
To the Department of General Services	
For the salaries, wages and all necessary expenses for the proper administration of the Department of General Services including distribution of surplus State property, purchase, maintenance and disposition of State automotive	

equipment, standards and specifications of commodities for State agencies, purchase of commodities for State agencies, real estate and insurance, building, construction and engineering, maintenance and custody of State office buildings and grounds, general services, Federal surplus property and distribution of Federal surplus commodities. \$33,000,000

 Harristown rental charges 7,714,000

 Utility cost 4,484,000

 Harristown utility and municipal charges 4,295,000

 For replacement of fleet vehicles 550,000

 For the administrative and prelitigation cost of tort claims against the Commonwealth pursuant to the changes in the Sovereign Immunity laws, act of September 28, 1978 (P.L.788, No.152) 216,000

 For payment of rental charges to the General State Authority 48,800,000

 For consideration to be paid under the terms of a contract which shall be entered into with the City of Harrisburg, Pennsylvania, for protection from and the extinguishment of any fires that may occur in or on the Capitol Complex of buildings or grounds 100,000

 For payment of tort claims awarded pursuant to the changes in the Sovereign Immunity laws, act of September 28, 1978 (P.L.788, No.152) 5,000,000

No money shall be expended from this appropriation to cover the cost of self-insurance of Commonwealth vehicles or helicopters. Such insurance shall be charged against the appropriate department according to use.

To the Department of Health

For the salaries, wages and all necessary expenses for the proper administration of the Department of Health including research and health information, medical facilities review, health services development, disease prevention, detection and diagnosis, outpatient treatment, inpatient treatment and life maintenance \$9,920,000

For the operation of the Office of Quality Assurance. This appropriation includes all funds necessary to operate the Nursing Home Ombudsman Program 3,559,000

For the operation of Bureau of Vital Statistics 3,176,000

For the operation of the State Laboratory 2,439,000

For the operation of State Health Care Centers, including the district offices of the Department of Health 10,018,000

For emergency health services 2,279,000

For high risk maternal health services 519,000

For the purpose of developing, operating and purchasing renal disease services 4,400,000

For the purpose of funding the program for the home use of ventilation for the case in a home environment of children with chronic respiratory problems	350,000
For the purpose of developing, operating and purchasing hemophilia services	1,256,000
For the purpose of developing, operating and purchasing sickle cell anemia services	650,000
For the purpose of developing, operating and purchasing Cooley's anemia services	120,000
For the purpose of developing, operating and purchasing coal workers pneumoconiosis services	731,000
For the maintenance and operation of health facilities for State employees	506,000
For the operation, maintenance and administration of the Elizabethtown Hospital for Children and Youth	3,136,000
For reimbursement to school districts on account of health services	23,390,000
For providing aid to counties in the establishment and maintenance of local health departments	12,790,000
To engage or contract with any private institute, research foundation or any entity to perform research of Lupus Erythematosus	75,000

To the Pennsylvania Historical and Museum Commission

For the salaries, wages and all necessary expenses for the proper administration of the Pennsylvania Historical and Museum Commission including development and promotion of Pennsylvania State and local history, museum development and operations, and development and preservation of historical sites and properties	\$5,666,000
For the administration, operation and maintenance of Pennsbury Manor	228,000
For administration of the Washington Crossing Park Commission and operation and maintenance of the Washington Crossing State Park	609,000
For administration of the Brandywine Battlefield Park Commission and operation and maintenance of Brandywine Battlefield Park	141,000
For the administration of the Anthracite Museum Complex	369,000
For the administration of the Somerset Historical Center.	49,000
For the renovation of Bradford House	20,000
For the restoration of Highlands	150,000

To the Department of Insurance

For the salaries, wages and all necessary expenses for the proper administration of the Department of Insurance including policyholder services and protection, regulation of rates and policies, liquidation of companies and regulation of companies \$5,600,000

To the Department of Justice

For the salaries, wages and all necessary expenses for the proper administration of the Department of Justice . . . \$1,070,000
 For the Comptroller 726,000
 For Legal Services 4,100,000
 For Criminal Law Enforcement 1,876,000
 For the Medicaid Fraud Unit 144,000
 For Board of Pardons 165,000
 For Commonwealth Collections 393,000

No moneys appropriated for the above purposes shall be spent for consumer protection activities.

