

No. 1982-2A

AN ACT

SB 929

To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal period July 1, 1982 to June 30, 1983, and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1982; providing for an appropriation for the fiscal period July 1, 1982 to June 30, 1983 from the Lottery Fund for aging programs; itemizing appropriations required from the Motor License Fund for the fiscal period July 1, 1982 to June 30, 1983 for the proper operation of the several departments of the Commonwealth authorized to spend Motor License Fund moneys and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1982; itemizing appropriations of the Federal Augmentation to the Executive and Judicial Departments of the Commonwealth; establishing restricted receipts accounts for the fiscal period July 1, 1982 to June 30, 1983 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1982; providing additional funds for various departments of the Commonwealth for the fiscal period July 1, 1981 to June 30, 1982; providing additional General Fund appropriations from funds reserved from fiscal year 1980-1981 and providing additional appropriations from the Federal augmentation funds for the fiscal period July 1, 1981 to June 30, 1982.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I
General Provisions

Section 101. This act shall be known and may be cited as the "General Appropriation Act of 1982."

Section 102. For purposes of this act, the following words and phrases shall have, unless the context clearly indicates otherwise, the meanings given to them in this section:

"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workmen's compensation, insurance premiums on policies of liability

insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of social security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital: Provided, That in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

PART II
General Fund Appropriations 1982-1983

Section 201. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expense of the duly elected or appointed officers and employees of the Commonwealth, for payment of fees of contractual services rendered, for the purchase or rental of goods, services, printing, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal period beginning July 1, 1982 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1982.

I. EXECUTIVE DEPARTMENT
To the Governor

For the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board, and for the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth..... \$3,309,000

Executive Offices:

For the Governor's Action Center.....	604,000
For the Office of Budget and Administration.....	6,216,000

For Departmental Comptroller Operations.....	15,242,000
For Integrated Central Data System.....	1,976,000
For the Office of Policy and Planning.....	544,000
For the Milrite Council.....	204,000
For the Human Relations Commission.....	4,538,000
For the Council on the Arts.....	561,000
For the Commission for Women.....	175,000
For the Governor's Energy Council.....	1,219,000
For the Commission on Crime and Delinquency.....	1,348,000
For the Office of General Counsel.....	1,500,000
For the State Correctional Institutions.....	123,291,000
For additional guards - State Correctional Institution at Rockview.....	173,000
For the Juvenile Court Judges Commission.....	375,000
For the Crime Victim's Compensation Board.....	348,000
For the Health Facilities Hearing Board.....	173,000
For the Public Employee Retirement Study Commis- sion.....	200,000
For payment of ceremonies in recognition of the Dis- tinguished Daughters of Pennsylvania.....	4,000
For Grants to Arts Organizations.....	4,197,000
For payments of grants to political subdivisions to assist in the improvement of Juvenile Probation Services	2,300,000
For payment of awards made by the Crime Victim's Compensation Board.....	1,287,000
To the Lieutenant Governor	
For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.....	\$413,000
For the Board of Pardons.....	192,000
To the Department of the Attorney General	
For general government operations of the Department of the Attorney General.....	\$19,506,000
To the Department of the Auditor General	
For the Department of the Auditor General for auditing annually, periodically or specially, the affairs of any department, board or commission which are sup- ported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of elected State officials.....	\$15,048,000
For the proper auditing of appropriations for or relat- ing to public assistance including any Federal sums sup- plementing such appropriations.....	4,427,000

For the Scranton Office.....	1,722,000
For the Board of Claims.....	827,000

To the Treasury Department

For general government operations of the Treasury Department.....	\$10,852,000
For the Board of Finance and Revenue.....	906,000
For support of the Council of State Governments to be paid to the order of the Executive Director of the Council of State Governments who shall file an accounting of such expenses with the Auditor General.....	106,000
For support of the Great Lakes Commission to be paid on requisition of the commissioners who shall file an accounting with the Auditor General.....	25,000
For payment of replacement checks issued in lieu of outstanding checks when presented and to adjust errors..	70,000
For support of the National Conference of State Legislatures to be paid on requisition of the Executive Director who shall file an accounting with the Auditor General.....	110,000
For support of the Education Commission of the States to be paid to the order of the Executive Director of the Education Commission of the States who shall file an accounting of such expenses with the Auditor General	57,000
For the support of the Advisory Commission on Intergovernmental Relations to be paid on requisition of the Executive Director who shall file an accounting of such expenses with the Auditor General.....	4,000
For payment of the difference between the interest earned by the moneys in the Agricultural College Land Scrip Fund and in the State College Experimental Farm Fund and the interest guaranteed by the Commonwealth of Pennsylvania to Pennsylvania State University.....	15,000
For publishing statements of the General Fund and other funds of the Commonwealth.....	26,000
For compensation of the Commonwealth's Loan and Transfer Agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the Loan and Transfer Agent.....	130,000
For payment of legal fees, publication of advertisements, costs of engraving and other expenses incurred in issuing of tax anticipation notes.....	150,000
For payment into the Project 70 Land Acquisition Sinking Fund to meet the principal and interest requirements on notes and bonds issued.....	5,607,000

For payment into Land and Water Development Sinking Fund to meet the interest and sinking fund requirements of notes and bonds issued and to be issued.	34,272,000
For payment into the Capital Debt Fund to meet the principal and interest requirements on notes and bonds issued and notes and bonds to be issued.....	145,530,000
For payment into the Vietnam Conflict Veterans' Compensation Sinking Fund to meet the principal and interest requirements on notes and bonds issued, and notes and bonds to be issued for payment of the Vietnam Veterans' Bonus.....	4,618,000
For payment to the Disaster Relief Redemption Fund to meet principal and interest requirements on bonds issued and bonds to be issued.....	14,333,000
For payment into the Nursing Home Loan Sinking Fund to meet principal and interest requirements on bonds issued and bonds to be issued.....	3,398,000
For payment into the Volunteer Fire and Rescue Loan Sinking Fund to meet principal and interest requirements on bonds issued and bonds to be issued.....	2,513,000
For payment of law enforcement officers' death benefits.....	400,000

To the Department of Aging

For general government operations of the Department of Aging.....	\$1,534,000
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To the Department of Agriculture

For general government operations of the Department of Agriculture.....	\$18,000,000
For the program of vaccination for brucellosis.....	150,000
For agricultural research and promotion.....	220,000
For payment of compensation to owners of animals destroyed in disease eradication program.....	275,000
For payment of reimbursement to legally constituted law enforcement agencies for kennel construction.....	55,000
For payment into the State Farm Products Show Fund	1,000,000
For development and operation of an open livestock show, including cattle, swine, sheep and horses.....	83,000
For planning and staging of an open dairy show.....	66,000
For promotion and holding of annual local, regional and State 4-H Clubs and Future Farmers of America dairy shows.....	28,000

The department may make allocations of the above three appropriations as it deems appropriate to an association whose purposes are in accord with the purposes and intent of the appropriations, the funds so allocated

to be used for the development and operation of livestock, dairy and Junior Dairy Shows in the Pennsylvania Farm Show Complex: Provided, That the funds allocated by the department shall only be used for the specific items approved by the department in advance.

For planning and staging ten annual 4-H Club Horse and Pony Shows and one Statewide show to be held in the fall as preliminary to the Keystone International Livestock Show..... 33,000

To the State Civil Service Commission

For the general government operations of the Civil Service Commission including administration of the merit system for employees under provisions of the Civil Service Act supra: Provided, That in addition to the amount hereby appropriated, any money collected by the commission by way of reimbursement under the Civil Service Act shall be paid into the General Fund through the Department of Revenue and shall be credited to this appropriation \$1,000

To the Department of Commerce

For general government operations of the Department of Commerce..... \$5,641,000

For the purpose of advertising to attract tourists and business and industry to the Commonwealth..... 3,150,000

For payment of grants to recognized industrial development agencies to assist such agencies in the financing of their operational costs for the purposes of making studies, surveys and investigations, the compilation of data and statistics and in the carrying out of planning and promotional programs..... 500,000

For the Pennsylvania Industrial Development Authority..... 15,000,000

For site development..... 1,000,000

For the payment of grants to Appalachian Local Development Districts..... 100,000

For the payment of the Commonwealth's share of the cost of the operation of the Appalachian Regional Commission and the Office of the Appalachian State's Regional Representative..... 650,000

For transfer to the Minority Business Development Fund..... 2,000,000

For the Community Facilities Program..... 1,000,000

For tourist promotion assistance..... 3,300,000

For the Pennsylvania Science and Engineering Foundation to promote, stimulate, and encourage basic and

applied scientific research and development and scientific and technological education in Pennsylvania.....	1,350,000
To assist in the clean-up of the hazardous health and safety conditions at Three Mile Island caused by a nuclear accident.....	5,000,000
For payment to the City of Philadelphia for the maintenance, repair, improvement and administration of the Port of Philadelphia.....	1,000,000
For payment to the Erie Port Commission of the City of Erie, for the maintenance, repair, improvement and administration of the Port of Erie.....	375,000
For payment to the Port Authority of Allegheny County for the maintenance, repair, improvement and administration of the Port of Pittsburgh.....	250,000
For Small Business Assistance.....	500,000
To the Department of Community Affairs	
For general government operations of the Department of Community Affairs.....	\$6,808,000
For community and economic development.....	750,000
For planning and implementation of a Statewide manpower employment assistance and training program and for payments of grants to community action agencies and to political subdivisions and organizations for social service programs.....	2,736,000
For grants for housing, community revitalization and enterprise development in areas where local commitment is evident. No more than 20% of the amount herein appropriated shall be allocated or granted to any one political subdivision.....	7,500,000
For the payment of grants to local governments or regional councils of government to assist in developing and implementing cooperative agreements to supply municipal services.....	150,000
For the payments of grants to counties, cities, boroughs, townships, towns or regions for planning assistance.....	100,000
For grants for flood plain management.....	200,000
To the Pennsylvania Crime Commission	
For general government operations of the Pennsylvania Crime Commission.....	\$2,117,000
To the Department of Education	
For general government operations of the Department of Education.....	\$15,830,000

For the State Library, providing reference services and administering aid to public libraries.....	2,253,000
For programs of education and training at youth development centers.....	3,489,000
For educational and training programs at the State-owned adult correctional institutions.....	2,492,000
For payment of rental charges to The General State Authority for capital improvements at State-aided educational institutions.....	3,733,000
For the State colleges and State-owned university including the McKeever Environmental Center.....	230,444,000
Expenses of the McKeever Environmental Center shall be paid by the State colleges and State-owned university in amounts proportionate to the use of the center by the colleges and university.	
The State colleges and State-owned university shall report their revenues and expenditures and present their financial statements required under the provisions of this act in accordance with the Higher Education Finance Manual (1975).	
No moneys appropriated for the West Chester State College shall be used for the administration, operation or maintenance of the property known as Welkinweir.	
For the Scranton State School for the Deaf.....	2,408,000
For the Scotland School for Veterans' Children.....	5,290,000
For the Thaddeus Stevens State School of Technology	2,363,000
For the Conservatory Leadership School.....	30,000
For payment of subsidies to school districts on account of basic instructional costs: Provided, That the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped, whenever he shall deem it necessary to make such advanced payments to enable the school districts to keep their public schools open: Provided, further, That no school district shall receive a basic instructional subsidy that is less than the amount of the basic instructional subsidy that such school district received for the Commonwealth fiscal year 1981-1982.....	1,555,800,000
For the equalized supplement for student learning.....	72,000,000
For payments on account of vocational education programs including the full State share of the Licensed Practical Nurse Program.....	24,550,000
For payments on account of annual rental or sinking fund charges on school buildings.....	145,000,000

For payments on account of pupil transportation.....	150,900,000
For payments on account of nonpublic school transportation.....	6,000,000
For payments on account of special education of exceptional children in public schools.....	207,081,000

For the 1982-1983 fiscal year, the total allocation assigned by the Department of Education to an intermediate unit and its constituent school districts or a school district offering programs shall be a minimum of the 1981-1982 allocation increased by the percentage difference between the 1981-1982 appropriation to "school districts and intermediate units on account of special education in public schools" and the amount of \$207,081,000 from this appropriation for the same purpose. For the purposes of this calculation, the 1982-1983 appropriation amount referred to in the preceding sentence shall not include those sums to be used for support of chartered and nonchartered approved private schools in 1982-1983. The responsibility of any school district, intermediate unit, or public school agency under the "Public School Code of 1949," as amended, and the acts relating thereto either: (i) to implement the intermediate unit plan for the proper education and training of all exceptional children within an intermediate unit or (ii) to maintain, administer, supervise and operate special education programs, schools and classes under the "Public School Code of 1949," as amended, and the acts relating thereto, shall not exceed the funding which is available for the implementation of the intermediate unit plan or for the establishment and operation of such programs, schools or classes.

For payments on account of homebound instruction...	650,000
For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions.....	11,000,000
For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention.....	50,000
For payment for maintenance of summer schools for school age children of migrant laborers.....	141,000
To provide grants to school districts to assist in meeting the matching requirements of Federal grants received under Federal programs for the education of the disadvantaged where such programs meet criteria established by the Department of Education.....	1,000,000

For special education - approved private schools..... 36,611,000

The total allocation to approved private schools shall not exceed \$36,611,000. The tuition rates established in section 1376 of the act of March 10, 1949 (P.L.30, No.14), known as the "Public School Code of 1949," as amended, and the acts relating thereto shall not apply for the 1982-1983 school year.

For annual payments not to exceed \$500 per student to institutions of higher learning for defraying the expenses of deaf or blind students..... 50,000

For payment of the Commonwealth's share of the approved operating costs and lease payments of intermediate units..... 9,562,000

For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act, and to aid in providing a food program for needy children..... 11,658,000

For payment into the Social Security Contribution Fund the Commonwealth's share of Federal Social Security taxes for public school employees..... 105,900,000

For payment of required contribution into the Contingent Reserve and Supplemental Accounts of the Public School Employees' Retirement Fund..... 277,553,000

In addition to the regular contribution to the Retirement Fund, this appropriation includes \$9,000,000 for continued repayment of past underfunding of the Commonwealth's obligations. This repayment will reduce the original deficit of \$90,000,000 to \$18,591,000.

It is the specific intent of the General Assembly to pay this deficit at the rate of \$9,000,000 a year for one more year and \$9,591,000 the following year to reduce the balance to zero.

For payment of required contribution into the former Teachers' Account of the Public School Employees' Retirement Fund..... 5,000

For programs of education and training at State schools and hospitals, and other child care facilities of the Department of Public Welfare..... 15,676,000

For private residential rehabilitation institutions..... 186,000

For settlement of Philadelphia special education and transportation costs..... 24,000,000

For services to nonpublic schools..... 30,643,000

For textbooks for nonpublic schools..... 7,445,000

For student supplies for nonpublic schools..... 3,480,000

For grants to public libraries for the development and improvement of a Statewide system of libraries and library services, including State aid to local libraries,

county libraries, district library centers and regional library resource centers.....	14,000,000
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To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh, to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials, to persons who are blind or otherwise handicapped.....

