

No. 1981-5A

AN ACT

HB 686

To provide for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal period July 1, 1981 to June 30, 1982, and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1981; itemizing appropriations of the Federal Augmentation to the Executive and Judicial Departments of the Commonwealth, establishing restricted receipts accounts for the fiscal period July 1, 1981 to June 30, 1982 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1981 and to provide additional and supplemental appropriations from the General Fund and the Motor License Fund to the various departments of the Commonwealth for the fiscal period July 1, 1980 to June 30, 1981.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I

General Provisions

Section 101. This act shall be known and may be cited as the "General Appropriation Act of 1981."

Section 102. For purposes of this act, the following words and phrases shall have, unless the context clearly indicates otherwise, the meanings given to them in this section:

"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workmen's compensation, insurance premiums on policies of liability insurance, premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of social security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General

Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital: Provided, That in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

PART II

General Fund Appropriations 1981-1982

Section 201. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expense of the duly elected or appointed officers and employees of the Commonwealth, for payment of fees of contractual services rendered, for the purchase or rental of goods, services, printing, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal period beginning July 1, 1981 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1981.

I. EXECUTIVE DEPARTMENT

To the Governor

For the Office of the Governor: including the maintenance of the Executive Mansion, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board, and for the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.....

\$3,126,000

Executive Offices:

For the Governor's Action Center.....	570,000
For the Office of Budget and Administration.....	6,845,000
For Departmental Comptroller Operations.....	13,085,000
For Integrated Central Data System.....	998,000
For the Office of Policy and Planning.....	515,000
For the Milrite Council.....	205,000
For the Human Relations Commission.....	4,265,000
For the Pennsylvania Council on the Arts.....	542,000
For the Pennsylvania Commission for Women.....	200,000
For the Governor's Energy Council.....	1,154,000
For the Commission on Crime and Delinquency...	1,242,000

For the Office of General Counsel.....	1,500,000
For the State Correctional Institutions.....	102,679,000
For the Juvenile Court Judges Commission.....	296,000
For the Crime Victim's Compensation Board.....	313,000
For the Health Facilities Hearing Board.....	208,000
For payment of ceremonies in recognition of the Distinguished Daughters of Pennsylvania.....	4,000
For grants to Arts Organizations.....	3,500,000
For payments of grants to political subdivisions to assist in the improvement of Juvenile Probation Services	1,930,000
For payment of awards made by the Crime Victim's Compensation Board.....	1,300,000

To the Lieutenant Governor

For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.....	\$377,000
For the Board of Pardons.....	179,000

To the Department of the Attorney General

For general government operations of the Department of the Attorney General.....	\$18,689,000
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To the Pennsylvania Crime Commission

For general government operations of the Penn- sylvania Crime Commission.....	\$2,022,000
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To the Department of the Auditor General

For the Department of the Auditor General for auditing annually, periodically or specially, the affairs of any department, board or commission which are supported out of the General Fund and for auditing Federal Revenue-Sharing Funds, district justices, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of elected State officials.....	\$13,973,000
For the proper auditing of appropriations for or relating to public assistance including any Federal sums supplementing such appropriations.....	4,111,000
For the Scranton Office.....	1,625,000
For the Board of Claims.....	787,000

To the Treasury Department

For general government operations of the Treasury Department.....	\$6,814,000
For administrative expenses in disbursing appropria- tions for or relating to public assistance including any Federal sums supplementing such appropriations.....	2,949,000
For the Board of Finance and Revenue.....	847,000

For support of the Council of State Governments to be paid to the order of the Executive Director of the Council of State Governments who shall file an accounting of such expenses with the Auditor General....	98,000
For support of the Great Lakes Commission to be paid on requisition of the commissioners who shall file an accounting with the Auditor General.....	24,000
For payment of replacement checks issued in lieu of outstanding checks when presented and to adjust errors..	70,000
For support of the National Conference of State Legislatures to be paid on requisition of the Executive Director who shall file an accounting with the Auditor General.....	104,000
For support of the Education Commission of the States to be paid to the order of the Executive Director of the Education Commission of the States who shall file an accounting of such expenses with the Auditor General	54,000
For payment of the difference between the interest earned by the moneys in the Agricultural College Land Scrip Fund and in the State College Experimental Farm Fund and the interest guaranteed by the Commonwealth of Pennsylvania to Pennsylvania State University.....	15,000
For publishing statements of the General Fund and other funds of the Commonwealth.....	26,000
For compensation of the Commonwealth's Loan and Transfer Agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the Loan and Transfer Agent.....	100,000
For payment of legal fees, publication of advertisements, costs of engraving and other expenses incurred in issuing of tax anticipation notes.....	150,000
For payment into the Project 70 Land Acquisition Sinking Fund to meet the principal and interest requirements on notes and bonds issued.....	5,619,000
For payment into Land and Water Development Sinking Fund to meet the interest and sinking fund requirements of notes and bonds issued and to be issued.	34,107,000
For payment into the Capital Facilities Redemption Fund to meet the principal and interest requirements on notes and bonds issued and notes and bonds to be issued.	131,775,000
For payment into the proper fund to meet the principal and interest requirements on notes and bonds issued, and notes and bonds to be issued for payment of the Vietnam Veterans' Bonus.....	4,611,000
For payment to the Disaster Relief Redemption Fund to meet principal and interest requirements on bonds issued and bonds to be issued.....	14,274,000

For payment into the Nursing Home Loan Sinking Fund to meet principal and interest requirements on bonds issued and bonds to be issued.....	3,991,000
For payment into the Volunteer Fire and Rescue Loan Sinking Fund to meet principal and interest requirements on bonds issued and bonds to be issued.....	823,000
For payment of law enforcement officers' death benefits.....	400,000

To the Department of Aging

For general government operations of the Department of Aging.....	\$880,000
For the Council on Aging.....	175,000
For the payment of grants and for the purpose of developing, operating and purchasing services for the aged and other adults, including but not limited to, model projects, homemaking services, community care services, foster care services, protective care services and counseling services.....	14,618,000

To the Department of Agriculture

For general government operations of the Department of Agriculture.....	\$16,529,000
For agricultural research and promotion.....	200,000
For the program of vaccination for brucellosis.....	150,000
For payment of compensation to owners of animals destroyed in disease eradication program.....	200,000
For payment of reimbursement to legally constituted law enforcement agencies for kennel construction.....	50,000
For payment into the State Farm Products Show Fund	950,000
For development and operation of an open livestock show, including cattle, swine, sheep and horses.....	75,000
For planning and staging of an open dairy show..	60,000
For promotion and holding of annual local, regional and State 4-H Clubs and Future Farmers of America dairy shows.....	25,000

The department may make allocations of the above three appropriations as it deems appropriate to an association whose purposes are in accord with the purposes and intent of the appropriations, the funds so allocated to be used for the development and operation of livestock, dairy and Junior Dairy Shows in the Pennsylvania Farm Show Complex: And provided further, That the funds allocated by the department shall only be used for the specific items approved by the department in advance.

For planning and staging ten annual 4-H Club Horse and Pony Shows and one Statewide show to be held in the fall as preliminary to the Keystone International Livestock Show..... 30,000

To the State Civil Service Commission

For the general government operations of the Civil Service Commission including administration of the merit system for employees under provisions of the Civil Service Act supra: Provided, That in addition to the amount hereby appropriated, any money collected by the commission by way of reimbursement under the Civil Service Act shall be paid into the General Fund through the Department of Revenue and shall be credited to this appropriation \$1,000

To the Department of Commerce

For general government operations of the Department of Commerce..... \$5,334,000

For the purpose of advertising to attract tourists and business and industry to the Commonwealth..... 3,000,000

For payment of grants to recognized industrial development agencies to assist such agencies in the financing of their operational costs for the purposes of making studies, surveys and investigations, the compilation of data and statistics and in the carrying out of planning and promotional programs..... 500,000

For the Pennsylvania Industrial Development Authority..... 15,000,000

For site development..... 1,000,000

For the payment of grants to Appalachian Local Development Districts..... 100,000

For the payment of the Commonwealth's share of the cost of the operation of the Appalachian Regional Commission and the Office of the Appalachian State's Regional Representative..... 718,000

For transfer to the Minority Business Development Fund..... 2,000,000

For the Community Facilities Program..... 1,000,000

For Small Business Assistance..... 500,000

For tourist promotion assistance..... 3,300,000

For the Pennsylvania Science and Engineering Foundation to promote, stimulate, and encourage basic and applied scientific research and development and scientific and technological education in Pennsylvania..... 350,000

For payment to the City of Philadelphia for the maintenance, repair, improvement and administration of the Port of Philadelphia..... 5,000,000

For payment to the Erie Port Commission of the City of Erie, for the maintenance, repair, improvement and administration of the Port of Erie.....	375,000
For payment to the Port Authority of Allegheny County for the maintenance, repair, improvement and administration of the Port of Pittsburgh.....	250,000

To the Department of Community Affairs

For general government operations of the Department of Community Affairs.....	\$6,231,000
For planning and implementation of a Statewide manpower employment assistance and training program and for payments of grants to community action agencies and to political subdivisions and organizations for social service programs.....	2,736,000
For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), and for payment of the costs of administering such act up to but not exceeding an amount equalling 2% of this appropriation. No more than 20% of the amount herein appropriated shall be allocated or granted to any one political subdivision.....	5,000,000
For the payment of grants to local governments or regional councils of government to assist in developing and implementing cooperative agreements to supply municipal services.....	150,000
For the payments of grants to counties, cities, boroughs, townships, towns or regions for planning assistance.....	100,000
For grants for flood plain management.....	250,000

To the Department of Education

For general government operations of the Department of Education.....	\$14,651,000
For the State Library, providing reference services and administering aid to public libraries.....	2,092,000
For programs of education and training at youth development centers.....	3,290,000
For educational and training programs at the State-owned adult correctional institutions.....	2,333,000
For payment of rental charges to The General State Authority for capital improvements at State-aided educational institutions.....	3,733,000
For the State colleges and State-owned university including the McKeever Environmental Center.....	217,812,000
Expenses of the McKeever Environmental Center shall be paid by the State colleges and State-owned university	

in amounts proportionate to the use of the center by the colleges and university.

The State colleges and State-owned university shall report their revenues and expenditures and present their financial statements required under the provisions of this act in accordance with the Higher Education Finance Manual (1975).

No moneys appropriated for the West Chester State College shall be used for the administration, operation or maintenance of the property known as Welkinweir.

For the Scranton State School for the Deaf..... 2,252,000

For the Scotland School for Veterans' Children.... 4,950,000

For the Thaddeus Stevens State School of Technology 2,209,000

For payment of subsidies to school districts on account of basic instructional costs: Provided, That the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped, whenever he shall deem it necessary to make such advanced payments to enable the school districts to keep their public schools open: Provided further, That no school district shall receive an increase in basic instructional subsidy in Commonwealth fiscal year 1981-1982 which is more than \$4,919,000 greater than the amount received as basic instructional subsidy in the Commonwealth fiscal year 1980-1981

1,544,000,000

For payments for the purpose of protecting school districts from receiving less basic instructional subsidy money than such school districts received during the fiscal period 1980-1981 in the event the General Assembly enacts legislation furnishing such protection...

11,800,000

For payments on account of vocational education programs

38,964,000

For payments to school districts on account of annual rental or sinking fund charges on school buildings.....

155,550,000

For payments to school districts and intermediate units on account of pupil transportation.....

142,358,000

For payments on account of nonpublic school transportation

5,600,000

For payments to school districts, intermediate units and approved private schools on account of special education of exceptional children.....

228,073,000

For the 1981-1982 fiscal year, the total allocation assigned by the Department of Education to an intermediate unit and its constituent school districts or a school district offering programs shall be a minimum of

the 1980-1981 allocation increased by the percentage difference between the 1980-1981 appropriation to "school districts and intermediate units on account of special education in public schools" and the amount of \$193,534,000 from this appropriation for the same purpose. For the purposes of this calculation, the 1981-1982 appropriation amount referred to in the preceding sentence shall not include those sums to be used for support of chartered and nonchartered approved private schools in 1981-1982. The total allocation to approved private schools shall not exceed \$34,539,000. The tuition rates established in section 1376 of the act of March 10, 1949 (P.L.30, No.14), known as the "Public School Code of 1949," as amended, and the acts relating thereto shall not apply for the 1981-1982 school year. The responsibility of any school district, intermediate unit, or public school agency under the "Public School Code of 1949," as amended, and the acts relating thereto either: (i) to implement the intermediate unit plan for the proper education and training of all exceptional children within an intermediate unit or (ii) to maintain, administer, supervise and operate special education programs, schools and classes under the "Public School Code of 1949," as amended, and the acts relating thereto, shall not exceed the funding which is available for the implementation of the intermediate unit plan or for the establishment and operation of such programs, schools or classes.

For payments to school districts on account of home-bound instruction.....	650,000
For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions.....	11,660,000
For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention.....	52,000
For payment to intermediate units for maintenance of summer schools for school age children of migrant laborers.....	141,000
To provide grants to school districts to assist in meeting the matching requirements of Federal grants received under Federal programs for the education of the disadvantaged where such programs meet criteria established by the Department of Education.....	1,000,000

For annual payments not to exceed \$500 per student to institutions of higher learning for defraying the expenses of deaf or blind students.....	50,000
For payment of the Commonwealth's share of the approved operating costs and lease payments of intermediate units.....	9,562,000
For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act, and to aid in providing a food program for needy children.....	11,564,000
For payment into the Social Security Contribution Fund the Commonwealth's share of Federal Social Security taxes for public school employees.....	96,900,000
For payment of required contribution into the Contingent Reserve and Supplemental Accounts of the Public School Employees' Retirement Fund.....	259,061,000
In addition to the regular contribution to the Retirement Fund, this appropriation includes \$9,000,000 for continued repayment of past underfunding of the Commonwealth's obligations. This repayment will reduce the original deficit of \$90,000,000 to \$25,000,000.	
It is the specific intent of the General Assembly to pay this deficit at the rate of \$9,000,000 a year for two years and \$7,000,000 the third year to reduce the balance to zero.	
For payment of required contribution into the former Teachers' Account of the Public School Employees' Retirement Fund.....	5,000
For programs of education and training at State schools and hospitals, and other child care facilities of the Department of Public Welfare.....	14,824,000
For private residential rehabilitation institutions.....	180,000
For services to nonpublic schools.....	29,200,000
For textbooks for nonpublic schools.....	7,520,000
For student supplies for nonpublic schools.....	3,316,000
For grants to public libraries for the development and improvement of a Statewide system of libraries and library services, including State-aid to local libraries, county libraries, district library centers and regional library resource centers.....	12,968,000
To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh, to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials, to persons who are blind or otherwise handicapped.....	1,141,000
For educational radio and television grants.....	300,000

For payment of approved operating and capital expenses of community colleges and technical institutes.. 58,047,000

Commonwealth allocations to the community colleges from the funds appropriated herein shall be separately calculated for community and public services including noncredit continuing education as defined by the Higher Education Finance Manual and the higher education general information survey.

