## No. 1986-118

## A SUPPLEMENT

## HB 383

To the act of July 3, 1984 (P.L.583, No.117), entitled "An act providing for the capital budget for the fiscal year 1984-1985," itemizing public improvement projects, furniture and equipment projects, transportation assistance projects, flood control projects, site development projects and redevelopment assistance projects to be constructed or acquired or assisted by the Department of General Services, the Department of Transportation, the Department of Commerce, the Department of Community Affairs or the Department of Environmental Resources, together with their estimated financial costs; authorizing the incurring of debt without the approval of the electors for the purpose of financing the projects to be constructed or acquired or assisted by the Department of General Services, the Department of Transportation, the Department of Commerce, the Department of Community Affairs or the Department of Environmental Resources; stating the estimated useful life of the projects; making appropriations; and making a repeal.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

## Section 1. Short title.

This act shall be known and may be cited as the Capital Budget Project Itemization Act for 1984-1985.

Section 2. Total authorizations.

- (a) Public improvements.—The total authorization for the additional capital projects in the category of public improvement projects itemized in section 3 and to be acquired or constructed by the Department of General Services, its successors or assigns, and to be financed by the incurring of debt, shall be \$713,393,000.
- (b) Furniture and equipment.—The total authorization for the additional capital projects in the category of public improvement projects consisting of the acquisition of original movable furniture and equipment to complete public improvement projects itemized in section 4 and to be purchased by the Department of General Services, its successors or assigns, and to be financed by the incurring of debt, shall be \$43,193,000.
- (c) Transportation assistance.—The total authorization for the capital projects in the category of transportation assistance projects itemized in section 5 with respect to which an interest is to be acquired in or constructed by the Department of Transportation, its successors or assigns, and to be financed by the incurring of debt, shall be \$120,897,000.
- (d) Flood control.—The total authorization for the capital projects in the category of flood control projects itemized in section 6 and to be constructed by the Department of Environmental Resources, its successors or assigns, and to be financed by the incurring of debt, shall be \$15,830,000.
- (e) Site development.—The total authorization for capital projects in the category of site development projects itemized in section 7 for capital grants

by the Department of Commerce, its successors or assigns, and to be financed by the incurring of debt, shall be \$2,255,000.

(f) Redevelopment assistance.—The total authorization for the capital projects in the category of redevelopment assistance projects itemized in section 8 for capital grants by the Department of Community Affairs, its successors or assigns, and to be financed by the incurring of debt, shall be \$697,441,000.

Section 3. Itemization of public improvement projects.

Additional capital projects in the category of public improvement projects to be constructed or acquired by the Department of General Services, its successors or assigns, and to be financed by the incurring of debt, are hereby itemized, together with their respective estimated financial costs, as follows:

| P             | roject  | Total<br>Project<br>Allocation |
|---------------|---|--------------------------------|
|               | •   | f2 166 000                     |
|               | artment of Agriculture<br>griculture Headquarters Complex | \$3,166,000                    |
| (I) A)<br>(A) |   | 456,000                        |
| (A)           | (Base Project Allocation - \$380,000)                     | 430,000                        |
|               | (Design and Contingencies - \$76,000)                     |                                |
| (ii) F        | arm Show Complex - Harrisburg                             |                                |
| (A)           |   |                                |
| (11)          | area floor  | 1,430,000                      |
|               | (Base Project Allocation - \$1,300,000)                   | 1, 150,000                     |
|               | (Design and Contingencies - \$130,000)                    |                                |
| (B)           | Heating system improvements in large arena                | 858,000                        |
| ` '           | (Base Project Allocation - \$715,000)                     |                                |
|               | (Design and Contingencies - \$143,000)                    |                                |
| (C)           | New lighting system in large arena                        | 422,000                        |
|               | (Base Project Allocation - \$352,000)                     |                                |
|               | (Design and Contingencies - \$70,000)                     |                                |
| (2) Dep       | artment of Commerce                                       | \$11,534,000                   |
| (i) D(        | GS 655-2  |                                |
| (A)           | additional spectator seating, administrative              |                                |
|               | office space, conference rooms and meeting                | 1,500,000                      |
|               | space (Base Project Allocation - \$1,250,000)             | 1,500,000                      |
|               | (Design and Contingencies - \$250,000)                    |                                |
| (B)           | Historical restoration to the Warner Theatre              | 2,000,000                      |
| (1)           | (Base Project Allocation - \$1,650,000)                   | 2,000,000                      |
|               | (Design and Contingencies - \$350,000)                    |                                |
| (ii) E        | tie Port Authority  |                                |
| (A)           | Demolition of grain elevators to permit further           |                                |
|               | development of the port                                   | 500,000                        |
|               | <del>-</del>  |                                |

| (Base Project Allocation - \$450,000)<br>(Design and Contingencies - \$50,000)<br>(iii) Incubator Building   |              |
|--|--------------|
| (A) Renovations converting the former Sylvania plant in Cameron County into an incubator and multitenant building (Base Project Allocation - \$750,000) (Design and Contingencies - \$150,000) | 900,000      |
| (iv) Cambria County  |              |
| (A) Construction of Johnstown Point Visitors' Center and Tourist Development Center (Base Project Allocation - \$1,422,000) (Design and Contingencies - \$158,000)                             | 1,580,000    |
| (v) Delaware County  |              |
| <ul> <li>(A) Renovation - Expansion of the Delaware Information Center</li> <li>(Base Project Allocation - \$208,000)</li> <li>(Design and Contingencies - \$42,000)</li> </ul>                | 250,000      |
| (vi) Franklin County   |              |
| (A) New information center/safety rest area (Base Project Allocation - \$1,620,000)  | 2,054,000    |
| (Design and Contingencies - \$334,000)   |              |
| (Land Acquisition - \$100,000)   |              |
| (vii) Fulton County  |              |
| (A) Renovation - Expansion of the Fulton Informa-  |              |
| tion Center  | 250,000      |
| (Base Project Allocation - \$208,000)  |              |
| (Design and Contingencies - \$42,000)  |              |
| (viii) Mercer County   |              |
| (A) Renovation - Expansion of the Mercer Informa-<br>tion Center   | 250,000      |
| (Base Project Allocation - \$208,000)  | 230,000      |
| (Design and Contingencies - \$42,000)  |              |
| (ix) Pike County   |              |
| (A) Construction of a new information center on I-84   |              |
| at Exit 11 near the Pennsylvania - New York  |              |
| state line on approximately 12.24 acres already  |              |
| owned by the Commonwealth  | 2,000,000    |
| (Base Project Allocation - \$1,800,000)  | •            |
| (Design and Contingencies - \$200,000) (x) York County   |              |
| (A) Renovation - Expansion of the York Information   |              |
| Center   | 250,000      |
| (Base Project Allocation - \$208,000)  |              |
| (Design and Contingencies - \$42,000)  |              |
| (3) Department of Corrections  | \$85,918,000 |
|  |              |

| (i) St      | ate Correctional Institution - Camp Hill                                      |           |
|-------------|---|-----------|
| (A)         | Renovation of main gate   | 289,000   |
| ` ´         | (Base Project Allocation - \$241,000)   | ,         |
|             | (Design and Contingencies - \$48,000)   |           |
| (B)         | Boiler plant improvements   | 3,120,000 |
| • • •       | (Base Project Allocation - \$2,600,000)                                       | -,,       |
|             | (Design and Contingencies - \$520,000)  |           |
| (C)         | Additional funds for DGS 573-12, mental health                                |           |
| (0)         | facility  | 2,520,000 |
|             | (Base Project Allocation - \$2,100,000)                                       | 2,520,000 |
|             | (Design and Contingencies - \$420,000)  |           |
| (D)         | Coal storage area   | 166,000   |
| (D)         | (Base Project Allocation - \$138,000)   | 100,000   |
|             | (Design and Contingencies - \$28,000)   |           |
| Œ           | Renovation of shower rooms  | 1,463,000 |
| (E)         |   | 1,403,000 |
|             | (Base Project Allocation - \$1,219,000)                                       |           |
| (ii) C      | (Design and Contingencies - \$244,000) tate Correctional Institution - Dallas |           |
| ` '         |   |           |
| (A)         | Construction and installation of a water storage                              | 1 000 000 |
|             | reservoir   | 1,800,000 |
|             | (Base Project Allocation - \$1,500,000)                                       |           |
| <b>(D)</b>  | (Design and Contingencies - \$300,000)  |           |
| <b>(B)</b>  | Additional funds for DGS 578-12, mental health                                | 1 220 000 |
|             | facility (1) 100 000  | 1,320,000 |
|             | (Base Project Allocation - \$1,100,000)                                       |           |
| <i>.</i> 6  | (Design and Contingencies - \$220,000)  |           |
| ` '         | tate Correctional Institution - Graterford                                    |           |
| (A)         | Additional funds for DGS 577-16, field house                                  | 4 000 000 |
|             | and athletic field  | 1,090,000 |
|             | (Base Project Allocation - \$908,000)   |           |
| <b>(3</b> ) | (Design and Contingencies - \$182,000)  |           |
| (B)         | Additional funds for DGS 577-10, sewage treat-                                |           |
|             | ment facility   | 1,680,000 |
|             | (Base Project Allocation - \$1,400,000)                                       |           |
|             | (Design and Contingencies - \$280,000)  |           |
| (C)         | New well and reservoir  | 2,544,000 |
|             | (Base Project Allocation - \$2,120,000)                                       |           |
|             | (Design and Contingencies - \$424,000)  |           |
| (iv) S      | tate Regional Correctional Institution - Greens-                              |           |
| burg        |   |           |
| (A)         | Phase II Expansion  | 7,902,000 |
|             | (Base Project Allocation - \$6,585,000)                                       |           |
|             | (Design and Contingencies - \$1,317,000)                                      |           |
| (B)         | Perimeter Fence   | 631,000   |
|             | (Base Project Allocation - \$526,000)   |           |
|             | (Design and Contingencies - \$105,000)  |           |

| (v) State Correctional Institution - Huntingdon          |                      |
|--|----------------------|
| (A) Renovation of electrical distribution system         | 701,000              |
| (Base Project Allocation - \$584,000)                    | •                    |
| (Design and Contingencies - \$117,000)                   |                      |
| (B) Water distribution system improvements               | 1,780,000            |
| (Base Project Allocation - \$1,483,000)                  |                      |
| (Design and Contingencies - \$297,000)                   |                      |
| (C) Boiler plant improvements                            | 3,120,000            |
| (Base Project Allocation - \$2,600,000)                  |                      |
| (Design and Contingencies - \$520,000)                   |                      |
| (D) Infirmary renovations                                | 1,092,000            |
| (Base Project Allocation - \$910,000)                    |                      |
| (Design and Contingencies - \$182,000)                   |                      |
| (vi) State Correctional Institution - Mercer             |                      |
| (A) Warehouse  | 824,000              |
| (Base Project Allocation - \$687,000)                    | <b>42</b> - <b>,</b> |
| (Design and Contingencies - \$137,000)                   |                      |
| (vii) State Correctional Institution - Muncy             |                      |
| (A) Additional funds for DGS 574-13, mental health       |                      |
| facility   | 504,000              |
| (Base Project Allocation - \$420,000)                    |                      |
| (Design and Contingencies - \$84,000)                    |                      |
| (viii) State Correctional Institution - Pittsburgh       |                      |
| (A) Phase II Replacement Program                         | 42,968,000           |
| (Base Project Allocation - \$35,807,000)                 | , ,                  |
| (Design and Contingencies - \$7,161,000)                 |                      |
| (B) Additional lighting                                  | 254,000              |
| (Base Project Allocation - \$212,000)                    | •                    |
| (Design and Contingencies - \$42,000)                    |                      |
| (C) Additional funds for DGS 570-22, Health Ser-         | •                    |
| vices Building   | 918,000              |
| (Base Project Allocation - \$765,000)                    | •                    |
| (Design and Contingencies - \$153,000)                   |                      |
| (ix) State Correctional Institution - Retreat            |                      |
| (A) Additional funds for DGS 1575-1, conversion          | 1,409,000            |
| (Base Project Allocation - \$1,174,000)                  |                      |
| (Design and Contingencies - \$235,000)                   |                      |
| (B) Installation of coal-fired boiler and related equip- |                      |
| ment   | 2,000,000            |
| (Base Project Allocation - \$1,700,000)                  |                      |
| (Design and Contingencies - \$300,000)                   |                      |
| (x) State Correctional Institution - Rockview            |                      |
| (A) Additional funds for DGS 571-12, renovation of       |                      |
| main cells and rotunda                                   | 1,470,000            |
| (Base Project Allocation - \$1,225,000)                  |                      |
| (Design and Contingencies - \$245,000)                   |                      |
|  |                      |

| (B)            | New water distribution system (Base Project Allocation - \$530,000)  | 636,000       |
|----------------|--|---------------|
| (C)            | (Design and Contingencies - \$106,000)   | 636,000       |
| (xi) S<br>(A)  | (Design and Contingencies - \$106,000) State Correctional Institution - Smithfield   |               |
| (-)            | tional institution (Base Project Allocation - \$1,953,000) (Design and Contingencies - \$391,000)  | 2,344,000     |
| (xii)<br>(A)   | State Correctional Institution - Waynesburg  | 737,000       |
| (A)            | (Base Project Allocation - \$614,000)<br>(Design and Contingencies - \$123,000)  | 737,000       |
|                | partment of Education loomsburg State University   | \$378,960,000 |
|                | New boiler<br>(Base Project Allocation - \$1,200,000)  | 1,440,000     |
| (B)            | (Base Project Allocation - \$700,000)  | 840,000       |
| (C)            | Gymnasium  | 3,700,000     |
| (D)            | (Base Project Allocation - \$3,083,000)<br>(Design and Contingencies - \$617,000)<br>Safety modifications - Haas Auditorium                                  | 221,000       |
| (E)            | (Base Project Allocation - \$184,000)<br>(Design and Contingencies - \$37,000)<br>Install elevators  | 961,000       |
|                | (Base Project Allocation - \$801,000)<br>(Design and Contingencies - \$160,000)  | 201,000       |
| (F)            | Renovations of storm sewer in vicinity of East<br>Second Street and Lightstreet Road to correct<br>water runoff problem from Bloomsburg State                |               |
|                | University (Base Project Allocation - \$256,000) (Design and Contingencies - \$60,000)   | 316,000       |
| (ii) C.<br>(A) | alifornia State University Renovation of Old Main (Base Project Allocation - \$1,700,000) (Design and Contingenties \$240,000)                               | 2,040,000     |
| (B)            | (Design and Contingencies - \$340,000)<br>Renovation of Hamer Gymnasium<br>(Base Project Allocation - \$2,083,000)<br>(Design and Contingencies - \$417,000) | 2,500,000     |

| (C)          | Renovation of Steel Auditorium                   | 807,000   |
|--------------|--|-----------|
|              | (Base Project Allocation - \$672,000)            |           |
| (D)          | (Design and Contingencies - \$135,000)           | 2 000 000 |
| (D)          |  | 3,008,000 |
|              | (Base Project Allocation - \$2,507,000)          |           |
| · · · · · ·  | (Design and Contingencies - \$501,000)           |           |
|              | Cheyney State University                         | 100 000   |
| (A)          |  | 190,000   |
|              | (Base Project Allocation - \$164,000)            |           |
| <b>(73</b> ) | (Design and Contingencies - \$26,000)            |           |
| (B)          |  | 1,254,000 |
|              | (Base Project Allocation - \$1,045,000)          |           |
|              | (Design and Contingencies - \$209,000)           |           |
| (C)          |  | 660,000   |
|              | (Base Project Allocation - \$550,000)            |           |
|              | (Design and Contingencies - \$110,000)           |           |
| (D)          |  | 1,000,000 |
|              | (Base Project Allocation - \$825,000)            |           |
|              | (Design and Contingencies - \$175,000)           |           |
| (E)          | Air conditioning of buildings                    | 1,000,000 |
|              | (Base Project Allocation - \$900,000)            |           |
|              | (Design and Contingencies - \$100,000)           |           |
| <b>(F)</b>   | Inside renovation of Student Activity Center     | 8,000,000 |
|              | (Base Project Allocation - \$6,665,000)          |           |
|              | (Design and Contingencies - \$1,335,000)         |           |
| (G)          |  | 650,000   |
|              | (Base Project Allocation - \$585,000)            |           |
|              | (Design and Contingencies - \$65,000)            |           |
| (H)          |  | 1,000,000 |
|              | (Base Project Allocation - \$900,000)            |           |
| 4-1          | (Design and Contingencies - \$100,000)           |           |
| <b>(I)</b>   | Complete landscaping of campus                   | 500,000   |
|              | (Base Project Allocation - \$450,000)            |           |
|              | (Design and Contingencies - \$50,000)            |           |
| <b>(J)</b>   | Renovation of building for hospitality center at |           |
|              | the entrance of campus                           | 300,000   |
|              | (Base Project Allocation - \$270,000)            |           |
|              | (Design and Contingencies - \$30,000)            |           |
| (K)          | Additional funds for DGS 403-50, renovation of   |           |
|              | Pennsylvania Hall                                | 2,498,000 |
|              | (Base Project Allocation - \$2,082,000)          |           |
| <i>,</i>     | (Design and Contingencies - \$416,000)           |           |
| (L)          | Renovation of Pennsylvania Hall - Increase       | A 100 000 |
|              | funding for Phase II project                     | 2,100,000 |
| <i></i>      | (Base Project Allocation - \$2,100,000)          |           |
| (iv) C       | Clarion State University                         |           |

| (A)            | Renovation of steam lines                     | 1,188,000 |
|----------------|---|-----------|
|                | (Base Project Allocation - \$990,000)         |           |
|                | (Design and Contingencies - \$198,000)        |           |
| (B)            | Renovation of Founders Hall                   | 1,320,000 |
| ` ′            | (Base Project Allocation - \$1,100,000)       | , ,       |
|                | (Design and Contingencies - \$220,000)        |           |
| (C)            | Venango Campus - Renovation of classroom,     |           |
| (-)            | laboratory and nursing division of Montgomery |           |
|                | Hall  | 360,000   |
|                | (Base Project Allocation - \$300,000)         | 200,000   |
|                | (Design and Contingencies - \$60,000)         |           |
| (D)            | Parking facility for Montgomery Hall and west |           |
| (D)            | end of campus                                 | 230,000   |
|                | (Base Project Allocation - \$200,000)         | 250,000   |
|                | (Design and Contingencies - \$30,000)         |           |
| (v) E          | ast Stroudsburg University                    |           |
| (V) L.         | Renovation of steam lines                     | 1,680,000 |
|                | (Base Project Allocation - \$1,400,000)       | 1,000,000 |
|                | (Design and Contingencies - \$280,000)        |           |
| (B)            | Renovation of Gessner Science Hall            | 720,000   |
| (1)            | (Base Project Allocation - \$600,000)         | 720,000   |
|                | (Design and Contingencies - \$120,000)        |           |
| (C)            | Renovation of Zimbar Gymnasium                | 1,080,000 |
| (C)            | (Base Project Allocation - \$900,000)         | 1,000,000 |
|                | (Design and Contingencies - \$180,000)        |           |
| (vi) E         | dinboro State University                      |           |
| (A)            | Renovation to Sox Harrison Stadium            | 220,000   |
| (A)            | (Base Project Allocation - \$200,000)         | 220,000   |
|                | (Design and Contingencies - \$20,000)         |           |
| (B)            | Rehabilitation of seating system in McComb    |           |
| (1)            | Fieldhouse                                    | 240,000   |
|                | (Base Project Allocation - \$200,000)         | 240,000   |
|                | (Design and Contingencies - \$40,000)         |           |
| (C)            | Rehabilitation of campus surface drainage     |           |
| (C)            | system  | 100,000   |
|                | (Base Project Allocation - \$83,000)          | 100,000   |
|                | (Design and Contingencies - \$17,000)         |           |
| (D)            | Renovation of Loveland Hall                   | 201,000   |
| (1)            | (Base Project Allocation - \$168,000)         | 201,000   |
|                | (Design and Contingencies - \$33,000)         |           |
| (vii) I        | ndiana State University                       |           |
| $(\mathbf{A})$ | Renovation of Stabley Library                 | 500,000   |
| (13)           | (Base Project Allocation - \$420,000)         | 300,000   |
|                | (Design and Contingencies - \$80,000)         |           |
| (B)            | Psychology renovation to Clark Hall           | 750,000   |
| (11)           | (Base Project Allocation - \$625,000)         | 130,000   |
|                | (Dase I reject Ameanon - 4025,000)            |           |

|               | (Design and Contingencies - \$125,000)                                       |           |
|---------------|--|-----------|
| (C)           | Restoration of Breezedale  | 350,000   |
| . ,           | (Base Project Allocation - \$290,000)  | •         |
|               | (Design and Contingencies - \$60,000)  |           |
| (D)           | · · · · · · · · · · · · · · · · · · ·  | 2,050,000 |
| , ,           | (Base Project Allocation - \$1,708,000)                                      |           |
|               | (Design and Contingencies - \$342,000)                                       |           |
| (E)           | Armstrong County Campus - Renovation of roof                                 |           |
|               | on Minteer Hall  | 100,000   |
|               | (Base Project Allocation - \$85,000)   |           |
|               | (Design and Contingencies - \$15,000)  |           |
| (F)           | Punxsutawney Campus - Renovation of roof on                                  |           |
|               | Academic Building  | 100,000   |
|               | (Base Project Allocation - \$85,000)   |           |
|               | (Design and Contingencies - \$15,000)  |           |
| (G)           | For acquisition of a site to offer postsecondary                             |           |
|               | courses with an emphasis on graduate business                                |           |
|               | preparation and training   | 5,000,000 |
|               | (Base Project Allocation - \$5,000,000)                                      |           |
| (viii)        | Lock Haven State University  |           |
| (A)           |  | 990,000   |
|               | (Base Project Allocation - \$825,000)  |           |
|               | (Design and Contingencies - \$165,000)                                       |           |
| (B)           | Additional funds for DGS 409-46  | 200,000   |
|               | (Base Project Allocation - \$180,000)  |           |
|               | (Design and Contingencies - \$20,000)  |           |
| · · · · ·     | Kutztown State University  |           |
| (A)           |  | 2,150,000 |
|               | (Base Project Allocation - \$1,790,000)                                      |           |
| ( <del></del> | (Design and Contingencies - \$360,000)                                       | 4404.000  |
| (B)           | Addition to library  | 5,184,000 |
|               | (Base Project Allocation - \$4,744,000)                                      |           |
| (0)           | (Design and Contingencies - \$440,000)                                       |           |
| (C)           | Renovation of Rickenbach Research and Learn-                                 | 1 050 000 |
|               | ing Center   | 1,050,000 |
|               | (Base Project Allocation - \$892,000)  |           |
| (D)           | (Design and Contingencies - \$158,000)                                       | 000 000   |
| (D)           | Addition to DeFrancesco Building (Base Project Allocation - \$765,000)       | 900,000   |
|               | (Design and Contingencies - \$135,000)                                       |           |
| Œ             | • •  | 863 000   |
| (E)           | Upgrade electrical distribution system (Base Project Allocation - \$719,000) | 863,000   |
|               | (Design and Contingencies - \$144,000)                                       |           |
| (F)           | Additional funds for DGS 408-47 for the Athletic                             |           |
| * )           | Center   | 1,500,000 |
|               | (Base Project Allocation - \$1,500,000)                                      | 2,200,000 |
|               | (  |           |

| (x)    | Mansfield State University   |           |
|--------|--|-----------|
| (A)    |  | 1,906,000 |
| ` '    | (Base Project Allocation - \$1,588,000)                                  | 2,500,000 |
|        | (Design and Contingencies - \$318,000)                                   |           |
| (B)    |  | 253,000   |
| (-)    | (Base Project Allocation - \$210,000)                                    | 255,000   |
|        | (Design and Contingencies - \$43,000)                                    |           |
| (C)    | · -  | 209,000   |
| (-)    | (Base Project Allocation - \$174,000)                                    | 205,000   |
|        | (Design and Contingencies - \$35,000)                                    |           |
| (xi)   | Millersville State University  |           |
| (A)    | •  | 1,386,000 |
| (2.4)  | (Base Project Allocation - \$1,155,000)                                  | 1,550,000 |
|        | (Design and Contingencies - \$231,000)                                   |           |
| (B)    |  | 6,000,000 |
| (1)    | (Base Project Allocation - \$5,000,000)                                  | 0,000,000 |
|        | (Design and Contingencies - \$1,000,000)                                 |           |
| (vii)  | Shippensburg State University  |           |
| (A)    |  |           |
| (A)    | utility system   | 350,000   |
|        | (Base Project Allocation - \$292,000)                                    | 330,000   |
|        | (Design and Contingencies - \$58,000)                                    |           |
| (B)    |  | 2,541,000 |
| (D)    | (Base Project Allocation - \$2,118,000)                                  | 2,341,000 |
|        | (Design and Contingencies - \$423,000)                                   |           |
| (C)    |  | 1 227 000 |
| (C)    |  | 1,237,000 |
|        | (Base Project Allocation - \$1,031,000)                                  |           |
| (-:::) | (Design and Contingencies - \$206,000)<br>Slippery Rock State University |           |
| (xiii) | • • •  | 1,580,000 |
| (A)    |  | 1,380,000 |
|        | (Base Project Allocation - \$1,315,000)                                  |           |
| (D)    | (Design and Contingencies - \$265,000)                                   | 760,000   |
| (B)    |  | 769,000   |
|        | (Base Project Allocation - \$640,000)                                    |           |
| (0)    | (Design and Contingencies - \$129,000)                                   | 240,000   |
| (C)    |  | 340,000   |
|        | (Base Project Allocation - \$283,000)                                    |           |
| (D)    | (Design and Contingencies - \$57,000)                                    | 2 100 000 |
| (D)    | Renovation of East-West Instructional Complex                            | 2,100,000 |
|        | (Base Project Allocation - \$1,750,000)                                  |           |
| (!-A   | (Design and Contingencies - \$350,000)                                   |           |
| (xiv)  | West Chester State University  |           |
| (A)    | •  | 006 000   |
|        | System (Page Project Allocation #755 000)                                | 906,000   |
|        | (Base Project Allocation - \$755,000)                                    |           |
|        | (Design and Contingencies - \$151,000)                                   |           |