	1,312,000
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For educational radio and television grants.....	300,000
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For payment of approved operating and capital expenses of community colleges and technical institutes..	64,066,000
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Commonwealth allocations to the community colleges from the funds appropriated herein shall be separately calculated for community and public services including noncredit continuing education as defined by the Higher Education Finance Manual and the higher education general information survey.

An independent audit report for the preceding fiscal year, which is consistent with the Higher Education Finance Manual shall be submitted by each community college to the Department of Education not later than 120 days after the close of the preceding fiscal year. The Department of Education may withhold whatever funds appropriated herein it feels necessary to ensure that such audit reports are submitted in the prescribed fashion.

For higher education equal opportunity program grants	4,869,000
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For the Ethnic Heritage Studies.....	100,000
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For the Pennsylvania School for the Sciences.....	100,000
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For the Governor's School for the Arts.....	268,000
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For education of indigent children at charitable hospitals.....	100,000
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To the Pennsylvania Higher Education Assistance Agency

For payment of education assistance grants.....	\$80,147,000
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For matching payments for student aid funds.....	2,120,000
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For the purpose of administering the programs of the agency including payment of lender participation incentives.....	1,500,000
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For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency for the academic year beginning on or about September 1, 1982 pursuant to the criterion contained in the act of July 18, 1974 (P.L.483, No.174), except insofar as that act imposes a ceiling of \$400 for an assistance grant which ceiling shall be increased to \$450.....	15,400,000
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No college, university or institution receiving a direct appropriation from the Commonwealth of Pennsylvania shall be eligible to participate in the institutional assistance grants program.

To the Pennsylvania Public Television Network Commission

For the Pennsylvania Public Television Network Commission including network station grants.....	\$4,800,000
For programming services.....	2,641,000

To the Emergency Management Agency

For general government operations of the Emergency Management Agency.....	\$1,594,000
For administration of the Volunteer Fire Company, Ambulance Service and Rescue Squad Assistance Act....	135,000
For the operation and maintenance of the Vocational Education Fire School.....	385,000
For the Fire Commissioner.....	168,000

To the Department of Environmental Resources

For general government operations of the Department of Environmental Resources.....	\$6,709,000
For the Office of Resources Management.....	12,368,000
For stream improvement projects.....	766,000
For deep mine safety.....	2,804,000
For the Office of Protection.....	29,116,000
For State forestry operations.....	11,110,000
For gypsy moth and other insect control.....	2,970,000
For State parks.....	25,389,000
For hazardous waste control program.....	1,000,000
For payments to municipalities or municipal authorities for up to 50% of the cost of acquiring lands and rights-of-way and relocating roads and utilities to qualify for Federal flood control projects.....	200,000
For grants to counties, municipalities and authorities to assist them in preparing official plans for sewage systems.....	500,000
For reimbursement to municipalities toward the costs incurred by them in the enforcement of the Sewage Facilities Act.....	1,500,000
For grants to counties, municipalities and authorities to assist them in preparing official plans for solid waste disposal grants.....	500,000
For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River.....	41,000
For the support of the Susquehanna River Basin Commission.....	225,000

For the support of the Interstate Commission on the Potomac River Basin.....	18,000
For the conduct of the work of the Delaware River Basin Commission.....	604,000
For the support of the Ohio River Valley Water Sanitation Commission.....	88,000
For support of small watershed projects.....	100,000
For payment to conservation districts.....	250,000
For payment of Pennsylvania's share of the costs of the Interstate Mining Commission.....	10,000
For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.....	12,000
For payment of annual fixed charges in lieu of taxes to political subdivisions or school districts on lands acquired by the Commonwealth for Project 70.....	30,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands..	788,000
For Slippery Rock State College utilities.....	761,000
To provide grants for vector control programs.....	500,000
For sewage treatment plant operation grants.....	16,556,000
To the Pennsylvania Fish Commission	
For the support of the Atlantic States Marine Fisheries Commission.....	\$4,000
To the Department of General Services	
For general government operations of the Department of General Services.....	\$39,246,000
For Harrisstown rental charges.....	8,148,000
For utility costs.....	7,765,000
For Harrisstown utility and municipal charges.....	4,596,000
For the Scranton State Office Building.....	488,000
For replacement of fleet vehicles.....	530,000
For the printing and distribution of the Pennsylvania Manual.....	160,000
For the administrative and prelitigation cost of tort claims against the Commonwealth.....	446,000
For payment of rental charges to The General State Authority.....	47,053,000
For fire protection services for the Capitol Complex in Harrisburg.....	125,000
For payment of tort claims.....	4,000,000
To the Department of Health	
For general government operations of the Department of Health.....	\$10,542,000

For Three Mile Island health-related studies.....	338,000
For the Office of Quality Assurance.....	3,883,000
For the Bureau of Vital Statistics.....	3,674,000
For the State Laboratory.....	2,630,000
For the State Health Care Centers, including the district offices of the Department of Health.....	13,336,000
For the Cancer Registry.....	500,000
For reimbursement to school districts on account of health services.....	20,320,000
For grants to county and municipal health departments:	
For maintenance of local health departments.....	12,800,000
For environmental health services.....	3,300,000
For maternal and child health services - high risk.....	742,000
For emergency health services.....	2,000,000
For grants to counties to finance drug and alcohol abuse treatment and prevention programs.....	23,500,000
For renal dialysis services.....	4,443,000
For spina bifida services.....	721,000
For home ventilators.....	371,000
For coal workers pneumoconiosis services.....	632,000
For adult cystic fibrosis.....	187,000
For V.D. screening and treatment.....	364,000
For diagnosis and treatment for Cooley's Anemia.....	212,000
For T.B. screening and treatment.....	573,000
For hemophilia services.....	1,331,000
For sickle cell anemia services.....	640,000
For research into Lupus Erythematosus.....	80,000
To the Pennsylvania Historical and Museum Commission	
For general government operations of the Pennsylvania Historical and Museum Commission.....	\$8,975,000
To the Insurance Department	
For general government operations of the Insurance Department.....	\$6,985,000
To the Department of Labor and Industry	
For general government operations of the Department of Labor and Industry.....	\$13,996,000
For occupational disease payments.....	9,981,000
For the payment to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation.....	10,400,000
To carry out provisions of section 306(h) of the Pennsylvania Workmen's Compensation Act.....	1,137,000

For the work incentive program.....	300,000
For transfer to the Office of Employment Security for employment services to former welfare recipients.....	1,100,000
To the Department of Military Affairs	
For general government operations of the Department of Military Affairs.....	\$9,423,000
For maintenance of monuments to Pennsylvania ser- vicemen who died on foreign soil.....	3,000
For armory maintenance and repair.....	500,000
For the operation and maintenance of the Veterans' Homes.....	8,361,000
For payment of gratuities for the education of chil- dren of certain veterans.....	66,000
For payment of education credits for members of the National Guard.....	250,000
For assistance to veterans who are ill or disabled and without means of support.....	675,000
For pensions for veterans blinded through service-con- nected injuries or disease.....	186,000
For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty.....	20,000
To the Milk Marketing Board	
For payment into the Milk Marketing Fund in the State Treasury for the purpose for which such fund is appropriated.....	\$950,000
To the Pennsylvania Board of Probation and Parole	
For general government operations of the Board of Probation and Parole.....	\$17,471,000
For payments for grants-in-aid to counties for provid- ing improved adult probation services.....	2,968,000
To the Department of Public Welfare	
For general government operations of the Department of Public Welfare.....	\$19,000,000
For Information Systems.....	15,318,000
For county administration of the public assistance and medical assistance programs.....	159,000,000
For Program Accountability.....	6,503,000
For the Pennsylvania Employables Program.....	5,379,000
For boarding homes.....	1,392,000
For services for the visually handicapped.....	2,668,000
For institutional and community-based programs and facilities for youth offenders.....	29,817,000

For the State restoration centers.....	10,210,000
For the operation, maintenance and administration of the State medical and surgical hospitals.....	1,200,000
For the State mental hospitals and the care of patients of such hospitals.....	278,967,000
For State centers for the mentally retarded, exclusive of the Special Master - Pennhurst, and for necessary habilitation services provided to the residents of such facilities.....	132,000,000
For cash assistance grants.....	625,121,000
For medical assistance payments - outpatient services to include the establishment of the basic hospital outpatient clinic visit fee which shall be paid by the Department of Public Welfare to hospital providers for basic outpatient care at a rate not less than \$10 per visit.....	193,644,000
For medical assistance payments - inpatient services. The Department of Public Welfare shall establish a cap or ceiling on increases in the interim inpatient per diem rates filed as of June 30, 1982 or final audited per diem cost at 10% for the fiscal year 1982-1983.....	372,927,000
<p>The Secretary of the Department of Public Welfare on or before January 1, 1983 shall report to the General Assembly a detailed plan establishing as an optional alternative to cost-related reimbursement, a system for payment of hospital providers of medical assistance services based upon a negotiated all-inclusive capitation rate. Such report shall include the department's analysis of any waivers required from the Federal Government under the provisions of Title XIX of the Social Security Act, as well as any actions required of the General Assembly which the secretary considers necessary to implement such a program in Pennsylvania.</p>	
For medical assistance payments - long-term care facilities: In computing the medical assistance payment to private and public nursing facilities the department shall apply revenues received by such facilities for providing services under Medicare Part B as a deduction from the facilities' total costs for providing such services before the applicable reimbursement ceilings are applied.	224,289,000
For Supplemental Grants to the Aged, Blind and Disabled.....	57,710,000
<p>Provided, That any rule, regulation or policy for the above five appropriations adopted by the Secretary of Public Welfare during the fiscal period 1982-1983 which adds to the cost of any public assistance programs shall be effective only from and after the date upon which it is approved as to the availability of funds by the Governor.</p>	

For intermediate care facilities/MR.....	24,000,000
For community programs for the mentally ill, exclu- sive of capital improvements, which shall include grants to counties and county institution districts.....	88,931,000
For the Eastern Pennsylvania Psychiatric Institute....	6,200,000
For Philadelphia Association for Retarded Children...	200,000
For community programs for the mentally retarded, exclusive of capital improvements, which shall include grants to counties and county institution districts.....	133,002,000
For MR interim care.....	25,298,000
For payment to counties for child welfare programs and for the care of delinquent and dependent children....	104,465,000
Reimbursement for child welfare services made pursu- ant to section 704.1 of the act of June 13, 1967 (P.L.31, No.21), known as the "Public Welfare Code" shall not exceed the amount of State funds appropriated.	
For day-care services provided by State approved facilities for children.....	16,020,000
For adult services block grant.....	1,785,000
To the Department of Revenue	
For general government operations of the Department of Revenue.....	\$64,309,000
For the distribution of Public Utility Realty Tax.....	61,500,000
To the Pennsylvania Securities Commission	
For general government operations of the Pennsyl- vania Securities Commission.....	\$1,500,000
To the Department of State	
For general government operations of the Department of State.....	\$3,511,000
For publication of proposed constitutional amend- ments.....	59,000
For costs related to absentee voting by persons in mili- tary services.....	12,000
For costs incurred from the operation of the voter reg- istration by mail program.....	350,000
To the State Employees' Retirement System	
For payment of the employer's contribution on behalf of members of the National Guard.....	\$1,157,000
To the Pennsylvania State Police	
For general government operations of the Pennsyl- vania State Police.....	\$53,286,000

For the Municipal Police Officers Education and Training Commission.....	1,607,000
For in-service training.....	113,000
To the State Tax Equalization Board	
For general government operations of the State Tax Equalization Board.....	\$925,000
To the Department of Transportation	
For general government operations of the Department of Transportation including urban, rural and intercity mass transportation and rail freight transportation.....	\$1,158,000
For transfer to the Motor License Fund for collection of vehicle sales tax.....	1,377,000
For urban mass transportation assistance for grants to local transportation organizations; to be used only for purchase of service projects, advertising and promotion programs and a bus maintenance and repair program.....	151,450,000
For rural and intercity transportation: for operating subsidies, lease payments and maintenance projects on rail freight lines, for small urban area purchase of service grants, and operating subsidies and demonstration projects for passenger rail and bus service, including the Rural Highway Public Demonstration Program.....	8,647,000
For payment of services in connection with the functions of the Civil Air Patrol.....	100,000

II. LEGISLATIVE DEPARTMENT

To the Senate

For the salaries, wages and all necessary expenses for the following purposes:	
Salaries of Senators.....	\$1,800,000
Salaries of employees of the President of the Senate....	85,000
Salaries and wages of employees of the Chief Clerk and all necessary expenses to be allocated and disbursed at the direction of the President pro tempore.....	1,650,000
Salaries and wages for employees of the Senate to be disbursed at the direction of the President pro tempore...	1,850,000
Incidental Expenses for payment of maintenance, charpersons and other expenses of the Senate.....	240,000
For payment of postage for the Chief Clerk and Legislative Journal.....	50,000

The above appropriations for postage and for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same: Provided, That the total amount of requisi-

tions for advancements less the total amount of expenditures made as certified by such officer to the State Treasurer shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Contingent expenses:

President	29,000
President pro tempore.....	20,000
Floor Leader (R).....	6,000
Floor Leader (D).....	6,000
Whip (R).....	3,000
Whip (D).....	3,000
Chairman of the Caucus (R).....	3,000
Chairman of the Caucus (D).....	3,000
Secretary of the Caucus (R).....	3,000
Secretary of the Caucus (D).....	3,000
Chairman of the Appropriations Committee (R).....	6,000
Chairman of the Appropriations Committee (D).....	6,000
Chairman of the Policy Committee (R).....	2,000
Chairman of the Policy Committee (D).....	2,000
Caucus Administrator (R).....	2,000
Caucus Administrator (D).....	2,000

Upon presentation of requisitions for contingent expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

Miscellaneous expenses:

Mileage and Expenses, Senators: In addition to annual reimbursement for expenses authorized by law for each member of the Senate, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500, incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties.....

675,000

Legislative Printing and Expenses including furniture, equipment, renovations and other expenses.....

1,500,000

Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative printing and expenses for expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such expenses.

For the payment of the expenses of the Committee on Appropriations (R) for investigating schools, colleges, universities, correctional institutions, mental hospitals,

medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury, in analyzing reports, expenditures and the general operation and administration of said institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expense, and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of said committee and the Senate during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Appropriations Committee may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by laws for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.....

480,000

For the payment of the expenses of the Committee on Appropriations (D) designated by a majority vote of the Minority Party Senate Caucus (D) for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said institutions and agencies,

in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the Senate during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.....

480,000

For the Leadership Operations Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Floor Leader (R) may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.....

2,100,000

For the Leadership Operations Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Floor Leader (D) may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.....