For the salaries, wages and all necessary expenses of the Office of Drug Law Enforcement: Provided, that funds expended from this appropriation are approved by the Drug Law Enforcement Coordinating Council 3,521,000

For the operation and administration of the Pennsylvania Crime Commission 1,462,000

For the salaries, wages and all necessary expenses of the Juvenile Court Judges' Commission 283,000

For the salaries, wages and all necessary expenses of the Crime Victim's Compensation Board 251,000

For the operation, maintenance and administration of the State Correctional Institutions and Community Treatment Centers 86,774,000

For payments of grants to political subdivisions to assist in the improvement of Juvenile Probation Services 1,554,000

For payment of awards made by the Crime Victim's Compensation Board 1,000,000

For payments to the Wayne County Commissioners for their cost incurred in the Farview Trials 160,000

For Consumer Protection 752,000

For Consumer Protection - Allentown Office 171,000

For Consumer Protection - Scranton Office 156,000

For Consumer Protection - Erie Office 188,000

For Consumer Protection - Pittsburgh Office Downtown 175,000

For Consumer Protection - Pittsburgh Hill District 81,000

To the Department of Labor and Industry

For the salaries, wages and all necessary expenses for the proper administration of the Department of Labor and Industry, including regulation of consumer products and promotion of fair business practice, accident prevention, occupational health and safety, income maintenance and industrial relations stability	\$12,925,000
For the inspection for life safety standards in boarding homes	1,470,000
For the migrant labor camp inspection program	270,000
For occupational disease payments	17,000,000
For the payment to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation.	9,750,000
To carry out provisions of section 306(h) of the Pennsylvania Workmen's Compensation Act	1,650,000

To the Department of Military Affairs

For the salaries, wages and all necessary expenses for the proper administration of the Department of Military Affairs including emergency disaster assistance, financial assistance to students and income maintenance	\$8,451,000
For payment of helicopter liability insurance	147,000
For maintenance of monuments to Pennsylvania servicemen who died on foreign soil	3,000
For armory maintenance and repair	500,000
For the operation and maintenance of the Soldiers' and Sailors' Home at Erie	1,464,000
For the operation and maintenance of the Hollidaysburg Veterans' Home	2,900,000
For payment of gratuities for the education of children of certain veterans	70,000
For assistance to veterans who are ill or disabled and without means of support	650,000
For pensions for veterans blinded through service connected injuries or disease	85,000
For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty. .	10,000

To the Milk Marketing Board

For payment into the Milk Marketing Fund in the State Treasury for the purpose for which such fund is appropriated	\$875,000
--	-----------

To the Pennsylvania Board of Probation and Parole

For the salaries, wages and all necessary expenses for the proper administration of the Board of Probation and Parole

for reintegration of offenders	\$14,650,000
Payments for grants-in-aid to counties for providing improved adult probation services	1,763,000

To the Department of Public Welfare

For the salaries, wages and all necessary expenses for the proper administration of the Department of Public Welfare including but not limited to, health services support and development, mental health systems, services to the communities, family support services, mental retardation systems and income maintenance

	\$21,223,000
--	--------------

For the Office of Information Systems	5,717,000
---	-----------

For County Administration of the public assistance and medical assistance programs	121,520,000
--	-------------

Provided, That no funds from the above appropriation may be used to implement any rule, regulation or policy adopted by the Secretary of Public Welfare during the fiscal period 1979-1980 which adds to the cost of any public assistance program unless it can be certified by the Governor that such implementation shall not cause a deficiency in the appropriation nor shall the funds be used for any cost increase in programs unless the average monthly person load continues to decline as projected.