An independent audit report for the preceding fiscal year, which is consistent with the Higher Education Finance Manual shall be submitted by each community college to the Department of Education not later than 120 days after the close of the preceding fiscal year. The Department of Education may withhold whatever funds appropriated herein it feels necessary to ensure that such audit reports are submitted in the prescribed fashion.

For higher education equal opportunity program grants 4,783,000
 For the Ethnic Heritage Studies..... 100,000

To the Pennsylvania Higher Education Assistance Agency

For payment of all scholarships and education assistance grants..... \$74,210,000

For matching payments for student aid funds..... 2,000,000

For the purpose of administering the programs of the agency including payment of lender participation incentives..... 1,822,000

For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency for the academic year beginning on or about September 1, 1981 pursuant to the criterion contained in the act of July 18, 1974 (P.L.483, No.174), except insofar as that act imposes a ceiling of \$400 for an assistance grant which ceiling shall be increased to \$450..... 15,400,000

No college, university or institution receiving a direct appropriation from the Commonwealth of Pennsylvania shall be eligible to participate in the institutional assistance grants program.

To the Pennsylvania Public Television Network Commission

For the Pennsylvania Public Television Network Commission including network station grants..... \$4,494,000

For programming services 2,397,000

To the Emergency Management Agency

For general government operations of the Emergency Management Agency..... \$1,547,000

For administration of the Volunteer Fire Company, Ambulance Service and Rescue Squad Assistance Act....	112,000
For the operation and maintenance of the Vocational Education Fire School.....	302,000
For the Fire Commissioner	167,000

To the Department of Environmental Resources

For general government operations of the Department of Environmental Resources.....	\$6,337,000
For the Office of Resources Management	11,682,000
For stream improvement projects.....	727,000
For deep mine safety.....	2,583,000
For the Office of Protection.....	26,492,000
For State forestry operations.....	10,539,000
For gypsy moth and other insect spraying operations..	750,000
For State parks.....	23,500,000
For payments to municipalities or municipal authori- ties for up to 50% of the cost of acquiring lands and rights-of-way and relocating roads and utilities to qualify for Federal flood control projects.....	430,000
For grants to counties, municipalities and authorities to assist them in preparing official plans for sewage systems.....	500,000
For reimbursement to municipalities toward the costs incurred by them in the enforcement of the Sewage Facil- ities Act.....	1,700,000
For grants to counties, municipalities and authorities to assist them in preparing official plans for solid waste disposal grants.....	500,000
For payment to the Great Lakes Basin Commission	15,000
For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River.....	41,000
For payment to the Ohio River Basin Commission	30,000
For the support of the Susquehanna River Basin Commission	225,000
For the support of the Interstate Commission on the Potomac River Basin.....	17,000
For the conduct of the work of the Delaware River Basin Commission.....	582,000
For the support of the Ohio River Valley Water Sani- tation Commission.....	88,000
For support of small watershed projects.....	100,000
For payment to conservation districts.....	250,000
For payment of Pennsylvania's share of the costs of the Interstate Mining Commission.....	10,000

For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.....	10,000
For payment of annual fixed charges in lieu of taxes to political subdivisions or school districts on lands acquired by the Commonwealth for Project 70.....	30,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands..	786,000
To provide grants for vector control programs.....	500,000
For grants to municipalities, municipal authorities and school districts for sewage treatment plants pursuant to the act of August 20, 1953 (P.L.1217, No.339).....	14,800,000
To the Pennsylvania Fish Commission	
For the support of the Atlantic States Marine Fisheries Commission.....	\$4,000
To the Department of General Services	
For general government operations of the Department of General Services.....	\$35,660,000
For contract compliance.....	370,000
For Harristown rental charges.....	8,118,000
For utility costs.....	5,372,000
For Harristown utility and municipal charges.....	4,632,000
For replacement of fleet vehicles.....	500,000
For the administrative and prelitigation cost of tort claims against the Commonwealth.....	376,000
For payment of rental charges to The General State Authority.....	46,000,000
For payment of tort claims.....	2,000,000
For fire protection services for the Capitol Complex in Harrisburg.....	125,000
To the Department of Health	
For general government operations of the Department of Health.....	\$9,148,000
For Three Mile Island health-related studies.....	316,000
For the Office of Quality Assurance.....	3,661,000
For the Bureau of Vital Statistics.....	3,557,000
For the State Laboratory.....	2,484,000
For the State Health Care Centers, including the district offices of the Department of Health.....	12,688,000
For the Cancer Registry.....	500,000
For the Council on Drug and Alcohol Abuse.....	1,000,000
For the Elizabethtown Hospital for Children and Youth.....	3,130,000

For reimbursement to school districts on account of health services.....	20,280,000
For providing aid to counties in the establishment and maintenance of local health departments.....	12,632,000
For emergency health services.....	2,612,000
For maternal and child health services—high risk.....	742,000
For grants to counties and to private facilities to finance drug and alcohol abuse treatment and prevention programs.....	21,764,000
For grants to county departments of health and to municipalities for environmental health under the act of August 24, 1951 (P.L.1304, No.315), known as the "Local Health Administration Law".....	6,600,000
For hemophilia services.....	1,256,000
For sickle cell anemia services.....	650,000
For Cooley's anemia services.....	200,000
For renal disease services.....	4,402,000
For the purpose of funding the program for the home use of ventilation for the case in a home environment of children with chronic respiratory problems.....	350,000
For coal workers pneumoconiosis services.....	732,000
For research into Lupus Erythematosus.....	75,000
For spina bifida services.....	680,000

To the Pennsylvania Historical and Museum Commission

For general government operations of the Pennsylvania Historical and Museum Commission.....	\$8,298,000
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To the Department of Insurance

For general government operations of the Department of Insurance.....	\$6,418,000
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To the Department of Labor and Industry

For general government operations of the Department of Labor and Industry.....	\$14,036,000
For occupational disease payments.....	9,800,000
For the payment to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation.....	10,000,000
To carry out provisions of section 306(h) of the Pennsylvania Workmen's Compensation Act.....	1,450,000

To the Department of Military Affairs

For general government operations of the Department of Military Affairs.....	\$8,599,000
For maintenance of monuments to Pennsylvania servicemen who died on foreign soil.....	5,000
For armory maintenance and repair.....	500,000

For the operation and maintenance of the Veterans' Homes.....	5,083,000
For payment of gratuities for the education of children of certain veterans.....	66,000
For payment of education credits for members of the National Guard.....	250,000
For assistance to veterans who are ill or disabled and without means of support.....	675,000
For pensions for veterans blinded through service-connected injuries or disease.....	174,000
For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty.....	15,000

To the Milk Marketing Board

For payment into the Milk Marketing Fund in the State Treasury for the purpose for which such fund is appropriated.....	\$900,000
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To the Pennsylvania Board of Probation and Parole

For general government operations of the Board of Probation and Parole.....	\$15,970,000
For payments for grants-in-aid to counties for providing improved adult probation services.....	2,800,000

To the Department of Public Welfare

For general government operations of the Department of Public Welfare.....	\$18,376,000
For Information Systems.....	12,911,000
For county administration of the public assistance and medical assistance programs.....	136,217,000
For Program Accountability.....	5,761,000
For the Pennsylvania Employables Program.....	1,108,000
For boarding homes.....	1,421,000
For services for the visually handicapped.....	2,529,000
For institutional and community-based programs and facilities for youth offenders.....	27,677,000
For the State restoration centers.....	9,555,000
For the operation, maintenance and administration of the State medical and surgical hospitals.....	2,012,000
For the State mental hospitals and the care of patients of such hospitals.....	260,223,000
For State centers for the mentally retarded, exclusive of the Special Master - Pennhurst, and for necessary habilitation services provided to the residents of such facilities.....	138,980,000
For Pennhurst - Special Master - Hearing Master.	35,000

It is the intent of the General Assembly that this appropriation be used for shutdown costs, and that no other funds of the Commonwealth be spent for these functions.

For cash assistance grants.....	647,698,000
For medical assistance payments - outpatient services..	176,250,000
For medical assistance payments - inpatient services...	357,659,000
For medical assistance payments - long-term care facilities.....	228,199,000
For Supplemental Grants to the Aged, Blind and Disabled.....	58,583,000

Provided, That any rule, regulation or policy for the above five appropriations adopted by the Secretary of Public Welfare during the fiscal period 1981-1982 which adds to the cost of any public assistance programs shall be effective only from and after the date upon which it is approved as to the availability of funds by the Governor.

For community programs for the mentally ill, exclusive of capital improvements, which shall include grants to counties and county institution districts..... 83,656,000

For the Eastern Pennsylvania Psychiatric Institute.... 6,200,000

For community programs for the mentally retarded, exclusive of capital improvements, which shall include grants to counties and county institution districts..... 141,202,000

For intermediate care facilities/MR 20,824,000

For training courses to be given by accredited graduate schools of public health, for the personnel of county homes, nursing and convalescent homes and nonprofit homes for the aged..... 50,000

For payment to counties for child welfare programs and for the care of delinquent and dependent children.... 100,500,000

Reimbursement for child welfare services made pursuant to section 704.1 of the act of June 13, 1967 (P.L.31, No.21), known as the "Public Welfare Code" shall not exceed the amount of State funds appropriated.

For day-care services provided by State approved facilities for children..... 16,020,000

For legal services..... 1,250,000

Provided that any award of attorney's fees from any Commonwealth agency or official to a legal service provider supported in whole or in part directly or by contract under this appropriation shall be paid exclusively from this appropriation.

For adult services 535,000

To the Department of Revenue

For general government operations of the Department of Revenue.....	\$60,186,000
For the distribution of Public Utility Realty Tax.....	50,000,000

To the Pennsylvania Securities Commission

For general government operations of the Pennsylvania Securities Commission.....	\$1,359,000
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To the Department of State

For general government operations of the Department of State.....	\$3,326,000
For publication of proposed constitutional amendments.....	59,000
For reapportionment expenses.....	500,000
For costs related to absentee voting by persons in military services.....	8,000
For costs incurred from the operation of the voter registration by mail program.....	350,000

To the State Employees' Retirement System

For payment of medical/hospital insurance costs for Commonwealth annuitants who have elected such coverage to be allocated among the various departments, boards, commissions and agencies as directed by the Secretary of Budget and Administration.....	\$16,587,000
For payment of the employer's contribution on behalf of members of the National Guard.....	1,157,000
For prior unpaid obligations of the Auditor General on employee's retirement payments to the State Employees Retirement Board.....	408,000

To the Pennsylvania State Police

For general government operations of the Pennsylvania State Police.....	\$48,210,000
For the Municipal Police Officers Education and Training Commission.....	2,470,000

To the State Tax Equalization Board

For general government operations of the State Tax Equalization Board.....	\$864,000
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To the Department of Transportation

For general government operations of the Department of Transportation including urban, rural and intercity mass transportation, rail freight transportation and port development.....	\$1,077,000
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For collection of vehicle sales tax.....	1,300,000
For urban mass transportation assistance for grants to local transportation organizations; to be used only for purchase of service projects and advertising and promotion programs and a bus maintenance and repair program.....	139,352,000
For rural and intercity transportation: for operating subsidies, lease payments and maintenance projects on rail freight lines, for small urban area purchase of service grants, and operating subsidies and demonstration projects for passenger rail and bus service, including the Rural Highway Public Demonstration Program.....	8,148,000
For payment of services in connection with the functions of the Civil Air Patrol.....	100,000

II. LEGISLATIVE DEPARTMENT
To the Senate

For the salaries, wages and all necessary expenses for the following purposes:

Salaries for 50 Senators and extra compensation to the President pro tempore of the Senate.....	\$1,800,000
Salaries of employees of the President of the Senate....	85,000
Salaries and wages of employees of the Chief Clerk and all necessary expenses to be allocated and disbursed at the direction of the President pro tempore.....	1,200,000
Salaries and wages for salaried employees of the Senate and for per diem and session officers and employees, including returning officers.....	3,200,000
Postage:	
Chief Clerk and Legislative Journal.....	80,000
Chief Clerk Incidental Expenses:	
Incidental Expenses for payment of maintenance, charpersons and other expenses of the Senate offices.....	240,000
The above appropriations for postage and for expenses of the Chief Clerk shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officer above named upon the presentation of requisitions for the same: Provided, That the total amount of requisitions for advancements less the total amount of expenditures made as certified by such officers to the State Treasurer shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.	
Other contingent expenses:	
President.....	29,000
President pro tempore.....	20,000
Floor Leader (R).....	6,000
Floor Leader (D).....	6,000

Whip (R).....	3,000
Whip (D).....	3,000
Chairman of the Caucus (R).....	3,000
Chairman of the Caucus (D).....	3,000
Secretary of the Caucus (R).....	3,000
Secretary of the Caucus (D).....	3,000
Chairman of the Appropriations Committee (R)....	6,000
Chairman of the Appropriations Committee (D)...	6,000
Chairman of the Policy Committee (R).....	2,000
Chairman of the Policy Committee (D).....	2,000
Caucus Administrator (R).....	2,000
Caucus Administrator (D).....	2,000
For the Chairman of the Rules Committee (D).....	10,000

Upon presentation of requisitions by the Chief Clerk for any of the leaders of the Senate set forth in this paragraph for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

Miscellaneous Expenses:

Mileage and Expenses, Senators: in addition to annual reimbursement for expenses heretofore authorized by law for each member of the Senate, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500, incurred for lodging and meals while away from home on official legislative business, official postage, staff and all other expenses incidental to legislative duties. Such additional accountable expense amount shall be available for all such accountable expenses incurred during the fiscal year 1981-1982... 590,000

Legislative Printing and Expenses including furniture, equipment, renovations, supplies and maintenance of the Senate..... 1,350,000

Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative printing and expenses for expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such expenses.