2,100,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the

several standing committees (other than the Appropriations Committee) for payment of compensation of counsel, research assistants and other staff personnel hired to assist the members (R) of the Senate or its standing committees and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses..... 2,240,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Appropriations Committee) for payment of compensation of counsel, research assistants and other staff personnel to assist the members (D) of the Senate or its standing committees and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses..... 2,240,000

To the House of Representatives

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Representatives and extra compensation to the Speaker of the House of Representatives..... \$7,000,000

Salaries:

- House employees (R)..... 2,722,000
- House employees (D)..... 2,722,000
- Speaker's Office..... 300,000
- Bi-partisan Management Committee; Chief Clerk and Comptroller..... 3,377,000

Mileage:

- Representatives, Officers and Employees..... 470,000

Postage:

- Chief Clerk and Legislative Journal..... 343,000

Contingent Expenses:

- Speaker..... 20,000
- Chief Clerk..... 290,000
- Floor Leader (R)..... 6,000
- Floor Leader (D)..... 6,000
- Whip (R)..... 3,000
- Whip (D)..... 3,000
- Chairman of the Caucus (R)..... 3,000
- Chairman of the Caucus (D)..... 3,000
- Secretary of the Caucus (R)..... 3,000

Secretary of the Caucus (D).....	3,000
Chairman of the Appropriations Committee (R).....	6,000
Chairman of the Appropriations Committee (D).....	6,000
Chairman of the Policy Committee (R).....	2,000
Chairman of the Policy Committee (D).....	2,000
Caucus Administrator (R).....	2,000
Caucus Administrator (D).....	2,000
Administrator for Staff (R).....	20,000
Administrator for Staff (D).....	20,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same: Provided, That the total amount of requisitions for advancements less the total amount of expenditures made as certified by such officers to the State Treasurer shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous Expenses:

Legislative Office for Research Liaison.....	165,000
Incidental Expenses.....	2,500,000

Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business, official postage, staff and all other expenses incidental to legislative duties.....

Legislative Printing and Expenses.....	2,030,000
Attending National Legislative Conference and Council of State Governments - Expenses.....	5,000,000
	82,000

The above appropriations for attending National Legislative Conference meetings and for attending meetings of the Council of State Governments shall be paid to the Chief Clerk of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (R) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the

general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expense and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported in whole or in part by appropriation from the State Treasury and to administer oaths. The committee may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of said committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations shall, not later than 30 days after the termination of his term of office or until his successor is elected and also, within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Appropriation Committee of the committee's expenses since the filing of the prior account.....

480,000

For the payment of the expenses of one minority party member of the Committee on Appropriations (D) of the House of Representatives designated by a majority vote of the minority party House of Representatives Caucus for investigating schools, colleges, universities, correc-

tional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states, attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expense and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during Legislative Sessions and during the interim between Legislative Sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority vote of the minority party House of Representatives Caucus on the presentation of his requisition for the same. Such members so designated shall, not later than 30 days after the termination of his term of office, or until his successor is elected, and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible, in the office of the minority party member of the Committee on Appropriations of the House of Representatives of his expenses since the filing of the prior account.....

480,000

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which in the opinion of the Majority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30

days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Majority Leader of such expenses since the filing of the prior account..... 1,957,000

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which in the opinion of the Minority Leader may be required or arise during Legislative Sessions and during the interim between Legislative Sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account together with supporting documents whenever possible in the office of the Minority Leader of such expenses since the filing of the prior account..... 1,957,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Appropriations Committee) of the House for payment of compensation of counsel, research assistance and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account..... 3,498,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Appropriations Committee) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the

House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.....

3,498,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives, except for the Committee on Appropriations (R) or the Committee on Appropriations (D) accounts, remaining unexpended and unencumbered on the effective date of this part, may be transferred by the Bi-partisan Management Committee, in its discretion, to such House accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 1982-1983 fiscal year.

- For the school for new members.....
- For the Commonwealth Emergency Medical System...

15,000
25,000

To the Legislative Reference Bureau

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau including the Documents Law Section.....

\$2,192,000

For contingent expenses connected with the work of the Legislative Reference Bureau to be paid on warrants of the State Treasurer in favor of the director on the presentation of his requisitions for the same. The director shall file accounting of said expenses together with supporting documents whenever possible in the office of the Legislative Reference Bureau.....

10,000

For the editing, printing and distribution of laws (including the Pennsylvania Consolidated Statutes) and related expenses.....

165,000

Advance copies of statutes and volumes of the Laws of Pennsylvania shall be printed under contracts entered into by the Legislative Reference Bureau (without the intervention of any other State agency or officer and without regard to any other statute regulating printing contracts) and distributed (without regard to any other statute regulating distribution of laws) as determined by the Bureau and moneys from sales shall be made to the Bureau or the Department of General Services, as the Bureau shall determine, which shall pay the same into

the State Treasury to the credit of the General Fund. Such moneys are hereby appropriated from the General Fund to the Legislative Reference Bureau for the editing, printing and distribution of such laws and related expenses.

For the printing of Pennsylvania Bulletin and Pennsylvania Code..... 698,000

To the Legislative Budget and Finance Committee

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions \$600,000

To the Legislative Data Processing Committee

For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions..... \$1,200,000

To the Joint State Government Commission

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisition, the chairman shall file an accounting of said expenses together with supporting documents whenever possible in the office of the Joint State Government Commission \$1,173,000

To the Local Government Commission

For the salaries, wages and all expenses necessary for the work of the Local Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions..... \$252,000

For the compilation and distribution of various municipal codes..... 45,000

To the Joint Legislative Air and Water Pollution
Control Commission

For the salaries and expenses of the State Legislative Air and Water Pollution Control Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions..... \$155,000

To the Chief Clerk of the House of Representatives
and the Chief Clerk of the Senate Jointly

For the purchase of Pennsylvania and National flags to be sent to residents of Pennsylvania..... \$25,000
For fire suppression - General Assembly Collection.... 25,000

To the Legislative Audit Advisory Commission

For the salaries, wages and all expenses necessary for the work of the commission..... \$175,000

To the Ethics Commission

For the salaries, wages and all necessary expenses for the work of the Ethics Commission..... \$390,000

III. JUDICIAL DEPARTMENT
Supreme Court

For the Supreme Court: including the salaries and expenses for the Supreme Court judges, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts and Workmen's Compensation Insurance Premiums for all Supreme Court employees, for the office of State reporters; including the salaries and compensation of employees and expenses of judges; including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own; including the salaries and expenses of the State Board of Law Examiners including the Judicial Inquiry and Review Board; including printing and miscellaneous expenses; including the expenses of procedural rules committees..... \$4,889,000

Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator..... 2,318,000

For District Justices Education.....	307,000
For the Commission on Sentencing.....	197,000

Superior Court

For the salaries and expenses of the Superior Court: including the salary and expenses of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, court officers and law secretary of the president judge and Workmen's Compensation Insurance Premiums for all employees of the Superior Court, for the Prothonotary's Office in the Philadelphia District; including salaries and compensation for employees and expenses of judges; including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices.....

	\$6,512,000
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Commonwealth Court

For the salaries and expenses of judges and employees.	\$3,562,000
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Courts of Common Pleas

For the Courts of Common Pleas: including the salaries and expenses of judges; including the expenses of traveling judges; including the mileage in divided judicial districts; including the salaries and mileage of associate judges and for the payment of a per diem salary, mileage and miscellaneous expenses to retired or active visiting judges for the performance of their official duties.....

	\$22,555,000
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Community Courts - District Justices of the Peace

For the salaries and expenses of Community Court Judges and District Justices of the Peace.....	\$18,093,000
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Philadelphia Traffic Court

For the salaries and expenses of judges.....	\$202,000
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Philadelphia Municipal Court

For the salaries and expenses of judges.....	\$1,435,000
For law clerks, one for each judge, excluding the president judge.....	182,000

Miscellaneous

For juror cost reimbursement.....	\$1,584,000
For payment to counties as reimbursement for costs incurred by counties in the administration and operation of all courts and for the direct costs incurred by counties	

and for offices of justices and judges of the Supreme, Superior and Commonwealth Courts in the county of their residence. Reimbursement shall be provided on the following basis. For each common pleas court judge authorized position, whether filled or vacant, within a judicial district, and for each justice or judge of the appellate courts, \$70,000 per authorized position shall be provided. The total amount of costs from all sources incurred for justices and judges of the appellate courts shall not exceed \$70,000 per justice or judge of an appellate court. Judicial districts comprising more than one county shall be entitled to receive \$70,000 per authorized common pleas court judge position; the amount payable to each county shall be determined by the proportion of the individual county's population in relation to the population of the entire judicial district. No county shall be reimbursed for costs above the actual direct costs, excluding capital outlays, incurred by them for the operation of all courts. For the purposes of reimbursement for common pleas court judge authorized positions, no county shall receive less than 75% of the actual reimbursement for court costs provided to them from funds appropriated for the fiscal period July 1, 1980 to June 30, 1981.

For the purpose of determining the actual direct costs incurred by the counties in the administration and operation of all courts, the costs as reported to the Department of Community Affairs in the county's annual financial report forms under the heading (a) "Judicial," but confined to the subheading: (160) courts, excluding capital outlay shall be used. If a city coterminous with a county does not report on the Department of Community Affairs' form, its figures from the same subheading, set forth in the department forms, shall be used.

All payments for reimbursement shall be made to the county treasurer and in cities of the first class coterminous with counties of the first class to the city treasurer.

In making allocations and payments hereunder, the Court Administrator of Pennsylvania shall, except for county offices of justices and judges of the Supreme, Superior and Commonwealth Courts, exclude all costs which are not properly reportable under the heading herein above specified.....

\$26,500,000

PART III
Lottery Fund Appropriation 1982-1983

To the Department of Aging

Section 301. The following sum, or as much thereof as may be necessary, is hereby specifically appropriated from the Lottery Fund for the payment of grants and for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, homemaking services, community care services, protective care services and counseling services..... \$18,618,000

No funds from this appropriation shall be used for costs of administration by the Department of Aging.

PART IV
Motor License Fund Appropriation 1982-1983

Section 401. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the Motor License Fund to the hereinafter named agencies of the Commonwealth for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal period beginning July 1, 1982 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1982.

To the Department of Transportation

For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation, including the Transportation Commission and Advisory Committee, and the Statewide coordination of municipal services..... \$20,369,000

For the salaries, wages and all necessary expenses for the operation of the Highway and Safety Improvement Programs, including planning and research, design, engineering, right-of-way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities..... 98,545,000

For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities..... 500,250,000

For the salaries, wages and all necessary expenses for the administration of the Traffic Safety Program and the administration and operation of the Operator and Vehicle Registration Programs.....	38,219,000
For rental payments to the State highway and bridge authority for projects constructed with funds borrowed by the authority.....	29,500,000
For payments to municipalities to assist in maintenance and construction costs of roads.....	141,535,000
For supplemental payments to municipalities to assist in maintenance and construction costs of roads in accordance with Chapter 93 of Title 75 of the Pennsylvania Consolidated Statutes.....	5,000,000
For payment for restricted revenue for aviation operations including the operation and maintenance of State-owned aircraft, payment of general expenses, supplies, printing and equipment; for the development and maintenance of State airports and the maintenance and repair of landing fields, intermediate landing fields, landing field equipment, beacon sites, other navigation facilities, and the encouragement and development of civil aeronautics	6,171,000
For payment from restricted revenue for airport construction and development including encouragement and development of aeronautics, development of State airports, assistance to political subdivisions and municipal authorities in the construction and improvement of airports and other aeronautical facilities.....	2,000,000
To the Governor	
Executive Offices:	
For comptroller operations related to the Motor License Fund.....	\$3,430,000
To the Treasury Department	
For the payment of replacement checks issued in lieu of outstanding checks when presented and to adjust errors.....	\$55,000
For payment of refunds of liquid fuels taxes for agricultural use to which the Commonwealth is not entitled..	4,000,000
For the payment of salaries, wages and all necessary expenses in the proper administration of the program to refund liquid fuels taxes to which the Commonwealth is not entitled.....	210,000
For the payment of approved claims for the refunding of liquid fuels taxes and fuel use taxes to which the Commonwealth is not entitled.....	6,800,000

For the payment of approved claims for the refunding of emergency liquid fuels tax moneys to which the Commonwealth is not entitled.....	1,000
Refunding liquid fuels tax - political subdivision use...	2,100,000
Refunding liquid fuels tax - volunteer fire companies, volunteer ambulance services and volunteer rescue squads.....	125,000
Refunding liquid fuels tax - to Boating Fund for the use of the Fish Commission for the improvement of the waters of Pennsylvania on which motorboats are permitted to operate.....	1,900,000
For the payment of principal and interest requirements on general obligation bonds issued for transportation projects.....	166,148,000
For payment of principal and interest requirements on general obligation bonds issued for The General State Authority Projects.....	868,000
For payment of the compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.....	100,000
For payment from restricted revenue for aviation related debt service.....	28,000
To the Department of Education	
For administration of the school safe driving program, and for payments to school districts or joint school organizations for driver education courses.....	\$2,834,000
To the Department of General Services	
For the payment of rental charges to The General State Authority.....	\$1,220,000
For payment of tort claims.....	7,000,000
To the Department of Revenue	
For the proper administration and enforcement of the regulations under "The Liquid Fuels Tax Act," "Motor Carriers Road Tax Act," and "Bus Compact".....	\$4,137,000
To the Pennsylvania State Police	
For transfer to the General Fund to finance the Traffic Control and the Traffic Safety Facilities Program of the Pennsylvania State Police.....	\$118,604,000
For transfer to the General Fund to finance the Municipal Police Officers Education and Training Commission.....	1,607,000

For transfer to the General Fund for inservice training.....113,000
 Section 402. In addition to the amounts appropriated by this act, all moneys received from the Federal Government or from any other source as contributions to or payments for the programs provided herein shall be paid into the Motor License Fund and are hereby appropriated out of the Motor License Fund for the purposes and programs intended.

PART V

Federal Augmentation Appropriations 1982-1983

SUBPART I

General Provisions

Section 501. The following abbreviations when used in this act shall have the meanings ascribed to them in this section, unless the context clearly indicates otherwise:

- “ARC.” Appalachian Regional Commission.
- “BOR.” Bureau of Outdoor Recreation.
- “CETA.” Comprehensive Employment and Training Act.
- “CSA.” Community Services Administration.
- “DCPA.” Defense Civil Preparedness Agency.
- “DOE.” Department of Energy.
- “DOL.” Department of Labor.
- “EDA.” Economic Development Administration.
- “EEOC.” Equal Employment Opportunity Commission.
- “EPA.” Environmental Protection Agency.
- “ESEA.” Elementary and Secondary Education Act.
- “FDA.” Food and Drug Administration.
- “FDAA.” Federal Disaster Assistance Administration.
- “FHA.” Farmers Home Administration.
- “FHWA.” Federal Highway Administration.
- “HEA.” Higher Education Act.
- “HUD.” Department of Housing and Urban Development.
- “IPA.” Intergovernmental Personnel Act.
- “LEAA.” Law Enforcement Assistance Agency.
- “MH/MR.” Mental Health/Mental Retardation Services.
- “NEA.” National Education Association.
- “NIAAA.” National Institute on Alcoholism and Alcohol Abuse.
- “NIC.” National Institute for Corrections.
- “NIDA.” National Institute on Drug Abuse.
- “NIE.” National Institute of Education.
- “NSF.” National Science Foundation.