For the Pennsylvania Employables Program	1,086,000
--	-----------

For the Office of Program Accountability	5,400,000
--	-----------

For services for the visually handicapped	2,298,000
---	-----------

For the provision of residential, secure and community-based programs and facilities for youth offenders and to provide liaison support between the institutions and the communities	24,500,000
--	------------

For the registration of boarding homes	735,000
--	---------

For the operation, maintenance and administration of the State restoration centers	8,121,000
--	-----------

For the operation, maintenance and administration of the State medical and surgical hospitals	5,000,000
---	-----------

For the operation, maintenance and administration of the State institutions for the mentally ill and the mentally retarded	381,283,000
--	-------------

For cash assistance grants	599,424,000
--------------------------------------	-------------

There shall be a 5% cash assistance grant increase effective January 1, 1980.

For medical assistance payments	455,856,000
---	-------------

The fee for the hospital component for outpatient visits at those hospital clinics and emergency rooms and independent neighborhood clinics meeting the special criteria for clinic participation established in medical assistance regulation 9412.11 shall be \$15 a visit.

For public nursing home payments	61,284,000
For payment to private nursing homes for skilled nursing care and intermediate care for persons eligible for medical assistance services	100,500,000
The current standard metropolitan statistical area and non-standard metropolitan statistical area group ceilings shall be increased at least 10% for general (private) skilled nursing care and intermediate care facilities effective January 1, 1980.	
For Supplemental Grants to the Aged, Blind and Disabled	63,737,000
Provided, That no funds from the above five appropriations may be used to implement any rule, regulation or policy adopted by the Secretary of Public Welfare during the fiscal period 1979-1980 which adds to the cost of any public assistance program unless it can be certified by the Governor that such implementation shall not cause a deficiency in the appropriation nor shall the funds be used for any cost increase in programs unless the average monthly person load continues to decline as projected.	
For administration of the State mental health and mental retardation legislation exclusive of capital improvements, for payments to reimburse counties, county institution districts and private institutions; and for the care of mental patients boarded out by the State institutions for the mentally ill and mentally retarded	97,266,000
For payment to the Philadelphia Association of Retarded Citizens	200,000
For Mental Retardation Case Management	1,000,000
For Mental Health Community Living Arrangements	1,900,000
For Mental Retardation Early Intervention	1,500,000
For grants to counties to purchase interim care and community based residential care, treatment and training for the mentally retarded	54,000,000
For the conduct, operation of or contracting for training courses to be given by accredited graduate schools of public health, for the personnel of county homes, nursing and convalescent homes and nonprofit homes for the aged	50,000
For payment to counties for child welfare programs and for the care of delinquent and deprived children committed by the courts to a private or public facility	75,000,000
For payment of costs for basic education programs to be conducted at selected approved private facilities	1,425,000
For the purpose of developing, operating and purchasing day-care services for children from State approved facilities	21,885,000
For payment to the Home for Crippled Children, Pittsburgh, Pennsylvania, for maintenance in accordance	

with the rules and regulations issued by the Department of Public Welfare and the Department of the Auditor General as prescribed by law 440,000

For payment to Children’s Heart Hospital, Philadelphia, Pennsylvania, for maintenance in accordance with the rules and regulations issued by the Department of Public Welfare and the Department of the Auditor General as prescribed by law 880,000

The hospitals named above shall file a report with the Department of the Auditor General within 90 days of the last day of each quarter. Failure to file the report timely as required hereunder shall disqualify the institution from receiving funds for the quarter covered by the untimely filed report.

For the purpose of developing, operating and purchasing social services 1,900,000

No funds from any of the above appropriations to the Department of Public Welfare shall be used to establish or operate any Public Assistance Office at 7143 to 7145 Frankford Avenue in Philadelphia, Pennsylvania, said location also known as the Merban Theater, nor shall any funds appropriated herein be expended for any salaries or transfers of any employees to this location.