For the payment of the expenses of the Committee on Appropriations (R) of the Senate for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury, in analyzing reports, expenditures and the general operation and administration of said institutions and agencies,

in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expense, and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of said committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Appropriations Committee may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by laws for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.....

450,000

For the payment of the expenses of the Committee on Appropriations (D) of the Senate designated by a majority vote of the Senate Party Caucus (D) in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states attending seminars, conferences, and in cooperating and exchanging information with

legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the Senate during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. Upon presentation of requisitions by the Chief Clerk of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.....

450,000

For the Leadership Operations Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Floor Leader (R) may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.....

975,000

For the Leadership Operations Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Floor Leader (D) may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.....

975,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Appropriations Committee) of the Senate for payment of compensation of counsel, research assistants and other staff personnel hired to assist the members (R) of the Senate

or its standing committees of the Senate and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses..... 2,240,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Appropriations Committee) of the Senate for payment of compensation of counsel, research assistants and other staff personnel to assist the members (D) of the Senate or its standing committees of the Senate and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk of the Senate for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses..... 2,240,000

To the House of Representatives

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Representatives and extra compensation to the Speaker of the House of Representatives..... \$6,858,000

Salaries:

House employees (R)..... 2,486,000
 House employees (D)..... 2,486,000
 Speaker's Office..... 300,000

Bi-partisan Management Committee; Chief Clerk and Comptroller 3,142,000

Mileage:

Representatives, Officers and Employees..... 470,000

Postage:

Chief Clerk and Legislative Journal..... 343,000

Contingent Expenses:

Speaker 20,000
 Chief Clerk..... 290,000
 Floor Leader (R)..... 6,000
 Floor Leader (D)..... 6,000
 Whip (R)..... 3,000
 Whip (D)..... 3,000
 Chairman of the Caucus (R)..... 3,000
 Chairman of the Caucus (D)..... 3,000
 Secretary of the Caucus (R)..... 3,000
 Secretary of the Caucus (D)..... 3,000
 Chairman of the Appropriations Committee (R).... 6,000

Chairman of the Appropriations Committee (D)...	6,000
Chairman of the Policy Committee (R).....	2,000
Chairman of the Policy Committee (D).....	2,000
Caucus Administrator (R).....	2,000
Caucus Administrator (D).....	2,000
Administrator for Staff (R).....	20,000
Administrator for Staff (D).....	20,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same: Provided, That the total amount of requisitions for advancements less the total amount of expenditures made as certified by such officers to the State Treasurer shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous Expenses:

Legislative Office for Research Liaison.....	150,000
Incidental Expenses.....	1,680,000
Expenses - Representatives: in addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business, official postage, staff and all other expenses incidental to legislative duties.....	2,030,000
Legislative Printing and Expenses.....	4,000,000
Attending National Legislative Conference and Council of State Governments - Expenses.....	82,000

The above appropriations for attending National Legislative Conference meetings and for attending meetings of the Council of State Governments shall be paid to the Chief Clerk of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (R) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of said institutions and agencies in examining and analyzing requests

of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expense and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported in whole or in part by appropriation from the State Treasury and to administer oaths. The committee may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of said committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations shall, not later than 30 days after the termination of his term of office or until his successor is elected and also, within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Appropriation Committee of the committee's expenses since the filing of the prior account.....

450,000

For the payment of the expenses of one minority party member of the Committee on Appropriations (D) of the House of Representatives designated by a majority vote of the minority party House of Representatives Caucus for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and

agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expense and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority vote of the minority party House of Representatives Caucus on the presentation of his requisition for the same. Such members so designated shall, not later than 30 days after the termination of his term of office, or until his successor is elected, and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible, in the office of the minority party member of the Committee on Appropriations of the House of Representatives of his expenses since the filing of the prior account.....

450,000

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Majority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special

session, file an account together with supporting documents whenever possible in the office of the Majority Leader of such expenses since the filing of the prior account..... 1,287,000.

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Minority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Minority Leader of such expenses since the filing of the prior account..... 1,287,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Appropriations Committee) of the House for payment of compensation of counsel, research assistance and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account..... 2,695,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Appropriations Committee) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon

presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.....

2,695,000

For the Commonwealth Emergency Medical System.....

25,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the effective date of this part, may be transferred by the Bipartisan Management Committee, in its discretion, to such House accounts as the committee deems necessary to implement the provisions of sections 21.1 through 21.13 inclusive of the act of January 10, 1968 (1967 P.L.925, No.417), referred to as the Legislative Officers and Employes Law, said sections added by the act of December 10, 1979 (P.L.488, No.104). Such power to transfer appropriations shall be limited to the 1981-1982 fiscal year.

To the Legislative Reference Bureau

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau including the Documents Law Section.....

\$1,916,000

For contingent expenses connected with the work of the Legislative Reference Bureau to be paid on warrants of the State Treasurer in favor of the director on the presentation of his requisitions for the same. The director shall file accounting of said expenses together with supporting documents whenever possible in the office of the Legislative Reference Bureau.....

10,000

For the editing, printing and distribution of laws (including the Pennsylvania Consolidated Statutes) and related expenses.....

167,000

Advance copies of statutes and volumes of the Laws of Pennsylvania shall be printed under contracts entered into by the Legislative Reference Bureau (without the intervention of any other State agency or officer and without regard to any other statute regulating printing contracts) and distributed (without regard to any other statute regulating distribution of laws) as determined by the Bureau and moneys from sales shall be made to the

Bureau or the Department of General Services, as the Bureau shall determine, which shall pay the same into the State Treasury to the credit of the General Fund. Such moneys are hereby appropriated from the General Fund to the Legislative Reference Bureau for the editing, printing and distribution of such laws and related expenses.

For the printing of Pennsylvania Bulletin and Pennsylvania Code..... 698,000

To the Legislative Budget and Finance Committee

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions..... \$375,000

To the Legislative Data Processing Committee

For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions..... \$1,000,000

To the Joint State Government Commission

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisition, the chairman shall file an accounting of said expenses together with supporting documents whenever possible in the office of the Joint State Government Commission \$1,185,000

To the Local Government Commission

For the salaries, wages and all expenses necessary for the work of the Local Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions \$192,000

For the compilation and distribution of various municipal codes..... 18,000

To the Joint Legislative Air and Water Pollution
Control Commission

For the salaries and expenses of the State Legislative Air and Water Pollution Control Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions \$157,000

To the Chief Clerk of the House of Representatives
and the Secretary of the Senate Jointly

For the purchase of Pennsylvania and National flags to be sent to residents of Pennsylvania..... \$40,000

To the Legislative Audit Advisory Commission

For the salaries, wages and all expenses necessary for the work of the commission..... \$243,000

To the Ethics Commission

For the salaries, wages and all necessary expenses for the work of the Ethics Commission..... \$364,000

III. JUDICIAL DEPARTMENT

Supreme Court

For the Supreme Court: including the salaries and expenses for the Supreme Court judges, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts and Workmen's Compensation Insurance Premiums for all Supreme Court employees, for the office of State reporters; including the salaries and compensation of employees and expenses of judges; including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own; including the salaries and expenses of the State Board of Law Examiners including the Judicial Inquiry and Review Board; including printing and miscellaneous expenses; including the expenses of procedural rules committees..... \$4,269,000

Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator 2,252,000

For District Justices Education 293,000

For the Commission on Sentencing 193,000

Superior Court

For the salaries and expenses of the Superior Court: including the salary and expenses of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, court officers and law secretary of the president judge and Workmen's Compensation Insurance Premiums for all employees of the Superior Court, for the Prothonotary's Office in the Philadelphia District; including salaries and compensation for employees and expenses of judges; including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices.....

\$6,103,000

Commonwealth Court

For the salaries and expenses of judges and employees. **\$3,191,000**

Courts of Common Pleas

For the Courts of Common Pleas: including the salaries and expenses of judges; including the expenses of traveling judges; including the mileage in divided judicial districts; including the salaries and mileage of associate judges and for the payment of a per diem salary, mileage and miscellaneous expenses to retired or active visiting judges for the performance of their official duties.....

\$21,191,000

Community Courts - District Justices of the Peace

For the salaries and expenses of Community Court Judges and District Justices of the Peace.....

\$16,539,000

Philadelphia Traffic Court

For the salaries and expenses of judges.....

\$197,000

Philadelphia Municipal Court

For the salaries and expenses of judges..... **\$1,422,000**
 For law clerks, one for each judge, excluding the president judge..... **133,000**

Miscellaneous

For juror cost reimbursement..... **\$1,600,000**
 For payment to counties as reimbursement for costs incurred by counties in the administration and operation of all courts and for the direct costs incurred by counties and for offices of justices and judges of the Supreme, Superior and Commonwealth Courts in the county of their residence. Reimbursement shall be provided on the

following basis. For each common pleas court judge authorized position, whether filled or vacant, within a judicial district, and for each justice or judge of the appellate courts, \$70,000 per authorized position shall be provided. Judicial districts comprising more than one county shall be entitled to receive \$70,000 per authorized common pleas court judge position; the amount payable to each county shall be determined by the proportion of the individual county's population in relation to the population of the entire judicial district. No county shall be reimbursed for costs above the actual direct costs, excluding capital outlays, incurred by them for the operation of all courts. For the purposes of reimbursement for common pleas court judge authorized positions, no county shall receive less than 75% of the actual reimbursement for court costs provided to them from funds appropriated for the fiscal period July 1, 1980 to June 30, 1981.

For the purpose of determining the actual direct costs incurred by the counties in the administration and operation of all courts, the costs as reported to the Department of Community Affairs in the county's annual financial report forms under the heading (a) "Judicial," but confined to the subheading: (160) courts, excluding capital outlay shall be used. If a city coterminous with a county does not report on the Department of Community Affairs' form, its figures from the same subheading, set forth in the department forms, shall be used.

All payments for reimbursement shall be made to the county treasurer and in cities of the first class coterminous with counties of the first class to the city treasurer.

In making allocations and payments hereunder, the Court Administrator of Pennsylvania shall, except for county offices of justices and judges of the Supreme, Superior and Commonwealth Courts, exclude all costs which are not properly reportable under the heading herein above specified.....

\$27,700,000

PART III

Federal Augmentation Appropriations of 1981-1982

Section 301. The following abbreviations when used in this act shall have the meanings ascribed to them in this section, unless the context clearly indicates otherwise:

"ARC." Appalachian Regional Commission.

"BOR." Bureau of Outdoor Recreation.

"CETA." Comprehensive Employment and Training Act.

- “CSA.” Community Services Administration.
- “DCPA.” Defense Civil Preparedness Agency.
- “DOE.” Department of Energy.
- “DOL.” Department of Labor.
- “EDA.” Economic Development Administration.
- “EEOC.” Equal Employment Opportunity Commission.
- “EPA.” Environmental Protection Agency.
- “ESEA.” Elementary and Secondary Education Act.
- “FDA.” Food and Drug Administration.
- “FDAA.” Federal Disaster Assistance Administration.
- “FHA.” Farmers Home Administration.
- “FHWA.” Federal Highway Administration.
- “HEA.” Higher Education Act.
- “HUD.” Department of Housing and Urban Development.
- “IPA.” Intergovernmental Personnel Act.
- “LEAA.” Law Enforcement Assistance Agency.
- “MH/MR.” Mental Health/Mental Retardation Services.
- “NEA.” National Education Association.
- “NIAAA.” National Institute on Alcoholism and Alcohol Abuse.
- “NIC.” National Institute for Corrections.
- “NIDA.” National Institute on Drug Abuse.
- “NIE.” National Institute of Education.
- “NSF.” National Science Foundation.

Section 302. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1981 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1981.

I. EXECUTIVE DEPARTMENT
To the Governor

(a) Office of Budget and Administration

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

- (1) “Intergovernmental Personnel Act” - For improvement of the State personnel system including but not limited to the completion of evaluation studies, the purchasing of equipment and the employment of consultants..... \$300,000

(b) For the Office of Policy and Planning

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

(1) "National Science Foundation - Intergovernmental Program" - To reshape Pennsylvania's science and technology advisory organization for the purpose of strengthening the policy management capacity of the Executive Branch (including a carryover of approximately \$32,000)..... \$32,000

(2) "EDA - Grants to States for Supplemental and Basic Funding" - To implement measures identified to improve Pennsylvania's manufacturing base by stimulating new and expanding small technology - intensive manufacturing industries..... 75,000

(c) For the Human Relations Commission

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

(1) "EEOC - Special Project Grant" - To undertake, identify and eliminate discrimination in employment due to race, color, religion, sex, ancestry or national origin, in hiring, recruitment, placement, promotion, referral, transfer, lay-off, discharge and other employment practices..... \$425,000

(2) "HUD - Special Project Grant" - For the development of a complaint processing capability sufficient to enable PHRC to process all housing discrimination complaints under its jurisdiction..... 215,000

(d) For the Pennsylvania Council on the Arts

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

(1) "National Endowment for the Arts - Management" - To assist State arts agencies throughout the State and Arts Management Program to improve the operating efficiency of art organizations..... \$250,000

(2) "National Endowment for the Arts - Black Performing Arts" - For the operation of a program to encourage the development and expansion of activities on the part of Black performing arts groups..... 15,000

(e) For the Governor’s Energy Council

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

- (1) “DOE - Energy Extension Services” - For the development of a system to transfer energy saving technology to local governments..... \$775,000
- (2) “State Energy Conservation Plan (EPCA)” - For the implementation of the State Energy Conservation Plan including energy audits and conservation techniques..... 2,600,000
- (3) “Supplemental State Energy Conservation Plan (ECPA)” - For supplemental activities to carry out the State Energy Conservation Plan..... 650,000
- (4) “DOE - Northeastern Solar Energy Center (NESEC)” - For the analysis and assessment of ways to utilize solar technology including demonstration projects 70,000
- (5) “Institutional Building Grant Program” - To provide financial assistance for schools, hospitals, buildings owned by units of local government and public care institutions for the purpose of reducing the consumption and associated costs of energy resources..... 400,000
- (6) “Small Scale Appropriate Technology Grant Program” - For the review of proposals and monitoring of contractors in a program to allow persons, governments and small businesses to participate in shifting the energy supply to renewable resources which are appropriate to the locale..... 20,000