| (B)        | Renovation of electrical distribution system (Base Project Allocation - \$559,000) | 671,000    |
|------------|--|------------|
|            | (Design and Contingencies - \$112,000)   |            |
| (C)        |  |            |
|            | and recovery systems   | 736,000    |
|            | (Base Project Allocation - \$613,000)  |            |
| (D)        | (Design and Contingencies - \$123,000)   | 220,000    |
| (D)        |  | 230,000    |
|            | (Base Project Allocation - \$192,000)<br>(Design and Contingencies - \$38,000)     | •          |
| (vv)       | Lincoln University   |            |
| (A)        |  | 748,000    |
| (7.4)      | (Base Project Allocation - \$623,000)  | 740,000    |
|            | (Design and Contingencies - \$125,000)   |            |
| (B)        | Construction of Living-Learning Center   | 16,275,000 |
| , ,        | (Base Project Allocation - \$14,700,000)   |            |
|            | (Design and Contingencies - \$1,575,000)   |            |
| (xvi)      | Pennsylvania State University  |            |
| (A)        |  |            |
|            | disciplinary and interdepartmental research  | 40.000.000 |
|            | activities for the College of Engineering  | 19,950,000 |
|            | (Base Project Allocation - \$16,800,000)   |            |
| (B)        | (Design and Contingencies - \$3,150,000) Remodeling of the Business Administration |            |
| (B)        | Building   | 788,000    |
|            | (Base Project Allocation - \$630,000)  | 766,000    |
|            | (Design and Contingencies - \$158,000)   |            |
| (C)        | Improvements to the power plant  | 3,885,000  |
| (-)        | (Base Project Allocation - \$3,255,000)  | -,,        |
|            | (Design and Contingencies - \$630,000)   |            |
| (D)        | Steam line improvements - Phase I  | 4,966,000  |
|            | (Base Project Allocation - \$4,138,000)  |            |
|            | (Design and Contingencies - \$828,000)   |            |
| <b>(E)</b> | Renovation and restoration of the Carnegie   |            |
|            | Building   | 2,835,000  |
|            | (Base Project Allocation - \$2,363,000)  |            |
| (TE)       | (Design and Contingencies - \$472,000)   |            |
| (F)        | Remodel Human Development Building to create nutritional laboratories              | 1,050,000  |
|            | (Base Project Allocation - \$840,000)  | 1,050,000  |
|            | (Design and Contingencies - \$210,000)   |            |
| (G)        | Construction of a multipurpose disciplinary  |            |
| (-)        | research center  | 19,500,000 |
|            | (Base Project Allocation - \$17,000,000)   | • •        |
|            | (Design and Contingencies - \$2,500,000)   |            |
| (H)        | Construction of a convocation center in State                                      |            |
|            | College  | 29,000,000 |

|       | Base Project Allocation - \$25,000,000)           |            |
|-------|---|------------|
|       | Design and Contingencies - \$4,000,000)           |            |
| • /   | onstruction of an agricultural science and indus- | 10 000 000 |
|       | ry facility                                       | 18,000,000 |
|       | Base Project Allocation - \$15,000,000)           |            |
|       | Design and Contingencies - \$3,000,000)           |            |
|       | ltoona Campus - Replacement of electrical dis-    | 1 000 000  |
|       | ribution system                                   | 1,208,000  |
|       | Base Project Allocation - \$945,000)              |            |
|       | Design and Contingencies - \$263,000)             |            |
|       | seaver Campus - Construction of an addition to    |            |
|       | study and Learning Center                         | 2,850,000  |
|       | Base Project Allocation - \$2,375,000)            |            |
| -     | Design and Contingencies - \$475,000)             |            |
|       | ehrend College, Academic and Library Build-       |            |
|       | ngs   | 9,660,000  |
|       | Base Project Allocation - \$7,728,000)            |            |
|       | Design and Contingencies - \$1,932,000)           |            |
|       | Capitol Campus - Replacement of electrical dis-   |            |
|       | ribution system                                   | 3,413,000  |
|       | Base Project Allocation - \$2,835,000)            |            |
| •     | Design and Contingencies - \$578,000)             |            |
| • •   | buBois Campus - Maintenance enclosure and         |            |
|       | xtension of classrooms                            | 1,100,000  |
| -     | Base Project Allocation - \$1,000,000)            |            |
|       | Design and Contingencies - \$100,000)             |            |
|       | ayette Campus                                     |            |
| (I)   | Construction of a combined multipurpose tech-     |            |
|       | nological-cultural institute and housing-food     |            |
|       | service complex                                   | 2,500,000  |
|       | (Base Project Allocation - \$2,375,000)           |            |
|       | (Design and Contingencies - \$125,000)            |            |
| (II)  | Replacement of heating, air conditioning and      |            |
|       | venting systems in Library Building               | 300,000    |
|       | (Base Project Allocation - \$250,000)             |            |
|       | (Design and Contingencies - \$50,000)             |            |
| (III) | Roof replacement and campus entrance              |            |
|       | improvements                                      | 350,000    |
|       | (Base Project Allocation - \$325,000)             |            |
|       | (Design and Contingencies - \$25,000)             |            |
|       | ew Kensington Campus - Arts and sciences          |            |
|       | ddition to the existing academic building to      |            |
|       | rovide additional classrooms, laboratories and    |            |
|       | udios   | 1,650,000  |
|       | Base Project Allocation - \$1,500,000)            |            |
| (I    | Design and Contingencies - \$150,000)             |            |
|       |   |            |

| (Q) Ogontz Campus - Renovation of Sutherland and Lares Buildings (Base Project Allocation - \$1,124,000) (Design and Contingencies - \$229,000)                   | 1,353,000  |
|---|------------|
| (R) Shenango Valley Campus - Construction of a multipurpose instructional building (Base Project Allocation - \$2,625,000) (Design and Contingencies - \$525,000) | 3,150,000  |
| (S) Schuylkill Campus   |            |
| (I) Construction of a library building  | 1,575,000  |
| (Base Project Allocation - \$1,313,000)   |            |
| (Design and Contingencies - \$262,000)  | 900,000    |
| (II) Renovation of classroom/laboratory building (Base Project Allocation - \$800,000)  | 900,000    |
| (Design and Contingencies - \$100,000)  |            |
| (xvii) University of Pittsburgh   |            |
| (A) Steam distribution system replacement - Phase I   | 2,400,000  |
| (Base Project Allocation - \$2,000,000)   | ,          |
| (Design and Contingencies - \$400,000)  |            |
| (B) Chilled water plant and distribution system   | 7,800,000  |
| (Base Project Allocation - \$6,500,000)   |            |
| (Design and Contingencies - \$1,300,000)  |            |
| (C) Multipurpose Academic Complex   | 22,800,000 |
| (Base Project Allocation - \$19,000,000)  |            |
| (Design and Contingencies - \$3,800,000) (D) Bellefield Annex - Renovation  | 0 000 000  |
| (D) Bellefield Annex - Renovation<br>(Base Project Allocation - \$7,500,000)  | 9,000,000  |
| (Design and Contingencies - \$1,500,000)  |            |
| (E) Bradford Campus   |            |
| (I) Renovations to Swartz Hall DGS 1103-A,  |            |
| Fisher Hall DGS 1103-20 and Common Facil-   |            |
| ities Building DGS 1103-30  | 1,200,000  |
| (Base Project Allocation - \$1,000,000)   | , ,        |
| (Design and Contingencies - \$200,000)  |            |
| (II) Movable equipment for Library Administra-  |            |
| tion Building   | 150,000    |
| (Base Project Allocation - \$130,000)   |            |
| (Design and Contingencies - \$20,000)   |            |
| (F) Greensburg Campus - Construction of Library Building  | 5,600,000  |
| (Base Project Allocation - \$4,368,000)   | 3,000,000  |
| (Design and Contingencies - \$1,232,000)  |            |
| (G) Johnstown Campus - Construction of Adminis-   |            |
| tration Building  | 7,000,000  |
| (Base Project Cost - \$5,800,000)   |            |
| (Design and Contingencies - \$1,200,000)  |            |
|   |            |

(5)

| (H)        | Titusville Campus - Renovation of Bennett-       |              |
|------------|--|--------------|
| (11)       | Davis laboratory and parking facility            | 1,100,000    |
|            | (Base Project Allocation - \$1,000,000)          | 1,100,000    |
|            | (Design and Contingencies - \$100,000)           |              |
| <b>(T)</b> | Western Pennsylvania Biotechnology Manufac-      |              |
| (I)        |  | 26 000 000   |
|            | turing Center                                    | 28,000,000   |
|            | (Base Project Allocation - \$22,400,000)         |              |
| (::::)     | (Design and Contingencies - \$5,600,000)         |              |
| (xviii)    |  | C 020 000    |
| (A)        |  | 6,930,000    |
|            | (Base Project Allocation - \$5,775,000)          |              |
| (**)       | (Design and Contingencies - \$1,155,000)         |              |
| (B)        | Main Campus - Renovation to classrooms and       |              |
|            | academic facilities                              | 7,350,000    |
|            | (Base Project Allocation - \$6,125,000)          |              |
|            | (Design and Contingencies - \$1,225,000)         |              |
| (C)        | Main Campus - Athletic and recreation facilities | 10,395,000   |
|            | (Base Project Allocation - \$8,663,000)          |              |
|            | (Design and Contingencies - \$1,732,000)         |              |
| (D)        |  | 8,736,000    |
|            | (Base Project Allocation - \$7,280,000)          |              |
|            | (Design and Contingencies - \$1,456,000)         |              |
| <b>(E)</b> | Health Sciences Campus - Renovations to class-   |              |
|            | rooms and academic facilities                    | 2,100,000    |
|            | (Base Project Allocation - \$1,750,000)          |              |
|            | (Design and Contingencies - \$350,000)           |              |
| (F)        | Armory renovations - Additional funds            | 3,780,000    |
|            | (Base Project Allocation - \$3,150,000)          |              |
|            | (Design and Contingencies - \$630,000)           |              |
| (G)        | Baptist Temple - Additional funds                | 3,528,000    |
|            | (Base Project Allocation - \$2,940,000)          |              |
|            | (Design and Contingencies - \$588,000)           |              |
| (H)        | Kardon Building rehabilitation - High Tech Site  | 15,750,000   |
|            | (Base Project Allocation - \$13,125,000)         |              |
|            | (Design and Contingencies - \$2,625,000)         |              |
| (xix)      | Scotland School                                  |              |
| (A)        | Reconstruction of the main dining hall           | 2,000,000    |
|            | (Base Project Allocation - \$1,800,000)          |              |
|            | (Design and Contingencies - \$200,000)           |              |
| (xx) F     | Bucks County Community College                   |              |
| (A)        | Construction of warehouse facility               | 805,000      |
|            | (Base Project Allocation - \$800,000)            |              |
|            | (Design and Contingencies - \$5,000)             |              |
| (B)        | Construction of computer facility                | 305,000      |
|            | (Base Project Allocation - \$305,000)            |              |
| 5) Depa    | artment of Environmental Resources               | \$89,330,000 |
|            |  |              |

| (i) Forest District No. 1                |         |
|--|---------|
| (A) Rehabilitation of State forest roads | 355,000 |
| (Base Project Allocation - \$323,000)    |         |
| (Design and Contingencies - \$32,000)    |         |
| (ii) Forest District No. 2               |         |
| (A) Rehabilitation of State forest roads | 295,000 |
| (Base Project Allocation - \$268,000)    |         |
| (Design and Contingencies - \$27,000)    |         |
| (iii) Forest District No. 3              |         |
| (A) Rehabilitation of State forest roads | 311,000 |
| (Base Project Allocation - \$282,000)    |         |
| (Design and Contingencies - \$29,000)    |         |
| (iv) Forest District No. 4               |         |
| (A) Rehabilitation of State forest roads | 215,000 |
| (Base Project Allocation - \$195,000)    |         |
| (Design and Contingencies - \$20,000)    |         |
| (B) Improvement to Laurel Summit Road    | 500,000 |
| (Base Project Allocation - \$450,000)    |         |
| (Design and Contingencies - \$50,000)    |         |
| (v) Forest District No. 5                |         |
| (A) Rehabilitation of State forest roads | 380,000 |
| (Base Project Allocation - \$346,000)    |         |
| (Design and Contingencies - \$34,000)    |         |
| (vi) Forest District No. 7               |         |
| (A) Rehabilitation of Greens Valley Road | 100,000 |
| (Base Project Allocation - \$90,000)     |         |
| (Design and Contingencies - \$10,000)    |         |
| (B) Rehabilitation of State forest roads | 783,000 |
| (Base Project Allocation - \$712,000)    |         |
| (Design and Contingencies - \$71,000)    |         |
| (vii) Forest District No. 9              |         |
| (A) Rehabilitation of State forest roads | 434,000 |
| (Base Project Allocation - \$395,000)    |         |
| (Design and Contingencies - \$39,000)    |         |
| (viii) Forest District No. 10            |         |
| (A) Rehabilitation of State forest roads | 798,000 |
| (Base Project Allocation - \$725,000)    |         |
| (Design and Contingencies - \$73,000)    |         |
| (ix) Forest District No. 12              |         |
| (A) Rehabilitation of State forest roads | 624,000 |
| (Base Project Allocation - \$567,000)    |         |
| (Design and Contingencies - \$57,000)    |         |
| (x) Forest District No. 13               |         |
| (A) Rehabilitation of State forest roads | 350,000 |
| (Base Project Allocation - \$318,000)    |         |
| (Design and Contingencies - \$32,000)    |         |
|  |         |

| (xi) Forest District No. 15                          |           |
|--|-----------|
| (A) Rehabilitation of State forest roads             | 432,000   |
| (Base Project Allocation - \$393,000)                | 432,000   |
| , ,  |           |
| (Design and Contingencies - \$39,000)                |           |
| (xii) Forest District No. 16                         | 400 000   |
| (A) Rehabilitation of State forest roads             | 422,000   |
| (Base Project Allocation - \$384,000)                |           |
| (Design and Contingencies - \$38,000)                |           |
| (xiii) Forest District No. 19                        |           |
| (A) Rehabilitation of State forest roads             | 211,000   |
| (Base Project Allocation - \$191,000)                |           |
| (Design and Contingencies - \$20,000)                |           |
| (xiv) Forest District No. 20                         |           |
| (A) Rehabilitation of State forest roads             | 236,000   |
| (Base Project Allocation - \$214,000)                |           |
| (Design and Contingencies - \$22,000)                |           |
| (xv) Park Signs, 113 Parks, Various Counties         |           |
| (A) Entrance signs, PennDOT signs, Interstate signs, |           |
| interior signs                                       | 1,200,000 |
| (Base Project Allocation - \$1,000,000)              |           |
| (Design and Contingencies - \$200,000)               |           |
| (xvi) Bendigo State Park                             |           |
| (A) Rehabilitate park facilities, to include roads,  |           |
| parking lots, comfort stations, comfort station/     |           |
| bathhouse and pool deck                              | 720,000   |
| (Base Project Allocation - \$600,000)                | •         |
| (Design and Contingencies - \$120,000)               |           |
| (xvii) Colton Point State Park                       |           |
| (A) Rehabilitate park facilities, to include roads,  |           |
| parking lots, comfort stations and miscellaneous     |           |
| site improvements                                    | 840,000   |
| (Base Project Allocation - \$700,000)                | 0.0,000   |
| (Design and Contingencies - \$140,000)               |           |
| (xviii) Cook Forest State Park, Clarion County       |           |
| (A) Sanitary improvements; River cabin area - Reha-  |           |
| bilitate water system, construct sewage treatment    |           |
| plant, construct washhouse and river picnic area     |           |
| comfort station                                      | 720,000   |
| (Base Project Allocation - \$600,000)                | 720,000   |
| (Design and Contingencies - \$120,000)               |           |
| (B) Sanitary improvements - Replace five old         | •         |
| comfort stations                                     | 420,000   |
| (Base Project Allocation - \$300,000)                | 720,000   |
| (Design and Contingencies - \$120,000)               |           |
| (C) Rehabilitate swimming pool                       | 360,000   |
| (Base Project Allocation - \$300,000)                | 300,000   |
| (Dase Floject Anocation - \$300,000)                 |           |

|              | (Design and Contingencies - \$60,000)   |           |
|--------------|---|-----------|
| (xix)        | French Creek State Park   |           |
| (Á)          |   | 316,000   |
| ( )          | (Base Project Allocation - \$260,000)   | , , ,     |
|              | (Design and Contingencies - \$56,000)   |           |
| (xx)         | Jacobsburg State Park   |           |
| (A)          |   |           |
| ()           | exhibition hall   | 600,000   |
|              | (Base Project Allocation - \$500,000)   | 000,000   |
|              | (Design and Contingencies - \$100,000)  |           |
| (xxi)        | - · · · · · · · · · · · · · · · · ·   |           |
| (AA)         |   |           |
| (A)          | parking areas, dressing stockade/lifeguard build-                               |           |
|              | ing, five comfort stations, beach area and upper                                |           |
|              | campground  | 1,080,000 |
|              | (Base Project Allocation - \$900,000)   | 1,000,000 |
|              |   |           |
| (::)         | (Design and Contingencies - \$180,000) Kooser State Park, Somerset County       |           |
| (xxii)       |   |           |
| (A)          | beach and lake dredging   | 630,000   |
|              | (Base Project Allocation - \$525,000)   | 030,000   |
|              | (Design and Contingencies - \$105,000)  |           |
| (B)          | • • •   |           |
| (B)          | Reconstruct tent and trailer camping area, roads and sites                      | 420,000   |
|              | (Base Project Allocation - \$350,000)   | 420,000   |
|              | (Design and Contingencies - \$70,000)   |           |
| (vv:::)      | · · · ·   |           |
| (xxiii)      |   | 2,040,000 |
| (A)          | Dam spillway modifications (Base Project Allocation - \$1,700,000)              | 2,040,000 |
|              | (Design and Contingencies - \$340,000)  |           |
| (vviu)       | Lehigh Gorge State Park, Luzerne and Carbon                                     |           |
| (xxiv)       | inties  |           |
|              |   | 600,000   |
| (A)          |   | 600,000   |
|              | (Base Project Allocation - \$500,000)<br>(Design and Contingencies - \$100,000) |           |
| (D)          | White Haven boater access development   | 900,000   |
| (B)          | (Base Project Allocation - \$750,000)   | 900,000   |
|              | (Design and Contingencies - \$150,000)  |           |
| (222)        | Lyman Run State Park, Potter County   |           |
| (AXV)<br>(A) |   |           |
| (A)          | slab on the dam spillway, all park roads, parking                               |           |
|              | lots, comfort stations and comfort station/dress-                               |           |
|              | ing stockade, boat launching/mooring area and                                   |           |
|              | campgrounds renovations   | 905,000   |
|              | (Base Project Allocation - \$755,000)   | 202,000   |
|              | (Design and Contingencies - \$150,000)  |           |
|              | (Design and Conditioning and 100,000)   |           |

| 1302           | ACI 1760-116  | LAWSOFFERINGIEVAINIA     |
|----------------|---|--------------------------|
| (xxvi)<br>(A)  | McConnells Mill State Park, Lawn<br>Sanitary improvements - Constru       |                          |
| (A)            | stations  | 132,000                  |
|                | (Base Project Allocation - \$110,00                                       | 00)                      |
| ( <u>-::</u> ) | (Design and Contingencies - \$22,0  | 000)                     |
| (xxvii)<br>(A) | Oil Creek State Park For critical safety improvement                      | ts at the nark           |
| (21)           | entrance and along the bicycle train                                      |                          |
|                | (Base Project Allocation - \$160,00                                       | 00)                      |
| (B)            | Park development, petroleum   |                          |
|                | building and related site improven<br>(Base Project Allocation - \$260,00 |                          |
|                | (Design and Contingencies - \$52,0  |                          |
| (C)            | Park development, restoration   |                          |
|                | Street-1865 ERA   | 1,020,000                |
|                | (Base Project Allocation - \$850,00<br>(Design and Contingencies - \$170, |                          |
| (xxviii)       | Presque Isle State Park   | 000)                     |
| (A)            | For the purchase of land for expa   |                          |
|                | abutting or contiguous to Presque   |                          |
|                | and necessary improvements to su (Base Project Allocation - \$2,000,      |                          |
| (B)            | Presque Isle Storm Damage and   |                          |
|                | tion Project  | 9,125,000                |
|                | (Base Project Allocation - \$8,295,                                       |                          |
| (xxix)         | (Design and Contingencies - \$830,<br>Prince Gallitzin State Park         | 000)                     |
|                | A) Replacement of building roofs  | 750,000                  |
|                | (Base Project Allocation - \$625,00                                       |                          |
| (D)            | (Design and Contingencies - \$125, Rehabilitation of seven washhouse      |                          |
| (B)            | and trailer campground, to  |                          |
|                | rafters, partitions, showers, electr                                      |                          |
|                | plumbing and handicapped  |                          |
|                | improvements (Base Project Allocation - \$300,00                          | 360,000                  |
|                | (Design and Contingencies - \$60,00                                       | •                        |
| (xxx)          | Prouty Place and Patterson Stat   |                          |
| Area           | _   |                          |
| (A)            | Rehabilitate facilities, to include station in each area                  | e one comfort<br>156,000 |
|                | (Base Project Allocation - \$130,00                                       |                          |
|                | (Design and Contingencies - \$26,00                                       |                          |
| (xxxi)         | Raccoon Creek State Park  | 250 000                  |
| (A)            | For building improvements (Base Project Allocation - \$200,00             | 250,000                  |
|                | Lause I Toject / Mocation - \$200,00                                      | ·,                       |

| , th      | (Design and Contingencies - \$50,000)               |                 |
|-----------|---|-----------------|
| (xxxii)   | Reeds Gap State Park, Mifflin County                |                 |
| (A)       | Rehabilitation of park campground                   | 360,000         |
|           | (Base Project Allocation - \$300,000)               |                 |
| ,         | (Design and Contingencies - \$60,000)               |                 |
| (xxxiii)  |   | 260,000         |
| (A)       | Rehabilitation of camping area roads                | 360,000         |
|           | (Base Project Allocation - \$300,000)               |                 |
| (T)       | (Design and Contingencies - \$60,000)               |                 |
| (B)       | Rehabilitation of Lake Rose Road and parking        | 100 000         |
|           | area  | 180,000         |
|           | (Base Project Allocation - \$150,000)               |                 |
|           | (Design and Contingencies - \$30,000)               |                 |
|           | Ridley Creek State Park                             |                 |
| (A)       |   |                 |
|           | land abutting or contiguous to Ridley Creek         |                 |
|           | State Park, including improvements, in              |                 |
|           | Middletown Township for park expansion              | 3,000,000       |
| , ,       | (Base Project Allocation - \$3,000,000)             |                 |
| (xxxv)    | Roosevelt State Park                                |                 |
| (A)       | Rehabilitation of Riegelsville overflow             | 350,000         |
|           | (Base Project Allocation - \$292,000)               |                 |
|           | (Design and Contingencies - \$58,000)               |                 |
|           | Ryerson Station State Park                          | 4 000 000       |
| (A)       | Removal of silt from Duke Lake                      | 1,000,000       |
|           | (Base Project Allocation - \$833,000)               |                 |
| , "       | (Design and Contingencies - \$167,000)              |                 |
| (xxxvii)  |   |                 |
| (A)       | Replace old pit comfort stations throughout park    | <b>70</b> 0 000 |
|           | area  | 720,000         |
|           | (Base Project Allocation - \$600,000)               |                 |
| (D)       | (Design and Contingencies - \$120,000)              | (20,000         |
| (B)       | Replace bridge decking and walkways                 | 620,000         |
|           | (Base Project Allocation - \$500,000)               |                 |
| ·         | (Design and Contingencies - \$120,000)              |                 |
| (xxxviii) |   |                 |
| (A)       | Rehabilitate park facilities, to include boat docks |                 |
|           | at the marina area, roads, parking lots and         | 1 000 000       |
|           | comfort station at the overlook area                | 1,020,000       |
|           | (Base Project Allocation - \$850,000)               |                 |
| (:)       | (Design and Contingencies - \$170,000)              |                 |
| (xxxix)   | Snyder Middleswarth State Park                      |                 |
| (A)       | Replacement of Bridge R-38 over Swift Run on        |                 |
|           | the Snyder Middleswarth State Park Access           | 100.000         |
|           | Road  (Rose Project Allocation \$82,000)            | 100,000         |
|           | (Base Project Allocation - \$83,000)                |                 |