To the Department of Revenue

For the salaries, wages and all necessary expenses for the proper administration of the Department of Revenue including corporation taxes, county collections, cigarette and beverage taxes, education tax administration, and administration of the personal income tax and inheritance tax \$59,000,000

For the distribution of Public Utility Realty Tax 39,000,000

To the Pennsylvania Securities Commission

For the salaries, wages and all necessary expenses for the proper administration of the Pennsylvania Securities Commission \$1,234,000

To the Department of State

For the salaries, wages and all necessary expenses for the proper administration of the Department of State including regulation of consumer products and promotion of fair business practices and maintenance of the electoral process \$2,968,000

For publication of proposed constitutional amendments 59,000

For costs related to absentee voting by persons in military services 10,000

For costs incurred resulting from the operation of the voter registration by mail program	268,000
To the State Employees' Retirement System	
For payment of medical/hospital insurance costs for Commonwealth annuitants who have elected such coverage	\$18,904,000
To the Pennsylvania State Police	
For the salaries, wages and all necessary expenses for the proper administration of the Pennsylvania State Police, including juvenile crime prevention, criminal law enforcement, prevention and control of civil disorders, emergency disaster assistance and fire prevention	\$42,717,000
For the salaries, wages and all necessary expenses for the proper administration of the Municipal Police Officers Education and Training Commission	1,225,000
For the operation of the "911" emergency telephone system	108,000
To the State Tax Equalization Board	
For the salaries, wages and all necessary expenses for the proper administration of the State Tax Equalization Board	\$891,000
To the Department of Transportation	
For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation including urban, rural and intercity mass transportation, rail freight transportation and port development	\$1,110,000
For urban mass transportation assistance for grants to local transportation organizations; to be used only for purchase of service projects and advertising and promotion programs	97,000,000
For rural and intercity transportation: for operating subsidies, lease payments and maintenance projects on rail freight lines, for small urban area purchase of service grants, and operating subsidies and demonstration projects for passenger rail and bus service, including the Rural Highway Public Demonstration Program	2,663,000
For payment of services in connection with the functions of the Civil Air Patrol	50,000
For transfer to the Motor License Fund for payments to municipalities	10,000,000
For transfer to the Motor License Fund for an emergency highway improvement and repair program during fiscal year 1979-80	47,000,000

II. LEGISLATIVE DEPARTMENT
To the Senate

For the salaries, wages and all necessary expenses for the following purposes:

Salaries for 50 Senators and extra compensation to the President pro tempore of the Senate	\$1,350,000
Salaries and wages for salaried employees of the Senate and for per diem and session officers and employees, including returning officers	3,389,000
Salaries of employees of the President of the Senate.	78,000
Salaries and wages of employees of the Chief Clerk and all necessary expenses to be allocated and disbursed at the direction of the President pro tempore	740,000
Mileage:	
Fifty Senators, Officers and Employees	100,000
Postage:	
Chief Clerk and Legislative Journal	80,000
Lieutenant Governor	9,000
Librarian	9,000
Contingent Expenses:	
(1) Chief Clerk	40,000

The above appropriations for postage and for contingent expenses of the Chief Clerk shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same: Provided, That the total amount of requisitions for advancements less the total amount of expenditures made as certified by such officers to the State Treasurer shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

(2) Other contingent expenses:

Secretary	85,000
Librarian	18,000
President	20,000
President pro tempore	20,000
Majority Floor Leader	6,000
Minority Floor Leader	6,000
Majority Whip	3,000
Minority Whip	3,000
Chairman of the Majority Caucus	3,000
Chairman of the Minority Caucus	3,000
Secretary of the Majority Caucus	3,000
Secretary of the Minority Caucus	3,000
Chairman of the Majority Appropriations Committee.	6,000
Chairman of the Minority Appropriations Committee.	6,000