SUBPART II

Federal Augmentation Appropriations 1982-1983

Section 511. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and

Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1982 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1982.

I. EXECUTIVE DEPARTMENT
To the Executive Offices

(a) For the Office of Policy and Planning

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

- (1) "EDA - Grants to States for Supplemental and Basic Funding" - To implement measures identified to improve Pennsylvania's manufacturing base by stimulating new and expanding small technology - intensive manufacturing industries..... \$115,000

(b) For the Human Relations Commission

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

- (1) "EEOC - Special Project Grant" - To undertake, identify and eliminate discrimination in employment due to race, color, religion, sex, ancestry or national origin, in hiring, recruitment, placement, promotion, referral, transfer, lay-off, discharge and other employment practices..... \$715,000
- (2) "HUD - Special Project Grant" - For the development of a complaint processing capability sufficient to enable PHRC to process all housing discrimination complaints under its jurisdiction..... 145,000

(c) For the Pennsylvania Council on the Arts

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

- (1) "National Endowment for the Arts - Basic State Grant" - To assist State arts agencies throughout the State to improve the operating efficiency of art organizations..... \$374,000
- (2) "National Endowment for the Arts - Inter-Arts Program" - To assist in the support of a three-day regional minority arts festival..... 17,000

(3) "National Endowment for the Arts - Artists-in-Education Program" - To conduct a Statewide program placing professional Artists-in-Residence in approximately 150 elementary and secondary schools..... 90,000

(d) For the Governor's Energy Council

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

(1) "DOE - Energy Extension Services" - For the development of a system to transfer energy saving technology to local governments (including a carryover of approximately \$408,000)..... \$740,000

(2) "State Energy Conservation Plan (EPCA)" - For the implementation of the State Energy Conservation Plan including energy audits and conservation techniques (including a carryover of approximately \$2,343,000)..... 3,225,000

(3) "Supplemental State Energy Conservation Plan (ECPA)" - For supplemental activities to carry out the State Energy Conservation Plan..... 400,000

(4) "Institutional Conservation Program" - To provide financial assistance for schools, hospitals, buildings owned by units of local government and public care institutions for the purpose of reducing the consumption and associated costs of energy resources (including a carryover of approximately \$400,000)..... 525,000

(e) To the Pennsylvania Commission on Crime and Delinquency

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Community Corrections Information Project" - To increase public support of community corrections in target counties and to create a Statewide information center about alternatives to incarceration to private and public agencies in criminal justice..... \$25,000

(2) "Criminal Justice Statistics Analysis Center" - For an office to analyze criminal justice statistics for Pennsylvania..... 83,000

(f) To the General Counsel

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby spe-

cifically appropriated to supplement the sum appropriated from Commonwealth revenues for State Correctional Institutions:

- (1) "Maintenance of Federal Inmates" - For maintenance of Federal inmates in State Correctional Institutions..... \$60,000

To the Office of Attorney General

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government:

- (1) "State Medicaid Fraud Control Units" - For a program Medicaid Fraud Control..... \$1,426,000

To the Department of Aging

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "Programs for the Aging - Title III - Administration" - To provide administrative and support systems for the operation of the Statewide aging programs..... \$1,391,000
- (2) "Programs for the Aging - Title V - Administration" - To provide administration for a program to provide and promote useful part-time work opportunities in community service activities for low income persons 55 years of age or older..... 100,000
- (3) "Programs for the Aging - Title IV-A - Administration" - To support activities that attract qualified persons to the field of aging and train persons employed or preparing for employment in aging and related fields.. 75,000
- (4) "Long-term Care Planning and Development - Title III - Administration" - To develop long-term care planning for the disabled elderly..... 115,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for services for the aging:

- (1) "Programs for the Aging - Title III" - For support of programs for eligible older persons through Statewide planning, area planning and social services..... \$34,868,000
- (2) "Programs for the Aging - Nutrition" - To provide eligible older citizens with low cost nutritious meals with appropriate supportive services..... 3,500,000

(3) "Programs for the Aging - Training - Title IV-A" - To train eligible persons employed or preparing for employment in aging and related fields.....	250,000
(4) "Programs for the Aging - Employment - Title V" - To provide for employment of eligible older persons in community service projects.....	3,800,000
(5) "Long-term Care Planning and Development - Title III" - To develop a comprehensive long-term care system for the elderly.....	150,000

To the Department of Agriculture

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Marketing Services" - Federal matching funds for promotion of Pennsylvania products.....	\$50,000
(2) "FDA Food Sanitation Inspection" - For inspection of bottling plants, food warehouses and bakeries located in the Commonwealth to insure compliance with established Federal standards for these facilities.....	220,000
(3) "State Administrative Expenses - Donated Foods" - To provide for the adequate and proper analysis, evaluation and monitoring of donated food processing contracts. To provide funds for justified expenses incurred by the State Food Distribution Advisory Council.....	70,000
(4) "Pennsylvania Plant Pest Detection System" - To provide timely plant pest occurrence information to growers and to protect the consumer from plant losses...	60,000
(5) "Poultry Grading Service" - For voluntary grading of egg products, poultry and rabbits; mandatory inspection of egg products; regulatory surveillance inspection of shell egg handlers and records.....	135,000
(6) "Diagnostic Laboratory Services" - For diagnostic tests and other laboratory services mutually agreed upon in accordance with the standards established by U.S.D.A.....	82,000
(7) "Pesticide Enforcement, Certification, Training and Control Program" - For implementation of the Pennsylvania Pesticide Control Act of 1973 including the training, testing and certification of pesticide applications.....	375,000
(8) "Market Cattle Identification Program" - To collect blood samples at slaughtering plants for brucellosis identification.....	15,000

- (9) "Market News - Ornamental Crop Reporting" - For development and support of a marketing information system..... 22,000
- (10) "Medicated Feed Mill Inspection" - To inspect feed mills to assure that animal feeds contain the proper level of medication..... 27,000

To the Department of Commerce

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "ARC - Development Facilities Grant Program" - To assist in implementing Pennsylvania's fiscal year 1982 Appalachian Regional Commission Annual Investment Program..... \$3,000,000
- (2) "ARC - State Technical Assistance" - To conduct analysis and feasibility of ARC projects prior to their inception..... 350,000
- (3) "ARC - Enterprise Development" - To establish an Energy/Enterprise Development Revolving Loan Fund for small business located in Appalachian Pennsylvania 1,500,000

To the Department of Community Affairs

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "Coastal Zone Management Program Administration" - For grants to local governments to study and plan for economic, social and environmental consequences resulting from siting, construction and operation of energy facilities in coastal zones..... \$790,000
- (2) "Community Development Technical Assistance" - To plan, organize and develop internal and external training capacities in order to provide comprehensive technical assistance to local governments for the purpose of improving their community development processes 350,000
- (3) "Safe Drinking Water Act" - For the training of local government officials in meeting the requirements of the Safe Drinking Water Act..... 25,000
- (4) "ARC - Highway Related Planning" - For the administration expenses incurred in managing the grant program to eligible local planning agencies..... 20,000

- (5) "Administrative Costs of Land and Water Conservation Fund (LWCF) Projects" - For the costs of administering and maintaining LWCF projects in the State..... 300,000
- (6) "FEMA - Technical Assistance on Floodplain Management" - To provide technical assistance to local municipalities on floodplain management matters..... 200,000
- (7) "Folk Arts Project" - To establish a Director of Folklife Programs to support extended working relationships between humanists and nonprofit organizations.... 25,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Housing and Redevelopment:

- (1) "ARC - Innovative Housing Program" - To provide supplemental funding for the purpose of administration, planning for and developing housing under the programs of the Department of Housing and Urban Development and the Farmers Home Administration and to provide loans for the predevelopment expenses of a housing development or grant for the purpose of reducing the mortgage amount to assist low and moderate income families..... \$500,000
- (2) "DOE - Weatherization" - For supplies and personnel to be used in a program of home weatherization for low income households..... 13,000,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Planning Assistance:

- (1) "ARC - Land Use Development Planning" - To local planning agencies for land use development planning..... \$430,000

To the Department of Education

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "Adult Basic Education - Administration" - Administration portion (including a carryover of approximately \$28,000)..... \$258,000
- (2) "Education of Exceptional Children" - Administration of the initiation, expansion and improvement of

educational programs for handicapped children (including a carryover of approximately \$150,000).....	2,150,000
(3) "ECIA Chapter (I) Programs - Administration" - Administration of ECIA Chapter I programs (including a carryover of approximately \$100,000).....	1,261,000
(4) "State Approving Agency (VA)" - To approve and supervise educational institutions and training of veterans.....	650,000
(5) "Food and Nutrition Service" - To administer all food nutrition programs, provide nutrition education and to assess the need for nutrition services (including a carryover of approximately \$839,000).....	2,109,000
(6) "Research and Development - Information" - To increase the exchange of information relating to the improvement of school programs (including a carryover of approximately \$36,000).....	70,000
(7) "ESEA (VII) Bilingual Education" - Coordination of technical assistance for programs for non-English dominant children.....	39,000
(8) "Migrant Education - Administration" - To administer educational enrichment programs for migratory children.....	85,000
(9) "Common Core Data Survey" - To collect data for the National Center for Education Statistics.....	16,000
(10) "Civil Rights Technical Assistance and Training" - To provide technical assistance to desegregating school districts in adoption and implementation of desegregation plans.....	508,000
(11) "Correction Education" - To provide educational needs and related services for adults and children in State correctional institutions (including a carryover of approximately \$350,000).....	2,432,000
(12) "Pennsylvania School Accounting Manual Revision" - To revise the Pennsylvania School Accounting Manual to conform to Federal Handbook II, Second Revision. All State and Federal reporting forms will be modified to conform to the proposed account structure (including a carryover of approximately \$12,000).....	62,000
(13) "National Origin Desegregation Assistance" - To coordinate existing department human and material resources to assist school districts with national origin desegregation.....	125,000
(14) "Adult Basic Education Evaluation Program" - To provide a data collection system and develop related collection instruments to perform program evaluations as required by Federal law (including a carryover of approximately \$20,000).....	90,000

(15) "Vocational Education" - To administer the support of vocational education programs, construction of vocational education facilities, guidance counseling and ancillary services such as teacher training and program evaluation (including a carryover of approximately \$250,000).....	4,200,000
(16) "Transition Program for Refugee Children" - To provide special educational services to eligible refugee children (including a carryover of approximately \$14,000).....	19,000
(17) "Satellite In-service Network" - To develop a satellite in-service network for staff development.....	390,000
(18) "Post-secondary Education Management Development Cluster Network" - For the creation of a cluster network of managers for the purpose of increasing their personal leadership potential and maximizing their problem-solving abilities.....	75,000
(19) "Migrant Education Resource List" - To develop and implement a Migrant Education Resource list and information network.....	242,000
(20) "Educationally Disadvantaged Children - Migrants" - To improve coordination of environmental safety and resource conservation education among Migrant Education programs.....	250,000
(21) "Bilingual Education Training Projects" - To provide short-term institutes to improve the skills of parents in supporting the bilingual education activities of children and strengthening relationships with home, school and community.....	100,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the State Library:	
(1) "Library Services - Administration - LSCA (I)" - To provide library services and administer aid to public libraries (including a carryover of approximately \$200,000).....	\$800,000
(2) "Nuclear Regulatory Commission Documents - Support Program" - To assist in operating the Local Public Documents Room housing large amounts of materials related to three nuclear power facilities in central Pennsylvania.....	11,000
(3) "Strengthening Research Library Resources" - To enter serials cataloging and local holding record data into the Online Computer Library Center (OCLC) and the Research Library Information Network (RLIN) data bases.....	137,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the State Colleges and State-owned University:

- (1) "Upward Bound Program" - To provide remedial and developmental academic training for disadvantaged students with the ability to advance to post-secondary education:
 - (i) Bloomsburg State College..... \$149,000
 - (ii) California State College..... 170,000
 - (iii) Cheyney State College..... 114,000
 - (iv) Clarion State College (including a carryover of approximately \$20,000)..... 122,000
 - (v) Lock Haven State College..... 150,000
 - (vi) Millersville State College (including a carryover of approximately \$20,000)..... 220,000
- (2) "Head Start Program - California" - For California State College to administer a program throughout Fayette County to provide preschool educational experience for three to five-year-old children from economically disadvantaged families..... 1,000,000
- (3) "Institutional Aid Programs - Bloomsburg" - For improvement of academic quality, institutional management and fiscal stability through such things as the development of new curriculum, expansion of faculty and staff development programs and expanded outreach programs..... 400,000
- (4) "Basic Institutional Development Grant - Cheyney" - To strengthen the programs at Cheyney State College through curriculum development, administrative development and student services..... 400,000
- (5) "Special Services for Disadvantaged Students - East Stroudsburg" - To provide educational supportive services to disadvantaged students enrolled at East Stroudsburg 160,000
- (6) "HEA Title III - Edinboro" - To strengthen the administrative and operational services at Edinboro..... 500,000
- (7) "Advanced Nurse Training Program - Indiana University" - To develop a Master's Program for nurses. 192,000
- (8) "Vocational Personnel Program - Indiana University of Pennsylvania" - Prepare higher education unit teacher educators to function as part of a differentiated staffing team in a field-based, performance-based vocational teacher education program..... 450,000
- (9) "Migrant Program - Millersville State College" - To operate preschool centers for children of migrant

workers (including a carryover of approximately \$50,000).....	1,050,000
(10) "Vocational Education Information Network - Millersville State College" - To provide resources and services in the area of instructional techniques administrative procedures, curriculum program and staff development to persons involved in planning and delivery of vocational education instruction (including a carryover of approximately \$20,000).....	250,000
(11) "Migrant Education Program - Shippensburg State College" - To provide preschool kindergarten, special academic instruction and other educational activities in a bilingual form to children of migrant workers (including a carryover of approximately \$30,000).....	200,000
(12) "Head Start - Shippensburg State College" - To provide health, educational, nutritional and social services to preschool economically disadvantaged children and their families (including a carryover of approximately \$28,000).....	225,000
(13) "SHARP Project - Shippensburg State College" - To study the steps which take place in the power structure of a community when historical preservation is being proposed.....	103,000
(14) "Institutional Aid Program - Millersville" - To strengthen programs at Millersville State College through the implementation of college-wide development activities.....	720,000

Those Federal grants made to the State Colleges and University for disbursement to the students, including Basic Education Opportunity Grants, supplemental education opportunity grants, colleges work study and National Direct Student Loan Program, for the fiscal year 1982-1983 are hereby appropriated for the purposes of the respective grants and are to be deposited and expended in accordance with the provisions of section 2004.1(7) of the act of March 10, 1949 (P.L.30, No.14), known as the "Public School Code of 1949." All grants of less than \$100,000 for the fiscal year 1982-1983 are hereby appropriated and may be locally deposited and expended, consistent with Federal guidelines, pursuant to the provisions of the act of February 17, 1970 (P.L.24, No.13). These appropriations of less than \$100,000 however are contingent upon the State Colleges and University filing a quarterly report to the Department of Education, the Budget Office, the State Treasurer and the Auditor General which details the Federal funds received for the preceding quarters, the purposes

for which the funds were received, and the total amount expended year to date. Should the State Colleges and University fail to file the quarterly reports by October 30, January 31 and April 30, respectively, the appropriation shall be withdrawn. Moneys deposited locally shall, whenever possible, be maintained in interest bearing accounts.