| (Design and Contingencies - \$17,000) (xl) Worlds End State Park                                    |           |
|---|-----------|
| (A) Development of park facilities and support  |           |
| systems   | 840,000   |
| (Base Project Allocation - \$700,000)   | ,         |
| (Design and Contingencies - \$140,000)  |           |
| (xli) Yellow Creek State Park   |           |
| (A) Construction of marina and boat launching facil-  |           |
| ity   | 1,800,000 |
| (Base Project Allocation - \$1,500,000)   |           |
| (Design and Contingencies - \$300,000)  |           |
| (xlii) Allegheny County   |           |
| (A) Additional funds for DGS 184-18 to cover local  |           |
| costs of Shaler Township associated with the  |           |
| Glenshaw Flats Flood Control Project  | 150,000   |
| (Base Project Allocation - \$150,000)   |           |
| (B) Extension of stream wall construction DGS 0184-   |           |
| 017 on Girty's Run  | 345,000   |
| (Base Project Allocation - \$300,000)   |           |
| (Design and Contingencies - \$45,000)   |           |
| (xliii) Cambria County  |           |
| (A) Flood protection in Johnstown   | 740,000   |
| (Base Project Allocation - \$617,000)   |           |
| (Design and Contingencies - \$123,000)  |           |
| (xliv) Clearfield County  | 2 000 000 |
| (A) Flood control project in Curwensville Borough   | 2,000,000 |
| (Base Project Allocation - \$1,833,000)   |           |
| (Design and Contingencies - \$167,000)  |           |
| <ul><li>(xlv) Lackawanna County</li><li>(A) Flood control project, including dredging and</li></ul> |           |
| construction of retaining wall on Lackawanna  |           |
| River   | 4,400,000 |
| (Base Project Allocation - \$4,000,000)   | 4,400,000 |
| (Design and Contingencies - \$400,000)  |           |
| (xlvi) Luzerne County   |           |
| (A) Flood protection in Exeter Borough  | 2,049,000 |
| (Base Project Allocation - \$1,707,000)   | 2,047,000 |
| (Design and Contingencies - \$342,000)  |           |
| (B) City of Wilkes-Barre and Plains Township  |           |
| (I) Stream improvement project on Laurel Run  |           |
| Creek   | 120,000   |
| (Base Project Allocation - \$100,000)   |           |
| (Design and Contingencies - \$20,000)   |           |
| (II) Stream improvement project on Mill Creek   | 120,000   |
| (Base Project Allocation - \$100,000)   |           |
| (Design and Contingencies - \$20,000)   |           |

| (III) Stream improvement project on Solomon's<br>Creek<br>(Base Project Allocation - \$100,000)  | s<br>120,000 |
|--|--------------|
| (Design and Contingencies - \$20,000) (IV) Stream improvement project on Bowman Spring Run (Base Project Allocation - \$100,000) (Design and Contingencies - \$20,000)   | 120,000      |
| (xlvii) Montgomery County (A) Flood control project in Hatboro Borough (Base Project Allocation - \$1,000,000)   | 1,000,000    |
| (xlviii) Tioga County  (A) Flood protection in Knoxville Borough  (Base Project Allocation - \$3,250,000)  (Design and Contingencies - \$650,000)  | 3,900,000    |
| (xlix) Westmoreland County  (A) Flood protection in Jeanette City and Penn Borough  (Base Project Allocation - \$2,400,000)  (Design and Contingencies - \$480,000)  (B) Flood control project on Jacks Run at confluence of State Run and Jacks Run in the Borough of | 2,880,000    |
| South Greensburg and the Township of Hempfield (Base Project Allocation - \$200,000)   | 200,000      |
| (C) Flood control project on Jacks Run in the Borough of South Greensburg involving the removal of a collapsed retaining wall (Base Project Allocation - \$300,000)  |              |
| (l) Bucks County   |              |
| (A) Recreational improvements to the Delaware Canal and adjacent park grounds in Bristol Borough (Base Project Allocation - \$210,000)   |              |
| <ul> <li>(li) Centre County</li> <li>(A) Construction of a stream diversion project in the<br/>Borough of Milesburg and Boggs Township<br/>(Base Project Allocation - \$250,000)</li> <li>(Design and Contingencies - \$50,000)</li> </ul>                             | 300,000      |
| (lii) Clinton County   |              |
| (A) Construction of the Beech Creek Rehabilitation Project in Beech Creek Township (Base Project Allocation - \$150,000) (Design and Contingencies - \$30,000)   | 180,000      |
| (liii) Erie County (A) Edinboro Lake Conservation and Restoration  |              |
| (A) Edinboro Lake Conservation and Restoration Foundation, dredging Edinboro Lake  | 600,000      |

| (Base Project Allocation - \$600,000) (liv) Greene County |            |
|---|------------|
| (A) Greene County Water and Sewer Authority,              |            |
| improvements to existing facilities                       | 1,000,000  |
| (Base Project Allocation - \$1,000,000)                   | 1,000,000  |
| (lv) Monroe County  |            |
| (A) Design and construction of a concert shell and        |            |
| infrastructure for the Pennsylvania Center for            |            |
| the Performing Arts in the Delaware Water Gap             |            |
| National Recreation Area, Middle Smithfield               |            |
| Township  | 15,500,000 |
| (Base Project Cost - \$13,950,000)                        | 13,300,000 |
| (Design and Contingencies - \$1,550,000)                  |            |
| (lvi) Northampton County                                  |            |
| (A) Construction of a fish ladder on the Lehigh River     |            |
| at the Easton Dam   | 2,300,000  |
| (Base Project Allocation - \$1,840,000)                   | 2,300,000  |
| (Design and Contingencies - \$460,000)                    |            |
| (B) Construction of a fish ladder on the Lehigh River     |            |
| at the Chain Dam  | 1,000,000  |
| (Base Project Allocation - \$800,000)                     | 1,000,000  |
| (Design and Contingencies - \$200,000)                    |            |
| (lvii) Schuylkill County                                  |            |
| (A) Design and construct a mine acid treatment plant      |            |
| on the upper end of the Little Schuylkill River           |            |
| north of Tamaqua  | 1,500,000  |
| (Base Project Allocation - \$1,500,000)                   | 1,500,000  |
| (Iviii) Washington County                                 |            |
| (A) Washington County Water and Sewer Authority,          |            |
| improvements to existing facilities                       | 5,000,000  |
| (Base Project Allocation - \$5,000,000)                   | •,,        |
| (lix) Delaware County                                     |            |
| (A) Upper Darby Township stream improvement               |            |
| project on Darby Creek in the vicinity of                 |            |
| Sycamore Road and Bishop Avenue, including                |            |
| bank stabilization  | 220,000    |
| (Base Project Allocation - \$200,000)                     | ·          |
| (Design and Contingencies - \$20,000)                     |            |
| (lx) Clearfield County                                    |            |
| (A) Construction of a water pipeline in Bloom Town-       |            |
| ship for the Chestnut Grove Water Association             | 110,000    |
| (Base Project Allocation - \$100,000)                     |            |
| (Design and Contingencies - \$10,000)                     |            |
| (B) Refurbishment of sewage treatment facility -          |            |
| Curwensville Borough Municipal Authority                  | 154,000    |
| (Base Project Allocation - \$140,000)                     |            |

SESSION OF 1986

Act 1986-118 1307

| (Design and Contingencies - \$14,000)  (6) Emergency Management Agency | \$1,700,000    |
|--|----------------|
| (i) State Fire Academy   | φ1,700,000     |
| (A) Renovation of existing facilities, including addi-                 |                |
| tion of women's locker/shower room                                     | 300,000        |
| (Base Project Allocation - \$250,000)                                  | 300,000        |
| (Design and Contingencies - \$50,000)                                  |                |
| (ii) Volunteer fire companies  |                |
| (A) Capital construction projects, firehouses and                      |                |
| similar facilities   | <b>500.000</b> |
|  | 500,000        |
| (Base Project Allocation - \$500,000)                                  |                |
| (iii) Hulmeville Borough - Bucks County                                |                |
| (A) Water lines to William Penn Harris Fire House                      |                |
| for emergency purposes   | 100,000        |
| (Base Project Allocation - \$80,000)                                   |                |
| (Design and Contingencies - \$20,000)                                  |                |
| (iv) City of Altoona   |                |
| (A) Construction of a regional emergency prepared-                     |                |
| ness center  | 800,000        |
| (Base Project Allocation - \$650,000)                                  |                |
| (Design and Contingencies - \$150,000)                                 |                |
| (7) Department of General Services                                     | \$30,888,000   |
| (i) Capitol Complex - Harrisburg                                       |                |
| (A) Upgrade lighting systems   | 1,200,000      |
| (Base Project Allocation - \$1,000,000)                                |                |
| (Design and Contingencies - \$200,000)                                 |                |
| (B) Finance Building - To refurbish the "Traffic                       |                |
| Circle Area'' within the building                                      | 470,000        |
| (Base Project Allocation - \$423,000)                                  |                |
| (Design and Contingencies - \$47,000)                                  |                |
| (C) Fire and safety renovations to the Main Capitol                    |                |
| Building, Project DGS 948-12R, Phase V, Part A                         | 21,000,000     |
| (Base Project Allocation - \$16,800,000)                               |                |
| (Design and Contingencies - \$4,200,000)                               |                |
| (D) Additional funds for DGS 948-26 for renovation                     |                |
| and waterproofing of underground garage                                | 3,514,000      |
| (Base Project Allocation - \$2,928,000)                                |                |
| (Design and Contingencies - \$586,000)                                 |                |
| (E) Fiber optic cabling of the Capitol Complex and                     |                |
| new equipment for telecommunications                                   | 1,000,000      |
| (Base Project Allocation - \$900,000)                                  |                |
| (Design and Contingencies - \$100,000)                                 |                |
| (ii) Lieutenant Governor's Home  |                |
| (A) Upgrade heating and ventilation system                             | 295,000        |
|  |                |

| 1308             | Act 1986-118  | LAWS OF PENNSYLVANIA    |
|------------------|---|-------------------------|
|                  | (Base Project Allocation - \$246,0                                      |                         |
|                  | (Design and Contingencies - \$49,                                       | •                       |
|                  | Central Management Information (  |                         |
| (A)              |   | 600,000                 |
|                  | (Base Project Allocation - \$500,0                                      |                         |
|                  | (Design and Contingencies - \$100                                       | (,000)                  |
|                  | Publications Building   |                         |
| (A)              | Installation of a fire protection sp                                    |                         |
|                  | (Base Project Allocation - \$264,0                                      |                         |
|                  | (Design and Contingencies - \$53,                                       |                         |
|                  | ambria County War Memorial, Jo  |                         |
| (A)              |   |                         |
|                  | (Base Project Allocation - \$158,0                                      |                         |
| ( <del>)</del> 1 | (Design and Contingencies - \$17,                                       | 000)                    |
|                  | Philadelphia State Office Building                                      | 1 117 000               |
| (A)              | Upgrade elevators   | 1,117,000               |
|                  | (Base Project Allocation - \$931,0<br>(Design and Contingencies - \$186 |                         |
| (B)              | • -   | 1,200,000               |
| ( <b>D</b> )     | (Base Project Allocation - \$1,000                                      |                         |
|                  | (Design and Contingencies - \$200                                       | •                       |
| (8) Der          | artment of Health   | \$7,500,000             |
|                  | Idictive Diseases Center  | \$1,500,000             |
| (A)              |   | of DGS 510-28 3,000,000 |
| (A)              | (Base Project Allocation - \$2,750                                      |                         |
|                  | (Design and Contingencies - \$250                                       |                         |
| (ii) D           | iagnostic and Rehabilitation Cente                                      |                         |
| (A)              | <del>-</del>  |                         |
| ()               | of a residential facility for female                                    |                         |
|                  | (Base Project Allocation - \$1,250                                      |                         |
|                  | (Design and Contingencies - \$250                                       |                         |
| (iii) V          | Viley House   | •                       |
| (A)              | <u> </u>  | evelopment and          |
| ` ′              | therapeutic recreation center   | 3,000,000               |
|                  | (Base Project Allocation - \$2,500)                                     | ,000)                   |
|                  | (Design and Contingencies - \$500                                       | ,000)                   |
|                  | orical and Museum Commission  | \$15,673,000            |
|                  | ishy Run Battlefield  |                         |
| (A)              | Eirad arhibita  | 144 000                 |

(9 (A) Fixed exhibits 144,000 (Base Project Allocation - \$120,000) (Design and Contingencies - \$24,000)

(ii) Cornwall Iron Furnace

(A) Restoration of the abattoir 112,000 (Base Project Allocation - \$93,000) (Design and Contingencies - \$19,000)

(iii) Drake Well Museum

| (A)                | Fire and security systems                         | 110,000   |
|--------------------|---|-----------|
|                    | (Base Project Allocation - \$92,000)              |           |
|                    | (Design and Contingencies - \$18,000)             |           |
|                    | ckley Miner's Village                             |           |
| (A)                | Major property renovations                        | 1,100,000 |
|                    | (Base Project Allocation - \$1,000,000)           |           |
|                    | (Design and Contingencies - \$100,000)            |           |
| (v) E <sub>1</sub> | phrata Cloister                                   |           |
| (A)                | Fire suppression system                           | 540,000   |
|                    | (Base Project Allocation - \$450,000)             |           |
|                    | (Design and Contingencies - \$90,000)             |           |
| (vi) L             | incoln Homestead                                  |           |
| (A)                | For acquisition and rehabilitation of the Lincoln |           |
| • •                | Homestead in Berks County                         | 1,000,000 |
|                    | (Base Project Allocation - \$800,000)             |           |
|                    | (Design and Contingencies - \$200,000)            |           |
| (vii) F            | Pennsbury Manor                                   |           |
|                    | Water purification system                         | 127,000   |
| ` ,                | (Base Project Allocation - \$106,000)             | ,         |
|                    | (Design and Contingencies - \$21,000)             |           |
| (viii)             | Hazleton Arts Center                              |           |
|                    | Restoration and conversion of former Hazleton     |           |
| ` ,                | High School Building into                         |           |
|                    | Hazleton Arts Center                              | 400,000   |
|                    | (Base Project Allocation - \$320,000)             | ,         |
|                    | (Design and Contingencies - \$80,000)             |           |
| (ix) P             | ennsylvania Farm Museum of Landis Valley          |           |
|                    | Construction of a regional storage facility       | 2,178,000 |
| ( - /              | (Base Project Allocation - \$1,815,000)           | _,_,,,,,, |
|                    | (Design and Contingencies - \$363,000)            |           |
| (B)                | Fire and security systems                         | 180,000   |
| (-)                | (Base Project Allocation - \$150,000)             | 100,000   |
|                    | (Design and Contingencies - \$30,000)             |           |
| (x) Sc             | ranton Iron Furnaces                              |           |
| (A)                | Restoration and fixed exhibits                    | 252,000   |
| ( <i>)</i>         | (Base Project Allocation - \$210,000)             | ,         |
|                    | (Design and Contingencies - \$42,000)             |           |
| (xi) Fl            | agship Niagara                                    |           |
|                    | Acquisition and rehabilitation of museum facil-   |           |
| ()                 | ity for Flagship Niagara in Erie                  | 5,000,000 |
|                    | (Base Project Allocation - \$4,582,000)           | 2,000,000 |
|                    | (Design and Contingencies - \$418,000)            |           |
| (xii) G            | reater Bucks County Center for the Literary,      |           |
|                    | orming and Visual Arts                            |           |
|                    | Design of a public facility to house the center   | 500,000   |
| ` ′                | (Design and Contingencies - \$500,000)            | ,         |
|                    |   |           |

| ( ''') G  |              |
|---|--------------|
| (xiii) Somerset Historical Center                   |              |
| (A) For construction of an addition to the center   | 150,000      |
| (Base Project Allocation - \$125,000)               |              |
| (Design and Contingencies - \$25,000)               |              |
| (xiv) Langhorne Borough - Bucks County              |              |
| (A) Purchase of historic Langhorne Farm             | 250,000      |
| (Base Project Allocation - \$250,000)               |              |
| (xv) Middletown Township - Bucks County             |              |
| (A) Purchase of Langhorne Country Club for com-     |              |
| munity and historical use                           | 1,500,000    |
| (Base Project Allocation - \$1,500,000)             |              |
| (xvi) Falls Township - Bucks County                 |              |
| (A) Construction of a permanent boat launch ramp    |              |
| at Pennsbury Manor                                  | 655,000      |
| (Base Project Allocation - \$555,000)               |              |
| (Design and Contingencies - \$100,000)              |              |
| (xvii) Easton House Tavern                          |              |
| (A) Construction of a visitor's center              | 500,000      |
| (Base Project Allocation - \$450,000)               | ,            |
| (Design and Contingencies - \$50,000)               |              |
| (xviii) Erie Art Museum                             |              |
| (A) For expansion of the Erie Art Museum, to        |              |
| include the Ashby Building as part of the facility, |              |
| including a physical link between the structures    | 625,000      |
| (Base Project Allocation - \$500,000)               | ,            |
| (Design and Contingencies - \$125,000)              |              |
| (xix) LaMott Visitors Center                        |              |
| (A) Design and construction of the Lucretia Mott    |              |
| Visitors Center at LaMott, Pennsylvania             | 350,000      |
| (Base Project Allocation - \$292,000)               | ,            |
| (Design and Contingencies - \$58,000)               |              |
| (10) Department of Military Affairs                 | \$22,103,000 |
| (i) Military Affairs Headquarters                   | <b>4</b> ,,  |
| (A) Addition and renovations                        | 2,593,000    |
| (Base Project Allocation - \$2,161,000)             | 2,270,000    |
| (Design and Contingencies - \$432,000)              |              |
| (ii) Hershey National Guard Armory                  |              |
| (A) Addition to armory                              | 264,000      |
| (Base Project Allocation - \$220,000)               | 20.,000      |
| (Design and Contingencies - \$44,000)               |              |
| (iii) Lewisburg National Guard Armory               |              |
| (A) Additional funds for DGS 962-8, renovation and  |              |
| addition  | 213,000      |
| (Base Project Allocation - \$177,000)               | 215,000      |
| (Design and Contingencies - \$36,000)               |              |
| (iv) Wilkes-Barre/Scranton Area                     |              |
| (1) WILLIAM PARTA NATURALITIES                      |              |

| (A) New National Guard Armory                         | 655,000      |
|---|--------------|
| (Base Project Allocation - \$546,000)                 |              |
| (Design and Contingencies - \$109,000)                |              |
| (v) York National Guard Armory                        |              |
| (A) Armory Building                                   | 1,896,000    |
| (Base Project Allocation - \$1,580,000)               |              |
| (Design and Contingencies - \$316,000)                |              |
| (vi) Southeast Pennsylvania State Veterans' Homes     |              |
| (A) Construction of 300-bed nursing care facility in  |              |
| the Byberry Section of Northeast Philadelphia,        |              |
| excluding State lands in the Benjamin Rush State      |              |
| Park, to be known as the Delaware Valley State        |              |
| Veterans' Home  | 12,456,000   |
| (Base Project Allocation - \$10,238,000)              |              |
| (Design and Contingencies - \$2,218,000)              |              |
| (vii) Hollidaysburg Veterans' Home                    |              |
| (A) Additional funds for DGS 969-3, renovation of     |              |
| Sommer Hall   | 1,210,000    |
| (Base Project Allocation - \$1,008,000)               |              |
| (Design and Contingencies - \$202,000)                |              |
| (B) Additional funds for DGS 969-4, renovation of     |              |
| dietary building                                      | 691,000      |
| (Base Project Allocation - \$576,000)                 |              |
| (Design and Contingencies - \$115,000)                |              |
| (C) Installation of a central air conditioning system |              |
| in MacArthur Hall                                     | 325,000      |
| (Base Project Allocation - \$266,000)                 |              |
| (Design and Contingencies - \$59,000)                 |              |
| (viii) Pennsylvania Soldiers' and Sailors' Home, Erie |              |
| (A) Heating System                                    | 1,800,000    |
| (Base Project Allocation - \$1,520,000)               |              |
| (Design and Contingencies - \$280,000)                |              |
| (11) Department of Public Welfare                     | \$55,077,000 |
| (i) Cornwells Heights Youth Development Center        |              |
| (A) Install ceilings in Building Nos. 4, 5 and 6      | 188,000      |
| (Base Project Allocation - \$157,000)                 |              |
| (Design and Contingencies - \$31,000)                 |              |
| (ii) New Castle Youth Development Center              |              |
| (A) Improve electrical distribution system            | 157,000      |
| (Base Project Allocation - \$131,000)                 |              |
| (Design and Contingencies - \$26,000)                 | 100.000      |
| (B) New fire alarm system                             | 198,000      |
| (Base Project Allocation - \$165,000)                 |              |
| (Design and Contingencies - \$33,000)                 |              |
| (iii) Ashland State General Hospital                  | 640 000      |
| (A) Alterations to boiler plant                       | 648,000      |

| <b></b> | 2  |                    |
|---------|--|--------------------|
|         | (Base Project Allocation - \$540,000)                          |                    |
|         | (Design and Contingencies - \$108,000                          | n                  |
| (B)     |  |                    |
| (13)    | voir to buildings  | 125,000            |
|         | (Base Project Allocation - \$100,000)                          | 125,000            |
|         | (Design and Contingencies - \$25,000)                          |                    |
| (C)     |  |                    |
| (-)     | (Base Project Allocation - \$175,000)                          |                    |
|         | (Design and Contingencies - \$25,000)                          |                    |
| (D)     | · •  | ther asphalt       |
|         | work   | 130,000            |
|         | (Base Project Allocation - \$119,000)                          |                    |
|         | (Design and Contingencies - \$11,000)                          |                    |
| (E)     |  | 106,000            |
|         | (Base Project Allocation - \$106,000)                          |                    |
| (F)     |  | 100,000            |
|         | (Base Project Allocation - \$72,000)                           |                    |
|         | (Design and Contingencies - \$28,000)                          |                    |
|         | Coaldale State General Hospital                                | 44.000             |
| (A)     | Energy management program (Base Project Allocation - \$44,000) | 44,000             |
| (B)     | Modifications to pharmacy                                      | 10,000             |
| (1)     | (Base Project Allocation - \$10,000)                           | 10,000             |
| (v) P   | hilipsburg State General Hospital                              |                    |
|         | Upgrade facility to current code stand                         | ards 4,440,000     |
| (-)     | (Base Project Allocation - \$3,700,000)                        |                    |
|         | (Design and Contingencies - \$740,000)                         |                    |
| (vi) S  | hamokin State General Hospital                                 |                    |
| (A)     | Physical improvements to aid in order                          | erly transfer      |
|         | of hospital to private sector                                  | 5,000,000          |
|         | (Base Project Allocation - \$5,000,000)                        |                    |
|         | Allentown State Hospital                                       |                    |
| (A)     | Convert laundry building to recreation                         | n facility 382,000 |
|         | (Base Project Allocation - \$318,000)                          |                    |
| (::X    | (Design and Contingencies - \$64,000)                          |                    |
|         | Danville State Hospital  Coal handling system                  | 396,000            |
| (A)     | (Base Project Allocation - \$330,000)                          | 390,000            |
|         | (Design and Contingencies - \$66,000)                          |                    |
| (ix) H  | Iarrisburg State Hospital                                      |                    |
| (A)     | Renovation of secondary electrical                             | system in          |
| ` ,     | Building Nos. 13, 14 and 17                                    | 378,000            |
|         | (Base Project Allocation - \$315,000)                          | ·                  |
|         | (Design and Contingencies - \$63,000)                          |                    |
| (B)     | Electrical renovation and air cond                             | _                  |
|         | Building No.54   | 1,094,000          |
|         |  |                    |

| (Base Project Allocation - \$912,000)               |           |
|---|-----------|
| (Design and Contingencies - \$182,000)              |           |
| (x) Haverford State Hospital                        |           |
| (A) Installation of a steam condensate system       | 660,000   |
| (Base Project Allocation - \$550,000)               |           |
| (Design and Contingencies - \$110,000)              |           |
| (xi) Mayview State Hospital                         |           |
| (A) Heating system in Forrester Building            | 300,000   |
| (Base Project Allocation - \$250,000)               |           |
| (Design and Contingencies - \$50,000)               |           |
| (xii) Norristown State Hospital                     |           |
| (A) Replace collapsed bridge near boiler plant      | 400,000   |
| (Base Project Allocation - \$400,000)               | ,         |
| (xiii) Philadelphia State Hospital                  |           |
| (A) Installation of a small package boiler          | 230,000   |
| (Base Project Allocation - \$192,000)               |           |
| (Design and Contingencies - \$38,000)               |           |
| (xiv) Somerset State Hospital                       |           |
| (A) Coal-fired boiler                               | 1,260,000 |
| (Base Project Allocation - \$1,050,000)             | 1,200,000 |
| (Design and Contingencies - \$210,000)              |           |
| (xv) Torrance State Hospital                        |           |
| (A) Electrical lines                                | 378,000   |
| (Base Project Allocation - \$315,000)               | 270,000   |
| (Design and Contingencies - \$63,000)               |           |
| (B) Install elevators in Jamison and Barnett Build- |           |
| ings  | 432,000   |
| (Base Project Allocation - \$360,000)               | 152,000   |
| (Design and Contingencies - \$72,000)               |           |
| (xvi) Warren State Hospital                         |           |
| (A) Renovation of electrical distribution system    | 337,000   |
| (Base Project Allocation - \$281,000)               | 337,000   |
| (Design and Contingencies - \$56,000)               |           |
| (xvii) Woodville State Hospital                     |           |
| (A) Reconstruction of main steam tunnel             | 296,000   |
| (Base Project Allocation - \$247,000)               | 250,000   |
| (Design and Contingencies - \$49,000)               |           |
| (xviii) Embreeville Center                          |           |
| (A) New boiler stokers                              | 686,000   |
| (Base Project Allocation - \$572,000)               | 000,000   |
| (Design and Contingencies - \$114,000)              |           |
| (B) New fire alarm system                           | 138,000   |
| (Base Project Allocation - \$115,000)               | 150,000   |
| (Design and Contingencies - \$23,000)               |           |
| (C) Replace portions of central building heating    |           |
| system  | 382,000   |
| 3,310111  | 302,000   |