Chairman of the Majority Policy Committee	2,000
Chairman of the Minority Policy Committee	2,000
Majority Caucus Administrator	2,000
Minority Caucus Administrator	2,000

Upon presentation of requisitions by any of the leaders of the Senate set forth in this paragraph for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

Miscellaneous Expenses:

Incidental Expenses for payment of maintenance, charpersons and other expenses of the Senate offices . .	240,000
--	---------

Expenses, Senators: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the Senate, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500, incurred for lodging and meals while away from home on official legislative business, official postage, staff and all other expenses incidental to legislative duties. Such additional accountable expense amount shall be available for all such accountable expenses incurred during the fiscal year 1979-1980

	375,000
--	---------

Legislative Printing and Expenses including furniture, equipment and renovations	1,859,000
--	-----------

Attending Meetings of the Council of State Governments	6,000
--	-------

The above appropriation for incidental expenses shall be paid to the Chief Clerk of the Senate, the appropriations for legislative printing and expenses shall be paid to the Secretary of the Senate and the appropriation for attending meetings of the Council of State Governments shall be paid to the President pro tempore in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (D) of the Senate in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury, in analyzing reports, expenditures and the general operation and administration of said institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars, conferences, and in cooperation

and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expense, and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the Senate during legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The committee may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by laws for taking depositions in civil actions. Upon presentation of requisitions by the chairman of such committee of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The Chairman of the Committee on Appropriations shall not later than 30 days after the termination of his term of office, or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible in the office of the Appropriations Committee of the committee's expenses since the filing of the prior account

395,000

For the payment of the expenses of the Committee on Appropriations (R) of the Senate designated by a majority vote of the minority party Senate Caucus for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other

states attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the Senate during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. Upon presentation of requisitions by the chairman of such committee of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. Such chairman shall, not later than 30 days after the termination of his term of office, or until his successor is elected, and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible, in the office of the minority party member of the Committee on Appropriations of the Senate of his expenses since the filing of the prior account

395,000

For the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Majority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. Upon presentation of requisitions by the Majority Leader of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Majority Leader of such expenses since the filing of the prior account

875,000

For the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Minority Leader may be required or arise during

Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. Upon presentation of requisitions by the Minority Leader of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Minority Leader of such expenses since the filing of the prior account

875,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Appropriations Committee) of the Senate for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the Senate and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account

1,932,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Appropriations Committee) of the Senate for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the Senate and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account

1,518,000

For the Commonwealth Emergency Medical System	50,000
For the President pro tempore's share of the expenses of the Commonwealth Compensation Commission	25,000

To the House of Representatives

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Representatives and extra compensation to the Speaker of the House of Representatives	\$5,162,000
Salaries and wages for per diem and session officers and employees, including returning officers	2,489,000
Salaries of salaried employees of the House of Representatives	2,980,000
Salaries of employees of Chief Clerk	725,000
Security Officers	50,000
Mileage:	
Representatives, Officers and Employees	392,000
Postage:	
Chief Clerk and Legislative Journal	343,000
Contingent Expenses:	
Speaker	20,000
Chief Clerk	220,000
Secretary	70,000
Majority Floor Leader	6,000
Minority Floor Leader	6,000
Majority Whip	3,000
Minority Whip	3,000
Chairman - Majority Caucus	3,000
Chairman - Minority Caucus	3,000
Secretary - Majority Caucus	3,000
Secretary - Minority Caucus	3,000
Chairman - Majority Appropriations Committee	6,000
Chairman - Minority Appropriations Committee	6,000
Chairman - Majority Policy Committee	2,000
Chairman - Minority Policy Committee	2,000
Majority Caucus Administrator	2,000
Minority Caucus Administrator	2,000
Administrator for Minority Staff	20,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same: Provided, That the total amount of requisitions for advancements less the total amount of expenditures made as certified by such officers to the State Treasurer shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous Expenses:

Legislative Office for Research Liaison	64,000
Incidental Expenses	1,950,000
Expenses - Representatives	1,563,000
Legislative Printing and Expenses	3,000,000
Attending National Legislative Conference - Expenses. .	77,000
Attending Meetings of the Council of State Governments Expenses	5,000

The above appropriation for attending National Legislative Conference shall be paid to the Chief Clerk of the House and the appropriation for attending meetings of the Council of State Governments shall be paid to the Speaker of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (R) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expense and all other expenses in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported in whole or in part by appropriation from the State Treasury and to administer oaths.

The committee may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of said committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations shall, not later than 30 days after the termination of his term of office or until his successor is elected and also, within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Appropriation Committee of the committee's expenses since the filing of the prior account

395,000

For the payment of the expenses of one minority party member of the Committee on Appropriations (D) of the House of Representatives designated by a majority vote of the minority party House of Representatives Caucus for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expense and all other expenses in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority vote of the minority party House of Representatives Caucus on the presentation of his

requisition for the same. Such members so designated shall, not later than 30 days after the termination of his term of office, or until his successor is elected, and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible, in the office of the minority party member of the Committee on Appropriations of the House of Representatives of his expenses since the filing of the prior account

395,000

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Majority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Majority Leader of such expenses since the filing of the prior account

995,000

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Minority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Minority Leader of such expenses since the filing of the prior account

995,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Appropriations

Committee) of the House for payment of compensation of counsel, research assistance and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account

2,100,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Appropriations Committee) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account

2,100,000

For the Commonwealth Emergency Medical System. 50,000

For the Speaker of the House of Representatives' share of the expenses of the Commonwealth Compensation Commission 25,000

To the Legislative Reference Bureau

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau including the Documents Law Section

\$1,456,000

For contingent expenses connected with the work of the Legislative Reference Bureau to be paid on warrants of the State Treasurer in favor of the director on the presentation of his requisitions for the same. The director shall file accounting of said expenses together with supporting documents whenever possible in the office of the Legislative Reference Bureau

10,000

For the editing, printing and distribution of laws (including the Pennsylvania Consolidated Statutes) and related expenses 154,000

Advance copies of statutes and volumes of the Laws of Pennsylvania shall be printed under contracts entered into by the Legislative Reference Bureau (without the intervention of any other State agency or officer and without regard to any other statute regulating printing contracts) and distributed (without regard to any other statute regulating distribution of laws) as determined by the Bureau and moneys from sales shall be made to the Bureau or the Department of General Services, as the Bureau shall determine, which shall pay the same into the State Treasury to the credit of the General Fund. Such moneys are hereby appropriated from the General Fund to the Legislative Reference Bureau for the editing, printing and distribution of such laws and related expenses.

For the printing of Pennsylvania Bulletin and Pennsylvania Code 725,000

To the Legislative Budget and Finance Committee

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions \$330,000

To the Legislative Data Processing Committee

For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions \$1,000,000

To the Joint State Government Commission

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission to be paid on warrants of the State Treasurer in favor of the chairman of said commission on the presentation of his requisition for the same, the chairman shall file an accounting of said expenses together with supporting documents whenever possible in the office of the Joint State Government Commission \$1,090,000

To the Local Government Commission

For the salaries, wages and all expenses necessary for the work of the Local Government Commission	\$192,000
For the compilation and distribution of various municipal codes	10,000

To the Joint Legislative Air and Water Pollution Control Commission

For the salaries and expenses of the State Legislative Air and Water Pollution Control Commission	\$162,000
---	-----------

To the Chief Clerk of the House of Representatives and the Secretary of the Senate Jointly

For the purchase of Pennsylvania and National flags to be sent to residents of Pennsylvania	\$40,000
---	----------