(f) To the Pennsylvania Commission on Crime and Delinquency

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) “Community Corrections Information Project” - To increase public support of community corrections in target counties and to create a Statewide information center about alternatives to incarceration to private and public agencies in criminal justice..... \$50,000
- (2) “Criminal Justice Statistics Analysis Center” - For an office to analyze criminal justice statistics for Pennsylvania..... 81,000

(g) To the General Counsel

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for State Correctional Institutions:

- (1) "Maintenance of Federal Inmates" - For maintenance of Federal inmates in State Correctional Institutions..... \$246,000

To the Department of Aging

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "Programs for the Aging - Title III - Administration" - To provide administrative and support systems for the operation of the Statewide aging programs..... \$771,000
- (2) "Programs for the Aging - Title V - Administration" - To provide administration for a program to provide and promote useful and part-time work opportunities in community service activities for low income persons 55 years of age or older..... 95,000
- (3) "Programs for the Aging - Title IV-A - Administration" - To support activities that attract qualified persons to the field of aging and train persons employed or preparing for employment in aging and related fields.. 75,000
- (4) "Long-Term Care Planning and Development - Title III - Administration" - To develop long-term care planning for the disabled elderly..... 60,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for services for the aging:

- (1) "Programs for the Aging - Title III" - For support of programs for eligible older persons through Statewide planning, area planning and social services..... \$20,625,000
- (2) "Programs for the Aging - Nutrition" - To provide eligible older citizens with low cost nutritious meals with appropriate supportive services..... 1,500,000
- (3) "Programs for the Aging - Training - Title IV-A" - To train eligible persons employed or preparing for employment in aging and related fields..... 300,000
- (4) "Programs for the Aging - Employment - Title V" - To provide for employment of eligible older persons in community service projects..... 1,900,000

(5) "Long-Term Care Planning and Development - Title III" - To develop a comprehensive long-term care system for the elderly..... 150,000

To the Department of Agriculture

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Marketing Services" - Federal matching funds for promotion of Pennsylvania products..... \$10,000

(2) "Poultry Grading Service" - For voluntary grading of egg products, poultry and rabbits; mandatory inspection of egg products; regulatory surveillance inspection of shell egg handlers and records..... 136,000

(3) "Diagnostic Laboratory Services" - For diagnostic tests and other laboratory services mutually agreed upon in accordance with standards established by U.S.D.A..... 90,000

(4) "FDA Food Sanitation Inspection" - For inspection of bottling plants, food warehouses and bakeries located in the Commonwealth to insure compliance with established Federal standards for these facilities..... 250,000

(5) "Pesticide Enforcement, Certification, Training and Control Program" - For implementation of the Pennsylvania Pesticide Control Act of 1973 including the training, testing and certification of pesticide applicators..... 305,000

(6) "Market Cattle Identification Program" - To collect blood samples at slaughtering plants for brucellosis identification..... 32,000

(7) "Market News - Ornamental Crop Reporting" - For development and support of a marketing information system..... 22,000

(8) "Farmer Consumer Marketing" - To establish direct marketing centers in large metropolitan areas and coordinate sales of agricultural commodities between consumers and producers..... 22,000

(9) "Fruit Tree Survey" - To estimate fruit tree acreage through aerial photography..... 10,000

(10) "Rural Development Council-Section 111 Program" - To establish a Rural Development Office, provide staffing and identify needs and priorities of rural communities..... 40,000

To the Department of Commerce

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "Minority Business Development Grant" - To assist in the development and operation of the State minority enterprise program..... \$126,000
- (2) "ARC - State Technical Assistance" - To conduct analysis and feasibility of ARC projects prior to their inception..... 150,000
- (3) "ARC - Enterprise Development" - To establish an Energy/Enterprise Development Revolving Loan Fund for small business located in Appalachian Pennsylvania..... 875,000
- (4) "EDA - Title IX Revolving Loan Program" - To establish a financing program for small business..... 750,000

To the Department of Community Affairs

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "Coastal Zone Management Program Administration" - For grants to local governments to study and plan for economic, social and environmental consequences resulting from siting, construction and operation of energy facilities in coastal zones..... \$545,000
- (2) "Community Development Technical Assistance" - To plan, organize and develop internal and external training capacities in order to provide comprehensive technical assistance to local governments for the purpose of improving their community development processes 250,000
- (3) "Safe Drinking Water Act" - For the training of local government officials in meeting the requirements of the Safe Drinking Water Act..... 15,000
- (4) "IPA Programs" - To provide for various training programs and for technical assistance to improve the management and personnel administration areas of local governments and for the administration of the program..... 499,000
- (5) "Water Pollution Control Training" - To train waste water plant operators in technical subjects in regional locations..... 25,000

(6) "ARC - Highway Related Planning" - For the administration expenses incurred in managing the grant program to eligible local planning agencies.....	13,000
(7) "Administrative Costs of Local BOR Projects" - For the costs of administering and maintaining BOR projects in the State.....	400,000
(8) "FHA - Rural Investment Strategy" - To aid rural counties in developing investment strategies to further outside investment in the physical and economic development of rural Pennsylvania.....	80,000
(9) "Economic Opportunity Act" - To provide assistance to the State Economic Opportunity Office for the purpose of delivering grants, training and technical assistance to community action agencies, nonprofit social services agencies and local municipalities in their mission of serving the poor and disadvantaged.....	90,000
(10) "FEMA - Technical Assistance on Floodplain Management" - To provide technical assistance to local municipalities on floodplain management matters.....	200,000
(11) "Comprehensive Planning Assistance" - To administer the comprehensive planning program ("701" grants).....	220,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Housing and Redevelopment:

(1) "ARC - Innovative Housing Program" - To provide supplemental funding for the purpose of administration, planning for and developing housing under the programs of the Department of Housing and Urban Development and the Farmers Home Administration and to provide loans for the predevelopment expenses of a housing development or grant for the purpose of reducing the mortgage amount to assist low and moderate income families.....	\$900,000
(2) "DOE - Weatherization" - For supplies and personnel to be used in a program of home weatherization for low income households.....	12,000,000
(3) "CSA - Energy Conservation Program - Weatherization" - For a program of home weatherization and to operate programs promoting energy efficiency among low income persons.....	250,000
(4) "Federal Disaster Act" - To provide temporary housing for victims of the flood of August, 1980 in the vicinity of Brady's Bend, Armstrong County.....	200,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Planning Assistance:

- (1) "ARC - Land Use Development Planning" - To local planning agencies for land use development planning..... \$300,000

To the Department of Education

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "Adult Basic Education - Administration" - Administration portion..... \$280,000
- (2) "Strengthening State and Local Education Agencies, Title IV-C" - For educational planning, analysis, information dissemination, consultative and technical services to local educational agencies, research and demonstration projects and projects for developing State leadership in education (including a carryover of approximately \$200,000)..... 1,084,000
- (3) "Education of Exceptional Children" - Administration of the initiation, expansion and improvement of educational programs for handicapped children..... 1,035,000
- (4) "ESEA(I) Programs - Administration" - Administration of ESEA Title I programs (including a carryover of approximately \$496,000)..... 1,206,000
- (5) "Library and Learning Resources - Title IV B" - To administer a program to improve quality of education by distributing Federal funding for libraries, learning resources and guidance (including a carryover of approximately \$80,000)..... 500,000
- (6) "Civil Rights Technical Assistance" - To provide technical assistance to school district adoption and implementation of desegregation plans on the basis of race and sex..... 300,000
- (7) "State Approving Agency (VA)" - To approve and supervise educational institutions and training of veterans..... 442,000
- (8) "Educational Innovations and Support - Title IV-C" - To administer a program to encourage local educational agencies to compete for ESEA Title IV-C competitive awards (including a carryover of approximately \$100,000)..... 325,000

(9) "Teacher Centers Program" - To administer a program which will establish teacher centers for in-service training (including a carryover of approximately \$15,000).....	40,000
(10) "Food and Nutrition Service" - To administer all food nutrition programs, provide nutrition education and to assess the need for nutrition services (including a carryover of approximately \$450,000).....	1,132,000
(11) "Alliance for the Arts" - To establish arts and education commissions, conduct conferences for artists in schools and support professional arts education associations	1,000
(12) "Research and Development - Information" - To increase the exchange of information relating to the improvement of school programs (including a carryover of approximately \$50,000).....	130,000
(13) "ESEA(VII) Bilingual Education" - Coordination of technical assistance for programs for non-English dominant children.....	31,000
(14) "Community Education" - To promote community school programs which make the resources of the schools available to all citizens of the community..	90,000
(15) "Migrant Education - Administration" - To administer educational enrichment programs for migratory children.....	85,000
(16) "Common Core Data Survey" - To collect data for the National Center for Education Statistics.....	16,000
(17) "Career Education" - To administer a program for school districts to develop comprehensive career education programs in grades kindergarten through 12 (including a carryover of approximately \$20,000).....	120,000
(18) "Civil Rights Technical Assistance and Training" - To provide technical assistance to desegregating school districts in adoption and implementation of desegregation plans.....	261,000
(19) "Basic Skills Improvement" - To provide financial assistance for training activities in the basic skills areas and to provide assistance in the development and implementation of comprehensive programs to improve basic skills proficiency and instruction (including a carryover of approximately \$146,000).....	146,000
(20) "Correction Education" - To provide educational needs and related services for adults and children in State correctional institutions (including a carryover of approximately \$350,000).....	1,216,000
(21) "Knowledge Use Study" - To determine the ways that knowledge search and use behaviors in schools can be used to facilitate school improvement efforts.....	52,000

(22) "Education Outreach Programs" - To administer the HEA Title I-B Continuing Education Program..	80,000
(23) "Pennsylvania School Accounting Manual Revision" - To revise the Pennsylvania School Accounting Manual to conform to Federal Handbook II, Second Revision. All State and Federal reporting forms will be modified to conform to the proposed account structure.....	50,000
(24) "Improvement of Post-secondary Education" - To provide funds to produce 10 regional post-secondary education management seminars.....	63,000
(25) "Science, Technology and Society" - To develop and disseminate instructional materials for use in secondary schools describing the interface of science, technology and society.....	35,000
(26) "Telecommunications Production" - For the development of a program proposal to utilize the communications facilities of the department to provide educational, public affairs and informational programs to the facilities of the Pennsylvania Cable TV Association.....	200,000
(27) "Vocational Educational Feedback System" - To develop and implement a vocational data feedback system that will generate LEA profile reports containing Vocational Education Data System (VEDS) information	46,000
(28) "National Origin Desegregation Assistance" - To coordinate existing department human and material resources to assist school districts with national origin desegregation.....	64,000
(29) "Adult Basic Education Evaluation Program" - To provide a data collection system and develop related collection instruments to perform program evaluations as required by Federal law (including a carryover of approximately \$20,000).....	95,000
(30) "NIE - Casual Analysis/Basic Skills Outcome" - To analyze Educational Quality Assessment data leading to the development of casual models to aid policymakers in the allocation of resources to improve educational outcomes (including a carryover of approximately \$44,000).....	50,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for vocational education match:

(1) "Vocational Education" - To administer the support of vocational education programs, construction

of vocational education facilities, guidance counseling and ancillary services such as teacher training and program evaluation (including a carryover of approximately \$200,000)..... \$1,800,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the State Library:

(1) "Library Services - Administration - LSCA(I)" - To provide library services and administer aid to public libraries (including a carryover of approximately \$50,000)..... \$400,000

(2) "Public Awareness Program" - To prepare a public awareness program describing the Nuclear Regulatory Commission Local Public Documents Room and its collection..... 16,000

(3) "Nuclear Regulatory Commission Documents - Support Program" - To assist in operating the Local Public Documents Room housing large amounts of materials related to three nuclear power facilities in central Pennsylvania..... 10,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the State Colleges and State-owned University:

(1) "Upward Bound Program" - To provide remedial and developmental academic training for disadvantaged students with the ability to advance to post-secondary education:

- (i) Bloomsburg State College..... \$202,000
- (ii) California State College..... 140,000
- (iii) Cheyney State College..... 115,000
- (iv) Clarion State College (including a carryover of approximately \$20,000)..... 118,000
- (v) East Stroudsburg State College..... 153,000
- (vi) Millersville State College (including a carryover of approximately \$20,000)..... 220,000

(2) "Head Start Program - California" - For California State College to administer a program throughout Fayette County to provide preschool educational experience for three to five-year-old children from economically disadvantaged facilities..... 500,000

(3) "Basic Institutional Development Grant - Cheyney" - To strengthen the programs at Cheyney State College through curriculum development, administrative development and student services..... 500,000

(4) "Health Careers Opportunity Program - East Stroudsburg" - To assist minorities and women who are going to pursue careers in health services.....	135,000
(5) "Special Services for Disadvantaged Students - East Stroudsburg" - To provide educational supportive services to disadvantaged students enrolled at East Stroudsburg.....	150,000
(6) "HEA Title III - Edinboro" - To strengthen the administrative and operational services at Edinboro.....	642,000
(7) "Pre-College Teacher Development - Edinboro" - To train secondary school teachers in environmental studies.....	205,000
(8) "Nursing Continuing Education - Indiana University" - To provide continuing education programs for registered nurses.....	55,000
(9) "National Basic Skills Improvement Program - Indiana University" - To upgrade basic reading and study skills of incoming freshmen.....	126,000
(10) "National Science Foundation - Indiana University" - To investigate how organizations implement managerial innovations; determine how government policy and regulations affect implementation; determine how program evaluation is being conducted and used in human service programs receiving government funding.....	219,000
(11) "Special Services - Lock Haven" - For a tutorial and counseling program for specifically designated student population.....	120,000
(12) "Migrant Program - Millersville State College" - To operate preschool centers for children of migrant workers (including a carryover of approximately \$20,000).....	510,000
(13) "Vocational Education Information Network - Millersville State College" - To provide resources and services in the area of instructional techniques administrative procedures, curriculum program and staff development to persons involved in planning and delivery of vocational education instruction (including a carryover of approximately \$20,000).....	250,000
(14) "Migrant Education Program - Shippensburg State College" - To provide preschool kindergarten, special academic instruction and other educational activities in a bilingual form to children of migrant workers...	390,000
(15) "Head Start - Shippensburg State College" - To provide health, educational, nutritional and social services to preschool economically disadvantaged children and their families.....	195,000

- (16) "SHARP Project - Shippensburg State College" - To study the steps which take place in the power structure of a community when historical preservation is being proposed..... 105,000
- (17) "Special Education - Shippensburg State College" - To enlarge and enhance the Special Education Program..... 125,000
- (18) "Vocational Personnel Program - Indiana University of Pennsylvania" - Prepare higher education unit teacher educators to function as part of a differentiated staffing team in a field-based, performance-based vocational teacher education program..... 250,000

Those Federal grants made to the State Colleges and University for disbursement to the students, including Basic Education Opportunity Grants, supplemental education opportunity grants, colleges work study and National Direct Student Loan Program, for the fiscal year 1981-1982 are hereby appropriated for the purposes of the respective grants and are to be deposited and expended in accordance with the provisions of section 2004.1(7) of the act of March 10, 1949 (P.L.30, No.14), known as the "Public School Code of 1949." All grants of less than \$100,000 for the fiscal year 1981-1982 are hereby appropriated and may be locally deposited and expended, consistent with Federal guidelines, pursuant to the provisions of the act of February 17, 1970 (P.L.24, No.13). These appropriations of less than \$100,000 however are contingent upon the State Colleges and University filing a quarterly report to the Department of Education, the Budget Office, the State Treasurer and the Auditor General which details the Federal funds received for the preceding quarters, the purposes for which the funds were received, and the total amount expended year to date. Should the State Colleges and University fail to file the quarterly reports by October 30, January 31 and April 30, respectively, the appropriation shall be withdrawn. Moneys deposited locally shall, whenever possible, be maintained in interest bearing accounts.