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Scranton State School for the Deaf:

- (1) "ESEA - Education for the Handicapped - Scranton" - To modify 13 existing auditory training units \$83,000
- (2) "National School Milk Lunch Program - Scranton" - To supplement the costs of providing milk and food services at the Scranton State School for the Deaf..... 35,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Scotland School for Veterans' Children:

- (1) "ESEA - Education for the Disadvantaged - Scotland" - To provide programs in remedial reading, developmental and corrective reading, remedial mathematics, environmental education, summer school instruction and home life counseling..... \$309,000
- (2) "National School Milk Lunch Program - Scotland" - To supplement the costs of providing milk and food services at the Scotland School for Veterans' Children..... 150,000

To the Pennsylvania Emergency Management Agency

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "Civil Preparedness Reimbursements" - For payment of salaries, benefits and administrative expenses and travel of authorized State and local civil defense employees and for equipment, supplies and facilities..... \$1,380,000
- (2) "Flash Flood Project - Warning System" - To develop, install and operate local flash flood warning systems to help provide advance flood warnings..... 62,000

To the Department of Environmental Resources

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

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|---|-------------|
| (1) "Surface Mine Conservation" - For activities supporting the objectives of the Federal Surface Mining Control and Reclamation Act of 1977..... | \$1,418,000 |
| (2) "EPA Planning Grant - Resource Conservation" - For the administration and operation of a program to implement the requirements of the Federal Resource Conservation and Recovery Act..... | 246,000 |
| (3) "Safe Drinking Water Administration" - To provide support for the safe drinking water program.... | 21,000 |

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Resources Management:

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|--|-------------|
| (1) "Coastal Zone Management Program" - For support of the coastal zone management program..... | \$1,000,000 |
| (2) "Water Resources Planning Act" - To maintain an effective water resource program..... | 308,000 |
| (3) "Land and Water Conservation Fund Act" - To be used for conservation and outdoor recreation. In addition to these funds any contingency funds made available to the Commonwealth under the Federal Land and Water Conservation Act are hereby appropriated.... | 3,000,000 |
| (4) "National Water Use Data System" - For support activities connected with the Federal Water Use Report..... | 64,000 |
| (5) "Bituminous Demonstration Project" - For field inspection and monitoring..... | 65,000 |
| (6) "Soil and Water Conservation Act - Administration" - To provide for administrative expenses of the State program in supporting the flow through grants to local soil and water districts..... | 5,000 |
| (7) "Federal Surface Mining Control and Reclamation" - To fully implement the regulatory program, support and development of information systems plan and evaluate the impacts of the Surface Mining Conservation and Reclamation Act..... | 230,000 |
| (8) "Upper Delaware National Scenic River" - For activities in support of a management plan for the Upper Delaware National Scenic River..... | 30,000 |

- (9) "Hydroelectric Feasibility Study" - For support of a hydroelectric feasibility study..... 19,000
- (10) "Topographic and Geologic Survey Grants" - For evaluating the impact of various activities on Pennsylvania's topography..... 71,000
- (11) "Bituminous Coal Resources" - To provide data on Pennsylvania's bituminous coal resources..... 80,000
- (12) "Dam Safety Program - Army Corps of Engineers" - To support the dam safety program to mitigate potential flooding by regulating the construction, operation and maintenance of these hydraulic structures..... 5,000
- (13) "Surface Mine Conservation" - To support activities under the Surface Mining Conservation and Reclamation Act..... 279,000
- (14) "State 404 Program Assumption Study Grant" - To provide the department with practical experience for operating a State 404 program (dredging and filling operations in set lands)..... 35,000
- (15) "Gamma-ray Anomalies - Reading Prong" - To investigate gamma-ray anomalies discovered in a recent aerial reconnaissance by the United States Geological Survey..... 2,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the deep mine safety inspections:

- (1) "Training and Education of Underground Coal Miners" - For the conduct of a training program for private coal industry employees in mine safety and first aid practice..... \$975,000
- (2) "Surface Mine Control and Reclamation - Deep Mine Safety" - Reimbursement for services rendered to the Office of Surface Mining by the Office of Deep Mine Safety (including a carryover of approximately \$45,000). 120,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Protection:

- (1) "EPA - Planning Grant - Administration" - For the administration and operation of a program to implement the requirements of the Federal Resource Conservation and Recovery Act..... \$3,560,000
- (2) "Water Pollution Control Grants" - For the conduct and administration of the Statewide water pollution control program plan..... 2,180,000

(3) "Surface Mine Control and Reclamation - Administration" - For the administration and operation of a program to implement Federal performance standards of the Surface Mining Control and Reclamation Act.....	1,185,000
(4) "Air Pollution Control Grants" - For the conduct and administration of a Statewide program for the control, abatement and prevention of air pollution and achievement of Federal ambient air quality standards.....	2,719,000
(5) "Radiation Regulation and Monitoring" - For monitoring radioactivity and radiation levels in and around selected ionizing radiation production and utilization facilities.....	39,000
(6) "Surface Mine Control and Reclamation" - For a program to implement the interim regulations of the Federal Surface Mining Control and Reclamation Act....	4,576,000
(7) "Safe Drinking Water Research and Demonstration Grants" - For activities involved in the implementation of the Federal Safe Drinking Water Act.....	1,602,000
(8) "Compliance Field Testing Data of Diagnostic X-ray Equipment" - For the conduct of an inspection program to verify adherence to performance standards of diagnostic x-ray equipment.....	28,000
(9) "Uranium Mill Tailings Project" - For a program of assessment and remedial action for inactive uranium mill tailings.....	3,000,000
(10) "Flue Gas Desulfurization Project" - To aid the department in demonstrating the effects of deep mine stabilization and abatement of acid mine draining using flue gas desulfurization sludges and fly ash.....	19,000
(11) "Radon in Drinking Water" - For reimbursement for collection of water samples for a radon in drinking water survey.....	3,000
(12) "Surface Mine Control and Reclamation-Laboratories" - To provide laboratory support to implement and enforce the standards established in the Federal Surface Mining Control and Reclamation Act of 1977....	340,000
(13) "Rural Clean Water Program" - To comprehensively monitor and evaluate the effects of agricultural best management practices on surface and ground water.	200,000
(14) "Chesapeake Bay Study" - To develop and implement planning process to provide for the environmental protection of the Chesapeake Bay.....	27,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropri-

ated from Commonwealth revenues for forestry operations:

- (1) "Forest Fire Protection and Control" - For prevention of forest fires in State and private forests in Pennsylvania and for control of wildfires anywhere in the Commonwealth..... \$525,000
- (2) "Forestry Incentives and Agricultural Conservation Program" - For assistance to landowners applying Federally cost-shared forestry practices to their woodlands, both for conservation and timber production 30,000
- (3) "Watershed Protection and Flood Prevention - Technical Assistance" - For rendering technical assistance in forest land management, erosion control and watershed protection directed at stabilizing and regulating water supplies and stream flows..... 13,000
- (4) "Resource Conservation and Development" - To (i) increase farm income, (ii) intensify resource conservation efforts, (iii) reduce stream pollution and flood hazard, (iv) promote industrial development, (v) improve water quality, and (vi) strengthen forest-based industries..... 15,000
- (5) "Forest Management and Processing" - To provide technical advice on forest management..... 451,000
- (6) "Renewable Resources Evaluation Program" - For a comprehensive survey and analysis of present and prospective conditions for renewable resources of State and private forest lands..... 40,000
- (7) "Youth Conservation Corps" - For assistance to the State in meeting the cost of projects for employing young men and women to develop, preserve and maintain non-Federal public lands and waters within the State 33,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the hazardous waste control program:

- (1) "Superfund Projects" - To provide funds to clean up abandoned hazardous waste sites..... \$9,000,000

To the Department of Health

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "State Health Planning and Development Agency - Title XV" - To establish the health priorities of the Commonwealth through studies of existing and potential health facilities, manpower and services and stimulate the development of Areawide Health Systems Agencies.....	\$643,000
(2) "Cooperative Health Statistics - Manpower, Facilities, Vital Statistics" - To develop and implement a health facilities and manpower system. Review and evaluate existing State-level health statistical system to define the extent to which it is responsive to NCHS requirements and standards and needs of other data users. Plan, organize, test and implement systems modifications.....	299,000
(3) "Indochinese Refugee Program" - To serve the unmet public health needs associated with, and the general health needs of, the refugees (including a carry-over of approximately \$65,000).....	175,000
(4) "NIAAA - State Training Systems Project" - To develop a comprehensive Statewide training system for professionals serving drug abuse clients.....	29,000
(5) "NIAAA - State Manpower Development Program" - To identify the training resources and manpower needs within the Pennsylvania alcoholism treatment delivery field.....	30,000
(6) "SSA (XVI) Drug and Alcohol Referral and Monitoring Program" - To provide referral and monitoring services to medically determined drug addicts or alcoholics.....	30,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the administration of the Quality Assurance Program:

(1) "Medicare - Health Services Agency Certification" - Perform surveys and inspections to determine whether hospitals, home health agencies, laboratories, clinics and other providers of health services meet requirements as set forth in section 1861 of the Social Security Act and certifying those that qualify to the Secretary of Health and Human Services.....	\$850,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the operation of the State Laboratory:

(1) "Medicare - Health Services Agency Certification" - Perform surveys and inspections to determine	
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whether hospitals, home health agencies, laboratories, clinics and other providers of health services meet requirements as set forth in section 1861 of the Social Security Act and certifying those that qualify to the Secretary of Health and Human Resources..... \$100,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Maternal and Child Health:

(1) "Special Food Service Program for Women, Infants and Children" - To provide iron and protein rich food to low income pregnant women, lactating mothers, and infants and children..... \$34,000,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the Special Food Service Program for Women, Infants and Children are hereby appropriated to such program.

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for disease treatment services:

(1) "Black Lung Clinic Program" - To expand State effort into the screening, diagnosis, treatment and rehabilitation of coal workers with respiratory diseases.. \$1,530,000

(2) "Migrant Health Grants" - To provide clinic services at medical centers and intensify public health nursing services and sanitary surveys of camps for migrant laborers and their families in the Commonwealth and to provide for health services for migrant children (including a carryover of approximately \$101,000)..... 300,000

(3) "Disease Control Immunization Program - Project Grants" - To enlist the aid of practicing physicians, official health agencies and volunteers in an immunization program for all susceptible persons in the community, particularly children under the age of five years..... 295,000

(4) "Survey and Follow Up - Venereal Disease" - For the carrying out of case-finding surveys and serologic follow-up services..... 477,000

(5) "Diabetes Control" - To develop and plan for upgrading the quality of diabetes information and to refine various health indices to monitor and evaluate diabetes control programs..... 302,000

To the Historical and Museum Commission

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "Division of Historic Preservation" - For operation of the Division of Historic Preservation of the Pennsylvania Historical and Museum Commission (including a carryover of approximately \$55,000)..... \$350,000
- (2) "Coastal Zone Management" - For an Archeological and Historical Survey of Lake Erie Coastal Zone and prepare a Resource Protection Plan..... 16,000
- (3) "Historical Records Assessment and Reporting Project" - To assess the condition and need of historical records (public and private) and historical records repositories throughout the Commonwealth..... 25,000

To the Department of Labor and Industry

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "Disability Determination" - To determine eligibility of handicapped social security recipients..... \$32,374,000
- (2) "Assistance to Pennsylvania State Occupational Coordinating Committee" - For the support of the administrative and program activities of the Pennsylvania State Occupational Coordinating Committee (PASOICC)..... 138,000

To the Department of Military Affairs

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "National Guard - Maintenance Facilities and Training Sites" - To provide storage of equipment and utilities and service for support for National Guard Units \$300,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sums appropriated from Commonwealth revenues for the Veterans' Homes:

- (1) "Soldiers' and Sailors' Home" - To maintain and operate a domiciliary and nursing unit for discharged, aged and indigent veterans of the United States Armed Services..... \$495,000
- (2) "Hollidaysburg Veterans' Home" - To maintain and operate a domiciliary and nursing unit for discharged, aged and indigent veterans of the United States Armed Services and their spouses..... 660,000

To the Pennsylvania Public Utility Commission

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum authorized to be billed to utilities for the operation of the commission:

- (1) "Natural Gas Pipeline Safety" - To enforce the regulations of the Natural Gas Pipeline Safety Act..... \$133,000
- (2) "Railroad Safety" - For safety inspectors to survey and patrol over 14,000 miles of trackage to eliminate derailment and provide safe rail travel..... 142,000

Any Federal funds which the Public Utility Commission receives pursuant to these appropriations shall not be credited to any utility nor used to lower the annual assessment of any utility.