To the Legislative Audit Advisory Commission

For the salaries, wages and all expenses necessary for the work of the commission	\$343,000
---	-----------

To the Ethics Commission

For the salaries, wages and all necessary expenses for the work of the Ethics Commission	\$400,000
--	-----------

Any officer, commission, agency or committee of the Legislative Department having received an advance appropriation hereunder shall:

- (1) At the end of the appropriation period, return to the State Treasury all unexpended, uncommitted and unencumbered balances of such advances before any advance shall be made out of any succeeding appropriation.
- (2) Deposit all moneys advanced in the name of the Commonwealth in a State depository and certify the name thereof to the State Treasurer.
- (3) Not later than 30 days after the termination of his term of office, or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file in the office receiving such advance an account of the expenditures of such funds together with supporting documents whenever possible.

III. JUDICIAL DEPARTMENT

For the salaries, wages and all necessary expenses for the following purposes:

Supreme Court

For the salaries and expenses of the Supreme Court: including the salaries and expenses for the Supreme Court judges, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts and Workmen's Compensation Insurance Premiums for all Supreme Court employees, for the office of State reporters; including the salaries and compensation of employees and expenses of judges; including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own; including the salaries and expenses of the State Board of Law Examiners including the Judicial Inquiry and Review Board; including printing and miscellaneous expenses; including the expenses of procedural rules committees

	\$2,877,000
Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator created by the act of July 15, 1976 (P.L.1014, No.204)	1,400,000
District Justices Education	220,000
Commission on Sentencing	200,000

Superior Court

For the salaries and expenses of the Superior Court: including the salary and expenses of the Superior Court judges, for criers, tipstaves, official stenographers, court officers and law secretary of the president judge and Workmen's Compensation Insurance Premiums for all employees of the Superior Court, for the Prothonotary's Office in the Philadelphia District; including salaries and compensation for employees and expenses of judges; including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices

	\$1,700,000
Panelization of Judges	1,000,000

Commonwealth Court

For the salaries and expenses of judges and employees.	\$2,515,000
--	-------------

Courts of Common Pleas

Courts of Common Pleas: including the salaries and expenses of judges; including the expenses of traveling judges; including the mileage in divided judicial districts; including the salaries and mileage of associate judges and for the payment of a per diem salary, mileage and miscellaneous expenses to retired or active visiting judges for the performance of their official duties 17,101,000

Community Courts - District Justices of the Peace

For the salaries of Community Court Judges and District Justices of the Peace \$12,641,000

Philadelphia Traffic Court

For the salaries and expenses of judges \$162,000

Philadelphia Municipal Court

For the salaries and expenses of judges \$1,138,000

Section 3. This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 4. No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until such department, board, commission or agency shall have complied with sections 615 and 616 of the act of April 9, 1929, known as "The Administrative Code of 1929."

Section 5. The term "employees" as used in this act shall include all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

Section 6. The terms "expenses" and "maintenance" shall include all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workmen's compensation, insurance premiums on policies of liability insurance, premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance,

and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of social security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital: Provided, That in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 7. Purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering said purchase have been entered into with the vendors.

Section 8. (a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber, or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of said institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein, or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 9. The Office of Administration and Budget shall not allocate to an administrative agency or department more than 25% of the appropriation for administration and operation of the agency or department during each quarter of the fiscal year.

Section 10. (a) Except as provided in subsection (b), that part of all appropriations in this act unexpended, uncommitted and unencumbered as of June 30, 1980 shall automatically lapse as of that date.

(b) The appropriation to the Department of Community Affairs for grants pursuant to the act of May 20, 1949 (P.L.1633, No.493), known as the "Housing and Redevelopment Assistance Law," and to the Legislative Department shall be a continuing appropriation.

Section 11. This act shall take effect July 1, 1979.

APPROVED—The 4th day of July, A. D. 1979.

DICK THORNBURGH