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Scranton State School for the Deaf:

- (1) "ESEA - Education for the Handicapped - Scranton" - To modify 13 existing auditory training units \$85,000

(2) "National School Milk Lunch Program - Scranton" - To supplement the costs of providing milk and food services at the Scranton State School for the Deaf..... 35,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Scotland School for Veterans' Children:

(1) "ESEA - Education for the Disadvantaged - Scotland" - To provide programs in remedial reading, developmental and corrective reading, remedial mathematics, environmental education; summer school instruction and home life counseling..... \$308,000

(2) "National School Milk Lunch Program - Scotland" - To supplement the costs of providing milk and food services at the Scotland School for Veterans' Children..... 150,000

To the Pennsylvania Emergency Management Agency

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Civil Preparedness Reimbursements" - For payment of salaries, benefits and administrative expenses and travel of authorized State and local civil defense employees and for equipment, supplies and facilities..... \$1,240,000

(2) "Flash Flood Project - Warning System" - To develop, install and operate local flash flood warning systems to help provide advance flood warnings..... 62,000

(3) "Hazardous Substance Handling" - To train fire department and other public employees in handling hazardous substance emergencies on public highways.... 35,000

(4) "PAEP - Fire Education Program" - To develop a comprehensive public fire education program for the Commonwealth..... 15,000

(5) "Statewide Program on Fire and Thermal Burn" - To plan, present face-to-face programs and evaluate a Statewide program on fire and thermal burn..... 2,500

To the Department of Environmental Resources

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated

from Commonwealth revenues for general government operations:

- (1) "Surface Mine Conservation" - For enforcement, program coordination, inspection and review activities in conjunction with the objectives of the Federal Surface Mining Control and Reclamation Act of 1977 \$536,000
- (2) "EPA Planning Grant - Resource Conservation" - For the administration and operation of a program to implement the requirements of the Federal Resource Conservation and Recovery Act..... 240,000
- (3) "Safe Drinking Water Administration" - To provide information systems support for the State underground water source protection program grants and State and Local Safe Drinking Water Development Grants..... 31,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Resources Management:

- (1) "Coastal Zone Management Program" - For development of a management program for the use of the land and water resources of the State's coastal zone.. \$750,000
- (2) "Water Resources Planning Act" - To be used for conservation, development and utilization of water and related land resources..... 265,000
- (3) "Land and Water Conservation Fund Act" - To be used for conservation and outdoor recreation. In addition to these funds any contingency funds made available to the Commonwealth under the Federal Land and Water Conservation Act are hereby appropriated.... 1,500,000
- (4) "National Water Use Data System" - For the collection, analysis and dissemination of data on water availabilities and water use..... 90,000
- (5) "Bituminous Demonstration Project" - For field inspection and monitoring (including a carryover of approximately \$36,000)..... 86,000
- (6) "Soil and Water Conservation Act - Administration" - To provide for administrative expenses of the State program in supporting the flow through grants to local soil and water districts (including a carryover of approximately \$2,000)..... 7,000
- (7) "Surface Mining Control and Reclamation" - To fully implement the regulatory program, support and development of information systems plan and evaluate the impacts of the Surface Mining Conservation and Reclamation Act..... 175,000

(8) "Upper Delaware National Scenic River" - For planning services in connection with preparing a management plan for the Upper Delaware National Scenic River (including a carryover of approximately \$18,000).....	51,000
(9) "Hydroelectric Feasibility Study - Chain Dam, Easton" - For a feasibility study for a hydroelectric project at Chain Dam at Easton.....	50,000
(10) "Topographic and Geologic Survey Grants" - For demonstration of applying environmental geology to rural and urban needs, to determine the geologic framework of black shales in the Commonwealth and to prepare a quaternary map of Pennsylvania and other such activities as may be necessary to carry out the purpose of this grant program.....	140,000
(11) "Bituminous Coal Resources" - To provide reimbursement for work done for the national inventory of bituminous coal resources.....	135,000
(12) "Tectonic Map of Pennsylvania" - To compile and print a tectonic map of Pennsylvania as a companion map to the geologic map of Pennsylvania currently being prepared (including a carryover of approximately \$7,000).....	38,000
(13) "Youth Conservation Corps" - For assistance to the State in meeting the cost of projects for employing young men and women to develop, preserve and maintain non-Federal public lands and waters within the State	650,000
(14) "Dam Safety Program" - To expand the dam safety program to mitigate potential flooding by regulating the construction, operation and maintenance of these hydraulic structures.....	80,000
(15) "Surface Mine Conservation" - To fully implement the regulatory program, support and development information systems, plan and evaluate the impacts of the Surface Mining and Reclamation Act.....	65,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the deep mine safety inspections:

(1) "Training and Education of Underground Coal Miners" - For the conduct of a training program for private coal industry employees in mine safety and first aid practice including: (i) safe mine machinery operation, (ii) emergency medical training, and (iii) underground gas detection training and other such activities as may be necessary to carry out the purposes of this grant program	\$488,000
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(2) "Surface Mine Control and Reclamation - Deep Mine Safety" - To carry out a gas monitoring program at the Centralia Mine Fire..... 387,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Protection:

(1) "Solid Waste Planning, Study, Feasibility and Demonstration Grants" - To be used to demonstrate and evaluate reclamation, stabilization and erosion control of strip mine land for agricultural purposes using municipal sewage sludge..... \$103,000

(2) "EPA - Planning Grant - Administration" - For the administration and operation of a program to implement the requirements of the Federal Resource Conservation and Recovery Act..... 2,489,000

(3) "Water Pollution Control Grants" - For the conduct and administration of the Statewide water pollution control program plan, including base grant, incentive areas and supplemental programs and for the conduct of a program relating to the Comprehensive Water Quality Management Planning Grant - Public Law 92-500, section 208, and other such activities as may be required to carry out the purposes of these grant programs..... 1,090,000

(4) "Surface Mine Control and Reclamation - Administration" - For the administration and operation of a program to implement interim Federal performance standards of the Surface Mine Control and Reclamation Act..... 606,000

(5) "Air Pollution Control Grants" - For the conduct and administration of a Statewide program for the control, abatement and prevention of air pollution and achievement of Federal ambient air quality standards..... 1,362,000

(6) "Radiation Regulation and Monitoring" - For a cooperative program measuring quantities and concentrations of radioactivity and radiation levels in the environment of commission licensed activities located in the Commonwealth for inspection of ionization radiation sources and other such activities as may be required to carry out the purposes of these grant programs..... 34,000

(7) "EPA - Evaluation of Reclamation Efforts" - For a study to determine which strip mine reclamation regulations are contributing to the reclamation of strip mined land..... 50,000

(8) "Surface Mine Control and Reclamation" - For a program to implement the interim regulations of the Federal Surface Mining Control and Reclamation Act....	2,532,000
(9) "Safe Drinking Water Research and Demonstration Grants" - For activities involved in the implementation of the Federal Safe Drinking Water Act.....	563,000
(10) "Diagnostic X-ray Equipment Testing" - For the conduct of an inspection program to verify adherence to performance standards of diagnostic x-ray equipment certified under Title XXI CFR 1020.30.....	27,000
(11) "Chesapeake Bay Study" - To develop and implement planning process to provide for the environmental protection of the Chesapeake Bay.....	27,000
(12) "Lake Restoration Demonstration Grants" - To establish the trophic status of Pennsylvania's publicly owned fresh water lakes and to support and promote projects relating to water pollution in publicly owned fresh water lakes.....	100,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for forestry operations:	
(1) "Forest Fire Protection and Control" - For prevention of forest fires in State and private forests in Pennsylvania and for control of wildfires anywhere in the Commonwealth.....	\$570,000
(2) "Forestry Incentives and Agricultural Conservation Program" - For assistance to landowners applying Federally cost-shared forestry practices to their woodlands, both for conservation and timber production.....	30,000
(3) "Tree Planting and Restoration" - To (i) increase wood production by improving the output of forest tree seedling nurseries, (ii) increase the quality and quantity of wood production through selection and propagation of superior trees, and (iii) assist the State in reforestation of State-owned lands.....	15,000
(4) "Cooperative Forest Insect and Disease Control" - For operation of the State's forest pest management program.....	1,400,000
(5) "Watershed Protection and Flood Prevention - Technical Assistance" - For rendering technical assistance in forest land management, erosion control and watershed protection directed at stabilizing and regulating water supplies and stream flows.....	15,000
(6) "Resource Conservation and Development" - To (i) increase farm income, (ii) intensify resource conservation efforts, (iii) reduce stream pollution and flood	

- hazard, (iv) promote industrial development, (v) improve water quality, and (vi) strengthen forest based industries..... 15,000
- (7) "Forest Management and Processing" - To provide technical advice on forest management..... 451,000
- (8) "Renewable Resources Evaluation Program" - For a comprehensive survey and analysis of present and prospective conditions for renewable resources of State and private forest lands..... 25,000

To the Department of General Services

The following Federal augmentation amounts, or as much thereof as may be necessary, is hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "Use of coal/oil mixture as fuel - Section 302 ARDA" - To test the feasibility of using a coal/oil fuel mixture in a steam generating boiler of the type designed to burn light oil or gas..... \$320,000

To the Department of Health

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "State Health Planning and Development Agency - Title XV" - To establish the health priorities of the Commonwealth through studies of existing and potential health facilities, manpower and services and stimulate the development of Areawide Health Systems Agencies..... \$700,000
- (2) "Migrant Health Grants" - To provide clinic services at medical centers and intensify public health nursing services and sanitary surveys of camps for migrant laborers and their families in the Commonwealth and to provide for health services for migrant children (including a carryover of approximately \$101,000)..... 125,000
- (3) "Cooperative Health Statistics - Manpower, Facilities, Vital Statistics" - To develop and implement a health facilities and manpower system. Review and evaluate existing State-level health statistical system to define the extent to which it is responsive to NCHS requirements and standards and needs of other data users. Plan, organize, test and implement systems modifications (including a carryover of approximately \$62,000)..... 130,000

(4) "Disease Control Immunization Program - Project Grants" - To enlist the aid of practicing physicians, official health agencies and volunteers in an immunization program for all susceptible persons in the community, particularly children under the age of five years (including a carryover of approximately \$100,000).	180,000
(5) "Survey and Follow Up - Venereal Disease" - For the carrying out of case-finding surveys and serologic follow-up services.....	315,000
(6) "Diabetes Control" - To develop and plan for upgrading the quality of diabetes information and to refine various health indices to monitor and evaluate diabetes control programs (including a carryover of approximately \$10,000).....	88,000
(7) "Community Health Intervention Project - Lycoming County" - To create a social environment conducive to an individual choosing healthful behavior in those areas most linked to coronary disease.....	66,000
(8) "Hypertension Services" - To screen, detect, prevent, refer for treatment and follow-up to assure appropriate health care is available to hypertensive patients (including a carryover of approximately \$100,000).....	541,000
(9) "Health Education/Risk Reduction" - To reduce the burden of chronic disease in the Commonwealth through comprehensive risk reduction health education efforts (including a carryover of approximately \$100,000).....	295,000
(10) "Indochinese Refugee Program" - To serve the unmet public health needs associated with, and the general health needs of, the refugees (including a carryover of approximately \$65,000).....	100,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the administration of the Quality Assurance Program:

(1) "Medicare - Health Services Agency Certification" - Perform surveys and inspections to determine whether hospitals, home health agencies, laboratories, clinics and other providers of health services meet requirements as set forth in section 1861 of the Social Security Act and certifying those that qualify to the Secretary of Health and Human Services (including a carryover of approximately \$350,000).....	\$850,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifi-

cally appropriated to supplement the sum appropriated from Commonwealth revenues for the operation of the State Laboratory:

- (1) "Medicare - Health Services Agency Certification" - Perform surveys and inspections to determine whether hospitals, home health agencies, laboratories, clinics and other providers of health services meet requirements as set forth in section 1861 of the Social Security Act and certifying those that qualify to the Secretary of Health and Human Resources (including a carryover of approximately \$28,000)..... \$100,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the operation of the State Health Centers:

- (1) "Maternal and Child Health Services" - To extend and improve services, in rural areas and in areas suffering from severe distress, for reducing infant mortality and improvement of the health of mothers and children..... \$530,000
- (2) "Crippled Children's Services" - To provide medical, surgical and corrective care and services; facilities for diagnosis, hospitalization; and post-hospital care for children who are crippled or suffering from conditions which lead to crippling..... 450,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Maternal and Child Health:

- (1) "Maternal and Child Health Services" - To extend and improve services, in rural areas and in areas suffering from severe distress, for reducing infant mortality and improvement of the health of mothers and children (including a carryover of approximately \$115,000)..... \$4,808,000
- (2) "Special Food Service Program for Women, Infants and Children" - To provide iron and protein rich food to low income pregnant women, lactating mothers, and infants and children..... 19,100,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the Special Food Service Program for Women, Infants and Children are hereby appropriated to such program.