To the Department of Public Welfare

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "Child Welfare Services" - For administrative expenses incurred for general government operations in establishing, extending and strengthening services provided by the Commonwealth and local Public Welfare Programs for development services which will prevent the neglect, abuse, exploitation or delinquency of children..... \$1,800,000
- (2) "Rehabilitation Services and Facilities - Basic Support Administration" - For administrative expenses incurred for general government operations in support of the provision of vocational rehabilitation services to persons with mental and physical handicaps and to provide small business opportunities for the blind through vending stands..... 640,000
- (3) "Medical Assistance Program Administration" - For administrative expenses incurred for general gov-

ernment operations in support of the provision of medical assistance on behalf of eligible persons.....	13,268,000
(4) "Maintenance Assistance Training" - To train Commonwealth personnel in support of the Maintenance Assistance Program.....	140,000
(5) "Maintenance Assistance Administration" - For administrative expenses incurred for general government operations in support of the provision of supplemental security income and cash and emergency assistance to eligible persons.....	6,259,000
(6) "Food Stamp Program - Administration" - For administrative expenses incurred for general government operations in relation to the Food Stamp Program.....	1,255,000
(7) "Work Incentive Program Administration" - For administrative expenses incurred for general government operations in relation to the Work Incentive Program.....	355,000
(8) "Developmental Disabilities - Basic Support" - To plan, administer, provide services and contract facilities for the developmentally disabled.....	3,723,000
(9) "Planning, Delivery and Advocacy of Children's Services" - For research in planning, delivery and advocacy of children's services.....	35,000
(10) "Refugees and Persons Seeking Asylum - Social Services" - For administration of social services to needy refugees and persons seeking asylum.....	275,000
(11) "Day Care Monitoring Project - 1115 Demonstration Grant" - For a day care monitoring project.....	450,000
(12) "Children and Youth Emergency Services Demonstration Grant" - For the planning and development of a comprehensive emergency services program for children, youth and families in Philadelphia.....	20,000
(13) "Public Assistance Research" - To review organizations and services which can be provided in the areas of Health, Mental Health and Social Programs to determine how people can get needed long-term care services with emphasis on the elderly.....	842,000
(14) "Child Welfare Technical Assistance Project" - To identify and begin implementation of the steps necessary to comply with the Federal Child Welfare Amendments Public Law 96-272.....	25,000
(15) "Elementary and Secondary Education Act - Title I" - For administration of the program to extend and improve comprehensive educational programs for the handicapped.....	367,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby spe-

cifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Information Systems:

(1) "Maintenance Assistance" - For administrative expenses incurred by the Office of Information Systems in providing cash and emergency assistance to eligible families \$5,504,000

(2) "Medical Assistance Information Systems" - For administrative expenses incurred by the Office of Information Systems in providing for medical assistance on behalf of eligible persons..... 6,044,000

(3) "Food Stamp Program" - For expenses incurred by the Office of Information Systems in providing an information system in relation to the Food Stamp Program..... 1,281,000

(4) "Child Support Enforcement" - For administrative expenses incurred by the Office of Information Systems to enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity and obtain child support..... 177,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for county administration:

(1) "Maintenance Assistance" - For administrative expenses for county administration in relation to provision of supplemental security income and cash and emergency assistance to eligible persons..... \$55,788,000

(2) "Public Assistance - State and Local Training" - To train Commonwealth personnel in support of Maintenance Assistance Programs..... 2,249,000

(3) "Medical Assistance - County Administration" - For administrative expenses incurred for county administration in relation to the provision of medical assistance services..... 34,658,000

(4) "Work Incentive Program - County Administration" - For administrative expenses incurred for county administration in relation to the Work Incentive Program..... 15,056,000

(5) "Food Stamp Program - County Administration" - For administrative expenses incurred for county administration in relation to the Food Stamp Program... 19,584,000

(6) "Food Stamp Performance Improvement Project" - To identify, correct and prevent future occurrences of specified certification errors that occur in the processing of food stamp applications and recertifications..... 109,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Program Accountability:

(1) "Medical Assistance - Program Accountability"	\$886,000
(2) "Maintenance Assistance - Program Accountability"	1,128,000
(3) "Child Support Enforcement Program - Program Accountability" - For costs incurred by Program Accountability in support of the Child Support Enforcement Program.....	26,828,000
(4) "Food Stamp Program - Program Accountability" - For administrative expenses incurred by Program Accountability in relation to the Food Stamp Program.....	1,019,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for subsidies for the visually handicapped:

(1) "Rehabilitation Services and Facilities - Basic Support" - For provision of vocational rehabilitation services to blind persons; also, to provide small business opportunities for the blind through vending operations..	\$4,241,000
(2) "Vocational Rehabilitation Services for Social Security Disability Beneficiaries" - For provision of rehabilitation services to disability beneficiaries to enable their return to gainful employment.....	600,000
(3) "Vocational Rehabilitation Services for Supplemental Security Income Recipients" - For provision of rehabilitation services to blind supplemental security income recipients to enable their return to gainful employment	405,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for youth development institutions and forestry camps:

(1) "Food Nutrition Service - YDC" - To provide more nutritious and varied meals to individuals under 21 years of age at the youth institutions.....	\$510,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for restoration centers:

(1) "Medical Assistance - State Restoration Centers" - For the provision of medical assistance services to eligible persons at State restoration centers..... \$14,049,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for State General Hospitals:

(1) "Medicare Services at State General Hospitals" - For the provision of medical services at State General Hospitals that are reimbursable under Medicare..... \$40,342,000

(2) "Medical Assistance - State General Hospitals" - For the provision of medical assistance services to eligible persons at State General Hospitals..... 9,629,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sums appropriated from Commonwealth revenues for State mental hospitals:

(1) "Medical Assistance - State Mental Hospitals" - For the provision of medical assistance services to eligible persons at State mental hospitals..... \$88,851,000

(2) "Medicare Services - State Mental Hospitals" - For provision of medical services at State mental hospitals that are reimbursable under Medicare..... 11,500,000

(3) "Food Nutrition Service - State Mental Hospitals" - For reimbursement for the cost of meals and milk provided to low-income children under age 21 in State institutions..... 200,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for State centers for the mentally retarded:

(1) "Medical Assistance - State Centers" - For the provision of medical assistance services to eligible persons in State centers for the mentally retarded..... \$155,392,000

(2) "ESEA - Title I - State Centers" - To extend and improve comprehensive educational programs for handicapped children enrolled in State-operated or State-supported schools..... 100,000

(3) "Food Nutrition Service - State Centers" - For reimbursement for the cost of meals and milk provided to low-income children under age 21 in State institutions. 600,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for cash assistance:

(1) "Maintenance Assistance - Cash Grants" - For provision of cash and emergency assistance to eligible families with dependent children, Indochinese refugees and Cuban refugees..... \$453,893,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for medical assistance payments-outpatient:

(1) "Medical Assistance - Outpatient" - For provision of noninstitutional medical assistance services to eligible persons, Indochinese refugees and Cuban refugees and for provision of emergency services to eligible persons..... \$165,253,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for long-term care facilities:

(1) "Medical Assistance - Long-term Care Facilities" - For provision of medical assistance services to patients in long-term care facilities..... \$306,321,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for inpatient services:

(1) "Medical Assistance - Inpatient" - For provision of medical assistance services in institutional non-nursing homes..... \$180,762,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for intermediate care facilities - mentally retarded:

(1) "Medical Assistance - Intermediate Care Facilities - Mentally Retarded" - For the provision of medical assistance services to eligible persons in intermediate care facilities for the mentally retarded..... \$32,000,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for payments to counties for child welfare programs:

(1) "Child Welfare Services" - To establish, extend and strengthen services provided by local public welfare programs for development of services which will prevent

the neglect, abuse, exploitation or delinquency of children..... \$3,197,000

(2) "Maintenance Assistance - Child Welfare" - For provision of foster care through child welfare programs to eligible persons..... 25,000,000

(3) "Refugees and Persons Seeking Asylum Program" - For provision of child welfare services to refugees and persons seeking asylum..... 700,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for day care:

(1) "Refugees and Persons Seeking Asylum - Day Care" - For provision of day care services to refugees and persons seeking asylum..... \$500,000

(2) "Work Incentive Program (WIN) Day Care" - For provision of child care in relation to the Work Incentive Program..... 300,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated for social services:

(1) "Refugees and Persons Seeking Asylum" - For the provisions of social services to refugees and persons seeking asylum..... \$3,500,000

The above appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 1982-1983.

Reimbursements - In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 1983 to the extent that contracted obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

To the Department of Transportation

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Mass Transit Operations:

(1) "Urban Mass Transportation Technical Studies Grants" - For support of planning and technical studies directed at development of a unified or officially coordinated Urban Transportation System..... \$110,000

(2) "Title IV Rail Assistance - Program Operations and Planning" - For administrative and planning costs associated with the Title IV Rail Assistance Program. Additionally, an amount of \$482,000 of the funds appropriated herein shall be used only for Rural Public Transportation Demonstration Projects.....	800,000
(3) "Capital Assistance Elderly and Handicapped Program - Administration" - For administration costs associated with the Capital Assistance Elderly and Handicapped Programs.....	22,000
(4) "Surface Transportation Assistance - Program Operations and Planning" - For administrative and planning costs associated with the Federal program for capital and operative assistance to public transportation projects.....	576,000
(5) "Ridesharing - Program Operation and Planning" - For administrative costs for the promotion and implementation of company-based ridesharing programs	35,000
(6) "Urban Mass Transportation Capital Grants" - For reimbursement of administrative costs incurred in relationship to the State Bus Pool Purchase.....	70,000
(7) "Urban Mass Transportation Capital Assistance" - To purchase on a pooled basis 1,000 new transit buses to fulfill the combined needs of 16 State transit authorities over a three-year period.....	74,000,000
<p>The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Intercity Rail and Rural Bus Transportation:</p>	
(1) "Title IV Rail Assistance - Subsidy" - For operating subsidies, lease payments and accelerated maintenance on rail lines to be abandoned.....	\$500,000
(2) "Surface Transportation Assistance" - To provide matching grants to be used to support public transportation projects in rural and small urban areas for the continuation and improvement of intercity bus service and administration.....	2,968,000
(3) "Surface Transportation Assistance - Capital" - To provide matching grants to be used for capital improvement projects for public transportation systems in rural and small urban areas and for the acquisition of intercity passenger rail lines.....	1,000,000

SUBPART III
Restricted Receipt Accounts

Section 521. The Secretary of the Budget may create the following restricted receipt accounts for the purpose of administering Federal grants only for the purposes herein designated during the fiscal period July 1, 1982 through June 30, 1983.

Executive Offices

(1) "Council on the Arts - National Endowment for the Arts - Dance Touring Program."

Department of Community Affairs

(1) "Comprehensive Planning Assistance" - To provide local governments with Federal moneys for planning and land development.

Department of Education

(1) "Vocational Education Programs" - To support: vocational education programs, construction of area vocational education school facilities, consumer education, compensation of students in work study programs at pilot and exemplary projects in vocational education.

(2) "ESEA Title IV - Education Innovation and Support" - To provide incentive grants for developmental purposes to school districts, intermediate units and other applicable agencies desiring to create or adopt a solution to a major educational problem and to improve library and learning resources at the local school districts and private nonprofit schools.

(3) "ESEA Title I - Exceptional and Educationally Deprived Children" - To provide special educational needs and related services for children in institutions for the neglected and delinquent children, to provide financial assistance to local educational agencies in areas with high concentrations of low income children, to initiate, expand or improve the educational programs for the handicapped in approved private schools, State schools or institutions operated or supported by the Commonwealth and to provide migrant children with educational experiences and services related to the educational process.

(4) "Education of the Handicapped Act - C" - To establish a family center demonstration program for preschool handicapped children and disseminate techniques developed; to develop a comprehensive plan for the education of the preschool handicapped; and to develop and operate resource centers.

(5) "Adult Basic Education - Federal Grants" - To encourage and expand basic education programs through 12th grade for adults 16 years and over.

(6) "Gifted and Talented" - To provide aid in the area of gifted and talented education to the intermediate units and school districts.

(7) "Education of the Handicapped Act - B" - To initiate, expand, or improve educational programs for handicapped children.

(8) "Food Nutrition Service" - To initiate, maintain and expand nonprofit food services programs including the school breakfast program for children, through grants-in-aid and the purchase of equipment.

(9) "Library Services and Construction Act - Library Construction" - For matching payments to local libraries and for expanding library services.

(10) "Higher Education Act of 1965 - Community Services Program" - For grants to universities assisting university communities in alleviating problems.

(11) "Handicapped Personnel Preparation" - To carry out a program of personnel preparation designed to produce competencies in educators supporting handicapped children.

(12) "Career Education Incentive Act" - To provide funds to local school districts for the purpose of developing and implementing comprehensive career education programs in grades kindergarten through 12.

(13) "Indochinese Refugee Children Assistance" - To provide funds to local school districts for educational programs for Indochinese refugees.

(14) "Higher Education Facilities (VII)" - For reconstruction and renovation grants to higher educational institutions to remove architectural barriers to the handicapped.

(15) "Basic Skills Improvement" - To provide funding for the development and implementation of comprehensive programs to improve basic skills proficiency and instruction.

(16) "Penn State University Federal Aid" - For payment of Federal aid to land grant colleges.

(17) "Transition Program for Refugee Children" - To provide special educational services to eligible refugee children.

(18) "Educational Services for Cuban and Haitian Entrant Children" - To provide special educational services to eligible Cuban and Haitian entrant children.

(19) "Education for the Handicapped Act - D" - To establish and implement a parent/surrogate parent training instructional and support system model.

Pennsylvania Emergency Management Agency

(1) "Receipts from Federal Government - Contributions for Civil Defense Supplies, Equipment and Facilities" - For Federal reimbursement for equipment, supplies and facilities.

(2) "Receipts from Federal Government - Contributions for Civil Defense Personnel and Administrative Expenses" - For payment of salaries, benefits and administrative expenses and travel of authorized State and local defense employees.

(3) "Receipts from Federal Government - Civil Defense - Disaster Relief Assistance to State and Political Subdivision" - For assistance to State and local governments and to selected private nonprofit facilities in alleviating emergencies arising from major disasters.

Department of Environmental Resources

(1) "Federal Water Resources Planning Act" - To be used for conservation, development and utilization of water and related land resources including but not limited to: development of a State Water Plan, increasing State participation in such planning and participation in river basin commissions.

(2) "Federal Reimbursement - ARC Post-flood Planning Costs" - For deposit of Federal funds to carry out through the Appalachian Regional Commission a proposal for a subsidence and mining related program and its coordination with post-hurricane Agnes planning.

(3) "Federal Aid to Volunteer Fire Companies" - For deposit of Federal funds received in accordance with Title IV of the Rural Development Act of 1972.

(4) "Federal Land and Water Conservation Fund Act" - For deposit of Federal funds received from the Heritage Conservation and Recreation Services for outdoor recreation.

(5) "National Forest Reserve Allotment" - For payment of funds to those counties in which National Forests are located.

(6) "Flood Control Payments" - To be used to defray county expenses.

(7) "Federal Land and Water Conservation Fund Act - Environmental Resources."

(8) "Soil and Water Conservation Act - Inventory of Programs" - To provide assistance through the states, to local soil and water conservation districts to develop an inventory of long-term soil and water resources programs conducted under the United States Department of Agriculture.

(9) "Reimbursement for Flood Related Costs" - To restore and replace damaged department facilities such as forestry roads and bridges, State parks facilities, flood protection projects and streams damaged as a result of the Agnes Flood of 1972.

(10) "Reimbursement for 1973 Flood Related Costs" - To provide assistance to states, local government, owners of selected private nonprofit facilities and individuals in alleviating suffering and hardship resulting from emergencies of major disaster declared by the President.

(11) "Reimbursement for 1975 Flood Related Costs" - To restore and replace damaged department facilities such as forestry roads and bridges, State parks facilities, damage to flood protection projects and streams damaged as a result of the Flood of 1975.