|         | (Base Project Allocation - \$318,000)              |             |
|---------|--|-------------|
|         | (Design and Contingencies - \$64,000)              |             |
|         | Hamburg Center                                     | 010 000     |
| (A)     | Renovation of rest room and bathing areas          | 818,000     |
|         | (Base Project Allocation - \$682,000)              |             |
| (T)     | (Design and Contingencies - \$136,000)             | 400,000     |
| (B)     | Steam condensate distribution system - Phase I     | 528,000     |
|         | (Base Project Allocation - \$440,000)              |             |
| (0)     | (Design and Contingencies - \$88,000)              | 000 000     |
| (C)     |  | 828,000     |
|         | (Base Project Allocation - \$690,000)              |             |
|         | (Design and Contingencies - \$138,000)             |             |
|         | Laurelton Center                                   | 505 000     |
| (A)     |  | 535,000     |
|         | (Base Project Allocation - \$440,000)              |             |
| (T)     | (Design and Contingencies - \$95,000)              | 000 000     |
| (B)     | Coal-fired efficiency boiler                       | 990,000     |
|         | (Base Project Allocation - \$825,000)              |             |
|         | (Design and Contingencies - \$165,000)             |             |
|         | Polk Center  |             |
| (A)     |  | 720 000     |
|         | air conditioning in Northside Building             | 720,000     |
|         | (Base Project Allocation - \$600,000)              |             |
| (:i)    | (Design and Contingencies - \$120,000)             |             |
| (xxii)  | Selinsgrove Center New bathrooms, Unit II          | 199,000     |
| (A)     | (Base Project Allocation - \$166,000)              | 199,000     |
|         | (Design and Contingencies - \$33,000)              |             |
| (B)     | Installation of storm windows in central building  | 600,000     |
| (D)     | (Base Project Allocation - \$500,000)              | 000,000     |
|         | (Design and Contingencies - \$100,000)             |             |
| (C)     | New fire alarm system                              | 244,000     |
| (0)     | (Base Project Allocation - \$203,000)              | 211,000     |
|         | (Design and Contingencies - \$41,000)              |             |
| (xxiii) | South Mountain Restoration Center                  |             |
| (A)     | Replace slate roof sections, gutters and flashings |             |
| ()      | and flat roof sections - Unit II                   | 190,000     |
|         | (Base Project Allocation - \$190,000)              | ,           |
| (B)     | •  |             |
| (-)     | gutters and portions of built-up roofs - Unit I    | 320,000     |
|         | (Base Project Allocation - \$320,000)              | - · · · · · |
| (C)     | Replace secondary electrical distribution system   |             |
| . ,     | by rewiring every circuit in Building Nos. 1, 2, 3 |             |
|         | and 15 and main dining room                        | 1,750,000   |
|         | (Base Project Allocation - \$1,750,000)            | •           |
| (D)     | Replace condensate piping in the underground       |             |
|         | steam and return lines and reinsulate the envelop  | 250,000     |
|         |  |             |

| Œ          | (Base Project Allocation - \$250,000)                                  |                                      |
|------------|--|--------------------------------------|
| (E)        | Repoint brickwork, Building Nos. 1, 2, 3 and 15,                       |                                      |
|            | main dining room, doctors' row, nurses' home                           | 250,000                              |
|            | and Carbaugh Run pumping station (Base Project Allocation - \$250,000) | 250,000                              |
| Œ          | Construct vehicle storage garage with high bays                        |                                      |
| (F)        |  |                                      |
|            | for buses and heavy equipment, with provisions for all trade shops     | 250,000                              |
|            | (Base Project Allocation - \$250,000)                                  | 250,000                              |
| (xxiv)     | Western Center   |                                      |
| • ,        | Renovation of heating and air conditioning in                          |                                      |
| (A)        | clinic building  | 440,000                              |
|            | (Base Project Allocation - \$367,000)                                  | 440,000                              |
|            | (Design and Contingencies - \$73,000)                                  |                                      |
| (B)        | Coal bunker  | 378,000                              |
| (B)        | (Base Project Allocation - \$315,000)                                  | 378,000                              |
|            | (Design and Contingencies - \$63,000)                                  |                                      |
| (C)        |  | 244,000                              |
| (C)        | (Base Project Allocation - \$203,000)                                  | 244,000                              |
|            | (Design and Contingencies - \$41,000)                                  |                                      |
| (D)        |  | 191,000                              |
| (D)        | (Base Project Allocation - \$159,000)                                  | 171,000                              |
|            | (Design and Contingencies - \$32,000)                                  |                                      |
| <b>(E)</b> | Renovate clinic building heating system                                | 636,000                              |
| (2)        | (Base Project Allocation - \$530,000)                                  | 050,000                              |
|            | (Design and Contingencies - \$106,000)                                 |                                      |
| (xxv)      | White Haven Center   |                                      |
| (A)        | New fire alarm system  | 217,000                              |
| ()         | (Base Project Allocation - \$181,000)                                  | 22.,000                              |
|            | (Design and Contingencies - \$36,000)                                  |                                      |
| (B)        | System/condensate distribution system                                  | 254,000                              |
| ( )        | (Base Project Allocation - \$212,000)                                  | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
|            | (Design and Contingencies - \$42,000)                                  |                                      |
| (xxvi)     | Western Psychiatric Institute and Clinic                               |                                      |
| (A)        | Construction of a Children and Youth Center                            | 9,600,000                            |
| ` ,        | (Base Project Allocation - \$8,000,000)                                | , ,                                  |
|            | (Design and Contingencies - \$1,600,000)                               |                                      |
| (xxvii)    | Eastern Pennsylvania Psychiatric Institute                             |                                      |
| (A)        | Renovations and repairs to main tower, chil-                           |                                      |
|            | dren's quarters, doctors' quarters, nurses' quar-                      |                                      |
|            | ters and out-patient buildings   | 10,750,000                           |
|            | (Base Project Allocation - \$8,600,000)                                |                                      |
|            | (Design and Contingencies - \$2,150,000)                               |                                      |
| (B)        | Air conditioning   | 1,500,000                            |
|            | (Base Project Allocation - \$1,500,000)                                |                                      |
| (C)        | Expanded educational facility  | 3,300,000                            |
|            |  |                                      |

| (Base Project Allocation - \$2,640,000)                |             |
|--|-------------|
| (Design and Contingencies - \$660,000)                 | #0 000 000  |
| (12) Pennsylvania State Police                         | \$2,920,000 |
| (i) Hazleton Station                                   | 1 267 000   |
| (A) Annex building                                     | 1,267,000   |
| (Base Project Allocation - \$1,056,000)                |             |
| (Design and Contingencies - \$211,000)                 |             |
| (ii) Trevose Station and drivers' examination point    | 1 206 000   |
| (A) Renovation   | 1,396,000   |
| (Base Project Allocation - \$1,163,000)                |             |
| (Design and Contingencies - \$233,000)                 |             |
| (iii) Substation at York                               |             |
| (A) Renovation of and expansion of substation          |             |
| building   | 257,000     |
| (Base Project Allocation - \$214,000)                  |             |
| (Design and Contingencies - \$43,000)                  |             |
| (13) Department of Transportation                      | \$8,624,000 |
| (i) Allegheny County                                   |             |
| (A) Engineering District 11-0 - Construction of a dis- |             |
| trict office building                                  | 4,200,000   |
| (Base Project Allocation - \$3,500,000)                |             |
| (Design and Contingencies - \$700,000)                 |             |
| (ii) Bucks County                                      |             |
| (A) Traffic safety improvements in Langhorne           |             |
| Manor  | 105,000     |
| (Base Project Allocation - \$105,000)                  | 200,000     |
| (iii) Chester County                                   |             |
| (A) Highway maintenance addition                       | 209,000     |
| (Base Project Allocation - \$174,000)                  | 200,000     |
| (Design and Contingencies - \$35,000)                  |             |
| (iv) Lackawanna County                                 |             |
| (A) Replacement and reconstruction of 50 railroad      |             |
| crossings at grade in the Boroughs of Dunmore          |             |
| and Taylor   | 550,000     |
| (Base Project Allocation - \$500,000)                  | 330,000     |
| (Design and Contingencies - \$50,000)                  |             |
| (B) Construction of a 116-foot Domar salt storage      |             |
| bin located off T.R.307 at Daleville                   | 125,000     |
| ·  | 123,000     |
| (Base Project Allocation - \$125,000)                  |             |
| (v) Lawrence County                                    |             |
| (A) Newcastle Airport Authority - Improvements to      | 100,000     |
| airport facilities                                     | 100,000     |
| (Base Project Allocation - \$80,000)                   |             |
| (Design and Contingencies - \$20,000)                  |             |
| (vi) Lehigh County                                     |             |

Act 1986-118 1317 SESSION OF 1986

| (A) Anti-skid storage building                             | 151,000 |
|--|---------|
| (Base Project Allocation - \$126,000)                      | •       |
| (Design and Contingencies - \$25,000)                      |         |
| (vii) Luzerne County                                       |         |
| (A) Construction of a 116-foot Domar salt storage          |         |
| bin at Nuangola  | 125,000 |
| (Base Project Allocation - \$125,000)                      | ,       |
| (B) Anti-skid storage building                             | 150,000 |
| (Base Project Allocation - \$125,000)                      | ,       |
| (Design and Contingencies - \$25,000)                      |         |
| (viii) Lycoming County District Office                     |         |
| (A) Addition   | 824,000 |
| (Base Project Allocation - \$687,000)                      | -       |
| (Design and Contingencies - \$137,000)                     |         |
| (ix) Montour County  |         |
| (A) Construction of a highway maintenance building         | 400,000 |
| (Base Project Allocation - \$350,000)                      | •       |
| (Design and Contingencies - \$50,000)                      |         |
| (x) Northumberland County                                  |         |
| (A) Satellite maintenance building                         | 216,000 |
| (Base Project Allocation - \$180,000)                      | •       |
| (Design and Contingencies - \$36,000)                      |         |
| (xi) Perry County  |         |
| (A) Construction of a 100-foot Domar salt storage          |         |
| bin located at the intersection of T.R.274 on              |         |
| L.R.122  | 101,000 |
| (Base Project Allocation - \$101,000)                      |         |
| (xii) Philadelphia County                                  |         |
| (A) Construction of a storage building in Pennsport        |         |
| under I-95 between Mifflin and McKean Streets              | 975,000 |
| (Base Project Allocation - \$877,500)                      |         |
| (Design and Contingencies - \$97,500)                      |         |
| (xiii) Susquehanna County                                  |         |
| (A) Anti-skid storage building                             | 121,000 |
| (Base Project Allocation - \$101,000)                      |         |
| (Design and contingencies - \$20,000)                      |         |
| (B) Construction of a 116-foot Domar salt storage          |         |
| bin located at the village of Great Bend                   | 121,000 |
| (Base Project Allocation - \$101,000)                      |         |
| (Design and Contingencies - \$20,000)                      |         |
| (xiv) Westmoreland County                                  |         |
| (A) Anti-skid storage building                             | 151,000 |
| (Base Project Allocation - \$126,000)                      |         |
| (Design and Contingencies - \$25,000)                      |         |
| ection 4. Itemization of furniture and equipment projects. |         |

Section 4. Itemization of furniture and equipment projects.

Additional capital projects in the category of public improvement projects consisting of the acquisition of movable furniture and equipment to com-

plete public improvement projects and to be purchased by the Department of General Services, its successors or assigns, and to be financed by the incurring of debt, are hereby itemized, together with their respective estimated financial costs, as follows:

| Project   | Total<br>Project<br>Allocation |
|---|--------------------------------|
| (1) Department of Education   | \$24,801,000                   |
| (i) Bloomsburg University   |                                |
| (A) Original furniture and equipment for renovated Sutliff Hall Building DGS 401-39 (ii) Cheyney State University | 55,000                         |
| (A) New furniture for all dormitories and student   |                                |
| activity center   | 170,000                        |
| (B) Renovation of Brown Hall: DGS 403-49  | 29,000                         |
| (C) Renovation of Pennsylvania Hall: DGS 403-50   | 212,000                        |
| (D) Renovation of old library: DGS 403-51   | 33,000                         |
| (iii) Edinboro State University   |                                |
| (A) Original furniture and equipment for Reeder   |                                |
| Hall: DGS 406-44  | 250,000                        |
| (iv) Millersville State University  |                                |
| (A) Original furniture and equipment for Byerly   | 187.000                        |
| Hall: DGS 411-48  | 175,000                        |
| (v) Pennsylvania State University   |                                |
| (A) Sewage Treatment System - Spray effluent: DGS 800-103   | 227 000                        |
| (B) Particulate emission control system - Baghouse:   | 337,000                        |
| DGS 800-158   | 153,000                        |
| (C) Electrical distribution system: DGS 800-160   | 23,000                         |
| (D) Extension of water lines: DGS 800-161   | 45,000                         |
| (E) Extension of central control and monitoring   | ,                              |
| system: DGS 800-162   | 22,000                         |
| (F) Coal handling and utility system improvements:  |                                |
| DGS 800-163 U.P.  | 169,000                        |
| (G) Renovation of Mineral Industries and Mineral  |                                |
| Sciences Buildings: DGS 800-177   | 660,000                        |
| (H) Convert boilers to coal-fired - Capitol Campus:   |                                |
| DGS 800-164   | 112,000                        |
| (I) Multipurpose building - Delaware County   | 222 000                        |
| Campus: DGS 800-178 (vi) University of Pittsburgh   | 333,000                        |
| (A) Original furniture and equipment for the  |                                |
| Bradford Campus Library and Administration  |                                |
| Building: DGS 1103-33   | 85,000                         |
| (B) Original furniture and equipment for the renova-  | 02,000                         |
| tion of Salk Hall-Dental Annex for School of  |                                |

| D . 11/11/1 101 1 100 DOG   |             |
|---|-------------|
| Dental Medicine and School of Pharmacy: DGS                                       | 2 400 000   |
| 1103-32   | 3,480,000   |
| (vii) Temple University   | 2 205 000   |
| (A) Microcomputing laboratories   | 2,205,000   |
| (B) Replacement of engineering, scientific and                                    | 15 750 000  |
| capital equipment (viii) State Correctional Institutions                          | 15,750,000  |
|   |             |
| (A) Education furniture and equipment for the new State correctional institutions | 503,000     |
| (Base Project Allocation - \$503,000)   | 303,000     |
| (2) Department of Environmental Resources   | \$5,443,000 |
| (i) Blue Knob State Park  | \$3,443,000 |
| (A) Original furniture and equipment for the water                                |             |
| and sanitary system:  |             |
| DGS 150-2   | 9,000       |
| (ii) Presque Isle State Park  | 9,000       |
| (A) Water and sanitary system improvement project:                                |             |
| DGS 163-16  | 26,000      |
| (iii) Prince Gallitzin State Park   | 20,000      |
| (A) Water storage tank project:   |             |
| DGS 193-35  | 4,000       |
| (iv) Pymatuning State Park  | 4,000       |
| (A) Sanitary facilities project:  |             |
| DGS 103-3   | 35,000      |
| (v) Raccoon Creek State Park  | 00,000      |
| (A) Park improvement project: DGS 146-5   | 19,000      |
| (vi) Harrisburg   | <b>,</b>    |
| (A) Department of Environmental Resources Office                                  |             |
| Building: DGS 948-22  | 5,350,000   |
| (3) Department of General Services  | \$6,150,000 |
| (i) Capitol Complex   | • , •       |
| (A) Additional funds for original furnishings,                                    |             |
| improvements, facilities and equipment for  |             |
| Capitol Building expansion: DGS 948-12  | 6,150,000   |
| (4) Department of Health  | \$600,000   |
| (i) Center for Addictive Diseases   |             |
| (A) Original furniture and equipment for Hospital                                 |             |
| Annex Building: DGS 510-28  | 600,000     |
| (5) Historical and Museum Commission  | \$477,000   |
| (i) Commonwealth Conservation Center  | •           |
| (A) Original furniture and equipment: DGS 999-5                                   | 477,000     |
| (6) Department of Public Welfare  | \$5,722,000 |
| (i) Ashland State General Hospital  |             |
| (A) Replace and supplement treatment equipment                                    |             |
| and equipment necessary for operations, mainte-                                   |             |
| nance and administration  | 1,890,000   |

215,000

| (ii) Coaldale State General Hospital   |   |
|--|---|
| (A) Medical diagnostic and treatment equipment   | 44,000  |
| (B) Maintenance equipment  | 16,000  |
| (iii) Philipsburg State General Hospital   |   |
| (A) Intensive Care Unit: DGS 537-11  | 105,000                                       |
| (iv) Shamokin State General Hospital   |   |
| (A) Two Ward Areas: DGS 539-10   | 125,000                                       |
| (v) Farview State Hospital   |   |
| (A) Clinic, patient therapy and living areas, and staff  | •••   |
| offices: DGS 505-15  | 392,000                                       |
| (vi) Eastern Pennsylvania Psychiatric Institute  | 1 000 000                                     |
| (A) Replace scientific research equipment (vii) Harrisburg   | 1,000,000                                     |
| (A) Department of Public Welfare Computer Facil-   |   |
| ity: DGS 506-15  | 1,900,000                                     |
| (viii) Loysville Youth Development Center  | 1,,,,,,,,,,,                                  |
| (A) New security unit: DGS 588-2, Phase IV, Part A   | 250,000                                       |
| Section 5. Itemization of transportation assistance projects.  | ,   |
| (a) Rural and intercity rail.—Additional capital projects in   | the category                                  |
| of transportation assistance projects for rural and intercity rai  | l service pro-                                |
| jects to be constructed, or with respect to which an interest is to  |   |
| by the Department of Transportation, its successors or assign  |   |
| financed by the incurring of debt, are hereby itemized, togeth   |   |
|  | ier with their                                |
| respective estimated financial costs, as follows:  | ier with their                                |
| respective estimated financial costs, as follows:  | Total   |
|  |   |
| respective estimated financial costs, as follows:  Project   | Total   |
| Project  | Total<br>Project                              |
| Project (1) Adams and Cumberland Counties  | Total<br>Project                              |
| Project  | Total<br>Project                              |
| Project  (1) Adams and Cumberland Counties  (i) Gettysburg branch track No.912  (A) Rail branchline rehabilitation of 23.4 miles of Commonwealth-owned track to Class II track   | Total<br>Project                              |
| Project  (1) Adams and Cumberland Counties  (i) Gettysburg branch track No.912  (A) Rail branchline rehabilitation of 23.4 miles of Commonwealth-owned track to Class II track safety standards  | Total<br>Project                              |
| Project  (1) Adams and Cumberland Counties  (i) Gettysburg branch track No.912  (A) Rail branchline rehabilitation of 23.4 miles of Commonwealth-owned track to Class II track safety standards  (Base Project Allocation - \$1,938,000)   | Total<br>Project<br>Allocation                |
| Project  (1) Adams and Cumberland Counties  (i) Gettysburg branch track No.912  (A) Rail branchline rehabilitation of 23.4 miles of Commonwealth-owned track to Class II track safety standards  (Base Project Allocation - \$1,938,000)  (Design and Contingencies - \$194,000)   | Total<br>Project<br>Allocation                |
| Project  (1) Adams and Cumberland Counties (i) Gettysburg branch track No.912  (A) Rail branchline rehabilitation of 23.4 miles of Commonwealth-owned track to Class II track safety standards  (Base Project Allocation - \$1,938,000)  (Design and Contingencies - \$194,000)  (2) Berks County  | Total<br>Project<br>Allocation                |
| Project  (1) Adams and Cumberland Counties (i) Gettysburg branch track No.912  (A) Rail branchline rehabilitation of 23.4 miles of Commonwealth-owned track to Class II track safety standards (Base Project Allocation - \$1,938,000) (Design and Contingencies - \$194,000)  (2) Berks County (i) Schuylkill secondary line No.197B  | Total<br>Project<br>Allocation                |
| Project  (1) Adams and Cumberland Counties (i) Gettysburg branch track No.912  (A) Rail branchline rehabilitation of 23.4 miles of Commonwealth-owned track to Class II track safety standards (Base Project Allocation - \$1,938,000) (Design and Contingencies - \$194,000)  (2) Berks County (i) Schuylkill secondary line No.197B  (A) Rail branchline rehabilitation of 12.5 miles of   | Total<br>Project<br>Allocation                |
| Project  (1) Adams and Cumberland Counties (i) Gettysburg branch track No.912  (A) Rail branchline rehabilitation of 23.4 miles of Commonwealth-owned track to Class II track safety standards (Base Project Allocation - \$1,938,000) (Design and Contingencies - \$194,000)  (2) Berks County (i) Schuylkill secondary line No.197B  (A) Rail branchline rehabilitation of 12.5 miles of Commonwealth-owned track to Class II track  | Total<br>Project<br>Allocation<br>\$2,132,000 |
| Project  (1) Adams and Cumberland Counties (i) Gettysburg branch track No.912  (A) Rail branchline rehabilitation of 23.4 miles of Commonwealth-owned track to Class II track safety standards (Base Project Allocation - \$1,938,000) (Design and Contingencies - \$194,000)  (2) Berks County (i) Schuylkill secondary line No.197B  (A) Rail branchline rehabilitation of 12.5 miles of Commonwealth-owned track to Class II track safety standards                                       | Total<br>Project<br>Allocation                |
| Project  (1) Adams and Cumberland Counties (i) Gettysburg branch track No.912  (A) Rail branchline rehabilitation of 23.4 miles of Commonwealth-owned track to Class II track safety standards (Base Project Allocation - \$1,938,000) (Design and Contingencies - \$194,000)  (2) Berks County (i) Schuylkill secondary line No.197B  (A) Rail branchline rehabilitation of 12.5 miles of Commonwealth-owned track to Class II track safety standards (Base Project Allocation - \$243,000) | Total<br>Project<br>Allocation<br>\$2,132,000 |
| Project  (1) Adams and Cumberland Counties (i) Gettysburg branch track No.912  (A) Rail branchline rehabilitation of 23.4 miles of Commonwealth-owned track to Class II track safety standards (Base Project Allocation - \$1,938,000) (Design and Contingencies - \$194,000)  (2) Berks County (i) Schuylkill secondary line No.197B  (A) Rail branchline rehabilitation of 12.5 miles of Commonwealth-owned track to Class II track safety standards                                       | Total<br>Project<br>Allocation<br>\$2,132,000 |