(3) "Crippled Children's Services" - To provide medical, surgical and corrective care and services; facilities for diagnosis, hospitalization; and post-hospital care for children who are crippled or suffering from conditions which lead to crippling.....	2,000,000
(4) "Disabled Children's Services - SSI" - To provide services to dependents of persons eligible for SSI (including a carryover of approximately \$500,000).....	1,000,000
(5) "Genetic Disease Testing and Counseling" - To provide testing and counseling to families in need of genetic testing (including a carryover of approximately \$40,000).....	150,000
(6) "Maternal and Child Health - Improved Pregnancy Outcome" - To improve pregnancy outcome measures and assure parental care.....	350,000
(7) "Crippled Children's Services - Projects" - To provide diagnostic, rehabilitative and follow-up treatment to children and their families (including a carryover of approximately \$81,000).....	353,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for disease treatment services:

(1) "Black Lung Clinic Program" - To expand State effort into the screening, diagnosis, treatment and rehabilitation of coal workers with respiratory diseases (including a carryover of approximately \$250,000).....	\$542,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Council on Drug and Alcohol Abuse:

(1) "NIAAA - State Training Systems Project" - To develop a comprehensive Statewide training system for professionals serving drug abuse clients.....	\$35,000
(2) "NIDA - Statewide Treatment Services to Drug Abusers" - For administrative expenses incurred in providing drug related projects within single county authorities.....	543,000
(3) "NIDA - State Prevention Coordinator Program Grant".....	240,000
(4) "Driving Under Influence Management Grant" - To coordinate the Commonwealth's Driving Under the Influence Program among the 67 counties.....	98,000
(5) "NIAAA - State Manpower Development Program" - To identify the training resources and	

manpower needs within the Pennsylvania alcoholism treatment delivery field.....	30,000
(6) "Drug and Alcohol Referral and Monitoring Program" - To provide referral and monitoring services to medically determined drug addicts or alcoholics.....	90,000
(7) "NIDA - Drug Formula Grant" - For indirect administrative expenses, plan implementation, Statewide information clearinghouse (choice) and technical assistance and monitoring of county plans.....	384,000
(8) "NIAAA - Alcohol Formula Grant" - For indirect administrative expenses, Statewide information clearinghouse and technical assistance and monitoring of county plans.....	384,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for grants to drug and alcohol programs:

(1) "NIAAA - Alcohol Formula Grant"	\$2,223,000
(2) "NIDA - Drug Formula Grant"	1,124,000
(3) "NIDA - Statewide Treatment Services to Drug Abusers" - For drug related projects within single county authorities.....	3,695,000
(4) "NIAAA - Public Inebriate Grant" - To finance the development of one local public inebriate demonstration project.....	153,000

To the Historical and Museum Commission

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Division of Historic Preservation" - For operation of the Division of Historic Preservation of the Pennsylvania Historical and Museum Commission.....	\$400,000
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To the Office of Attorney General

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government:

(1) "Anti-trust Enforcement Plan" - For a program of anti-trust enforcement.....	\$200,000
(2) "State Medicaid Fraud Control Units" - For a program of Medicaid Fraud Control (including a carry-over of approximately \$160,000).....	1,494,000

To the Department of Labor and Industry

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "Disability Determination" - To determine eligibility of handicapped social security recipients..... \$13,129,000
- (2) "Assistance to Pennsylvania State Occupational Coordinating Committee" - For the support of the administrative and program activities of the Pennsylvania State Occupational Coordinating Committee (PASOICC)..... 202,000

To the Department of Military Affairs

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "National Guard - Maintenance Facilities and Training Sites" - To provide storage of equipment and utilities and service for support for National Guard Units \$295,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sums appropriated from Commonwealth revenues for the Veterans' Homes:

- (1) "Soldiers' and Sailors' Home" - To maintain and operate a domiciliary and nursing unit for discharged, aged and indigent veterans of the United States Armed Services..... \$495,000
- (2) "Hollidaysburg Veterans' Home" - To maintain and operate a domiciliary and nursing unit for discharged, aged and indigent veterans of the United States Armed Services and their spouses..... 310,000

To the Pennsylvania Public Utility Commission

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum authorized to be billed to utilities for the operation of the commission:

- (1) "Natural Gas Pipeline Safety" - To enforce the regulations of the Natural Gas Pipeline Safety Act..... \$117,000
- (2) "Railroad Safety" - For safety inspectors to survey and patrol over 14,000 miles of trackage to eliminate derailment and provide safe rail travel..... 108,000

Any Federal funds which the Public Utility Commission receives pursuant to these appropriations shall not be credited to any utility nor used to lower the annual assessment of any utility.

To the Department of Public Welfare

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "Child Welfare Services" - For administrative expenses incurred for general government operations in establishing, extending and strengthening services provided by the Commonwealth and local Public Welfare Programs for development services which will prevent the neglect, abuse, exploitation or delinquency of children..... \$875,000
- (2) "Rehabilitation Services and Facilities - Basic Support Administration" - For administrative expenses incurred for general government operations in support of the provision of vocational rehabilitation services to persons with mental and physical handicaps and to provide small business opportunities for the blind through vending stands..... 320,000
- (3) "Medical Assistance Program Administration" - For administrative expenses incurred for general government operations in support of the provision of medical assistance on behalf of eligible persons..... 4,700,000
- (4) "Maintenance Assistance Training" - To train Commonwealth personnel in support of the Maintenance Assistance Program..... 120,000
- (5) "Maintenance Assistance Administration" - For administrative expenses incurred for general government operations in support of the provision of supplemental security income and cash and emergency assistance to eligible persons..... 3,250,000
- (6) "Food Stamp Program - Administration" - For administrative expenses incurred for general government operations in relation to the Food Stamp Program..... 550,000
- (7) "Work Incentive Program Administration" - For administrative expenses incurred for general government operations in relation to the Work Incentive Program..... 210,000
- (8) "Developmental Disabilities - Basic Support" - To plan, administer, provide services and contract facilities for the developmentally disabled..... 2,100,000

(9) "Planning, Delivery and Advocacy of Children's Services" - For research in planning, delivery and advocacy of children's services.....	35,000
(10) "Refugees and Persons Seeking Asylum - Social Services" - For administration of social services to needy refugees and persons seeking asylum.....	150,000
(11) "Administration for Public Services - 1115 Demonstration Grant" - To simplify transportation service billing and accounting requirements.....	22,000
(12) "Client Rights Education Project" - To educate all involved parties as to the scope of patients' rights.....	12,000
(13) "Day Care Monitoring Project - 1115 Demonstration Grant" - For a day care monitoring project.....	450,000
(14) "Children and Youth Emergency Services Demonstration Grant" - For the planning and development of a comprehensive emergency services program for children, youth and families in Philadelphia.....	45,000
(15) "Public Assistance Research" - To review organizations and services which can be provided in the areas of Health, Mental Health and Social Programs to determine how people can get needed long-term care services with emphasis on the elderly.....	585,000
(16) "Long-Term Care Channeling Project" - To make efficient use of the entire spectrum of community supports and services that a client needing long-term care may require by developing and testing new methods of utilizing existing long-term care resources.....	585,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Information Systems:

(1) "Maintenance Assistance" - For administrative expenses incurred by the Office of Information Systems in providing cash and emergency assistance to eligible families.....	\$2,216,000
(2) "Medical Assistance Information Systems" - For administrative expenses incurred by the Office of Information Systems in providing for medical assistance on behalf of eligible persons.....	2,147,000
(3) "Food Stamp Program" - For expenses incurred by the Office of Information Systems in providing an information system in relation to the Food Stamp Program.....	571,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated

from Commonwealth revenues for county administration:

- (1) "Maintenance Assistance" - For administrative expenses for county administration in relation to provision of supplemental security income and cash and emergency assistance to eligible persons..... \$30,786,000
- (2) "Public Assistance - State and Local Training" - To train Commonwealth personnel in support of Maintenance Assistance Programs..... 1,313,000
- (3) "Medical Assistance - County Administration" - For administrative expenses incurred for county administration in relation to the provision of medical assistance services..... 15,928,000
- (4) "Work Incentive Program - County Administration" - For administrative expenses incurred for county administration in relation to the Work Incentive Program..... 1,520,000
- (5) "Food Stamp Program - County Administration" - For administrative expenses incurred for county administration in relation to the Food Stamp Program... 8,909,000
- (6) "Emergency Energy Conservation Assistance Services" - To help lessen the impact of the high cost of energy on low income families and individuals (carry-over of 1980-1981 funds)..... 5,000,000
- (7) "Emergency Energy Services" - To help lessen the impact of the high cost of energy on low income families and individuals..... 60,000,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Program Accountability:

- (1) "Medical Assistance - Program Accountability". \$411,000
- (2) "Maintenance Assistance - Program Accountability"..... 834,000
- (3) "Child Support Enforcement Program - Program Accountability" - For costs incurred by Program Accountability in support of the Child Support Enforcement Program..... 12,187,000
- (4) "Food Stamp Program - Program Accountability" - For administrative expenses incurred by Program Accountability in relation to the Food Stamp Program..... 476,000
- (5) "Study of Court System" - For a study of court systems to improve the collection of court-ordered support payments..... 55,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for subsidies for the visually handicapped:

- (1) "Rehabilitation Services and Facilities - Basic Support" - For provision of vocational rehabilitation services to blind persons; also, to provide small business opportunities for the blind through vending operations.. \$2,121,000
- (2) "Vocational Rehabilitation Services for Social Security Disability Beneficiaries" - For provision of rehabilitation services to disability beneficiaries to enable their return to gainful employment..... 300,000
- (3) "Vocational Rehabilitation Services for Supplemental Security Income Recipients" - For provision of rehabilitation services to blind supplemental security income recipients to enable their return to gainful employment..... 203,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for restoration centers:

- (1) "Medical Assistance" - For the provision of medical assistance services to eligible persons at State restoration centers..... \$6,600,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for State General Hospitals:

- (1) "Medicare Services at State General Hospitals" - For the provision of medical services at State General Hospitals that are reimbursable under Medicare..... \$18,789,000
- (2) "Medical Assistance" - For the provision of medical assistance services to eligible persons at State General Hospitals..... 4,923,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sums appropriated from Commonwealth revenues for State mental hospitals:

- (1) "Medical Assistance - State Mental Hospitals" - For the provision of medical assistance services to eligible persons at State mental hospitals..... \$41,575,000
- (2) "Medicare Services - State Mental Hospitals" - For provision of medical services at State mental hospitals that are reimbursable under Medicare..... 5,100,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for State centers for the mentally retarded:

(1) "Medical Assistance - State Centers" - For the provision of medical assistance services to eligible persons in State centers for the mentally retarded..... \$65,909,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Marcy Dispersal Project:

(1) "Medical Assistance - Marcy" - For the provision of medical assistance services to eligible persons at C. Howard Marcy State Hospital..... \$2,124,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for cash assistance:

(1) "Maintenance Assistance - Cash Grants" - For provision of cash and emergency assistance to eligible families with dependent children, Indochinese refugees and Cuban refugees..... \$221,335,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for medical assistance payments-outpatient:

(1) "Medical Assistance - Outpatient" - For provision of noninstitutional medical assistance services to eligible persons, Indochinese refugees and Cuban refugees and for provision of emergency services to eligible persons..... \$69,808,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for long-term care facilities:

(1) "Medical Assistance - Long-term Care Facilities" - For provision of medical assistance services to patients in long-term care facilities..... \$154,106,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for inpatient services:

(1) "Medical Assistance - Inpatient Services" - For provision of medical assistance services in institutional non-nursing homes..... \$110,384,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for intermediate care facilities - mentally retarded:

(1) "Medical Assistance - Intermediate Care Facilities - Mentally Retarded" - For the provision of medical assistance services to eligible person in intermediate care facilities for the mentally retarded..... \$15,391,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for training personnel at geriatric homes:

(1) "Medical Assistance Training for Geriatric Homes" - To provide training of personnel working in public and private nursing homes..... \$75,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for payments to counties for child welfare programs:

(1) "Child Welfare Services" - To establish, extend and strengthen services provided by local public welfare programs for development of services which will prevent the neglect, abuse, exploitation or delinquency of children..... \$2,457,000

(2) "Maintenance Assistance - Child Welfare" - For provision of foster care through child welfare programs to eligible persons..... 12,500,000

(3) "Refugees and Persons Seeking Asylum Program" - For provision of child welfare services to refugees and persons seeking asylum..... 350,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for day care:

(1) "Refugees and Persons Seeking Asylum - Day Care" - For provision of day care services to refugees and persons seeking asylum..... \$624,000

(2) "Work Incentive Program (WIN) Day Care" - For provision of child care in relation to the Work Incentive Program..... 400,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for social services:

- (1) "Refugees and Persons Seeking Asylum" - For the provisions of social services to refugees and persons seeking asylum..... \$3,500,000

The above appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 1981-1982.

Reimbursements - In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 1982 to the extent that contracted obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

To the Department of Transportation

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Mass Transit Operations:

- (1) "Urban Mass Transportation Technical Studies Grants" - For support of planning and technical studies directed at development of a unified or officially coordinated Urban Transportation System..... \$350,000
- (2) "Title IV Rail Assistance - Program Operations and Planning" - For administrative and planning costs associated with the Title IV Rail Assistance Program..... 800,000
- (3) "Capital Assistance Elderly and Handicapped Program - Administration" - For administration costs associated with the Capital Assistance Elderly and Handicapped Programs..... 22,000
- (4) "Surface Transportation Assistance - Program Operations and Planning" - For administrative and planning costs associated with the Federal program for capital and operative assistance to public transportation projects..... 494,000
- (5) "Ridesharing - Program Operation and Planning" - For administrative costs for the promotion and implementation of company-based ridesharing programs 62,000
- (6) "Urban Mass Transportation Capital Grants" - For reimbursement of administrative costs incurred in relationship to the State Bus Pool Purchase..... 20,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Intercity Rail and Rural Bus Transportation:

- (1) "Title IV Rail Assistance - Subsidy" - For operating subsidies, lease payments and accelerated maintenance on rail lines to be abandoned..... \$2,000,000
- (2) "Title IV Rail Assistance - Capital" - To acquire and rehabilitate rail lines to be abandoned relating to projects costing more than \$100,000 each..... 10,000,000
- (3) "Title IV Rail Assistance - Capital Current Revenue Projects" - To acquire and rehabilitate rail lines to be abandoned relating to projects costing less than \$100,000 each..... 500,000
- (4) "Surface Transportation Assistance" - To provide matching grants to be used to support public transportation projects in rural and small urban areas for the continuation and improvement of intercity bus service and administration..... 2,894,000
- (5) "Surface Transportation Assistance - Capital" - To provide matching grants to be used for capital improvement projects for public transportation systems in rural and small urban areas and for the acquisition of intercity passenger rail lines..... 3,000,000

Section 303. The Secretary of the Budget may create the following restricted receipt accounts for the purpose of administering Federal grants only for the purposes herein designated during the fiscal period July 1, 1981 through June 30, 1982.