(12) "Reimbursement for 1976 Flood Related Costs" - To restore and replace damaged department facilities as a result of the Flood of 1976.

Historical and Museum Commission

(1) "Federal Grant - Historical Preservation Act of 1966" - For deposit and disbursement of Federal funds per regulations of the Historical Preservation Act of 1966.

Department of Transportation

- (1) "Capital Assistance Elderly and Handicapped Programs."
- (2) "Rural Highway Public Demonstration Program - FHWA."
- (3) "Railroad Rehabilitation and Improvement Assistance."
- (4) "Ridesharing Program."

SUBPART IV

Comprehensive Employment and Training Act Funds

Section 531. (a) The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the Comprehensive Employment and Training Act (CETA) Funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1982 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1982.

To the Executive Offices

(a) Departmental Comptroller Operations

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for departmental comptroller operations:

- (1) "CETA Accounting" - To provide accounting and auditing services for CETA Governor's Special Grant Titles IIB and IV and CETA Balance of State Titles IIB, IID, IV, VI, VII..... \$787,000

(b) For the Office of Policy and Planning

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

- (1) "CETA Title II - Economic Development Committee" - To establish and operate an Economic Development Committee of the Cabinet in order to improve the State's economic climate for jobs..... \$146,000

(c) For the Pennsylvania Commission for Women

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "CETA - Work Training Program" - For the third phase of a three-year project for the commission to promote and expand the involvement of women in the CETA work/training programs..... \$50,000

To the Department of Aging

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "CETA - Project POWER" - To administer a project to Promote Older Worker Equal Rights (POWER)..... \$50,000

To the Department of Commerce

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "CETA - Technical Assistance" - To provide technical assistance regarding the use and benefits of the CETA program to grant recipients who have received Commerce Department Grants..... \$51,000

To the Department of Community Affairs

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "CETA - Management and Programmatic Capabilities" - To upgrade the management and programmatic capabilities of community-based nonprofit organizations..... \$150,000

To the Department of Education

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby spe-

cifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "CETA - Supplementary Vocational Education Activities" - To administer programs providing educational training opportunities (including a carryover of approximately \$316,000)..... \$1,450,000
- (2) "CETA - Corrections Education" - To provide job placement and job seeking competency training in one or more State correctional institutions..... 40,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Thaddeus Stevens State School of Technology:

- (1) "CETA - Skill Training Program" - To conduct a ten-week course in ten vocational curriculums for CETA recipients sent to the school by local prime sponsors \$1,000,000

To the Department of Environmental Resources

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Office of Resources Management:

- (1) "CETA (VII) Young Adult Conservation Corps" - To provide job opportunities in the conservation field for young adults..... \$125,000

To the Department of Labor and Industry

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "CETA (II - IV) Statewide Administration" - For the administration of the CETA Titles II and IV..... \$2,235,000
- (2) "CETA Governor's Balance-of-State Planning Council" - For the Governor's Balance-of-State Planning Council as the prime sponsor for the Balance-of-State area covering 22 rural counties..... 2,772,000

To the Department of Military Affairs

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropri-

ated from Commonwealth revenues for general government operations:

- (1) "CETA - Services to Veterans" - To provide Pennsylvania veterans, on an area basis, guidance and necessary assistance in applying for available veterans' benefits (including a carryover of approximately \$81,000)..... \$118,000
- (2) "CETA - Veterans Outreach and Assistance Centers" - To provide outreach and referral services to military veterans through local outreach and assistance centers..... 350,000

Section 532. The Secretary of the Budget may create the following restricted receipt accounts for the purpose of administering Federal Comprehensive Employment and Training Act grants for the purposes herein designated during the fiscal period July 1, 1982 through June 30, 1983.

Department of Labor and Industry

- (1) "Federal Grant - CETA":
 - Title II-B - Special Grant
 - Title II-D - Public Service Employment Programs - Subgrants to Prime Sponsors
 - Title IV - Statewide Youth Services Grant
 - Title VI - Public Service Employment
 - Title VII - Private Sector Program
 - Title VIII - Young Adults Conservation Corps

Department of Education

- (1) "CETA - (II-B) Supplemental Vocational Education Activities" - To provide educational training opportunities to individuals falling within CETA eligibility requirements and training for unemployed and underemployed individuals.

SUBPART V

Law Enforcement Assistance Administration Funds

Section 541. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal Law Enforcement Assistance Administration Funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1982 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1982.

Pennsylvania Commission on Crime and Delinquency

The following Federal LEAA augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Pennsylvania Commission on Crime and Delinquency:

- (1) "LEAA - Plan for Juvenile Justice" - For development and administration of a comprehensive State-wide plan for juvenile justice in accordance with the Juvenile Justice and Delinquency Prevention Act of 1974 \$234,000
- (2) "LEAA - State Planning Agency" - To be used exclusively to administer the Pennsylvania Commission on Crime and Delinquency as the State Planning Agency required to distribute LEAA grants to political subdivisions..... 682,000

To the Pennsylvania Crime Commission

The following Federal LEAA augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Pennsylvania Crime Commission:

- (1) "LEAA - Leviticus Project" - For a multi-State investigation of organized professional criminals in the Appalachian coal fields..... \$300,000
- (2) "LEAA - Middle-Atlantic - Great Lakes Organized Crime Law Enforcement Network" - To provide for a cooperative project among State and local law enforcement directed at combating the "travelling criminal" 1,000,000

To the Department of Education

The following Federal LEAA augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "Youth Aftercare Program" - To provide after-care educational services for adjudicated delinquents..... \$35,000
- (2) "School Climate Improvement Project" - For a program to attempt to modify the structures, procedures, rules, attitudes and relationships within the school community to reduce discipline problems, vandalism and violence (including a carryover of approximately \$18,000)..... 98,000

To the Department of Health

The following Federal LEAA augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Drug and Alcohol Abuse Program:

- (1) "LEAA - Treatment Alternatives to Street Crime" - To identify, refer to treatment and monitor substance abusing offenders within the Pennsylvania Criminal Justice System..... \$408,000

To the Office of the General Counsel

The following Federal LEAA augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for State Correctional Institutions:

- (1) "LEAA - Community Service Center for Men" - To expand the community treatment program in order to accommodate the increasing population in the Bureau of Correction..... \$125,000
- (2) "LEAA - Mental Health Services" - To hire six mental health coordinators in five institutions to service inmates who are in need of outpatient mental health care 60,000

To the Department of Public Welfare

The following Federal LEAA augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "LEAA - Reporting System" - For the design and implementation of a reporting system related to institutional placement of children including services provided to these children..... \$115,000

Section 542. The Secretary of the Budget may create the following restricted receipt accounts for the purpose of administering Federal grants only for the purposes herein designated during the fiscal period July 1, 1982 through June 30, 1983:

Executive Offices

For the Pennsylvania Commission on Crime and Delinquency

- (1) "Federal Law Enforcement Assistance Grants" - For implementation of the State's Comprehensive Statewide Law Enforcement Improvement Program involving: improvement of police operations; improvement of the courts and corrections systems; crime prevention;

reduction of organized crime; improvement of community relations; research; and prevention and control of juvenile delinquency. Except as specified in this section, all funds in this account shall be grants to municipalities and private agencies only.

**SUBPART VI
Block Grants**

Section 551. The following block grant amounts, or as much thereof as may be necessary, are hereby specifically appropriated to the various hereinafter named departments of the Executive Department of the Commonwealth for the purposes, and under such restrictions, for which such block grants are provided for the fiscal year beginning July 1, 1982.

A. Small Communities Development Block Grant

To assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low and moderate income housing opportunities and to meet community development needs.

To the Department of Community Affairs

- (1) To assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low and moderate income housing opportunities and to meet community development needs..... \$34,300,000
- (2) For administration and State audit costs of the small communities program under the Community Development Act..... 700,000

B. Community Services Block Grant

To provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem.

To the Executive Offices

For the Economic Development Committee of the Cabinet

- (1) For coordination and State audit costs of the Community Services Block Grant..... \$97,000

To the Department of Community Affairs

- (1) To provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem..... \$8,850,000
- (2) For administration and State audit costs of the Community Services Block Grant..... 395,000

To the Department of Public Welfare

For Head Start Child Day Care..... \$491,000

C. Education Consolidation and Improvement Block Grant

This block grant will be used for the administration and provision of education programs in accordance with the requirements of the Omnibus Budget Reconciliation Act of 1981:

To the Department of Education

- (1) For distribution to school districts, based on applications, for the following program areas: basic skill development, education improvement and support services and special projects..... \$17,367,000
- (2) For administration and State audit costs of the Education Consolidation and Improvement Block Grant 2,100,000
- (3) To provide funds to local education agencies for school improvement..... 735,000
- (4) To provide funds to local education agencies for technology and other special innovative projects..... 798,000

D. Preventive Health and Health Services Block Grant

For the provision of preventive health and other health services related to emergency medical comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and rodent control.

To the Department of Environmental Resources

- (1) For preventive health service programs for the control of rodents..... \$1,877,000
- (2) For administration and State audit costs of the rodent control program..... 188,000

To the Department of Health

- (1) For the administration and State audit costs of the various preventive health services programs..... \$355,000

(2) For emergency medical services programs.....	754,000
(3) For health education and prevention including hypertension and fluoridation programs.....	1,245,000
(4) For tuberculosis programs.....	848,000

To the Department of Public Welfare

(1) For providing services to rape victims and rape prevention.....	\$157,000
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E. Maternal and Child Health Services Block Grant

To assure mothers and children access to quality maternal and child health services, to reduce infant mortality and the incidence of preventable disease and handicapping condition among children, provide rehabilitative services for blind and disabled individuals under the age of 16 receiving supplemental security income benefits; and providing medical services for children with crippling conditions.

To the Department of Health

(1) For administration and State audit costs of the Maternal and Child Programs.....	\$1,321,000
(2) For crippled children programs.....	4,995,000
(3) For maternal and child health services programs including genetic disease and counseling and lead-based paint poisoning prevention.....	10,184,000
(4) For supplemental security income disabled chil- dren programs.....	1,110,000

F. Alcohol and Drug Abuse and Mental Health
Services Block Grant

This block grant will be used for the administration and provision of drug and alcohol abuse services and community mental health services in accordance with the requirements of the Omnibus Budget Reconciliation Act of 1981:

To the Department of Health

(1) For administration and State audit costs of the alcohol and drug abuse programs.....	\$1,271,000
(2) For alcohol grant programs.....	3,624,000
(3) For preventive alcohol services.....	400,000
(4) For drug grant programs.....	6,797,000

To the Department of Public Welfare

- (1) For Community Mental Health Services..... \$12,655,000
- (2) For administration and State audit costs of the Alcohol and Drug Abuse and Mental Health Services Block Grant..... 714,000

G. Low Income Emergency Energy Assistance Block Grant

To help lessen the impact of the high cost of energy on low-income families and individuals.

To the Department of Community Affairs

- (1) For low-income residential weatherization. Moneys may only be spent for attic insulation/ ventilation and for oil furnace retrofits..... \$7,200,000
- (2) For administration and State audit costs of the low-income weatherization program..... 800,000

To the Department of Public Welfare

- (1) For the administration and State audit costs of the Federal 1982 low-income emergency assistance program..... \$5,000,000
- (2) For the administration and State audit costs of the Federal 1983 low-income emergency assistance program..... 8,750,000
- (3) To help lessen the impact of the high cost of energy on low-income families and individuals..... 78,750,000

H. Social Services Block Grant

For the provision of social services to eligible persons.

To the Executive Offices
For the Human Resources Committee

- (1) "Social Services Administration" - For administration of the Social Services Block Grant..... \$270,000

To the Department of Aging

- (1) "Social Services Aging Services" - For provision of aging services to eligible persons..... \$13,710,000
- (2) "Social Services Administration" - For administration of programs for the aging and for State audit costs of the Social Services Block Grant..... 955,000

To the Department of Public Welfare

- (1) "Social Services General Government" - For administrative expenses incurred for general government

operations in support of the provision of social service programs and for State audit costs of the Social Services Block Grant.....	\$6,021,000
(2) "Social Services Office of Information Services" - For ADP costs incurred in supporting social service programs and for State audit costs of the Social Services Block Grant.....	157,000
(3) "Social Services County Administration" - For expenses incurred for county administration in support of social service programs.....	15,033,000
(4) "Social Services Program Accountability" - To conduct audit and investigative activities of social service programs and for State audit costs of the Social Services Block Grant.....	63,000
(5) "Social Services Blind Program" - For provision of social services for eligible blind persons.....	2,428,000
(6) "Social Services Secure Youth Programs" - For provision of social services related to basic institutional programs for youth offenders.....	1,982,000
(7) "Social Services Community Mental Health Services" - For provision of community mental health services to eligible persons.....	7,577,000
(8) "Social Services Community Services for the Mentally Retarded" - For provision of community services to eligible persons.....	7,620,000
(9) "Social Services Child Welfare" - For provision of child welfare services to eligible persons.....	11,583,000
(10) "Social Services Day Care" - For provision of social services to eligible persons in day care programs...	42,419,000
(11) "Social Services Adult Services" - For provision of social services to eligible adults.....	12,927,000
(12) "Social Services - Family Planning" - For provision of family planning services to eligible persons.....	4,597,000

No moneys from this appropriation shall be used to provide, promote, or advocate abortions, or to perform abortion counseling.

Neither shall any moneys from this appropriation go to any organization which, directly or indirectly, provides any abortion to any minor without the written consent of a parent or legal guardian of said minor except in the case of a medical emergency or if the parent or guardian of such a pregnant woman refuse to consent to the performance of an abortion or if she elects not to seek the consent of her parent or guardian, the court of common pleas of the judicial district in which the applicant resides or in which the abortion is sought shall, upon petition or motion, after an appropriate hearing, authorize a physician to perform the abortion if the court determines that the pregnant woman is mature and capable of giving informed consent to the proposed abortion.

The department shall prepare a contract incorporating these requirements, which contract shall be signed by each organization receiving any moneys from this appropriation.

Any organization violating any section of said contract shall be required to repay to the Commonwealth any moneys received from this appropriation.

(13) "Social Services Social Services" - For provision of social service programs for eligible persons..... 2,874,000

The above appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 1982-1983.

Reimbursements - In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 1983 to the extent that contracted obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

SUBPART VII Miscellaneous

Section 561. All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purpose of the respective appropriations.

Section 562. Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained herein or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

Section 563. Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 564. (a) Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years, and will not be renewed for fiscal year 1982-1983, is hereby appropriated.

(b) With the exception of Federal money received under the Law Enforcement Assistance Administration and social services block grant, subgrants may be made between appropriations without further approval of the General Assembly. The Budget Secretary shall submit a list of subgrants to the Chairman of the House and Senate Appropriations Committee quarterly. No subgrant to a State agency, however, may be made from a restricted receipt without a specific appropriation by the General Assembly.