Commonwealth-owned track to Class II track

safety standards

| (Base Project Allocation - \$195,000) (Design and Contingencies - \$20,000) (3) Berks, Lehigh and Montgomery Counties   |           |
|---|-----------|
| (i) Perkiomen Branch Tracks  (A) Rail branchline rehabilitation of 15.8 miles of Commonwealth-owned track to Class II track safety standards  (Base Project Allocation - \$1,710,000)         | 1,710,000 |
| (ii) Colebrookdale Industrial Track  (A) Rail branchline rehabilitation of 8.6 miles of Commonwealth-owned track to Class II track safety standards  (Base Project Allocation - \$861,000)    | 861,000   |
| (4) Bradford County (i) Towanda Monroeton Track No.1004   |           |
| (A) Rail branchline rehabilitation of 4.2 miles of Commonwealth-owned track to Class II track safety standards (Base Project Allocation - \$373,000) (Design and Contingencies - \$37,000)    | 410,000   |
| (5) Bucks County  |           |
| (i) Bristol Borough   |           |
| <ul> <li>(A) Relocation cost for Consolidated Rail Corporation Bristol Spur Track</li> <li>(Base Project Allocation - \$1,206,000)</li> <li>(Design and Contingencies - \$186,000)</li> </ul> | 1,392,000 |
| (6) Cameron, Elk and Erie Counties  |           |
| (i) City of Erie and Emporium Borough   |           |
| (A) Rehabilitation and improvement of the now or formerly Consolidated Rail Corporation Erie-<br>Emporium Line, Mile Post 2.8 to Mile Post 149.9 between Erie and Emporium Borough to         |           |
| bring the rail line to FRA Class III standards (Base Project Allocation - \$650,000)  | 650,000   |
| (7) Centre and Clinton Counties   |           |
| (i) SEDA Council of Governments Joint Rail Authority  |           |
| (A) Capital acquisition and rehabilitation of Consolidated Rail Corporation Bald Eagle Branch, Mile Post 34.5 to Mile Post 51.5 between Curtin His-   |           |
| toric Village and Mill Hall<br>(Base Project Allocation - \$454,000)<br>(Design and Contingencies - \$97,000)   | 551,000   |
| (8) Chester and Delaware Counties   |           |
| (i) Wilmington and Northern Track No.907/939  |           |
| (A) Rail branchline rehabilitation of 17.6 miles of Commonwealth-owned track to Class II track safety standards   | 1 754 000 |
| saicly standards  | 1,756,000 |

| (Base Project Allocation - \$1,596,000) (Design and Contingencies - \$160,000)  (9) Clearfield and Jefferson Counties  |            |
|--|------------|
| <ul> <li>(i) Rideway Secondary Track No.651</li> <li>(A) Rail branchline rehabilitation of 4.3 miles of Commonwealth-owned track to Class II track safety standards</li> <li>(Base Project Allocation - \$395,000)</li> <li>(Design and Contingencies - \$40,000)</li> </ul> | 435,000    |
| (10) Erie County   |            |
| (i) City of Erie   |            |
| (A) Relocation cost for Norfolk and Western Railway Mainline, Length 6 miles (Base Project Allocation - \$15,000,000)  | 15,000,000 |
| (11) Fayette County  |            |
| (i) Southwest Secondary Track No.663   |            |
| (A) Rail branchline rehabilitation of 0.4 miles of   |            |
| Commonwealth-owned track to Class II track   |            |
| safety standards   | 113,000    |
| (Base Project Allocation - \$103,000)  |            |
| (Design and Contingencies - \$10,000)  |            |
| (12) Lackawanna County   |            |
| (i) Lackawanna County Railroad Authority   |            |
| (A) Capital acquisition and rehabilitation costs for   |            |
| the Delaware and Hudson Railway, Carbondale  | 1 (50 000  |
| Branch, Mile Post 174.6 to Mile Post 196.9   | 1,650,000  |
| (Base Project Allocation - \$1,500,000)<br>(Design and Contingencies - \$150,000)  |            |
| (B) Capital acquisition and rehabilitation costs for   |            |
| the former Erie-Lackawanna Mainline  | 230,000    |
| (Base Project Allocation - \$230,000)  | 250,000    |
| (ii) City of Scranton  |            |
| (A) State reimbursement for the capital acquisition  |            |
| and rehabilitation costs for the former Erie-  |            |
| Lackawanna Mainline, Mile Post 120.6 to Mile   |            |
| Post 133.0   | 720,000    |
| (Base Project Allocation - \$720,000)  |            |
| (13) Lancaster County  |            |
| (i) Mount Hope Industrial Track No.916   |            |
| (A) Rail branchline rehabilitation of 0.6 miles of   |            |
| Commonwealth-owned track to Class II track safety standards  | 112,000    |
| (Base Project Allocation - \$102,000)  | 112,000    |
| (Design and Contingencies - \$10,000)  |            |
| (14) Luzerne County  |            |
| (i) L&S Branch Track No.1035   |            |
|  |            |

| <ul> <li>(A) Rail branchline rehabilitation of 1.2 miles of Commonwealth-owned track to Class II traces afety standards</li> <li>(Base Project Allocation - \$102,000)</li> <li>(Design and Contingencies - \$10,000)</li> <li>(ii) Bloomsburg Branch Track No.1228</li> </ul> |            |
|--|------------|
| (A) Rail branchline rehabilitation of 7.0 miles of Commonwealth-owned track to Class II trac safety standards (Base Project Allocation - \$382,000) (Design and Contingencies - \$38,000) (15) Monroe and Wayne Counties   |            |
| (i) Monroe County Rail Authority (A) Capital acquisition cost for the former Eric  | <b>.</b> _ |
| Lackawanna Mainline, Mile Post 73.2 New Jersey State Line to Mile Post 113.5 Lackawann County Line (Base Project Allocation - \$4,950,000)  (16) Northumberland County   | v          |
| (i) SEDA Council of Governments Joint Rail Authorit  |            |
| <ul> <li>(A) Capital acquisition of the Consolidated Rail Corporation Paxinos Industrial Track, Mile Post 13.17 to Mile Post 18.3</li> <li>(Base Project Allocation - \$170,000)</li> </ul>  |            |
| <ul> <li>(B) Capital acquisition and rehabilitation of the Consolidated Rail Corporation Shamokin Secondar Line, Mile Post 131.0 to Mile Post 139.6</li> <li>(Base Project Allocation - \$750,000)</li> </ul>  |            |
| (C) Capital acquisition and rehabilitation of the Con solidated Rail Corporation Carbon Run Brancl Line, Mile Post 0.00 to Mile Post 1.46 (Base Project Allocation - \$127,000)  |            |
| (D) Capital acquisition and rehabilitation of the Consolidated Rail Corporation Shamokin Secondary Track, Mile Post 24.3 to Mile Post 25.86 (Base Project Allocation - \$137,000)  |            |
| <ul> <li>(17) Pike and Wayne Counties</li> <li>(i) Honesdale Branch Track No.1238</li> <li>(A) Rail branchline rehabilitation of 24.7 miles of Commonwealth-owned track to Class II track</li> </ul>   |            |
| safety standards (Base Project Allocation - \$1,724,000) (Design and Contingencies - \$172,000) (18) Schuylkill County   | 1,896,000  |
| (i) Schuylkill Secondary Track No.196  | c .        |
| (A) Rail branchline rehabilitation of 1.3 miles of<br>Commonwealth-owned track to Class II track<br>safety standards   |            |

112,000

(Base Project Allocation - \$183,000) (Design and Contingencies - \$18,000)

- (19) Warren County
  - (i) Valley Industrial Track No.260A
    - (A) Rail branchline rehabilitation of 3.2 miles of Commonwealth-owned track to Class II track safety standards

(Base Project Allocation - \$102,000)

(Design and Contingencies - \$10,000)

(b) Mass transit.—Additional capital projects in the category of transportation assistance projects for mass transit in which an interest is to be acquired in or constructed by the Department of Transportation, its successors or assigns, and to be financed by the incurring of debt, are hereby itemized, together with their estimated financial costs, as follows:

| •   | Total<br>Project  |
|---|-------------------|
| Project   | Allocation        |
| (1) Altoona Metro Transit   |                   |
| (i) Spare bus parts consortium  | \$35,000          |
| (ii) Building improvements and purchase of service                      |                   |
| vehicles, tools and equipment   | 73,000            |
| (2) Area Transportation Authority of North Central                      |                   |
| Pennsylvania  |                   |
| (i) Purchase of buses, vans and bus-related equipment                   | 298,000           |
| (3) Beaver County Transit Authority                                     |                   |
| (i) Land acquisition, design and construction of a Pulse Transit Center | 200 000           |
| (ii) Small bus and paratransit equipment                                | 290,000<br>75,000 |
| (iii) Shop equipment and tools  | 30,000            |
| (4) Berks Area Reading Transportation Authority                         | 30,000            |
| (i) Bus garage renovations  | 50,000            |
| (ii) Purchase of buses and bus-related equipment                        | 476,000           |
| (5) Cambria County Transit Authority                                    | ,,,,,,            |
| (i) Transit center office/waiting room                                  | 98,000            |
| (ii) Twelve bus stop shelters   | 38,000            |
| (iii) Electronic duplicator   | 10,000            |
| (iv) Two-way radios (9)   | 25,000            |
| (v) Exterior facility rehabilitation                                    | 50,000            |
| (vi) Shop tools and equipment   | 54,000            |
| (vii) Inclined plane equipment  | 20,000            |
| (viii) Service truck  | 25,000            |
| (ix) Office equipment   | 10,000            |
| (x) Computer equipment  | 15,000            |
| (xi) High lift  | 30,000            |
| (xii) Transit center equipment  | 10,000            |

| (xiii) Garage sweeper                                     | 35,000          |
|---|-----------------|
| (xiv) Compressor  | 8,000           |
| (xv) Parking lot/sidewalk renovation                      | <i>a</i> 95,000 |
| (xvi) Duplicator  | 12,000          |
| (xvii) Replace bus windows                                | 31,000          |
| (xviii) Studded tires/insertion machine                   | 180,000         |
| (xix) Rehabilitation of bus storage garage in Moxham      | 143,000         |
| (6) Capitol Area Transit                                  |                 |
| (i) Purchase of buses, service vehicles and bus-related   |                 |
| equipment   | 708,000         |
| (7) Center Area Transportation Authority                  |                 |
| (i) Purchase of buses, paratransit vehicles, micro-       |                 |
| computer and associated capital maintenance items         | 133,000         |
| (8) City of Butler  | ŕ               |
| (i) Purchase of buses and related equipment               | 73,000          |
| (9) City of Philadelphia                                  | •               |
| (i) Construction of Civic Center Station                  | 1,014,000       |
| (ii) Subway police/fire communication system              | 183,000         |
| (10) Delaware River Port Authority                        | ,               |
| (i) Modernize four subway stations in Philadelphia        | 600,000         |
| (11) Dubois, Fall Creek, Sandy Township Joint Transit     | ,               |
| Authority   |                 |
| (i) Purchase of buses and related equipment               | 43,000          |
| (12) Erie Metropolitan Transit Authority                  | ,               |
| (i) Purchase of radios and bus-related equipment          | 100,000         |
| (ii) Purchase of garage, office equipment, service        | ,               |
| vehicles and signs  | 57,000          |
| (iii) Purchase of buses, service vehicle, shelters, tools | 2.,000          |
| and equipment, land acquisition and facility renova-      |                 |
| tions   | 86,000          |
| (13) Hazleton Transit Authority                           | ,               |
| (i) Purchase of bus terminal and construction of main-    |                 |
| tenance garage  | 195,000         |
| (14) Indiana Transit                                      | ,               |
| (i) Construction of garage and office facility and pur-   |                 |
| chase of bus-related equipment                            | 210,000         |
| (15) Lackawanna Transit System                            | •               |
| (i) Purchase of buses, service vehicles and bus-related   |                 |
| equipment   | 939,000         |
| (16) Lehigh and Northampton Transportation Authority      | ,               |
| (i) Building renovations and equipment replacements       | 37,000          |
| (ii) Facility improvement program                         | 292,000         |
| (iii) Purchase of vans and minibuses                      | 20,000          |
| (17) Luzerne County Transportation Authority              | , -             |
| (i) Purchase of buses and related equipment               | 275,000         |
| (18) Monessen Transit Authority                           |                 |
| · ·   |                 |

| (i) Purchase of buses, shelters, signs, office equipment and furniture   | 80,000               |
|--|----------------------|
| (19) Mid Mon Valley  | 00,000               |
| (i) Purchase of buses and equipment  | 182,000              |
| (20) Monroe County Transit Authority   | ,                    |
| (i) Purchase of wash facility, lifts, service vehicles,  |                      |
| computer and miscellaneous equipment   | 94,000               |
| (21) New Castle Area Transit Authority   |                      |
| (i) Construction of new maintenance facility   | 292,000              |
| (22) Port Authority of Allegheny County  |                      |
| (i) Additional funds for PCC Trolley rehabilitation  | 833,000              |
| (ii) Port Authority projects funded under the Urban  |                      |
| Mass Transit Administration Section 9 Program during Federal fiscal year 1985, including the trolley                               |                      |
| rehabilitation program, garage rehabilitation program,   |                      |
| bus window retrofit, bus fleet modernization pro-  |                      |
| grams, bridge inspection support vehicles, equipment,  |                      |
| fixed facilities and capital maintenance   | 4,165,000            |
| (iii) East Busway Extension  | 1,667,000            |
| (iv) Downtown Intermodal Transportation Center   | 833,000              |
| (v) Construction of emergency crew building  | 48,000               |
| (vi) Garage rehabilitation program   | 1,284,000            |
| (23) Schuylkill Transportation System  |                      |
| (i) Purchase of buses and spare parts  | 147,000              |
| (24) Shenango Valley Shuttle Service   | 10 000               |
| <ul><li>(i) Purchase and installation of computer system</li><li>(25) Southeastern Pennsylvania Transportation Authority</li></ul> | 18,000               |
| (i) Frankford elevated reconstruction  | 5,833,000            |
| (ii) Railroad facilities improvements  | 2,667,000            |
| (iii) 120 Bus Purchase Program   | 3,867,000            |
| (iv) RHSL Maintenance Facility   | 3,474,000            |
| (v) Wayne Junction Substation (Construction)   | 2,500,000            |
| (vi) RHSL Bridges  | 1,359,000            |
| (vii) Market-Frankford GOH   | 2,834,000            |
| (viii) Fern Rock Shop  | 1,034,000            |
| (ix) Ninth Street branch signals   | 1,883,000            |
| (x) Norristown high speed line signals (Modernization  | 1 2/7 000            |
| and Construction) (xi) Utility fleet renewal   | 1,267,000<br>334,000 |
| (xi) Utility fleet renewal (xii) RAD Substation  | 667,000              |
| (xiii) Wyoming shop modernization  | 2,584,000            |
| (xiv) Sixty-ninth Street Terminal - Additional   | 350,000              |
| (xv) Norristown Transportation Center  | 283,000              |
| (xvi) Olney Terminal   | 609,000              |
| (xvii) Temple University Station   | 2,500,000            |
| (xviii) North Philadelphia Maintenance Facility and  |                      |
| Streetcar Engineering  | 84,000               |

| (xix) Frontier Division Garage   | 39,000         |
|--|----------------|
| (xx) Eleventh Street Station - Additional  | 250,000        |
| (xxi) Railroad and standard bridge improvement                                   |                |
| program  | 13,334,000     |
| (xxii) Replacement of centrifugal track relays                                   | 3,000,000      |
| (xxiii) Replacement of the Wayne Junction tower fire                             |                |
| protection system  | 175,000        |
| (xxiv) Replacement of the Wayne Junction rotary fre-                             |                |
| quency converter   | 100,000        |
| (xxv) Norristown High Speed Line Car Purchase and                                |                |
| STD Maintenance Facility Improvement Program                                     | 10,000,000     |
| (xxvi) Projects funded under UMTA section 9 for                                  |                |
| Federal fiscal year 1986, including bus purchases and                            | 5 (24 000      |
| rehabilitation of maintenance and fixed facilities                               | 5,624,000      |
| (26) Transit Authority of Warren County  | 40.000         |
| (i) Purchase of buses and bus shelters   | 40,000         |
| <ul><li>(27) Venango County</li><li>(i) Purchase of buses and shelters</li></ul> | 63,000         |
| (28) Westmoreland County Transit Authority                                       | 03,000         |
| (i) Purchase of buses and related equipment                                      | 118,000        |
| (ii) Bus Pool Amendment  | 29,000         |
| (29) Williamsport Bureau of Transportation                                       | 27,000         |
| (i) Purchase of fareboxes, related equipment and spare                           |                |
| parts  | 23,000         |
| (30) York Transportation Authority   | 25,555         |
| (i) Purchase of fareboxes, radios, spare parts, computer                         |                |
| equipment and shelters   | 47,000         |
| (ii) Purchase of shelters and supervisory vehicle and                            | ·              |
| feasibility study for transit center   | 23,000         |
| Section 6. Itemization of flood control projects.                                |                |
| Capital projects in the category of flood control projects to l                  |                |
| by the Department of Environmental Resources, its successor                      |                |
| and to be financed by the incurring of debt, are hereby item                     | ized, together |
| with their respective estimated costs, as follows:                               |                |
| (1) Department of Environmental Resources  | \$15,830,000   |
| (i) Carbon and Luzerne Counties  |                |
| (A) Francis E. Walter Reservoir Modification                                     | 10 000 000     |
| Project (Page Pagings Allegation 211 550 000)                                    | 13,705,000     |
| (Base Project Allocation - \$11,550,000)   |                |
| (Design and Contingencies - \$2,155,000) (ii) Schuylkill County                  |                |
| (A) Tamaqua Borough Local Flood Protection                                       |                |
| Project, Commonwealth portion of non-Federal                                     |                |
| and there of the Federal flood control project as                                |                |

Project, Commonwealth portion of non-Federal cost-share of the Federal flood control project as authorized by the Water Resources Development Act of 1974: Provided, That the Commonwealth's share shall not exceed 50% of the total

non-Federal cost-share for such project as provided by Federal Law 2,125,000
(Base Project Allocation - \$1,932,000)
(Design and Contingencies - \$193,000)
Itemization of site development projects.

Capital projects in the category of site development projects for capital grants by the Department of Commerce, it successors or assigns, authorized under the provisions of the act of May 6, 1968 (P.L.117, No.61), known as the Site Development Act, and to be financed by the incurring of debt, are hereby itemized, together with their estimated financial costs, as follows:

| the Site I | Development Act, and to be financed by the incurring      | g of debt, are |
|------------|---|----------------|
| hereby it  | emized, together with their estimated financial costs, as | follows:       |
| (1) Dep    | artment of Commerce                                       | \$2,255,000    |
| (i) Bu     | itler County  |                |
| (A)        | Site development and infrastructure improve-              |                |
|            | ments to the Pullman Center                               | 275,000        |
|            | (Base Project Allocation - \$250,000)                     |                |
|            | (Design and Contingencies - \$25,000)                     |                |
| (B)        | Site development and infrastructure improve-              |                |
|            | ments at the Butler County Airport                        | 115,000        |
|            | (Base Project Allocation - \$100,000)                     |                |
|            | (Design and Contingencies - \$15,000)                     |                |
| (ii) H     | untingdon County  |                |
| (A)        | Site development project to promote economic              |                |
|            | development at Raystown Lake                              | 1,200,000      |
|            | (Base Project Allocation - \$1,000,000)                   |                |
|            | (Design and Contingencies - \$200,000)                    |                |
| (iii) L    | awrence County  |                |
| (A)        |   |                |
|            | in the City of New Castle                                 | 275,000        |
|            | (Base Project Allocation - \$250,000)                     |                |
|            | (Design and Contingencies - \$25,000)                     |                |
| (iv) V     | enango County   |                |
| (A)        | Site development and infrastructure improve-              |                |
|            | ments at the Venango Area Industrial Complex              | 275,000        |
|            | (Base Project Allocation - \$250,000)                     |                |
|            | (Design and Contingencies - \$25,000)                     |                |
| (B)        | Site development and infrastructure at the Chess          |                |
|            | Lamberton Airport   | 115,000        |
|            | (Base Project Allocation - \$100,000)                     |                |

(Design and Contingencies - \$15,000) Section 8. Itemization of redevelopment assistance projects.

Capital projects in the category of redevelopment assistance projects for capital grants by the Department of Community Affairs, its successors or assigns, authorized under the provisions of the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law, and to be financed by the incurring of debt, are hereby itemized, together with their estimated financial costs, as follows:

|          |   | Total<br>Project |
|----------|---|------------------|
| Pro      | pject   | Allocation       |
| (1) Depa | rtment of Community Affairs   |                  |
|          | construction in each of the 67 counties, at the                                   |                  |
|          | nts itemized in this paragraph, of any or all of the                              |                  |
|          | ving buildings: soup kitchens, shelters for the                                   |                  |
|          | less, single-room occupancy units and low-  |                  |
| incon    | ne housing units. The term "construction"   |                  |
|          | les land acquisition, site preparation or the acqui-                              |                  |
| sition   | and renovation of existing buildings.   |                  |
| (A)      | Adams County  | \$475,000        |
|          | (Base Project Allocation - \$396,000)   |                  |
|          | (Design and Contingencies - \$79,000)   |                  |
|          | Allegheny County  | 10,078,000       |
|          | (Base Project Allocation - \$8,398,000)   |                  |
|          | (Design and Contingencies - \$1,680,000)  |                  |
|          | Armstrong County  | 540,000          |
|          | (Base Project Allocation - \$450,000)   |                  |
|          | (Design and Contingencies - \$90,000)   | 4 454 555        |
|          | Beaver County   | 1,421,000        |
|          | (Base Project Allocation - \$1,184,000)   |                  |
|          | (Design and Contingencies - \$237,000)  | 225 000          |
|          | Bedford County  | 325,000          |
|          | (Base Project Allocation - \$271,000)   |                  |
|          | (Design and Contingencies - \$54,000)   | 2 172 000        |
|          | Berks County  | 2,172,000        |
|          | (Base Project Allocation - \$1,810,000)<br>(Design and Contingencies - \$362,000) |                  |
|          | Blair County  | 950,000          |
|          | (Base Project Allocation - \$792,000)   | 950,000          |
|          | (Design and Contingencies - \$158,000)  |                  |
|          | Bradford County   | 437,000          |
|          | (Base Project Allocation - \$364,000)   | 457,000          |
|          | (Design and Contingencies - \$73,000)   |                  |
|          | bucks County  | 3,331,000        |
|          | (Base Project Allocation - \$2,776,000)   | -,,              |
|          | (Design and Contingencies - \$555,000)  |                  |
|          | Butler County   | 1,028,000        |
|          | (Base Project Allocation - \$857,000)   |                  |
|          | (Design and Contingencies - \$171,000)  |                  |
|          | Cambria County  | 1,274,000        |
|          | (Base Project Allocation - \$1,062,000)   |                  |
|          | (Design and Contingencies - \$212,000)  |                  |
| (L) (    | Cameron County  | 100,000          |

|            | (Base Project Allocation - \$83,000)    |           |
|------------|---|-----------|
|            | (Design and Contingencies - \$17,000)   |           |
| (M)        | Carbon County                           | 370,000   |
|            | (Base Project Allocation - \$308,000)   |           |
|            | (Design and Contingencies - \$62,000)   |           |
| (N)        | Centre County                           | 784,000   |
| . ,        | (Base Project Allocation - \$653,000)   |           |
|            | (Design and Contingencies - \$131,000)  |           |
| (O)        | Chester County                          | 2,201,000 |
| ` ′        | (Base Project Allocation - \$1,834,000) |           |
|            | (Design and Contingencies - \$367,000)  |           |
| (P)        | Clarion County                          | 301,000   |
| ` '        | (Base Project Allocation - \$251,000)   | ·         |
|            | (Design and Contingencies - \$50,000)   |           |
| (Q)        | Clearfield County                       | 581,000   |
|            | (Base Project Allocation - \$484,000)   | ·         |
|            | (Design and Contingencies - \$97,000)   |           |
| (R)        | Clinton County                          | 271,000   |
| ` ,        | (Base Project Allocation - \$226,000)   | ·         |
|            | (Design and Contingencies - \$45,000)   |           |
| (S)        | Columbia County                         | 431,000   |
| ` '        | (Base Project Allocation - \$359,000)   | ,         |
|            | (Design and Contingencies - \$72,000)   |           |
| (T)        | Crawford County                         | 618,000   |
|            | (Base Project Allocation - \$515,000)   |           |
|            | (Design and Contingencies - \$103,000)  |           |
| (U)        | Cumberland County                       | 1,237,000 |
|            | (Base Project Allocation - \$1,031,000) |           |
|            | (Design and Contingencies - \$206,000)  |           |
| (V)        | Dauphin County                          | 1,615,000 |
|            | (Base Project Allocation - \$1,346,000) |           |
|            | (Design and Contingencies - \$269,000)  |           |
| (W)        | Delaware County                         | 3,857,000 |
|            | (Base Project Allocation - \$3,214,000) |           |
|            | (Design and Contingencies - \$643,000)  |           |
| (X)        | Elk County                              | 266,000   |
|            | (Base Project Allocation - \$222,000)   |           |
|            | (Design and Contingencies - \$44,000)   |           |
| (Y)        | Erie County                             | 1,964,000 |
|            | (Base Project Allocation - \$1,640,000) |           |
|            | (Design and Contingencies - \$324,000)  |           |
| <b>(Z)</b> | Fayette County                          | 1,115,000 |
|            | (Base Project Allocation - \$929,000)   |           |
|            | (Design and Contingencies - \$186,000)  |           |
| (AA)       | Forest County                           | 100,000   |
|            | (Base Project Allocation - \$83,000)    |           |
|            |   |           |

| (Design and Contingencies \$17,000)   |                 |
|---|-----------------|
| (Design and Contingencies - \$17,000) (BB) Franklin County                      | 790,000         |
| (Base Project Allocation - \$658,000)   | 750,000         |
| (Design and Contingencies - \$132,000)  |                 |
| (CC) Fulton County  | 100,000         |
| (Base Project Allocation - \$83,000)  | ,               |
| (Design and Contingencies - \$17,000)   |                 |
| (DD) Greene County  | 280,000         |
| (Base Project Allocation - \$233,000)   | ,               |
| (Design and Contingencies - \$47,000)   |                 |
| (EE) Huntingdon County  | 294,000         |
| (Base Project Allocation - \$245,000)   |                 |
| (Design and Contingencies - \$49,000)   |                 |
| (FF) Indiana County   | 641,000         |
| (Base Project Allocation - \$534,000)   |                 |
| (Design and Contingencies - \$107,000)  |                 |
| (GG) Jefferson County   | 336,000         |
| (Base Project Allocation - \$280,000)   |                 |
| (Design and Contingencies - \$56,000)   |                 |
| (HH) Juniata County   | 133,000         |
| (Base Project Allocation - \$111,000)   |                 |
| (Design and Contingencies - \$22,000)   |                 |
| (II) Lackawanna County  | 1,584,000       |
| (Base Project Allocation - \$1,320,000)   |                 |
| (Design and Contingencies - \$264,000)  |                 |
| (JJ) Lancaster County   | 2,518,000       |
| (Base Project Allocation - \$2,098,000)   |                 |
| (Design and Contingencies - \$420,000)  | <b>=</b> 45.000 |
| (KK) Lawrence County  | 745,000         |
| (Base Project Allocation - \$621,000)   |                 |
| (Design and Contingencies - \$124,000)  | 7/2 000         |
| (LL) Lebanon County   | 763,000         |
| (Base Project Allocation - \$636,000)<br>(Design and Contingencies - \$127,000) |                 |
| (MM) Lehigh County  | 1,901,000       |
| (Base Project Allocation - \$1,584,000)   | 1,501,000       |
| (Design and Contingencies - \$317,000)  |                 |
| (NN) Luzerne County   | 2,384,000       |
| (Base Project Allocation - \$1,987,000)   | 2,501,000       |
| (Design and Contingencies - \$397,000)  |                 |
| (OO) Lycoming County  | 823,000         |
| (Base Project Allocation - \$686,000)   | ,               |
| (Design and Contingencies - \$137,000)  |                 |
| (PP) McKean County  | 352,000         |
| (Base Project Allocation - \$293,000)   |                 |
| (Design and Contingencies - \$59,000)   |                 |
|   |                 |