Governor's Office

- (1) "Council on the Arts - National Endowment for the Arts - Dance Touring Program."

Department of Community Affairs

- (1) "Comprehensive Planning Assistance" - To provide local governments with Federal moneys for planning and land development.

Department of Education

- (1) "Vocational Education Programs" - To support: vocational education programs, construction of area vocational education school facilities, consumer education, compensation of students in work study programs at pilot and exemplary projects in vocational education.
- (2) "ESEA Title IV - Education Innovation and Support" - To provide incentive grants for developmental purposes to school districts, intermediate units and other applicable agencies desiring to create or adopt a solution to a major educational problem and to improve library

and learning resources at the local school districts and private nonprofit schools.

(3) "ESEA Title I - Exceptional and Educationally Deprived Children" - To provide special educational needs and related services for children in institutions for the neglected and delinquent children, to provide financial assistance to local educational agencies in areas with high concentrations of low income children, to initiate, expand or improve the educational programs for the handicapped in approved private schools, State schools or institutions operated or supported by the Commonwealth and to provide migrant children with educational experiences and services related to the educational process.

(4) "Education of the Handicapped Act - C" - To establish a family center demonstration program for preschool handicapped children and disseminate techniques developed; to develop a comprehensive plan for the education of the preschool handicapped; and to develop and operate resource centers.

(5) "Adult Basic Education - Federal Grants" - To encourage and expand basic education programs through 12th grade for adults 16 years and over.

(6) "Gifted and Talented" - To provide aid in the area of gifted and talented education to the intermediate units and school districts.

(7) "Education of the Handicapped Act - B" - To initiate, expand, or improve educational programs for handicapped children.

(8) "Food Nutrition Service" - To initiate, maintain and expand nonprofit food services programs including the school breakfast program for children, through grants-in-aid and the purchase of equipment.

(9) "Library Services and Construction Act - Library Construction" - For matching payments to local libraries and for expanding library services.

(10) "Higher Education Act of 1965 - Community Services Program" - For grants to universities assisting university communities in alleviating problems.

(11) "Handicapped Personnel Preparation" - To carry out a program of personnel preparation designed to produce competencies in educators supporting handicapped children.

(12) "Career Education Incentive Act" - To provide funds to local school districts for the purpose of developing and implementing comprehensive career education programs in grades kindergarten through 12.

(13) "ESEA Title IV-D" - To provide State leadership and supervisory services in the fields of guidance, counseling and testing; and to provide grants for developing a comprehensive guidance, counseling and testing in schools.

(14) "State Library - Promotion of the Humanities" - To provide a program to promote adult humanities programs.

(15) "Indochinese Refugee Children Assistance" - To provide funds to local school districts for educational programs for Indochinese refugees.

(16) "Higher Education Facilities (VII)" - For reconstruction and renovation grants to higher educational institutions to remove architectural barriers to the handicapped.

(17) "Special Arts Project - Emergency School Aid Act" - To provide arts education to minority students.

(18) "Basic Skills Improvement" - To provide funding for the development and implementation of comprehensive programs to improve basic skills proficiency and instruction.

(19) "Penn State University Federal Aid" - For payment of Federal aid to land grant colleges.

(20) "Emergency Adult Education - Indochinese Refugees" - To provide adult education program for Indochinese refugees.

Pennsylvania Emergency Management Agency

(1) "Receipts from Federal Government - Contributions for Civil Defense Supplies, Equipment and Facilities" - For Federal reimbursement for equipment, supplies and facilities.

(2) "Receipts from Federal Government - Contributions for Civil Defense Personnel and Administrative Expenses" - For payment of salaries, benefits and administrative expenses and travel of authorized State and local defense employees.

(3) "Receipts from Federal Government - Civil Defense - Disaster Relief Assistance to State and Political Subdivisions" - For assistance to State and local governments and to selected private nonprofit facilities in alleviating emergencies arising from major disasters.

Department of Environmental Resources

(1) "Federal Water Resources Planning Act" - To be used for conservation, development and utilization of water and related land resources including but not limited to: development of a State Water Plan, increasing State participation in such planning and participation in river basin commissions.

(2) "Federal Reimbursement - ARC Post-flood Planning Costs" - For deposit of Federal funds to carry out through the Appalachian Regional Commission a proposal for a subsidence and mining related program and its coordination with post-hurricane Agnes planning.

(3) "Federal Aid to Volunteer Fire Companies" - For deposit of Federal funds received in accordance with Title IV of the Rural Development Act of 1972.

(4) "Federal Land and Water Conservation Fund Act" - For deposit of Federal funds received from the Heritage Conservation and Recreation Services for outdoor recreation.

(5) "National Forest Reserve Allotment" - For payment of funds to those counties in which National Forests are located.

(6) "Flood Control Payments" - To be used to defray county expenses.

(7) "Federal Land and Water Conservation Fund Act - Environmental Resources."

(8) "Environmental Protection Agency - Resource Conservation and Recovery Act" - To provide grants to regional planning agencies or county governments to carry out the Federal Resource Conservation and Recovery Act.

(9) "Interior Department - Surface Mine Control and Reclamation Act of 1977 - Regulation" - For planning and program implementation of the provisions of the Surface Mining Control and Reclamation Act of 1977.

(10) "Soil and Water Conservation Act - Inventory of Programs" - To provide assistance through the states, to local soil and water conservation districts to develop an inventory of long-term soil and water resources programs conducted under the United States Department of Agriculture.

(11) "Reimbursement for Flood Related Costs" - To restore and replace damaged department facilities such as forestry roads and bridges, State parks facilities, flood protection projects and streams damaged as a result of the Agnes Flood of 1972.

(12) "Reimbursement for 1973 Flood Related Costs" - To provide assistance to states, local government, owners of selected private nonprofit facilities and individuals in alleviating suffering and hardship resulting from emergencies of major disaster declared by the President.

(13) "Reimbursement for 1975 Flood Related Costs" - To restore and replace damaged department facilities such as forestry roads and bridges, State parks facilities, damage to flood protection projects and to streams damaged as a result of the Flood of 1975.

(14) "Reimbursement for 1976 Flood Related Costs" - To restore and replace damaged department facilities as a result of the Flood of 1976.

Historical and Museum Commission

(1) "Federal Grant - Historical Preservation Act of 1966" - For deposit and disbursement of Federal funds per regulations of the Historical Preservation Act of 1966.

Department of Transportation

- (1) "Capital Assistance Elderly and Handicapped Programs."
- (2) "Rural Highway Public Demonstration Program - FHWA."
- (3) "Railroad Rehabilitation and Improvement Assistance."
- (4) "Ridesharing Program."

Section 304. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated or allocated from the Federal Title XX Social Services Funds to the several hereinafter named agencies of the Executive Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1981 and for the

payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1981.

To the Department of Public Welfare

The following Federal Title XX Social Services augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Social Services (XX) General Government" - For administrative expenses incurred for general government operations in support of the provision of social services to eligible persons.....	\$3,038,000
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(2) "Social Services (XX) Training - General Government" - To train Commonwealth personnel in support of social services programs.....	5,000
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The following Federal Title XX Social Services augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for information systems:

(1) "Social Services (XX) - Information Services" - For EDP costs incurred in supporting the Social Services Programs.....	\$100,000
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The following Federal Title XX Social Services augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for county administration:

(1) "Social Services (XX) County Administration" - For administrative expenses incurred for county administration in relation to providing services to eligible persons.....	\$17,450,000
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(2) "Social Services (XX) Training - County Administration" - For training expenses incurred for county administration in support of social services programs.....	3,000
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The following Federal Title XX Social Services augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for program accountability:

(1) "Social Services (XX) Program Accountability" - To conduct audit and investigative activities of social services programs.....	\$40,000
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The following Federal Title XX Social Services augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to

supplement the sum appropriated from Commonwealth revenues for subsidies for the visually handicapped:

- (1) "Social Services (XX) Blind Program" - For provision of social services for eligible blind persons..... \$1,314,000
- (2) "Social Services (XX) Training - Blind Programs" - For training purposes in relation to programs for eligible blind persons..... 15,000

The following Federal Title XX Social Services augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for basic institutional programs for youth offenders:

- (1) "Social Services (XX) Secure Youth Programs" - For provision of social services related to basic institutional programs for youth offenders..... \$1,100,000
- (2) "Social Services (XX) Training - Youth Institutions" - To provide training and retraining of YDC-YFC social service personnel..... 250,000

The following Federal Title XX Social Services augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for community services for the mentally ill:

- (1) "Social Services (XX) - Community Mental Health Services" - For provision of community mental health services to eligible persons..... \$4,711,000
- (2) "Social Services (XX) Training - Community Mental Health Services" - For training purposes in relation to community mental health programs for eligible persons..... 233,000

The following Federal Title XX Social Services augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for community services for the mentally retarded:

- (1) "Social Services (XX) Community Services for the Mentally Retarded" - For provision of community services to eligible persons..... \$4,737,000
- (2) "Social Services (XX) Training - Community Services for the Mentally Retarded" - For training purposes in relation to community mental retardation programs for eligible persons..... 232,000

The following Federal Title XX Social Services augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to

supplement the sum appropriated from Commonwealth revenues for payments to counties for child welfare programs:

- | | |
|--|-------------|
| (1) "Social Services (XX) Child Welfare" - For provision of child welfare services to eligible persons..... | \$7,284,000 |
| (2) "Social Services (XX) Training - Child Welfare" - For training personnel in support of child welfare programs..... | 310,000 |

The following Federal Title XX Social Services augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for day care:

- | | |
|---|--------------|
| (1) "Social Services (XX) Day Care" - For provision of social services to eligible persons in day care programs | \$26,530,000 |
| (2) "Social Services (XX) Training - Day Care" - To train personnel in support of day care programs..... | 633,000 |

The following Federal Title XX Social Services augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for adult services:

- | | |
|--|-------------|
| (1) "Social Services (XX) Adult Services" - For provision of adult placement services to eligible persons. | \$1,125,000 |
| (2) "Social Services (XX) Training Adult Services" - For training of personnel in support of adult services..... | 250,000 |

The following Federal Title XX Social Services augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for family planning:

- | | |
|---|-------------|
| (1) "Social Services (XX) Family Planning" - For provision of family planning services to eligible persons.. | \$3,375,000 |
| (2) "Social Services (XX) Training Family Planning" - For training of personnel in support of family planning services..... | 150,000 |

The following Federal Title XX Social Services augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for legal services:

- | | |
|---|-------------|
| (1) "Social Services (XX) Legal Services" - For provision of legal services..... | \$4,095,000 |
| (2) "Social Services (XX) Training Legal Services" - For training personnel in support of legal services..... | 38,000 |

The following Federal Title XX Social Services augmentation amounts, or as much thereof as may be

necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for social services:

- (1) "Social Services (XX) Training - Social Services" - For training personnel in relation to social services programs..... \$175,000
- (2) "Social Services (XX) Transfer to Aging for Training" - For subgrant from the Department of Public Welfare to the Department of Aging for training personnel in relation to aging programs..... 529,000
- (3) "Social Services (XX) Transfer to Aging for Training Administration" - For subgrant from the Department of Public Welfare to the Department of Aging for administration of social service training programs..... 34,000
- (4) "Social Services (XX) Social Services" - For provision of social service programs for eligible persons. 4,663,000
- (5) "Social Services (XX) Transfer to Aging for Social Services" - For subgrant from the Department of Public Welfare to the Department of Aging for provision of aging services to eligible persons..... 8,500,000
- (6) "Social Services (XX) Transfer to Aging for Administration" - For subgrant from the Department of Public Welfare to the Department of Aging for administration of programs for the aging..... 486,000

The above appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 1981-1982.

Reimbursements - In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 1982 to the extent that contracted obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

Section 305. (a) The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the Comprehensive Employment and Training Act (CETA) Funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1981 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1981.

To the Governor's Office

(a) Office of Budget and Administration

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for departmental comptroller operations:

- (1) "CETA Accounting" - To provide accounting and auditing services for CETA Governor's Special Grant Titles IIB and IV and CETA Balance of State Titles IIB, IID, IV, VI, VII..... \$395,000

(b) For the Office of Policy and Planning

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

- (1) "CETA Title II - Economic Development Committee" - To establish and operate an Economic Development Committee of the Cabinet in order to improve the State's economic climate for jobs (including a carryover of approximately \$64,000)..... \$170,000

(c) For the Pennsylvania Commission for Women

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "CETA - Work Training Program" - For the first phase of a three-year project for the commission to promote and expand the involvement of women in the CETA work/training programs (including a carryover of approximately \$32,600)..... \$110,000

To the Department of Agriculture

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "CETA (VI) Rural Housing" - Rural housing to develop a multiservice program for rehabilitating housing and provide employment for economically disadvantaged and unemployed persons; also, for the repair of rural homes, particularly homes owned by the

handicapped, low income public assistance recipients and senior citizens, with the high priority given to farm houses and rural small town residents.....	\$180,000
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To the State Civil Service Commission

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Selection Services for CETA Prime Sponsors" - To establish a unit within the Civil Service Commission to provide selection services needed by CETA prime sponsors who are unable to provide their own personnel selection services.....	\$155,000
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To the Department of Commerce

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "CETA - Technical Assistance" - To provide technical assistance regarding the use and benefits of the CETA program to grant recipients who have received Commerce Department Grants.....	\$54,000
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To the Department of Community Affairs

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "CETA - Regional Offices" - For personnel to implement an intensive training and job development program in the department's regional offices.....	\$150,000
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(2) "CETA - Management and Programmatic Capabilities" - To upgrade the management and programmatic capabilities of community based nonprofit organizations.....	200,000
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(3) "CETA - Spanish-Speaking Centers" - To provide planning and technical assistance to the Spanish-Speaking Centers of the Commonwealth to promote business and employment opportunities for Spanish-Speaking persons.....	100,000
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To the Department of Education

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "CETA - Supplementary Vocational Education Activities" - To administer programs providing educational training opportunities (including a carryover of approximately \$414,000)..... \$829,000
- (2) "CETA - Corrections Education" - To provide job placement and job seeking competency training in one or more State correctional institutions (including a carryover of approximately \$20,000)..... 110,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the State Colleges and University:

- (1) "CETA - Conduct Public Service Employment Programs - Clarion State College" - To provide job training and employment opportunities for economically disadvantaged unemployed and under-employed persons (including a carryover of approximately \$45,000)..... \$175,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Thaddeus Stevens State School of Technology:

- (1) "CETA - Skill Training Program" - To conduct a ten-week course in ten vocational curriculums for CETA recipients sent to the school by local prime sponsors \$500,000

To the Department of Environmental Resources

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Office of Resources Management:

- (1) "CETA (II) - Flood Protection/Stream Improvement Projects" - For flood protection and stream improvement projects..... \$100,000
- (2) "CETA (VIII) Young Adult Conservation Corps" - To provide job opportunities in the conservation field for young adults..... 1,750,000

To the Department of Labor and Industry

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "CETA (II-IV) Statewide Administration" - For the administration of the CETA Titles II and IV..... \$1,650,000
- (2) "CETA Governor's Balance-of-State Planning Council" - For the Governor's Balance-of-State Planning Council as the prime sponsor for the Balance-of-State area covering 22 rural counties..... 2,230,000

To the Department of Military Affairs

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "CETA - Services to Veterans" - To provide Pennsylvania veterans, on an area basis, guidance and necessary assistance in applying for available veterans' benefits (including a carryover of approximately \$31,000)..... \$126,000

To the Department of Public Welfare

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "CETA (II) - General Government" - For provision of job training and employment opportunities..... \$105,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for county administration:

- (1) "CETA" - For provision of job training and employment opportunities through county administration..... \$218,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for basic institutional programs and facilities for youth offenders:

(1) "CETA - Youth Institutions" - For provision of job training and employment opportunities through basic institutional programs and facilities for youth offenders..... \$238,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for State mental hospitals.