Section 565. In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disas-

ter assistance or relief shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

Section 566. In the event of any emergency situation in which the Legislature cannot act in sufficient time, the Governor is authorized through Executive authorization to provide up to \$5,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section "emergency" is defined as any situation in which there is a chance of, or may result in, substantial human suffering.

PART VI

Supplemental or Additional Appropriations

SUBPART I

Supplemental or Additional General Fund Appropriations 1981-1982

Section 601. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expense of the duly elected or appointed officers and employees of the Commonwealth, for payment of fees of contractual services rendered, for the purchase or rental of goods, services, printing, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal period beginning July 1, 1981 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1981.

1. EXECUTIVE DEPARTMENT

To the Governor

For the State Correctional Institutions..... \$5,000,000

To the Treasury Department

For payment into the Capital Facilities Redemption Fund to meet the principal and interest requirements on notes and bonds issued and notes and bonds to be issued. \$4,200,000

For payment of law enforcement officers' death benefits..... 354,000

To the Department of Education

For payment of approved operating and capital expenses of community colleges and technical institutes.. \$3,000,000

To the Department of Environmental Resources

For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control..... \$1,000

To the Department of General Services

For Harristown rental charges.....	\$81,000
For utility costs.....	1,660,000
For payment of rental charges to The General State Authority.....	460,000

To the Department of Health

For the Office of Quality Assurance.....	\$350,000
For the Bureau of Vital Statistics.....	314,000

To the Department of Military Affairs

For pensions for veterans blinded through service-connected injuries or diseases.....	\$23,000
For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty.....	3,000

To the Department of Public Welfare

For cash assistance grants.....	\$20,000,000
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To the Department of Revenue

For the distribution of Public Utility Realty Tax.....	\$4,715,000
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To the Department of State

For county special election expenses.....	\$54,000
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To the State Employees' Retirement System

For the payment of prior year obligations.....	\$4,000
For payment of the employer's contribution on behalf of members of the National Guard.....	11,000

II. JUDICIAL DEPARTMENT

Courts of Common Pleas

For the Courts of Common Pleas: including the salaries and expenses of judges; including the expenses of traveling judges; including the mileage in divided judicial districts; including the salaries and mileage of associate judges and for the payment of a per diem salary, mileage and miscellaneous expenses to retired or active visiting judges for the performance of their official duties.....	\$215,000
For the payment of a per diem salary, mileage, and miscellaneous expenses to senior judges for the performance of their official duties.....	269,000

Community Courts - District Justices of the Peace

For the salaries and expenses of Community Court Judges and District Justices of the Peace.....	\$375,000
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SUBPART II

General Fund Appropriations 1980-1981 from Reserve Funds

Section 621. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expense of the duly elected or appointed officers and employees of the Commonwealth, for payment of fees of contractual services rendered, for the purchase or rental of goods, services, printing, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal period beginning July 1, 1980 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1980.

I. EXECUTIVE DEPARTMENT

To the Treasury Department

For compensation of the Commonwealth's Loan and Transfer Agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the Loan and Transfer Agent.....	\$10,000
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To the Department of Agriculture

For payment of compensation to owners of animals destroyed in disease eradication programs.....	\$73,000
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To the Department of Education

For payments to school districts and intermediate units on account of pupil transportation.....	\$25,635,000
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To the Department of State

For costs related to absentee voting by persons in military service.....	\$7,000
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SUBPART III

Miscellaneous Provisions

Section 631. The funds provided in Subparts I and II are in addition to any funds provided in the act of June 18, 1980 (P.L.1391, No.17A), known as the "General Appropriation Act of 1980," or the act

of July 1, 1981 (P.L.628, No.5A), known as the "General Appropriation Act of 1981."

Section 632. The funds provided in Subpart II shall be made available from funds reserved for these purposes.

PART VII

Additional and Supplemental Federal Augmentation Appropriations

Section 701. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementation and carrying out the programs stated herein for the fiscal year beginning July 1, 1981 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1981.

To the Governor

(a) For the Office of Policy and Planning

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

- (1) "HUD - Annual Program Grant" - For activities related to comprehensive planning by the Office of Policy and Planning (including a carryover of approximately \$30,000)..... \$42,000
- (2) "EDA - Planning Assistance" - To undertake State economic development planning activities (including a carryover of approximately \$4,000)..... 158,000

(b) For the Governor's Energy Council

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sums appropriated from Commonwealth revenues for administration:

- (1) "Institutional Building Grant Program" - To provide financial assistance for schools, hospitals, buildings owned by units of local government and public care institutions for the purpose of reducing the consumption and associated costs of energy resources..... \$1,010,000

To the Department of Aging

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for services for the aging:

(1) "Programs for the Aging - Nutrition" - To provide eligible older citizens with low cost nutritious meals with appropriate supportive services..... \$4,200,000

To the Department of Agriculture

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sums appropriated from Commonwealth revenues for general government operations:

(1) "Pennsylvania Plant Pest Detection System" - To provide timely plant pest occurrence information to growers and protect the consumer from plant losses..... \$20,000

To the Department of Community Affairs

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sums appropriated from Commonwealth revenues for general government operations:

(1) "Community Development Technical Assistance" - To plan, organize and develop internal and external training capacities in order to provide comprehensive technical assistance to local governments for the purpose of improving their community development processes \$323,000

(2) "Coastal Zone Management Program Administration" - For grants to local governments to study and plan for economic, social and environmental consequences resulting from siting, construction and operation of energy facilities in coastal zones..... 762,000

To the Department of Education

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sums appropriated from Commonwealth revenues for general government operations:

(1) "Food and Nutrition Service" - To administer all food and nutrition programs, provide nutrition education and to assess the need for nutrition services (including a carryover of approximately \$667,000)..... \$2,092,000

(2) "Teacher Centers Program" - To administer a program which will establish teacher centers for in-service training (including a carryover of approximately \$15,000)..... 45,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sums appropriated from Commonwealth revenues for the State Colleges and State-owned University:

(1) "Upward Bound Program" - To provide remedial and developmental academic training for disadvantaged students with the ability to advance to post-secondary education:

- (i) Clarion State College..... \$203,000

To the Department of Environmental Resources

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sums appropriated from Commonwealth revenues for the Office of Resources Management:

(1) "Dam Safety Program" - To expand the dam safety program to mitigate potential flooding by regulating the construction, operation and maintenance of these hydraulic structures..... \$142,000

(2) "Topographic and Geologic Survey Grants" - For projects associated with the Topographic and Geologic Survey Program..... 140,000

(3) "Gamma Ray Anomalies - Reading Prong" - To investigate gamma-ray anomalies discovered in a recent aerial reconnaissance by the U.S. Geological Survey. Objectives are to map and sample the ground sources of the anomalies and prepare a report of the location, mineralogy and geology of each anomaly..... 2,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sums appropriated from Commonwealth revenues for the Office of Protection:

(1) "Uranium Mill Tailings Project" - For a program of assessment and remedial action for inactive uranium mill tailings..... \$2,000,000

(2) "Flue Gas Desulfurization Project" - To aid the department in demonstrating the effects of deep mine stabilization and abatement of acid mine draining using flue gas desulfurization sludges and fly ash..... 19,000

(3) "Radon in Drinking Water" - For reimbursement for collection of water samples for a Radon in drinking water survey..... 3,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby spe-

cifically appropriated to supplement the sum appropriated from Commonwealth revenues for State parks:

- (1) "Pine Grove Furnace" - To provide for historic preservation work at a historic site in Pine Grove Furnace State Park..... \$15,000

To the Department of Health

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "Survey and Follow-Up - Venereal Disease" - For the carrying out of case-finding surveys and serologic follow-up services (including a carryover of approximately \$32,000)..... \$525,000
- (2) "Indochinese Refugee Program" - To serve the unmet public health needs associated with, and the general health needs of, the refugees (including a carryover of approximately \$65,000)..... 169,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for maternal and child health:

- (1) "Crippled Children's Services" - To provide medical, surgical and corrective care and services; facilities for diagnosis, hospitalization; and post-hospital care for children who are crippled or suffering from conditions which lead to crippling (including a carryover of approximately \$107,000)..... \$955,000
- (2) "Maternal and Child Health - Improved Pregnancy Outcome" - To improve pregnancy outcome measures and assure parental care (including a carryover of approximately \$13,000)..... 580,000
- (3) "Crippled Children's Services - Projects" - To provide diagnostic, rehabilitative and followup treatment to children and their families (including a carryover of approximately \$54,000)..... 641,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Council on Drug and Alcohol Abuse:

- (1) "NIDA - State Prevention Coordinator Program Grant" \$309,000

(2) "NIAAA - State Training Systems Project" - To develop a comprehensive Statewide training system for professionals serving drug and abuse clients..... 42,000

To the Office of the Attorney General

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operation:

(1) "Antitrust Enforcement Plan" - For a program of antitrust enforcement..... \$269,000

(2) "Study of Odometer Tampering" - To study odometer rollbacks occurring between the time a vehicle is initially sold at one Pennsylvania auto auction and subsequently resold at another Pennsylvania auto auction..... 66,000

To the Department of Public Welfare

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Maintenance Assistance Administration" - For administrative expenses incurred for general government operations in support of the provision of supplemental security income and cash and emergency assistance to eligible persons..... \$6,000,000

(2) "Food Stamp Program - Administration" - For administrative expenses incurred for general government operations in relation to the Food Stamp Program..... 1,600,000

(3) "Administration for Public Services - 1115 Demonstration Grant" - To simplify transportation service billing and accounting requirements..... 33,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Information Systems:

(1) "Maintenance Assistance" - For administrative expenses incurred by the Office of Information Systems in providing cash and emergency assistance to eligible families \$2,800,000

(2) "Medical Assistance Information Systems" - For administrative expenses incurred by the Office of Information Systems in providing for medical assistance on behalf of eligible persons..... 5,924,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for State General Hospitals:

- (1) "Medical Assistance" - For the provision of medical assistance services to eligible persons at State General Hospitals..... \$9,648,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for State Mental Hospitals:

- (1) "Medical Assistance - State Mental Hospitals" - For the provision of medical assistance services to eligible persons at State mental hospitals..... \$84,894,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for State centers for the mentally retarded:

- (1) "Medical Assistance - State Centers" - For the provision of medical assistance services to eligible persons in State centers for the mentally retarded..... \$145,346,000

- (2) "Library Services - Title I - State Centers" - To assist in establishing and expanding State institutional library services and library services to the physically handicapped..... 7,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for cash assistance:

- (1) "Maintenance Assistance - Cash Grants" - For provision of cash and emergency assistance to eligible families with dependent children, Indochinese refugees and Cuban refugees..... \$435,000,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for payments to counties for child welfare programs:

- (1) "Refugees and Persons Seeking Asylum Program" - For provision of child welfare services to refugees and persons seeking asylum..... \$1,700,000

To the Department of Transportation

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for mass transit operations:

- (1) "Urban Mass Transportation Capital Grants" - For reimbursement of administrative costs incurred in relationship to the State Bus Pool Purchase..... \$35,000

Section 702. The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal Law Enforcement Assistance Administration Funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1981 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1981.

I. EXECUTIVE DEPARTMENT

Pennsylvania Commission on Crime and Delinquency

The following Federal LEAA augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Pennsylvania Commission on Crime and Delinquency:

- (1) "LEAA - State Planning Agency" - To be used exclusively to administer the Pennsylvania Commission on Crime and Delinquency as the State Planning Agency required to distribute LEAA grants to political subdivisions..... \$1,162,000

To the Office of the Attorney General

The following Federal LEAA augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "LEAA - Advocate Unit - Youth Project" - For enforcement of the Pennsylvania Juvenile Act through negotiation, agency coordination, and litigation to eliminate the incarceration of youth in adult correctional facilities and to deinstitutionalize juvenile offenders..... \$111,000

To the Office of the General Counsel

The following Federal LEAA augmentation amounts, or as much thereof as may be necessary, are

hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for State Correctional Institutions:

- (1) "LEAA - Mental Health Services" - To hire six mental health coordinators in five institutions to service inmates who are in need of outpatient mental health care \$92,000
- (2) "LEAA - Cuban/Haitian Security and Safety Grants Program" - To provide reimbursement for maintenance of Cuban offenders..... 6,000

II. JUDICIAL DEPARTMENT
To the Court Administrator

The following Federal LEAA augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of the Court Administrator:

- (1) "LEAA - Judicial Education Training Program" - To provide common pleas judges and administrators with an education program to enhance their skills and improve their knowledge of new developments in the law..... \$153,000

Section 703. The following block grant amounts, or as much thereof as may be necessary, are hereby specifically appropriated to the various hereinafter named departments of the Executive Department of the Commonwealth for the purposes, and under such restrictions, for which such block grants are provided for the fiscal year beginning July 1, 1981.

I. Low Income Emergency Energy Assistance Block Grant

To help lessen the impact of the high cost of energy on low income families and individuals.

- (1) To the Department of Public Welfare to help lessen the impact of the high cost of energy on low income families and individuals..... \$127,780,000

Section 704. It is the intent of the General Assembly that any appropriation under the provisions of this part which is the same or similar to an appropriation under the act of December 21, 1981 (P.L.776, No.56A), known as the "Supplemental Federal Augmentation Appropriation Act of 1981," shall replace such appropriations.

Section 705. The act of December 21, 1981 (P.L.776, No.56A), known as the "Supplemental Federal Augmentation Appropriation Act of 1981," is repealed insofar as it is inconsistent with the provisions of this part.

PART VIII
Miscellaneous Provisions

Section 801. This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 802. No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until such department, board, commission or agency shall have complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as "The Administrative Code of 1929."

Section 803. Purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering said purchase have been entered into with the vendors.

Section 804. (a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber, or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of said institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein, or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 805. (a) Except as provided in subsections (b), (c) and (d), that part of all appropriations in Part II unexpended, uncommitted or unencumbered as of June 30, 1983 shall automatically lapse as of that date.

(b) The appropriation in Part II to the Department of Community Affairs for grants for housing, community revitalization and enterprise development shall lapse on June 30, 1984.

(c) The appropriation in Part II to the Department of General Services for the payment of tort claims shall be a continuing appropriation and the appropriation for printing and distribution of the Pennsylvania Manual shall lapse on June 30, 1984.

(d) The appropriations in Part II to the Legislative Department shall be continuing appropriations. All moneys made available to the Legislative Department remaining unspent and unencumbered from appropriations made for the fiscal year 1977-1978 and prior years shall lapse into the General Fund.

PART IX
Effective Date

Section 901. Except for Parts VI and VII of this act which shall take effect immediately, the remainder of this act shall take effect July 1, 1982, or if enacted subsequent to that date, immediately.

APPROVED—The 11th day of May, A. D. 1982.

DICK THORNBURGH