| (QQ) Mercer County                       | 892,000        |
|--|----------------|
| (Base Project Allocation - \$743,000)    | 0,2,000        |
| (Design and Contingencies - \$149,000)   |                |
| (RR) Mifflin County                      | 326,000        |
| (Base Project Allocation - \$272,000)    | 220,000        |
| (Design and Contingencies - \$54,000)    |                |
| (SS) Monroe County                       | 482,000        |
| (Base Project Allocation - \$402,000)    | 402,000        |
| (Design and Contingencies - \$80,000)    |                |
| (TT) Montgomery County                   | 4,473,000      |
| (Base Project Allocation - \$3,727,000)  | 4,473,000      |
| (Design and Contingencies - \$746,000)   |                |
| (UU) Montour County                      | 116,000        |
| (Base Project Allocation - \$97,000)     | 110,000        |
| (Design and Contingencies - \$19,000)    |                |
| (VV) Northampton County                  | 1 567 000      |
| (Base Project Allocation - \$1,306,000)  | 1,567,000      |
| (Design and Contingencies - \$261,000)   |                |
|  | <b>600,000</b> |
| (WW) Northumberland County               | 698,000        |
| (Base Project Allocation - \$582,000)    |                |
| (Design and Contingencies - \$116,000)   | 240.000        |
| (XX) Perry County                        | 248,000        |
| (Base Project Allocation - \$207,000)    |                |
| (Design and Contingencies - \$41,000)    | 14 700 000     |
| (YY) Philadelphia County                 | 11,733,000     |
| (Base Project Allocation - \$9,777,000)  |                |
| (Design and Contingencies - \$1,956,000) |                |
| (ZZ) Pike County                         | 127,000        |
| (Base Project Allocation - \$106,000)    |                |
| (Design and Contingencies - \$21,000)    |                |
| (AAA) Potter County                      | 123,000        |
| (Base Project Allocation - \$103,000)    |                |
| (Design and Contingencies - \$20,000)    |                |
| (BBB) Schuylkill County                  | 1,116,000      |
| (Base Project Allocation - \$930,000)    |                |
| (Design and Contingencies - \$186,000)   |                |
| (CCC) Snyder County                      | 233,000        |
| (Base Project Allocation - \$194,000)    |                |
| (Design and Contingencies - \$39,000)    |                |
| (DDD) Somerset County                    | 555,000        |
| (Base Project Allocation - \$461,000)    |                |
| (Design and Contingencies - \$94,000)    |                |
| (EEE) Sullivan County                    | 100,000        |
| (Base Project Allocation - \$83,000)     |                |
| (Design and Contingencies - \$17,000)    |                |
| (FFF) Susquehanna County                 | 263,000        |

| (Base Project Allocation - \$219,000)   |   |
|---|---|
| (Design and Contingencies - \$44,000)   |   |
| (GGG) Tioga County  | 285,000                                 |
| (Base Project Allocation - \$237,000)   |   |
| (Design and Contingencies - \$48,000)   |   |
| (HHH) Union County  | 228,000                                 |
| (Base Project Allocation - \$190,000)   |   |
| (Design and Contingencies - \$38,000)   |   |
| (III) Venango County  | 448,000                                 |
| (Base Project Allocation - \$373,000)   |   |
| (Design and Contingencies - \$75,000)   |   |
| (JJJ) Warren County   | 330,000                                 |
| (Base Project Allocation - \$275,000)   | •                                       |
| (Design and Contingencies - \$55,000)   |   |
| (KKK) Washington County   | 1,509,000                               |
| (Base Project Allocation - \$1,257,000)   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| (Design and Contingencies - \$252,000)  |   |
| (LLL) Wayne County  | 245,000                                 |
| (Base Project Allocation - \$204,000)   | 2.5,000                                 |
| (Design and Contingencies - \$41,000)   |   |
| (MMM) Westmoreland County   | 2,726,000                               |
| (Base Project Allocation - \$2,272,000)   | 2,720,000                               |
| (Design and Contingencies - \$454,000)  |   |
| (NNN) Wyoming County  | 184,000                                 |
| (Base Project Allocation - \$153,000)   | 101,000                                 |
| (Design and Contingencies - \$31,000)   |   |
| (OOO) York County   | 2,175,000                               |
| (Base Project Allocation - \$1,812,000)   | 2,170,000                               |
| (Design and Contingencies - \$363,000)  |   |
| (ii) Shelters for battered women and children   |   |
| (A) For construction or acquisition for battered  |   |
| women and children  | 6,000,000                               |
| (Base Project Allocation - \$5,000,000)   | 0,000,000                               |
| (Design and Contingencies - \$1,000,000)  |   |
| (iii) Pennsylvania Heritage Park Development  |   |
| (A) To provide funds for the development of Heri-   |   |
| tage Parks in this Commonwealth. The term   |   |
| "development" shall include land acquisition,   |   |
| site preparation and construction   | 480,000                                 |
| (Base Project Allocation - \$400,000)   | 460,000                                 |
| (Design and Contingencies - \$80,000)   |   |
| (2) Allegheny County  |   |
| (i) County Project  |   |
| (A) Construction of an airport terminal building at   |   |
| Greater Pittsburgh International Airport  | 85,000,000                              |
| (Base Project Allocation - \$76,500,000)  | 05,000,000                              |
| (Dase 1 reject ranocation - \$\psi \cdot \c |   |

| (Design and Contingencies - \$8,500,000)  (B) Sewer and water infrastructure improvements at Greater Pittsburgh International Airport  (Base Project Allocation - \$10,800,000)  (Design and Contingencies - \$1,200,000)  (ii) Borough of Glenfield and Townships of Aleppo,                   | 12,000,000 |
|---|------------|
| Kilbuck and Ohio  (A) Construction of interceptor sewers and rehabilitation of Dixmont Sewer Treatment Plant  (Base Project Allocation - \$1,025,000)  (Design and Contingencies - \$300,000)  (iii) West Homestead Redevelopment   | 1,325,000  |
| (A) Public space infrastructure and facade improvements to business district along 8th Street (Base Project Allocation - \$400,000) (Design and Contingencies - \$100,000) (iv) Homestead Redevelopment   | 500,000    |
| (A) Redevelopment of blighted area totaling 12 acres adjacent to United States Steel Homestead works, including planning, acquisition, demolition, relocation and site improvements (Base Project Allocation - \$2,500,000) (Design and Contingencies - \$500,000)                              | 3,000,000  |
| <ul> <li>(v) Braddock Industrial and Commercial Revitalization</li> <li>(A) Historic preservation and rehabilitation of Carnegie Library for possible reuse as training center</li> <li>(Base Project Allocation - \$900,000)</li> <li>(Design and Contingencies - \$100,000)</li> </ul>        | 1,000,000  |
| (B) Expansion of Industrial Park Project, including acquisition and renovation of rehabilitated structures and demolition of blighted vacant structures (Base Project Allocation - \$1,000,000) (Design and Contingencies - \$200,000)  | 1,200,000  |
| <ul> <li>(vi) Duquesne</li> <li>(A) Duquesne Works Development - Construction of ramp and access roads from Route 837 to Industrial Facility, including right-of-way acquisition         (Base Project Allocation - \$2,800,000)         (Design and Contingencies - \$700,000)     </li> </ul> | 3,500,000  |
| (B) Duquesne Works Development - Relocation of existing utilities and construction of new infrastructure to serve site (Base Project Allocation - \$1,600,000) (Design and Contingencies - \$400,000) (vii) McKeesport Riverfront Development   | 2,000,000  |
|   |            |

| (A)        | Right-of-way acquisition, access, road, sewer, water and other infrastructure to service Indus- |           |
|------------|---|-----------|
|            | trial Park on former United States Steel National   |           |
|            | works site Phases I and II  | 2,600,000 |
|            | (Base Project Allocation - \$1,900,000)   |           |
| (D)        | (Design and Contingencies - \$700,000)  |           |
| (B)        | Riverfront Park expansion and development of Marina at Water Street and 6th Street              | 1,800,000 |
|            | (Base Project Allocation - \$1,300,000)   | 1,000,000 |
|            | (Design and Contingencies - \$500,000)  |           |
| (C)        | Utility relocation and reconstruction along Lysle   |           |
| (-)        | Boulevard, including lighting and landscaping   | 1,100,000 |
|            | (Base Project Allocation - \$900,000)   |           |
|            | (Design and Contingencies - \$200,000)  |           |
| (D)        | Improvements at access intersection to Industrial   |           |
|            | Park at Market Street and Walnut Street at Lysle  |           |
|            | Boulevard   | 2,000,000 |
|            | (Base Project Allocation - \$1,750,000)   |           |
| Œ          | (Design and Contingencies - \$250,000)  |           |
| <b>(E)</b> | Lysle Boulevard and Market Street area business   |           |
|            | improvement and expansion program and development of public spaces                              | 1,500,000 |
|            | (Base Project Allocation - \$1,200,000)   | 1,500,000 |
|            | (Design and Contingencies - \$300,000)  |           |
| (F)        | Improvements to ramps at Jerome and Duquesne  |           |
| (-)        | Bridges   | 500,000   |
|            | (Base Project Allocation - \$400,000)   | ,         |
|            | (Design and Contingencies - \$100,000)  |           |
| (viii)     | Glassport Redevelopment   |           |
| (A)        |   |           |
|            | infrastructure to service three formerly vacant   |           |
|            | industrial facilities now undergoing reuse activ-   | 1 000 000 |
|            | ities   | 1,000,000 |
|            | (Base Project Allocation - \$800,000)   |           |
| (iv) W     | (Design and Contingencies - \$200,000) ilkinsburg-Center Redevelopment Project                  |           |
|            | Public improvements, including lighting and   |           |
| (12)       | landscaping along Penn Avenue within the  |           |
|            | Enterprise Zone   | 550,000   |
|            | (Base Project Allocation - \$475,000)   | •         |
|            | (Design and Contingencies - \$75,000)   |           |
| (B)        | Access and infrastructure improvements in light   |           |
|            | industrial area to accommodate new uses   | 650,000   |
|            | (Base Project Allocation - \$500,000)   |           |
| () T-      | (Design and Contingencies - \$150,000)  |           |
|            | rtle Creek, Wilmerding and East Pittsburgh Control Channel                                      |           |
| T.1000     |   |           |

| (A)    | siltation threatening flood protection capabilities<br>of a flood control channel draining a 140-square-<br>mile area in Allegheny and Westmoreland Coun- |            |
|--------|---|------------|
|        | (Base Project Allocation - \$1,400,000)   | 1,500,000  |
| (-:) T | (Design and Contingencies - \$100,000)  |            |
|        | Pitcairn Rail Yards Redevelopment Project   |            |
| (A)    | Development of a service road system, including right-of-way, acquisition and construction for  |            |
|        | individual parcel access of a major 420-acre  |            |
|        | industrial park   | 4,500,000  |
|        | (Base Project Allocation - \$3,800,000)   | 4,500,000  |
|        | (Design and Contingencies - \$700,000)  |            |
| (B)    | Flood-proof site, utility construction and other  |            |
| (13)   | infrastructure improvements to service industrial   |            |
|        | parcels   | 5,500,000  |
|        | (Base Project Allocation - \$4,900,000)   | 2,200,000  |
|        | (Design and Contingencies - \$600,000)  |            |
| (xii)  | City of Pittsburgh  |            |
| (A)    | Relocation of North Shore Drive from the front  |            |
|        | of Three Rivers Stadium to behind the stadium   | 6,115,000  |
|        | (Base Project Allocation - \$5,637,000)   |            |
|        | (Design and Contingencies - \$478,000)  |            |
| (B)    | Relocation of various expressway ramps around   |            |
|        | Three Rivers Stadium  | 908,000    |
|        | (Base Project Allocation - \$844,000)   |            |
| (0)    | (Design and Contingencies - \$64,000)   |            |
| (C)    | Construction of various pedestrian bridges  |            |
|        | linking the City of Pittsburgh with the North   |            |
|        | Side, as well as Three Rivers Stadium with points on the North Side   | 5 662 000  |
|        | (Base Project Allocation - \$5,102,000)   | 5,662,000  |
|        | (Design and Contingencies - \$560,000)  |            |
| (D)    | Funding for a Center of Science and Technology  | 13,800,000 |
| (13)   | (Base Project Allocation - \$11,040,000)  | 15,000,000 |
|        | (Design and Contingencies - \$2,760,000)  |            |
| (E)    | Public space improvements around the perimeter  |            |
| (-)    | of Three Rivers Stadium, including improved   |            |
|        | walkways, landscaping and use of the area for   |            |
|        | festivals   | 9,500,000  |
|        | (Base Project Allocation - \$8,550,000)   |            |
|        | (Design and Contingencies - \$950,000)  |            |
| (F)    | Land acquisition and clearance at the Herr's  |            |
|        | Island Site   | 2,700,000  |
|        | (Base Project Allocation - \$2,700,000)   |            |

| (G) Bank stabilization and par<br>Herr's Island Site<br>(Base Project Allocation - \$2           | 3,000,000                            |
|--|--------------------------------------|
| (Design and Contingencies -<br>(H) Construction of a marina at<br>(Base Project Allocation - \$1 | Herr's Island 1,200,000<br>,080,000) |
| (Design and Contingencies - (I) J&L Second Avenue site prepare                                   |                                      |
| (Base Project Allocation - \$1   | ,900,000)                            |
| (J) J & L Second Avenue site infr  | astructure 4,500,000                 |
| (Base Project Allocation - \$4   | ,200,000)                            |
| (Design and Contingencies -  | \$300,000)                           |
| (K) Access to J & L Second Aven  | ue site 700,000                      |
| (Base Project Allocation - \$6   | 00,000)                              |
| (Design and Contingencies - !  | \$100,000)                           |
| (L) J & L Second Avenue site ba  | nk stabilization and                 |
| park improvements  | 1,900,000                            |
| (Base Project Allocation - \$1   | ,710,000)                            |
| (Design and Contingencies - S  | \$190,000)                           |
| (M) Vehicular link between th  | e J & L site and                     |
| Oakland  | 5,000,000                            |
| (Base Project Allocation - \$5   | ,000,000)                            |
| (N) Strip District local road recor  |                                      |
| (Base Project Allocation - \$8   |                                      |
| (O) Strip District riverfront sta  |                                      |
| improvements   | 3,900,000                            |
| (Base Project Allocation - \$3   |                                      |
| (Design and Contingencies - S  |                                      |
| (P) Strip District water, sewer and  |                                      |
| ments  | 1,800,000                            |
| (Base Project Allocation - \$1   |                                      |
| (Design and Contingencies - S  |                                      |
| (Q) National Center for Advan  |                                      |
| and Software Engineering   | 30,000,000                           |
| (Base Project Allocation - \$2'  |                                      |
| (Design and Contingencies - S  | \$3,000,000)                         |
| (xiii) Penn Hills Township   |                                      |
| (A) Elimination of two sanitary  |                                      |
|  | d reconnection to                    |
| Alcansan   | 4,535,000                            |
| (Base Project Allocation - \$4,  |                                      |
| (Design and Contingencies - \$   | 5435,000)                            |
| (xiv) Blawnox Borough  | <b>A</b> 40 000                      |
| (A) Water plant reconstruction   | 213,000                              |
| (Base Project Allocation - \$17  |                                      |
| (Design and Contingencies - \$   | 38,000)                              |

| (3) Armstrong County                               |           |
|--|-----------|
| (i) Borough of Ford City                           |           |
| (A) MAC Industrial Park renovation and creation of |           |
| small business incubator                           | 2,000,000 |
| (Base Project Allocation - \$2,000,000)            |           |
| (B) Ford City Sewage Treatment Plant upgrading     | 1,500,000 |
| (Base Project Allocation - \$1,500,000)            |           |
| (C) MAC Industrial Park - improvement to indus-    |           |
| trial access road                                  | 400,000   |
| (Base Project Allocation - \$400,000)              |           |
| (ii) East Franklin Township                        |           |
| (A) West Hills Industrial Park expansion           | 3,000,000 |
| (Base Project Allocation - \$3,000,000)            |           |
| (iii) Gilpin Township                              |           |
| (A) Schenley Road industrial access road improve-  |           |
| ments  | 1,700,000 |
| (Base Project Allocation - \$1,700,000)            | , ,       |
| (iv) North Buffalo Township                        |           |
| (A) Kittanning Suburban Joint Municipal Authority  |           |
| Water System expansion, State Lick Interchange     | 750,000   |
| (Base Project Allocation - \$750,000)              | ŕ         |
| (v) West Franklin Township                         |           |
| (A) Sanitary landfill site development             | 1,000,000 |
| (Base Project Allocation - \$1,000,000)            |           |
| (vi) Cowanshannock Township                        |           |
| (A) Industrial access road improvements, Shannock  |           |
| Valley Industrial Development Council              | 100,000   |
| (Base Project Allocation - \$100,000)              |           |
| (vii) Parker City                                  |           |
| (A) Renovation of Parker City water treatment and  |           |
| distribution system                                | 250,000   |
| (Base Project Allocation - \$250,000)              |           |
| (4) Beaver County                                  |           |
| (i) Borough of Midland                             |           |
| (A) J & L-LTV site preparation                     | 750,000   |
| (Base Project Allocation - \$750,000)              |           |
| (B) J & L-LTV site infrastructure                  | 2,000,000 |
| (Base Project Allocation - \$2,000,000)            |           |
| (C) J & L-LTV site improvement                     | 1,500,000 |
| (Base Project Allocation - \$1,500,000)            |           |
| (ii) Borough of Aliquippa                          |           |
| (A) J&L-LTV site preparation                       | 1,000,000 |
| (Base Project Allocation - \$1,000,000)            | 0.000.000 |
| (B) J&L-LTV site infrastructure                    | 3,000,000 |
| (Base Project Allocation - \$3,000,000)            | #00.05°   |
| (C) J & L-LTV site access                          | 500,000   |

| (D)     | (Base Project Allocation - \$500,000) J & L-LTV site improvement | 1,000,000 |
|---------|--|-----------|
| (2)     | (Base Project Allocation - \$1,000,000)                          | 1,000,000 |
| (iii) F | Borough of Ambridge  |           |
|         | USS site preparation   | 1,000,000 |
| (1-)    | (Base Project Allocation - \$1,000,000)                          | 1,000,000 |
| (B)     | USS site infrastructure  | 2,500,000 |
| (D)     | (Base Project Allocation - \$2,500,000)                          | 2,500,000 |
| (C)     | USS site access  | 1,500,000 |
| (C)     | (Base Project Allocation - \$1,500,000)                          | 1,500,000 |
| (D)     | •  | 2,000,000 |
| (D)     | USS site improvement   | 2,000,000 |
| (TC)    | (Base Project Allocation - \$2,000,000)                          | 2 000 000 |
| (E)     | Armco Steel infrastructure                                       | 2,000,000 |
| (T)     | (Base Project Allocation - \$2,000,000)                          | 1 000 000 |
| (F)     | Armco Steel right-of-way   | 1,000,000 |
|         | (Base Project Allocation - \$1,000,000)                          |           |
|         | Sorough of Rochester   |           |
| (A)     | County share of cost of Para Transit Center for                  |           |
|         | property acquisition and building structures                     | 2,000,000 |
|         | (Base Project Allocation - \$2,000,000)                          |           |
|         | opewell Township Industrial Park                                 |           |
| (A)     | Land acquisition and highway safety improve-                     |           |
|         | ments for the Hopewell Township Industrial                       |           |
|         | Park   | 2,000,000 |
|         | (Base Project Allocation - \$2,000,000)                          |           |
| (5) Buc | ks County  |           |
| (i) Br  | istol Township   |           |
| (A)     | Construction of a community center                               | 110,000   |
|         | (Base Project Allocation - \$110,000)                            |           |
| (ii) P  | enndel Borough and Langhorne Manor Borough                       |           |
| (A)     | Rehabilitation of borough sewage treatment                       |           |
| , ,     | plant facility and construction of collection                    |           |
|         | system   | 3,200,000 |
|         | (Base Project Allocation - \$2,990,000)                          |           |
|         | (Design and Contingencies - \$210,000)                           |           |
| (iii) T | ullytown Borough   |           |
| (A)     |  |           |
| • ,     | use  | 218,000   |
|         | (Base Project Allocation - \$207,000)                            | ,         |
|         | (Design and Contingencies - \$11,000)                            |           |
| (iv) L  | ower Southampton Township  |           |
| (A)     | Expansion of Russell Elliott Memorial Park                       | 116,000   |
| ()      | (Base Project Allocation - \$110,000)                            | 110,000   |
|         | (Design and Contingencies - \$6,000)                             |           |
| (B)     | Construction of recreational park on Bridgetown                  |           |
| (11)    | Pike   | 104,000   |
|         | 1 INV  | 101,000   |

| (Dave Decises Allegation \$100,000)   |                |
|---|----------------|
| (Base Project Allocation - \$100,000)   |                |
| (Design and Contingencies - \$4,000) (C) Construction of community library and center | 250,000        |
| (Base Project Allocation - \$250,000)   | 230,000        |
| (6) Butler County   |                |
| (i) Township of Butler  |                |
| (A) Storm water system renovations and expansion                                      | 618,000        |
| (Base Project Allocation - \$515,000)   | ŕ              |
| (Design and Contingencies - \$103,000)  |                |
| (7) Cambria County  |                |
| (i) Cambria County Industrial Park  |                |
| (A) Waste-to-energy refuse disposal project   | 4,000,000      |
| (Base Project Allocation - \$3,200,000)   |                |
| (Design and Contingencies - \$800,000)  |                |
| (ii) Johnstown Point Stadium  | <b>700 000</b> |
| (A) Installation of turf material in stadium  | 520,000        |
| (Base Project Allocation - \$520,000)   |                |
| (8) Clarion County (i) County Redevelopment Authority                                 |                |
| (A) For purchase and development of property  |                |
| adjoining Cook Forest State Park for the future                                       |                |
| location of a mini-convention center  | 1,200,000      |
| (Base Project Allocation - \$1,000,000)   | 1,200,000      |
| (Design and Contingencies - \$200,000)  |                |
| (9) Clearfield County   |                |
| (i) Beccaria  |                |
| (A) Renovations of water system   | 200,000        |
| (Base Project Allocation - \$200,000)   |                |
| (ii) Bloomington and Pike Townships   |                |
| (A) Renovations of water systems  | 150,000        |
| (Base Project Allocation - \$150,000)   |                |
| (iii) Brisbin   | 150,000        |
| (A) Renovations of water system   | 150,000        |
| (Base Project Allocation - \$150,000) (iv) Houtzdale                                  |                |
| (A) Renovations of water system   | 750,000        |
| (Base Project Allocation - \$750,000)   | 750,000        |
| (B) Construction of a filtration plant on Moshannon                                   |                |
| Creek for Houtzdale water supply  | 192,000        |
| (Base Project Allocation - \$192,000)   | ,              |
| (C) Construction of a filtration plant on Mountain                                    |                |
| Branch for Houtzdale water supply   | 250,000        |
| (Base Project Allocation - \$250,000)   |                |
| (10) Clinton County   |                |
| (i) Clinton County Industrial Development Authority                                   | 4 000 000      |
| (A) Capital building construction   | 1,000,000      |

| (Base Project Allocation - \$1,000,000) (11) Columbia County              |           |
|---|-----------|
| (i) Borough of Berwick  |           |
| (A) Construction of storm water diversion to divert                       |           |
| Thompson Run out of the borough sewer system                              | 1,000,000 |
| (Base Project Allocation - \$800,000)                                     | , ,       |
| (Design and Contingencies - \$200,000)                                    |           |
| (12) Elk County   |           |
| (i) Benzinger, Fox and St. Marys Townships                                |           |
| (A) Sewer system expansion  | 250,000   |
| (Base Project Allocation - \$250,000)                                     |           |
| (13) Forest County  |           |
| (i) Township road improvement   |           |
| (A) Paving 5.8 miles of township road in Jenks and                        |           |
| Howe Townships  | 674,000   |
| (Base Project Allocation - \$674,000)                                     |           |
| (14) Greene County  |           |
| (i) Fairgrounds   |           |
| (A) Demolition of existing structure and replacement                      |           |
| of grandstand   | 190,000   |
| (Base Project Allocation - \$171,000)                                     |           |
| (Design and Contingencies - \$19,000)                                     |           |
| (15) Lackawanna County  |           |
| (i) County Projects   |           |
| (A) Completion of model coal mine at McDade Park                          | 550,000   |
| (Base Project Allocation - \$500,000)                                     |           |
| (Design and Contingencies - \$50,000)                                     | 440.000   |
| (B) Renovations and reconstruction at McDade Park                         | 440,000   |
| (Base Project Allocation - \$400,000)                                     |           |
| (Design and Contingencies - \$40,000)                                     |           |
| (C) Renovations and reconstruction at Merli-<br>Sarnoski Park             | 440.000   |
| (Base Project Allocation - \$400,000)                                     | 440,000   |
| (Design and Contingencies - \$40,000)                                     |           |
| (Design and Commigencies - \$40,000) (D) Renovations to Anthracite Museum | 165,000   |
| (Base Project Allocation - \$150,000)                                     | 105,000   |
| (Design and Contingencies - \$15,000)                                     |           |
| (E) Renovations to County Court House                                     | 1,100,000 |
| (Base Project Allocation - \$1,000,000)                                   | 1,100,000 |
| (Design and Contingencies - \$100,000)                                    |           |
| (F) Renovations to County Prison  | 1,100,000 |
| (Base Project Allocation - \$1,000,000)                                   | 2,200,000 |
| (Design and Contingencies - \$100,000)                                    |           |
| (G) Renovations to Ramson Home  | 1,100,000 |
| (Base Project Allocation - \$1,000,000)                                   |           |
| (Design and Contingencies - \$100,000)                                    |           |