(1) "CETA (II-VI) - State Mental Hospitals" - For provision of job training and employment opportunities through State mental hospitals..... \$327,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for State centers:

(1) "CETA (II-VI) - State Centers" - For provision of job training and employment opportunities through State centers..... \$266,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for State General Hospitals:

(1) "CETA (II-VI) - State General Hospitals" - For provision of job training and employment opportunities through State General Hospitals..... \$25,000

The above appropriations to the Department of Public Welfare include any prior year earnings that may be received during fiscal year 1981-1982.

(b) The Secretary of the Budget may create the following restricted receipt accounts for the purpose of administering Federal Comprehensive Employment and Training Act grants for the purposes herein designated during the fiscal period July 1, 1981 through June 30, 1982.

Department of Labor and Industry

(1) "Federal Grant - CETA":

Title II - Special Grant

Title II - Public Service Employment

Programs - Subgrants to Prime Sponsors

Title IV - Statewide Youth Services Grant

Title VI - Public Service Employment

Title VII - Private Sector Program

Title VIII - Young Adults Conservation Corps

Department of Education

(2) "CETA - (IIB) Supplemental Vocational Education Activities" - To provide educational training opportunities to individuals falling within CETA eligibility requirements and training for unemployed and underemployed individuals.

Section 306. (a) The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal Law Enforcement Assistance Administration Funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1981 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1981.

Pennsylvania Commission on Crime and Delinquency

The following Federal LEAA augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Pennsylvania Commission on Crime and Delinquency:

- (1) "LEAA - Plan for Juvenile Justice" - For development and administration of a comprehensive State-wide plan for juvenile justice in accordance with the Juvenile Justice and Delinquency Prevention Act of 1974 \$289,000
- (2) "LEAA - State Planning Agency" - To be used exclusively to administer the Pennsylvania Commission on Crime and Delinquency as the State Planning Agency required to distribute LEAA grants to political subdivisions..... 970,000

To the Department of Education

The following Federal LEAA augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "Youth Aftercare Program" - To provide after-care educational services for adjudicated delinquents (including a carryover of approximately \$18,000)..... \$40,000
- (2) "School Climate Improvement Project" - For a program to attempt to modify the structures, procedures, rules, attitudes and relationships within the school community to reduce discipline problems, vandalism and violence..... 86,000

To the Department of Environmental Resources

The following Federal LEAA augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Protection:

- (1) "LEAA - Toxic Waste Investigation and Prosecution Unit" - To establish a Toxic Waste Investigation and Prosecution Unit to investigate and prosecute individuals and entities engaged in the illegal transportation, disposal and treatment of hazardous toxic wastes in Pennsylvania..... \$78,000

To the Department of General Services

The following Federal LEAA augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "LEAA - Telecommunications Support" - For provision of telecommunications support services..... \$75,000

To the Department of Health

The following Federal LEAA augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Council on Drug and Alcohol Abuse:

- (1) "LEAA - Treatment Alternatives to Street Crime" - To identify, refer to treatment and monitor substance abusing offenders within the Pennsylvania Criminal Justice System..... \$704,000

To the Office of the Attorney General

The following Federal LEAA augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "LEAA - Hazardous Waste Investigative Unit" - To fund a toxic waste investigation and prosecution unit to investigate and prosecute waste disposal which pose the most serious threat to the public health, safety and welfare..... \$325,000

To the Office of the General Counsel

The following Federal LEAA augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Juvenile Court Judges' Commission:

- (1) "LEAA - Statistical Analysis Center for the Juvenile Courts" - Statistical analysis center for the juvenile courts..... \$111,000
- (2) "LEAA - Juvenile Crime Victim Study" - To conduct a study of the problems of victims in Juvenile Court..... 24,000
- (3) "LEAA - Juvenile Judicial Review" - To assist counties in the implementation of the Juvenile Court Judges' Commission standards governing the judicial review of delinquent and dependent children in placement..... 56,000
- (4) "LEAA - Juvenile Probation Officers Training Services" - For training of county juvenile probation officers in service delivery..... 120,000
- (5) "LEAA - Juvenile Probation Internship Program" - To provide an intern program for college students in county juvenile probation offices..... 80,000

The following Federal LEAA augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for State Correctional Institutions:

- (1) "LEAA - Community Service Center for Men" - To expand the community treatment program in order to accommodate the increasing population in the Bureau of Correction..... \$360,000

To the Department of Public Welfare

The following Federal LEAA augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "LEAA - Reporting System" - For the design and implementation of a reporting system related to institutional placement of children including services provided to these children..... \$100,000
- (b) The Secretary of the Budget may create the following restricted receipt accounts for the purpose of administering Federal grants only for the purposes herein designated during the fiscal period July 1, 1981 through June 30, 1982:

Governor's Office

(1) "Federal Law Enforcement Assistance Grants" - For implementation of the State's Comprehensive Statewide Law Enforcement Improvement Program involving: improvement of police operations; improvement of the courts and corrections systems; crime prevention; reduction of organized crime; improvement of community relations; research; and prevention and control of juvenile delinquency. Except as specified in this section, all funds in this account shall be grants to municipalities and private agencies only.

Section 307. All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purpose of the respective appropriations.

Section 308. Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained herein or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

Section 309. Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 310. (a) Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years, and will not be renewed for fiscal year 1981-1982, is hereby appropriated.

(b) With the exception of Federal money received under the law enforcement assistance administration and Title XX social and rehabilitative services subgrants, subgrants may be made between appropriations without further approval of the General Assembly. The Budget Secretary shall submit a list of subgrants to the Chairman of the House and Senate Appropriations Committee quarterly. No subgrant to a State agency, however, may be made from a restricted receipt without a specific appropriation by the General Assembly.

Section 311. In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

Section 312. In the event of any emergency situation in which the Legislature cannot act in sufficient time, the Governor is authorized through Executive authorization to provide up to \$5,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section "emergency" is defined as any situation in which there is a chance of, or may result in, substantial human suffering.

PART IV
Supplemental or Additional General Fund
Appropriations 1980-1981

Section 401. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to supplement the appropriation received pursuant to or to be an additional appropriation in excess of any appropriation received pursuant to the act of June 18, 1980 (P.L.1391, No.17A), known as the "General Appropriation Act of 1980."

To the Attorney General

For the general government of operations of the Attorney General..... \$260,000

To the Treasury Department

For implementation of the contract information office pursuant to section 1104 of the act of April 9, 1929 (P.L.177, No.175), known as "The Administrative Code of 1929"..... \$50,000

To the Department of Community Affairs

For the general government operations of the Department of Community Affairs for the moving expenses of the transfer of the Bureau of Land Records..... \$60,000

For payment to the Volunteer Companies Loan Fund for the purposes for which such fund is appropriated..... 1,000,000

To the Department of Education

For the Governor's School for the Arts..... \$250,000

For payments on account of nonpublic school transportation 3,529,000

For payments to school districts and intermediate units on account of special education of exceptional children in public schools..... 4,800,000

For payments to school districts on account of homebound instruction..... 127,000

For payment of required contribution into the Contingent Reserve and Supplemental Accounts of the Public School Employees' Retirement Fund..... 8,966,000

To the Emergency Management Agency

For the purpose of reimbursing political subdivisions along the Delaware River for extraordinary expenses incurred as a result of the ice jams and flooding that occurred on the Delaware River in February of 1981..... \$300,000

To the Department of Environmental Resources

For control of the gypsy moth..... \$750,000

To the Department of General Services

For the general government operations of the Department of General Services for the preparation of archives for the transfer of the Bureau of Land Records..... \$34,000

To the Department of Health

For the operation of Employee Health Services..... \$100,000
This appropriation shall be used to continue these services through the end of the current fiscal year.

To the Department of Military Affairs

For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty..... \$15,000

To the Department of Revenue

For the distribution of Public Utility Realty Tax..... \$5,466,000

To the Department of State

For publishing constitutional amendments..... \$30,000

II. LEGISLATIVE DEPARTMENT

To the Legislative Reapportionment Commission

For the purpose of paying any compensation and expenses authorized by the provisions of section 17 of Article II of the Constitution of the Commonwealth of Pennsylvania for the purpose of reapportioning the Commonwealth..... \$380,000

The reapportionment of the legislative districts of the Commonwealth is hereby declared to be for a legislative purpose and this or any other appropriation or resource which may be expended or utilized for legislative purposes may be expended or utilized for the purpose of legislative reapportionment.

The chairman of the commission shall be compensated at a per diem rate determined by the commission for the time devoted to the business of the commission.

The commission shall file a report of its activities and expenditures with the Chief Clerk of the House of Representatives and the Secretary of the Senate within 60 days after the final reapportionment plan takes effect. The report shall be open to public inspection and be made available to the public for a fee which shall not exceed the cost of duplication.

PART V

Supplemental Motor License Fund Appropriation 1980-1981

Section 501. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the Motor License Fund to supplement the appropriations received pursuant to the act of June 30, 1980 (P.L.1441, No.22A), known as the "Motor License Fund Supplement to the General Appropriation Act of 1980," the hereinafter named agencies of the Commonwealth for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal period beginning July 1, 1980 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1980.

To the Treasury Department

Refunding Liquid Fuels Tax - Volunteer fire companies, volunteer ambulance services and volunteer rescue squads.....	\$18,000
For payment of approved claims for the refunding of liquid fuels taxes and fuel use taxes to which the Commonwealth is not entitled.....	1,500,000
Refund Liquid Fuels Tax - To the Boating Fund for the use of the Fish Commission for the improvement of the waters of Pennsylvania on which motorboats are permitted to operate.....	235,000

PART VI

Miscellaneous Provisions

Section 601. This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 602. No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until such department, board, commission or agency shall have complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as "The Administrative Code of 1929."

Section 603. Purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering said purchase have been entered into with the vendors.

Section 604. (a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber, or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of said institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein, or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 605. The funds provided in Parts IV and V are in addition to any funds provided in the act of June 18, 1980 (P.L.1391, No.17A), known as the "General Appropriation Act of 1980," or the act of June 30, 1980 (P.L.1441, No.22A), known as the "Motor License Fund Supplement to the General Appropriation Act of 1980."

Section 606. (a) Except as provided in subsections (b), (c), (d), (e) and (f), that part of all appropriations in Parts II and III unexpended, uncommitted or unencumbered as of June 30, 1982 shall automatically lapse as of that date.

(b) The appropriation to the Department of Commerce to the City of Philadelphia for the maintenance, repair, improvement and administration of the Port of Philadelphia shall be continuing. Payment of these funds by the Commonwealth of Pennsylvania to the City of Philadelphia is not contingent on the provision of matching funds from any source.

(c) The appropriation in Part II to the Department of Community Affairs for grants for housing and redevelopment pursuant to the act of May 20, 1949 (P.L.1633, No.493), known as the "Housing and Redevelopment Assistance Law," shall lapse on June 30, 1984.

(d) The appropriation in Part II to the Department of General Services for the payment of tort claims shall be a continuing appropriation.

(e) The appropriations in Part II to the Legislative Department shall be continuing appropriations.

(f) (1) The appropriation in Part IV to the Legislative Reapportionment Commission shall be a continuing appropriation and shall lapse as provided in this subsection.

(2) Any funds hereby appropriated to the Legislative Reapportionment Commission which are not expended, committed or encumbered shall lapse 60 days after the final reapportionment plan takes effect and not before. For purposes of this subsection, the final reapportionment plan shall be deemed to take effect on the date when all pending judicial appeals have been decided or if no appeals are taken, when the last day for filing an appeal has passed.

PART VII
Effective Date

Section 701. (a) Parts I, IV, V and VI shall take effect immediately.

(b) Parts II and III shall take effect July 1, 1981 or if enacted subsequent to that date, then immediately.

APPROVED—This 1st day of July, A. D. 1981, except as to the following:

PART II
General Fund Appropriations 1981-1982

* * *

I. EXECUTIVE DEPARTMENT

* * *

To the Treasury Department

* * *

For payment into the Capital Facilities Redemption Fund to meet the principal and interest requirements on notes and bonds issued and notes and bonds to be issued. 131,775,000

This item is approved in the sum of \$116,775,000. I withhold my approval from the remaining amount. With the provisions of Senate Bill 425 regarding the payment of moneys from the sale of lands into the Capital Facilities Redemption Fund or other relevant special fund, less funds will be needed in this appropriation to meet the debt requirements. The sale of lands is expected to realize approximately \$15 million for the Capital Facilities Redemption Fund; therefore, I have reduced this item accordingly.

DICK THORNBURGH