| (H)           | Renovations to Mid-Valley Long Term Center (Base Project Allocation - \$550,000) | 605,000    |
|---------------|--|------------|
|               | (Design and Contingencies - \$55,000)  |            |
| <b>(I)</b>    |  |            |
|               | parking lot reconstruction   | 440,000    |
|               | (Base Project Allocation - \$400,000)  |            |
|               | (Design and Contingencies - \$40,000)  |            |
| (ii) C        | City of Scranton and Lackawanna County   |            |
| (A)           | •  |            |
|               | struction and start-up costs   | 8,000,000  |
|               | (Base Project Allocation - \$8,000,000)  |            |
| ` '           | City of Scranton   |            |
| (A)           |  |            |
|               | ration and improvements for railroad exhibition                                  | 2,000,000  |
|               | (Base Project Allocation - \$2,000,000)  |            |
| (B)           | Civic Arena - Land acquisition, design, construc-                                |            |
|               | tion and start-up costs  | 25,000,000 |
|               | (Base Project Allocation - \$25,000,000)   |            |
| (C)           |  | 22,000,000 |
|               | (Base Project Allocation - \$20,000,000)   | ,          |
| -             | (Design and Contingencies - \$2,000,000)   |            |
| (D)           |  | 1 000 000  |
|               | fer station  | 1,980,000  |
|               | (Base Project Allocation - \$1,650,000)  |            |
| C \ T         | (Design and Contingencies - \$330,000)   |            |
|               | Sorough of Dunmore  Construction of recreation center                            | 825,000    |
| (A)           | (Base Project Allocation - \$750,000)  | 623,000    |
|               | (Design and Contingencies - \$75,000)  |            |
| (v) T         | ownship of Covington   |            |
| (V) 1.<br>(A) |  | 1,100,000  |
| (71)          | (Base Project Allocation - \$1,000,000)  | 1,100,000  |
|               | (Design and Contingencies - \$100,000)   |            |
| (16) Lai      | ncaster County   |            |
| ` '           | ounty of Lancaster   |            |
| (A)           |  |            |
| (-)           | County Convention Center   | 10,000,000 |
|               | (Base Project Allocation - \$9,500,000)  |            |
|               | (Design and Contingencies - \$500,000)   |            |
| (17) Lav      | wrence County  |            |
| (i) Cit       | ty of New Castle   |            |
| (A)           | Major renovations to the storm water control                                     |            |
|               | system and the sanitary sewer system   | 461,000    |
|               | (Base Project Allocation - \$386,000)  |            |
|               | (Design and Contingencies - \$75,000)  |            |
| (ii) Bo       | orough of Bessemer   |            |

| ,  |           |
|--|-----------|
| (A) Water project on North Main Street and East        |           |
| Poland Avenue  | 100,000   |
| (Base Project Allocation - \$80,000)                   |           |
| (Design and Contingencies - \$20,000)                  |           |
| (18) Luzerne County                                    |           |
| (i) City of Wilkes-Barre                               |           |
| (A) Paramount Civic Center                             | 250,000   |
| (Base Project Allocation - \$200,000)                  |           |
| (Design and Contingencies - \$50,000)                  |           |
| (B) Construction of water facilities' analysis labora- |           |
| tory   | 480,000   |
| (Base Project Allocation - \$400,000)                  |           |
| (Design and Contingencies - \$80,000)                  |           |
| (19) Mercer County                                     |           |
| (i) City of Farrell                                    |           |
| (A) Renovations to sanitary and storm sewer system     | 500,000   |
| (Base Project Allocation - \$400,000)                  | 227,000   |
| (Design and Contingencies - \$100,000)                 |           |
| (ii) Borough of Sharpsville                            |           |
| (A) Renovations to sanitary sewer system               | 250,000   |
| (Base Project Allocation - \$200,000)                  | 250,000   |
| (Design and Contingencies - \$50,000)                  |           |
| (20) Mifflin County                                    |           |
| (i) Solid waste building                               |           |
| (A) Construction of a solid waste recovery unit build- |           |
| ing  | 7 547 000 |
| <u> </u>   | 7,547,000 |
| (Base Project Allocation - \$6,922,000)                |           |
| (Land Allocation - \$625,000)                          |           |
| (21) Montgomery County                                 |           |
| (i) Township of Upper Dublin                           |           |
| (A) Construction of a demonstration recycling trans-   | 1 000 000 |
| fer station  | 1,800,000 |
| (Base Project Allocation - \$1,500,000)                |           |
| (Design and Contingencies - \$300,000)                 |           |
| (B) Sewer construction in Upper Dublin Township in     |           |
| the Three Tuns Section                                 | 175,000   |
| (Base Project Allocation - \$175,000)                  |           |
| (ii) Township of Horsham                               |           |
| (A) Sewer construction in the township                 | 175,000   |
| (Base Project Allocation - \$175,000)                  |           |
| (iii) Upper Moreland Township                          |           |
| (A) Installation of curbing in the township            | 30,000    |
| (Base Project Allocation - \$25,000)                   |           |
| (Design and Contingencies - \$5,000)                   |           |
| (22) Northampton County                                |           |
| (i) Homer Research Laboratories                        |           |

| (A) For development, including any acquisition costs, of the Homer Research Laboratories (Base Project Allocation - \$10,000,000)   | 10,000,000             |
|---|------------------------|
| (ii) Easton  (A) Restoration of Municipal Civic and Exhibition Center  (Base Project Allocation - \$640,000)  (Design and Contingencies - \$160,000)  | 800,000                |
| <ul> <li>(23) City of Philadelphia</li> <li>(i) Franklin Institute of Philadelphia</li> <li>(A) To upgrade technology and to construct a space theater</li> <li>(Base Project Allocation - \$8,000,000)</li> <li>(Design and Contingencies - \$2,000,000)</li> <li>(ii) Walnut Street Theater</li> </ul>  | 10,000,000             |
| (A) Heating and Air Conditioning Systems (Base Project Allocation - \$625,000)  | 625,000                |
| <ul> <li>(iii) Convention Center</li> <li>(A) Additional funds for the Convention Center and land assembly for related facilities bounded by Market, Vine, 11th and 13th Streets, subject to the restrictions and limitations under section 12 of this act (Base Project Allocation - \$141,100,000)</li> <li>(iv) Moore College of Art (A) Expansion of the facility housing the Moore College of Art (Base Project Allocation - \$83,000) (Design and Contingencies - \$17,000)</li> <li>(v) St. Christopher's Hospital for Children in Philadelphia</li> </ul> | 141,100,000<br>100,000 |
| (A) To be used in conjunction with substantial Federal funds for the construction of an energy efficient, prototype health care facility to be built with or independent of housing projects in an area which is blighted, deteriorated and medically underserved (Base Project Allocation - \$21,000,000)  | 25,000,000             |
| (Design and Contingencies - \$4,000,000)  (24) Washington County  (i) Borough of California  (A) Malden Industrial Park site improvements  (Base Project Allocation - \$3,300,000)  (Design and Contingencies - \$800,000)  | 4,100,000              |
| <ul><li>(ii) Borough of Donora</li><li>(A) Middle Monongahela Valley Industrial Develop-</li></ul>  |                        |
| ment Association industrial park site improve-  | 550 000                |
| ments   | 550,000                |

| (Base Project Allocation - \$500,000)<br>(Design and Contingencies - \$50,000)   |            |
|--|------------|
| <ul> <li>(iii) Borough of Speers</li> <li>(A) Speers Industrial Park site improvements and sanitary sewer pumping station construction and access road and interior improvement</li> <li>(Base Project Allocation - \$625,000)</li> <li>(Design and Contingencies - \$70,000)</li> </ul> | 695,000    |
| (iv) Township of Union   |            |
| (A) Elrama Industrial Park site improvements and construction of a storm water control system and a sanitary sewer system (Base Project Allocation - \$800,000) (Design and Contingencies - \$150,000)   | 950,000    |
| (v) Washington County Industrial Development   |            |
| Authority  |            |
| (A) Western Center: infrastructure access, water and sewer lines, storm sewers, bridge and road work and grading (Base Project Allocation - \$12,910,000)  | 12,910,000 |
| (B) 84 Industrial Park: coal support, road work, water and sewer line extension and grading (Base Project Allocation - \$4,300,000)  | 4,300,000  |
| (vi) Washington County Redevelopment Authority   |            |
| (A) Intersection of Route 18 and Route 22: sewage treatment plant, water line extension, railroad  |            |
| extension, access roads and grading (Base Project Allocation - \$12,000,000)   | 12,000,000 |
| <ul><li>(vii) Washington County Airport</li><li>(A) Airport expansion: access roads, water and sewer</li></ul>   |            |
| line extension (Base Project Allocation - \$3,100,000)   | 3,100,000  |
| <ul> <li>(viii) North Strabane Township</li> <li>(A) Washington County Industrial Park: road work, water and sewer line extension and grading</li> <li>(Base Project Allocation - \$600,000)</li> </ul>  | 600,000    |
| (ix) Hanover Township  |            |
| (A) Florence Industrial Park site improvement  | 500,000    |
| (Base Project Allocation - \$500,000) (x) Peters Township  |            |
| (A) Industrial Development Park land acquisition and reclamation (Base Project Allocation - \$2,300,000)   | 2,300,000  |
| (25) Westmoreland County   |            |
| <ul><li>(i) New Stanton</li><li>(A) Construction of road from Hunker, Pa., to</li></ul>  |            |
| Painter Road in New Stanton  | 1,500,000  |

(Base Project Allocation - \$1,500,000)

Section 9. Heating systems.

- (a) Coal requirement.—Any heating system or heating unit installed as part of any of the public improvement projects itemized in this act shall be fueled by coal.
- (b) Exemption.—Any heating system or heating unit shall be exempt from the requirement of subsection (a) if the Department of General Services determines that the application of subsection (a) to that heating system or heating unit would violate existing or reasonably anticipated environmental laws or regulations or would not be cost effective when compared to other forms of energy. The Department of General Services shall report to the House and Senate Appropriations Committees the basis for any determination that a heating system or heating unit shall be exempt from the requirement of subsection (a).
- (c) Section not applicable.—This section shall not apply to any public improvement project itemized in this act if the fuel to be used in that project is specified in this act.
- (d) Mixture with natural gas.—For the purposes of this section the phrase "mixture derived, in whole or in part, from coal" includes, but is not limited to, both the intermittent and the simultaneous burning of natural gas with coal or a coal derivative if the intermittent or simultaneous burning of natural gas would:
  - (1) lower the cost of using coal or a coal derivative produced from mines in Pennsylvania; or
  - (2) enable coal or a coal derivative produced from mines in Pennsylvania to be burned in compliance with present and reasonably anticipated environmental laws and regulations.
- (e) Definition.—For the purposes of this section "coal" includes coal, a synthetic derived in whole or in part from coal, or a mixture which includes coal or is derived in whole or in part from coal.

Section 10. Restriction on certain funds.

The additional funds provided for original furnishings and equipment for DGS 948-12, the Capitol Building expansion, itemized in section 4(3)(i)(A), shall only be disbursed upon the written approval of both the Chief Clerk of the Senate and the Chief Clerk of the House of Representatives.

Section 11. Conditions for certain funds.

The funds authorized under section 3(6)(ii) shall be made available for capital construction projects for volunteer fire companies, provided construction for such projects was actually commenced on or prior to January 1, 1986, and for which Federal Community Development funding was committed, in whole or in part. No individual volunteer fire company shall be awarded more than \$75,000. All applications shall be made within 90 days of notice of availability of funding, and awards shall be made within an additional 90 days. All unawarded funds shall lapse at the conclusion of that period.

Section 12. Convention center restriction and limitations.

- (a) Commitment.—No more than \$48,000,000 of State funds authorized under this act may be paid to the Convention Center Authority and/or the Philadelphia Redevelopment Authority for site acquisitions, relocation, demolition, site preparation costs, project design costs and related administrative expenses until the Mayor of the City of Philadelphia certifies to the Secretary of the Budget of the Commonwealth that he has received a binding written commitment for the development of a major convention headquarters hotel adjacent to or in the immediate vicinity of the convention center. The commitment shall be in such form and subject to such conditions as the Convention Center Authority Chairman shall approve, and such commitment shall be subject to review and acceptance by the Secretary of the Budget. No State funds may be used for the physical construction of the hotel. All State funds paid to the Convention Center Authority and/or the Redevelopment Authority shall be as authorized under this act and other laws, and payments shall be in accordance with a contract between the Department of Community Affairs and the Convention Center Authority and/or the Redevelopment Authority.
- (b) Use of real estate.—In the event the construction of the convention center on this site is not undertaken by January 1, 1992, all real estate acquired, in whole or in part, with State funds shall be held by the authority for the benefit of the Commonwealth, and the authority shall sell or lease the property consistent with the act of May 24, 1945 (P.L.991, No.385), known as the Urban Redevelopment Law, in such manner and pursuant to such terms as the Commonwealth shall approve. Upon sale or lease of any real estate, a proportion of the proceeds that is equivalent to the percentage of State funds originally used in the acquisition of the real estate shall be returned to the Commonwealth and shall be deposited in the General Fund. Section 13. Debt authorization.
- (a) Public improvements.—The Governor, Auditor General and State Treasurer are hereby authorized and directed to borrow, from time to time, in addition to any authorization heretofore or hereafter enacted, on the credit of the Commonwealth, subject to the limitations provided in the current capital budget, money not exceeding in the aggregate the sum of \$713,393,000 as may be found necessary to carry out the acquisition and construction of the public improvement projects specifically itemized in a capital budget.
- (b) Furniture and equipment.—The Governor, Auditor General and State Treasurer are hereby authorized and directed to borrow, from time to time, in addition to any authorization heretofore or hereafter enacted, on the credit of the Commonwealth, subject to the limitations provided in the current capital budget, money not exceeding in the aggregate the sum of \$43,193,000 as may be found necessary to carry out the public improvement projects consisting of the acquisition of original movable furniture and equipment specifically itemized in a capital budget.
- (c) Transportation assistance.—The Governor, Auditor General and State Treasurer are hereby authorized and directed to borrow, from time to

time, in addition to any authorization heretofore or hereafter enacted, on the credit of the Commonwealth, subject to the limitations provided in the current capital budget, money not exceeding in the aggregate the sum of \$120,897,000 as may be found necessary to carry out the acquisition and construction of the transportation assistance projects specifically itemized in a capital budget.

- (d) Flood control.—The Governor, Auditor General and State Treasurer are hereby authorized and directed to borrow, from time to time, in addition to any authorization heretofore or hereafter enacted, on the credit of the Commonwealth, subject to the limitations provided in the current capital budget, money not exceeding in the aggregate the sum of \$15,830,000 as may be necessary to carry out the construction of the flood control projects specifically itemized in a capital budget.
- (e) Site development.—The Governor, Auditor General and State Treasurer are hereby authorized and directed to borrow, from time to time, in addition to any authorization heretofore or hereafter enacted, on the credit of the Commonwealth, subject to the limitations provided in the current capital budget, money not exceeding in the aggregate the sum of \$2,255,000 as may be necessary to carry out the site development projects specifically itemized in a capital budget.
- (f) Redevelopment assistance.—The Governor, Auditor General and State Treasurer are hereby authorized and directed to borrow, from time to time, in addition to any authorization heretofore or hereafter enacted, on the credit of the Commonwealth, subject to the limitations provided in the current capital budget, money not exceeding in the aggregate the sum of \$697,441,000 as may be found necessary to carry out the redevelopment assistance projects specifically itemized in a capital budget.

Section 14. Issue of bonds.

The indebtedness authorized in this act shall be incurred, from time to time, and shall be evidenced by one or more series of general obligation bonds of the Commonwealth in such aggregate principal amount for each series as the Governor, Auditor General and State Treasurer shall determine, but the latest stated maturity date shall not exceed the estimated useful life of the projects being financed as stated in section 15.

Section 15. Estimated useful life and term of debt.

- (a) Estimated useful life.—The General Assembly states that the estimated useful life of the public improvement projects itemized in this act is as follows:
  - (1) Public improvement projects:
    - (i) Forest service roads, 10 years.
    - (ii) All other projects, 30 years.
  - (2) Furniture and equipment projects, 10 years.
  - (3) Transportation assistance projects:
    - (i) Rolling stock, 15 years.
    - (ii) Passenger buses, 12 years.
    - (iii) Furniture and equipment, 10 years.

- (iv) All others, 30 years.
- (b) Term of debt.—The maximum term of the debt authorized to be incurred under this act is 30 years.

Section 16. Appropriations.

- (a) Public improvements.—The net proceeds of the sale of the obligations authorized in this act are hereby appropriated from the Capital Facilities Fund to the Department of General Services in the maximum amount of \$713,393,000, to be used by it exclusively to defray the financial cost of the public improvement projects specifically itemized in a capital budget. After reserving or paying the expenses of the sale of the obligation, the State Treasurer shall pay to the Department of General Services the moneys as required and certified by it to be legally due and payable.
- (b) Furniture and equipment.—The net proceeds of the sale of the obligations authorized in this act are hereby appropriated from the Capital Facilities Fund to the Department of General Services in the maximum amount of \$43,193,000, to be used by it exclusively to defray the financial cost of the public improvement projects consisting of the acquisition of original movable furniture and equipment specifically itemized in a capital budget. After reserving or paying the expenses of the sale of the obligation, the State Treasurer shall pay to the Department of General Services the moneys as required and certified by it to be legally due and payable.
- (c) Transportation assistance.—The net proceeds of the sale of the obligations authorized in this act are hereby appropriated from the Capital Facilities Fund to the Department of Transportation in the maximum amount of \$120,897,000, to be used by it exclusively to defray the financial cost of the transportation assistance projects specifically itemized in a capital budget. After reserving or paying the expenses of the sale of the obligation, the State Treasurer shall pay to the Department of Transportation the moneys as required and certified by it to be legally due and payable.
- (d) Flood control.—The net proceeds of the sale of the obligations authorized in this act are hereby appropriated from the Capital Facilities Fund to the Department of Environmental Resources in the maximum amount of \$15,830,000, to be used by it exclusively to defray the financial cost of the flood control projects specifically itemized in a capital budget. After reserving or paying the expenses of the sale of the obligation, the State Treasurer shall pay to the Department of Environmental Resources the moneys as required and certified by it to be legally due and payable.
- (e) Site development.—The net proceeds of the sale of the obligations authorized in this act are hereby appropriated from the Capital Facilities Fund to the Department of Commerce in the maximum amount of \$2,255,000, to be used by it exclusively to defray the financial cost of the site development projects specifically itemized in a capital budget. After reserving or paying the expenses of the sale of the obligation, the State Treasurer shall pay to the Department of Commerce the moneys as required and certified by it to be legally due and payable.
- (f) Redevelopment assistance.—The net proceeds of the sale of the obligations authorized in this act are hereby appropriated from the Capital Facil-

ities Fund to the Department of Community Affairs in the maximum amount of \$697,441,000, to be used by it exclusively to defray the financial cost of the redevelopment assistance projects specifically itemized in a capital budget. After reserving or paying the expenses of the sale of the obligation, the State Treasurer shall pay to the Department of Community Affairs the moneys as required and certified by it to be legally due and payable. Section 17. Federal funds.

In addition to those funds appropriated in section 16, all moneys received from the Federal Government for the projects specifically itemized in this act are also hereby appropriated for those projects.

Section 18. Partial repeal.

Section 3(a)(3)(i) of the act of December 20, 1984 (P.L.1199, No.228), known as the Transportation Assistance Capital Budget Act for 1984-1985, is repealed insofar as it imposes any limitation of the number of buses that may be purchased.

Section 19. Effective date.

This act shall take effect immediately.

APPROVED—The 10th day of July, A. D. 1986, except as to the following: Section 16. Appropriations.

(a) Public improvements.—The net proceeds of the sale of the obligations authorized in this act are hereby appropriated from the Capital Facilities Fund to the Department of General Services in the maximum amount of \$713,393,000, to be used by it exclusively to defray the financial cost of the public improvement projects specifically itemized in a capital budget. After reserving or paying the expenses of the sale of the obligation, the State Treasurer shall pay to the Department of General Services the moneys as required and certified by it to be legally due and payable.

This item is approved in the sum of \$300,650,000. I withhold my approval from the remainder of this amount for the reasons listed below.

(b) Furniture and equipment.—The net proceeds of the sale of the obligations authorized in this act are hereby appropriated from the Capital Facilities Fund to the Department of General Services in the maximum amount of \$43,193,000, to be used by it exclusively to defray the financial cost of the public improvement projects consisting of the acquisition of original movable furniture and equipment specifically itemized in a capital budget. After reserving or paying the expenses of the sale of the obligation, the State Treasurer shall pay to the Department of General Services the moneys as required and certified by it to be legally due and payable.

This item is approved in the sum of \$19,158,000. I withhold my approval from the remainder of this amount for the reasons listed below.

(c) Transportation assistance.—The net proceeds of the sale of the obligations authorized in this act are hereby appropriated from the Capital Facilities Fund to the Department of Transportation in the maximum amount of \$120,897,000, to be used by it exclusively to defray the financial cost of the transportation assistance projects specifically itemized in a capital budget.

After reserving or paying the expenses of the sale of the obligation, the State Treasurer shall pay to the Department of Transportation the moneys as required and certified by it to be legally due and payable.

This item is approved in the sum of \$53,310,000. I withhold my approval from the remainder of this amount for the reasons listed below.

(e) Site development.—The net proceeds of the sale of the obligations authorized in this act are hereby appropriated from the Capital Facilities Fund to the Department of Commerce in the maximum amount of \$2,255,000, to be used by it exclusively to defray the financial cost of the site development projects specifically itemized in a capital budget. After reserving or paying the expenses of the sale of the obligation, the State Treasurer shall pay to the Department of Commerce the moneys as required and certified by it to be legally due and payable.

I withhold my approval from this entire amount. All of the projects in Section 7 are to be deleted because these projects can more reasonably be undertaken under other programs operated by the State.

(f) Redevelopment assistance.—The net proceeds of the sale of the obligations authorized in this act are hereby appropriated from the Capital Facilities Fund to the Department of Community Affairs in the maximum amount of \$697,441,000, to be used by it exclusively to defray the financial cost of the redevelopment assistance projects specifically itemized in a capital budget. After reserving or paying the expenses of the sale of the obligation, the State Treasurer shall pay to the Department of Community Affairs the moneys as required and certified by it to be legally due and payable.

This item is approved in the sum of \$400,762,000. I withhold my approval from the remainder of this amount for the reasons listed below.

There are several reasons why the amounts in House Bill 383 are being reduced.

- (1) Certain of the projects do not qualify under the category of the capital project where they are listed. Under the category of Public Improvement Projects, the Commonwealth may not fund any project for a non-State-owned facility. In addition, the criteria of eligibility for redevelopment assistance projects has been clarified in House Bill 1676, which is also before me for signature. Many of the projects in Section 8 do not meet these criteria.
- (2) Several of the projects do not meet the \$100,000 minimum in order to qualify for bond funding as required by the Capital Facilities Debt Enabling Act.
- (3) Certain projects are maintenance or repair in nature, the purpose of which is to preserve or restore existing assets rather than make an improvement or betterment to it and, as such, cannot be bond funded.
- (4) Certain projects are listed at higher amounts than are necessary to undertake the project. In those cases I have reduced them to an amount sufficient to allow them to be completed.
- (5) The approved amounts for certain higher education projects assume that a portion of total project costs will be met from non-State sources.

(6) Certain projects are not of a sufficiently high priority to warrant the further indebtedness needed for their funding if we are to operate in a fiscally responsible manner.

House Bill 383, as it was presented to me, authorized \$1,593,099,000 in projects in all categories combined. It is not reasonable to expect that all these projects could be undertaken. The Commonwealth cannot afford such an increase in indebtedness and retain the fiscally responsible position which this Administration has worked toward achieving. The recent improvement in our bond ratings has been a direct result of this fiscal reponsibility and our efforts to reduce the outstanding bonded indebtedness of the Commonwealth. To approve a bill authorizing such massive increases is in direct conflict with all these efforts throughout the past seven years.

Further, the Commonwealth already has a backlog of projects which has been authorized by the General Assembly in previous capital budgets. The current backlog of projects in the public improvement category which has not yet been awarded for construction amounts to approximately \$595 million. The approved projects contained in House Bill 383 will increase this existing backlog.

I have approved those projects in the Redevelopment Assistance section of the bill (Section 8) which comply, and only to the extent that they comply, with the eligibility criteria contained in House Bill 1676, Printer's No.3873. These projects can only be funded to the extent that debt service on bonds issued for the projects can be met by the Redevelopment Assistance Sinking Fund established by that bill.

The projects to be deleted or reduced are as follows: Section 3. Itemization of public improvement projects.

\* \*

- (2) Department of Commerce
  - (i) DGS 655-2
    - (A) Additional funds for high-bay storage space, additional spectator seating, administrative office space, conference rooms and meeting space

(Base Project Allocation - \$1,250,000)

(Design and Contingencies - \$250,000)

(B) Historical restoration to the Warner Theatre (Base Project Allocation - \$1,650,000) (Design and Contingencies - \$350,000)

(ii) Erie Port Authority

(A) Demolition of grain elevators to permit further development of the port
 (Base Project Allocation - \$450,000)

500,000

1,500,000

2,000,000

(Design and Contingencies - \$50,000)

(iii) Incubator Building

(A) Renovations converting the former Sylvania plant in Cameron County into an incubator and multitenant building

900,000

| (iv) (       | (Base Project Allocation - \$750,000)<br>(Design and Contingencies - \$150,000)<br>Cambria County   |           |
|--------------|---|-----------|
| (A)          |   | 1,580,000 |
| (ix) I       | Pike County   |           |
|              | Construction of a new information center on I-84 at Exit 11 near the Pennsylvania - New York state line on approximately 12.24 acres already owned by the Commonwealth (Base Project Allocation - \$1,800,000) (Design and Contingencies - \$200,000) | 2,000,000 |
|              | artment of Education  |           |
| (i) Bl       | oomsburg State University   |           |
| (C)          | Rehabilitation and renovation of Centennial<br>Gymnasium<br>(Base Project Allocation - \$3,083,000)<br>(Design and Contingencies - \$617,000)   | 3,700,000 |
| (F)          | Renovations of storm sewer in vicinity of East  |           |
| , ,          | Second Street and Lightstreet Road to correct water runoff problem from Bloomsburg State University (Base Project Allocation - \$256,000) (Design and Contingencies - \$60,000)   | 316,000   |
|              | alifornia State University  |           |
| (A)          | Renovation of Old Main (Base Project Allocation - \$1,700,000) (Design and Contingencies - \$340,000)   | 2,040,000 |
| (B)          | Renovation of Hamer Gymnasium<br>(Base Project Allocation - \$2,083,000)  | 2,500,000 |
| (C)          | (Design and Contingencies - \$417,000) Renovation of Steel Auditorium (Base Project Allocation - \$672,000) (Design and Contingencies - \$135,000)  | 807,000   |
| * * *        | (Design and Contingencies - \$155,000)  |           |
| (iii) C      | Cheyney State University  |           |
| (A)          | Construction of Presidential Home<br>(Base Project Allocation - \$164,000)<br>(Design and Contingencies - \$26,000)   | 190,000   |
| * * *<br>(E) | Air conditioning of buildings (Base Project Allocation - \$900,000)   | 1,000,000 |

220,000

240,000

(Base Project Allocation - \$200,000) (Design and Contingencies - \$20,000)

(Base Project Allocation - \$200,000)

Rehabilitation of seating system in McComb

(B)

Fieldhouse

|            | (Design and Contingencies - \$40,000)   |           |
|------------|---|-----------|
| (C)        | Rehabilitation of campus surface drainage   |           |
|            | system  | 100,000   |
|            | (Base Project Allocation - \$83,000)  |           |
| (D)        | (Design and Contingencies - \$17,000) Renovation of Loveland Hall                       | 201 000   |
| (D)        | (Base Project Allocation - \$168,000)   | 201,000   |
|            | (Design and Contingencies - \$33,000)   |           |
| (vii)      | Indiana State University  |           |
| (A)        | · · · · · · · · · · · · · · · · · · ·   | 500,000   |
| (1.1)      | (Base Project Allocation - \$420,000)   | 300,000   |
|            | (Design and Contingencies - \$80,000)   |           |
| (B)        | Psychology renovation to Clark Hall   | 750,000   |
| (-)        | (Base Project Allocation - \$625,000)   | ,         |
|            | (Design and Contingencies - \$125,000)  |           |
| (C)        | Restoration of Breezedale   | 350,000   |
| ` '        | (Base Project Allocation - \$290,000)   | •         |
|            | (Design and Contingencies - \$60,000)   |           |
| (D)        | Renovation of Waller Hall   | 2,050,000 |
|            | (Base Project Allocation - \$1,708,000)   |           |
|            | (Design and Contingencies - \$342,000)  |           |
| <b>(E)</b> | Armstrong County Campus - Renovation of roof  |           |
|            | on Minteer Hall   | 100,000   |
|            | (Base Project Allocation - \$85,000)  |           |
| (T)        | (Design and Contingencies - \$15,000)   |           |
| (F)        | Punxsutawney Campus - Renovation of roof on   | 100.000   |
|            | Academic Building   | 100,000   |
|            | (Base Project Allocation - \$85,000)  |           |
| (G)        | (Design and Contingencies - \$15,000)  For acquisition of a site to offer postsecondary |           |
| (U)        | courses with an emphasis on graduate business   |           |
|            | preparation and training  | 5,000,000 |
|            | (Base Project Allocation - \$5,000,000)   | 3,000,000 |
| (viii)     | Lock Haven State University   |           |
| * * *      |   |           |
| (B)        | Additional funds for DGS 409-46   | 200,000   |
| • •        | (Base Project Allocation - \$180,000)   | •         |
|            | (Design and Contingencies - \$20,000)   |           |
| (ix) K     | utztown State University  |           |
| (A)        | Renovation of Old Main  | 2,150,000 |
|            | (Base Project Allocation - \$1,790,000)   |           |
|            | (Design and Contingencies - \$360,000)  |           |
| (B)        | Addition to library   | 5,184,000 |
|            | (Base Project Allocation - \$4,744,000)   |           |
| (0)        | (Design and Contingencies - \$440,000)  |           |
| (C)        | Renovation of Rickenbach Research and Learn-  | 1 050 000 |
|            | ing Center  | 1,050,000 |

|                 | (Base Project Allocation - \$892,000)<br>(Design and Contingencies - \$158,000)         |               |
|-----------------|---|---------------|
| (D)             |   | 900,000       |
|                 | (Design and Contingencies - \$135,000)  |               |
| (E)             |   | 863,000       |
|                 | (Base Project Allocation - \$719,000)   |               |
| (E)             | (Design and Contingencies - \$144,000) Additional funds for DGS 408-47 for the Athletic |               |
| (F)             | Center  | 1,500,000     |
|                 | (Base Project Allocation - \$1,500,000)   | 1,500,000     |
| (x) N           | Ansfield State University   |               |
| (A)             |   | 1,906,000     |
| (-)             | (Base Project Allocation - \$1,588,000)   | 2,2 0 - , - 0 |
|                 | (Design and Contingencies - \$318,000)  |               |
| (B)             | Renovation of Allen Hall  | 253,000       |
|                 | (Base Project Allocation - \$210,000)   |               |
|                 | (Design and Contingencies - \$43,000)   |               |
| * *             | *   |               |
|                 | Millersville State University   |               |
| (A)             | Rehabilitation of Myers Hall  | 1,386,000     |
|                 | (Base Project Allocation - \$1,155,000)   |               |
| (D)             | (Design and Contingencies - \$231,000)  | 6 000 000     |
| (B)             |   | 6,000,000     |
|                 | (Base Project Allocation - \$5,000,000)<br>(Design and Contingencies - \$1,000,000)     |               |
| (vii)           | Shippensburg State University   |               |
| **              | t   |               |
| (B)             | Computer Annex to Classroom Building  | 2,541,000     |
| (-)             | (Base Project Allocation - \$2,118,000)   | _,,,,,,,,,,   |
|                 | (Design and Contingencies - \$423,000)  |               |
| (C)             |   | 1,237,000     |
|                 | (Base Project Allocation - \$1,031,000)   |               |
|                 | (Design and Contingencies - \$206,000)  |               |
| (xiii)<br>* * * | Slippery Rock State University  |               |
| (D)             | Renovation of East-West Instructional Complex   | 2,100,000     |
|                 | (Base Project Allocation - \$1,750,000)   |               |
|                 | (Design and Contingencies - \$350,000)  |               |
| * * *           |   |               |
| * * *           | Lincoln University  |               |
| (B)             | Construction of Living-Learning Center  | 16,275,000    |
|                 | (Base Project Allocation - \$14,700,000)  |               |
| mal.            | (Design and Contingencies - \$1,575,000)  |               |
| These i         | tems are to be deleted.   |               |

| <ul><li>(xvi) Pennsylvania State University</li><li>(A) Construction of a multistory building for inter-</li></ul> |            |
|--|------------|
| disciplinary and interdepartmental research  |            |
| activities for the College of Engineering  | 19,950,000 |
| (Base Project Allocation - \$16,800,000)   | <b>, ,</b> |
| (Design and Contingencies - \$3,150,000)   |            |
| This item is approved in the sum of \$15,000,000.  |            |
| (B) Remodeling of the Business Administration  |            |
| Building   | 788,000    |
| (Base Project Allocation - \$630,000)  | ,          |
| (Design and Contingencies - \$158,000)   |            |
| ***  |            |
| (E) Renovation and restoration of the Carnegie   |            |
| Building   | 2,835,000  |
| (Base Project Allocation - \$2,363,000)  |            |
| (Design and Contingencies - \$472,000)   |            |
| (F) Remodel Human Development Building to create   |            |
| nutritional laboratories   | 1,050,000  |
| (Base Project Allocation - \$840,000)  |            |
| (Design and Contingencies - \$210,000)   |            |
| (G) Construction of a multipurpose disciplinary  |            |
| research center  | 19,500,000 |
| (Base Project Allocation - \$17,000,000)   |            |
| (Design and Contingencies - \$2,500,000)   |            |
| These items are to be deleted.   |            |
| (H) Construction of a convocation center in State  | ********   |
| College  | 29,000,000 |
| (Base Project Allocation - \$25,000,000)   |            |
| (Design and Contingencies - \$4,000,000)   |            |
| This item is approved in the sum of \$5,000,000.   |            |
| (I) Construction of an agricultural science and indus-   | 18,000,000 |
| try facility (Base Project Allocation - \$15,000,000)  | 18,000,000 |
| (Design and Contingencies - \$3,000,000)   |            |
| This item is approved in the sum of \$13,000,000.  |            |
| (J) Altoona Campus - Replacement of electrical dis-  |            |
| tribution system   | 1,208,000  |
| (Base Project Allocation - \$945,000)  | 1,200,000  |
| (Design and Contingencies - \$263,000)   |            |
| (K) Beaver Campus - Construction of an addition to   |            |
| Study and Learning Center  | 2,850,000  |
| (Base Project Allocation - \$2,375,000)  |            |
| (Design and Contingencies - \$475,000)   |            |
| ***  |            |
| (M) Capitol Campus - Replacement of electrical dis-  |            |
| tribution system   | 3,413,000  |

| (Base Project Allocation - \$2,835,000) (Design and Contingencies - \$578,000) (N) DuBois Campus - Maintenance enclosure and extension of classrooms (Base Project Allocation - \$1,000,000) (Design and Contingencies - \$100,000) (O) Fayette Campus | 1,100,000  |
|--|------------|
| (I) Construction of a combined multipurpose technological-cultural institute and housing-food service complex (Base Project Allocation - \$2,375,000) (Design and Contingencies - \$125,000)   | 2,500,000  |
| (II) Replacement of heating, air conditioning and venting systems in Library Building (Base Project Allocation - \$250,000)  | 300,000    |
| (Design and Contingencies - \$50,000) (III) Roof replacement and campus entrance improvements (Base Project Allocation - \$325,000)  | 350,000    |
| (Design and Contingencies - \$25,000)  (P) New Kensington Campus - Arts and sciences addition to the existing academic building to provide additional classrooms, laboratories and   |            |
| studios (Base Project Allocation - \$1,500,000) (Design and Contingencies - \$150,000)   | 1,650,000  |
| <ul> <li>(Q) Ogontz Campus - Renovation of Sutherland and<br/>Lares Buildings</li> <li>(Base Project Allocation - \$1,124,000)</li> <li>(Design and Contingencies - \$229,000)</li> </ul>  | 1,353,000  |
| (R) Shenango Valley Campus - Construction of a multipurpose instructional building (Base Project Allocation - \$2,625,000) (Design and Contingencies - \$525,000)  | 3,150,000  |
| (S) Schuylkill Campus  (I) Construction of a library building  (Base Project Allocation - \$1,313,000)  (Design and Contingencies - \$262,000)   | 1,575,000  |
| (II) Renovation of classroom/laboratory building (Base Project Allocation - \$800,000) (Design and Contingencies - \$100,000) These items are to be deleted.   | 900,000    |
| (xvii) University of Pittsburgh  |            |
| (C) Multipurpose Academic Complex<br>(Base Project Allocation - \$19,000,000)  | 22,800,000 |

| (D)             | (Design and Contingencies - \$3,800,000)<br>em is approved in the sum of \$10,000,000.<br>Bellefield Annex - Renovation<br>(Base Project Allocation - \$7,500,000)<br>(Design and Contingencies - \$1,500,000)<br>Bradford Campus | 9,000,000  |
|-----------------|---|------------|
| 1)              | ) Renovations to Swartz Hall DGS 1103-A,<br>Fisher Hall DGS 1103-20 and Common Facil-<br>ities Building DGS 1103-30<br>(Base Project Allocation - \$1,000,000)<br>(Design and Contingencies - \$200,000)                          | 1,200,000  |
| (I              | <ul> <li>Movable equipment for Library Administration Building<br/>(Base Project Allocation - \$130,000)<br/>(Design and Contingencies - \$20,000)</li> </ul>   | 150,000    |
| (F)             | Greensburg Campus - Construction of Library Building (Base Project Allocation - \$4,368,000) (Design and Contingencies - \$1,232,000)   | 5,600,000  |
| (G)             | Johnstown Campus - Construction of Administration Building (Base Project Cost - \$5,800,000) (Design and Contingencies - \$1,200,000)   | 7,000,000  |
| (H)             | Titusville Campus - Renovation of Bennett-<br>Davis laboratory and parking facility<br>(Base Project Allocation - \$1,000,000)<br>(Design and Contingencies - \$100,000)  | 1,100,000  |
| (I)<br>This ite | tems are to be deleted.  Western Pennsylvania Biotechnology Manufacturing Center (Base Project Allocation - \$22,400,000) (Design and Contingencies - \$5,600,000) om is approved in the sum of \$14,000,000.  Temple University  | 28,000,000 |
| (B)             | Main Campus - Renovation to classrooms and academic facilities (Base Project Allocation - \$6,125,000) (Design and Contingencies - \$1,225,000)   | 7,350,000  |
| (C)             | Main Campus - Athletic and recreation facilities (Base Project Allocation - \$8,663,000) (Design and Contingencies - \$1,732,000)   | 10,395,000 |
| (D)             | Ambler Campus - Multipurpose student facility (Base Project Allocation - \$7,280,000) (Design and Contingencies - \$1,456,000)  | 8,736,000  |
| * * *           | Out with Continuing - WI 1430,000   |            |

| (F)            | Armory renovations - Additional funds<br>(Base Project Allocation - \$3,150,000)  | 3,780,000  |
|----------------|---|------------|
| (G)            | (Base Project Allocation - \$2,940,000)   | 3,528,000  |
| (H)            | (Design and Contingencies - \$588,000)  Kardon Building rehabilitation - High Tech Site (Base Project Allocation - \$13,125,000) (Design and Contingencies - \$2,625,000) | 15,750,000 |
| * * *          | (   |            |
| (xx) E         | Bucks County Community College  |            |
| (A)            | Construction of warehouse facility  | 805,000    |
|                | (Base Project Allocation - \$800,000)   |            |
|                | (Design and Contingencies - \$5,000)  |            |
| (B)            |   | 305,000    |
|                | (Base Project Allocation - \$305,000)   |            |
| (5) Depa       | artment of Environmental Resources  |            |
|                | annut District No. A  |            |
| (IV) F         | orest District No. 4  |            |
| (B)            | Improvement to Laurel Summit Road   | 500,000    |
| (13)           | (Base Project Allocation - \$450,000)   | 500,000    |
|                | (Design and Contingencies - \$50,000)   |            |
| * * *          | (2 401)   |            |
| (vi) F         | orest District No. 7  |            |
| (A)            | Rehabilitation of Greens Valley Road  | 100,000    |
|                | (Base Project Allocation - \$90,000)  |            |
|                | (Design and Contingencies - \$10,000)   |            |
| * * *          |   |            |
|                | Park Signs, 113 Parks, Various Counties   |            |
| (A)            | Entrance signs, PennDOT signs, Interstate signs,  | 1 200 000  |
|                | interior signs  | 1,200,000  |
|                | (Base Project Allocation - \$1,000,000)<br>(Design and Contingencies - \$200,000)   |            |
| (xvi) I        | Bendigo State Park  |            |
| (AVI) 1<br>(A) | Rehabilitate park facilities, to include roads,   |            |
| (7.1)          | parking lots, comfort stations, comfort station/  |            |
|                | bathhouse and pool deck   | 720,000    |
|                | (Base Project Allocation - \$600,000)   |            |
|                | (Design and Contingencies - \$120,000)  |            |
| (xvii)         | Colton Point State Park   |            |
| (A)            | Rehabilitate park facilities, to include roads,   |            |
|                | parking lots, comfort stations and miscellaneous  | 0.40.000   |
|                | site improvements   | 840,000    |
|                | (Base Project Allocation - \$700,000)   |            |
|                | (Design and Contingencies - \$140,000)  |            |

| (xviii)<br>(A)  | Sanitary improvements; River cabin area - Rehabilitate water system, construct sewage treatment plant, construct washhouse and river picnic area comfort station (Base Project Allocation - \$600,000) (Design and Contingencies - \$120,000) | 720,000   |
|-----------------|---|-----------|
| (C)             |   | 360,000   |
|                 | (Base Project Allocation - \$300,000)   |           |
|                 | (Design and Contingencies - \$60,000)   |           |
| * * * *         | In a chahung Conta Daula  |           |
|                 | Jacobsburg State Park   |           |
| (A)             | Construction of a multipurpose auditorium and exhibition hall   | 600,000   |
|                 | (Base Project Allocation - \$500,000)   | 000,000   |
|                 | (Design and Contingencies - \$100,000)  |           |
| (xxi)           | Kettle Creek State Park, Clinton County   |           |
| (Á)             |   |           |
|                 | parking areas, dressing stockade/lifeguard build-   |           |
|                 | ing, five comfort stations, beach area and upper  |           |
|                 | campground  | 1,080,000 |
|                 | (Base Project Allocation - \$900,000)   |           |
| (::)            | (Design and Contingencies - \$180,000)  |           |
| (xxii)<br>* * * | Kooser State Park, Somerset County  |           |
| (B)             | Reconstruct tent and trailer camping area, roads  |           |
| (2)             | and sites   | 420,000   |
|                 | (Base Project Allocation - \$350,000)   | .=0,000   |
|                 | (Design and Contingencies - \$70,000)   |           |
| * * *           |   |           |
|                 | Lehigh Gorge State Park, Luzerne and Carbon   |           |
|                 | nties   |           |
| (A)             |   | 600,000   |
|                 | (Base Project Allocation - \$500,000)   |           |
| (B)             | (Design and Contingencies - \$100,000) White Haven boater access development  | 900,000   |
| (13)            | (Base Project Allocation - \$750,000)   | 900,000   |
|                 | (Design and Contingencies - \$150,000)  |           |
| (xxv)           | Lyman Run State Park, Potter County   |           |
| (Á)             | Rehabilitate park facilities, to include concrete   |           |
|                 | slab on the dam spillway, all park roads, parking   |           |
|                 | lots, comfort stations and comfort station/dress-   |           |
|                 | ing stockade, boat launching/mooring area and   |           |
|                 | campgrounds renovations   | 905,000   |
|                 | (Base Project Allocation - \$755,000)   |           |

|          | (Design and Contingencies - \$150,000)               |           |
|----------|--|-----------|
| (xxvi)   | McConnells Mill State Park, Lawrence County          |           |
| (A)      | Sanitary improvements - Construct two comfort        |           |
|          | stations   | 132,000   |
|          | (Base Project Allocation - \$110,000)                |           |
|          | (Design and Contingencies - \$22,000)                |           |
| (xxvii)  | Oil Creek State Park                                 |           |
| ` (A)    | For critical safety improvements at the park         |           |
| ()       | entrance and along the bicycle trail                 | 160,000   |
|          | (Base Project Allocation - \$160,000)                | ,         |
| * * *    | (2007)   |           |
| (C)      | Park development, restoration of Washington          |           |
| (0)      | Street-1865 ERA                                      | 1,020,000 |
|          | (Base Project Allocation - \$850,000)                | 1,020,000 |
|          | (Design and Contingencies - \$170,000)               |           |
| (vvviii) | Presque Isle State Park                              |           |
| (A)      | For the purchase of land for expansion purposes      |           |
|          | abutting or contiguous to Presque Isle State Park    |           |
|          | and necessary improvements to such land              | 2,000,000 |
|          | (Base Project Allocation - \$2,000,000)              | 2,000,000 |
| * * *    | (Base I Toject Anocation - \$2,000,000)              |           |
| (xxix)   | Prince Gallitzin State Park                          |           |
| (A)      |  | 750,000   |
| (/1/     | (Base Project Allocation - \$625,000)                | 150,000   |
|          | (Design and Contingencies - \$125,000)               |           |
| (B)      | Rehabilitation of seven washhouses in family tent    |           |
|          | and trailer campground, to include roofs,            |           |
|          | rafters, partitions, showers, electric, ventilation, |           |
|          | plumbing and handicapped accessibility               |           |
| ,        | improvements   | 360,000   |
|          | (Base Project Allocation - \$300,000)                | 300,000   |
|          | (Design and Contingencies - \$60,000)                |           |
| (xxx)    | Prouty Place and Patterson State Park Picnic         |           |
| Areas    | •  |           |
|          | Rehabilitate facilities, to include one comfort      |           |
| (A)      | station in each area                                 | 156,000   |
|          | (Base Project Allocation - \$130,000)                | 150,000   |
|          | (Design and Contingencies - \$26,000)                |           |
| (vvvi)   | Raccoon Creek State Park                             |           |
|          | For building improvements                            | 250,000   |
| (A)      | (Base Project Allocation - \$200,000)                | 250,000   |
|          | (Design and Contingencies - \$50,000)                |           |
| (vvvii)  | Reeds Gap State Park, Mifflin County                 |           |
| (xxxii)  | Rehabilitation of park campground                    | 360,000   |
|          |  | 300,000   |
|          | (Base Project Allocation - \$300,000)                |           |
|          | (Design and Contingencies - \$60,000)                |           |

| (xxxiii)<br>(A)   | Ricketts Glen State Park, Luzerne County Rehabilitation of camping area roads (Base Project Allocation - \$300,000)                    | 360,000   |
|-------------------|--|-----------|
| (B)               | (Design and Contingencies - \$60,000)<br>Rehabilitation of Lake Rose Road and parking<br>area<br>(Base Project Allocation - \$150,000) | 180,000   |
|                   | (Design and Contingencies - \$30,000)  |           |
| (xxxiv)           | Ridley Creek State Park  |           |
| (A)               | For the purchase of approximately 277 acres of   |           |
|                   | land abutting or contiguous to Ridley Creek  |           |
|                   | State Park, including improvements, in   |           |
|                   | Middletown Township for park expansion   | 3,000,000 |
|                   | (Base Project Allocation - \$3,000,000)  |           |
| * * *             |  |           |
| •                 | Ryerson Station State Park   | 4 000 000 |
| (A)               | Removal of silt from Duke Lake   | 1,000,000 |
|                   | (Base Project Allocation - \$833,000)  |           |
| (ii)              | (Design and Contingencies - \$167,000)<br>Shawnee State Park   |           |
| (xxxvii)<br>* * * | Shawhee State Fark   |           |
| (B)               | Replace bridge decking and walkways  | 620,000   |
| (13)              | (Base Project Allocation - \$500,000)  | 020,000   |
|                   | (Design and Contingencies - \$120,000)   |           |
| (xxxviii)         |  |           |
| (A)               | Rehabilitate park facilities, to include boat docks  |           |
|                   | at the marina area, roads, parking lots and  |           |
|                   | comfort station at the overlook area   | 1,020,000 |
|                   | (Base Project Allocation - \$850,000)  |           |
|                   | (Design and Contingencies - \$170,000)   |           |
|                   | Snyder Middleswarth State Park   |           |
| (A)               | Replacement of Bridge R-38 over Swift Run on   |           |
|                   | the Snyder Middleswarth State Park Access  | 100.000   |
|                   | Road   | 100,000   |
|                   | (Base Project Allocation - \$83,000)<br>(Design and Contingencies - \$17,000)  |           |
| (~1) W            | orlds End State Park   |           |
| (A) (A)           | Development of park facilities and support   |           |
| (1.1)             | systems  | 840,000   |
|                   | (Base Project Allocation - \$700,000)  | 0.0,000   |
|                   | (Design and Contingencies - \$140,000)   |           |
| (xli) Y           | ellow Creek State Park   |           |
| (A)               | Construction of marina and boat launching facil-   |           |
|                   | ity  | 1,800,000 |
|                   | (Base Project Allocation - \$1,500,000)  |           |
|                   | (Design and Contingencies - \$300,000)   |           |

| (xlii) Allegheny County   |           |
|---|-----------|
| (A) Additional funds for DGS 184-18 to cover local costs of Shaler Township associated with the Glenshaw Flats Flood Control Project (Base Project Allocation - \$150,000)          | 150,000   |
| (B) Extension of stream wall construction DGS 0184-<br>017 on Girty's Run<br>(Base Project Allocation - \$300,000)<br>(Design and Contingencies - \$45,000)                         | 345,000   |
| (alla) Classifield Country  |           |
| (xliv) Clearfield County  (A) Flood control project in Curwensville Borough  (Base Project Allocation - \$1,833,000)  (Design and Contingencies - \$167,000)                        | 2,000,000 |
| (xlv) Lackawanna County   |           |
| (A) Flood control project, including dredging and construction of retaining wall on Lackawanna River (Base Project Allocation - \$4,000,000) (Design and Contingencies - \$400,000) | 4,400,000 |
| (xlvi) Luzerne County   |           |
| * * *   |           |
| (B) City of Wilkes-Barre and Plains Township  |           |
| (I) Stream improvement project on Laurel Run  | 100 000   |
| Creek   | 120,000   |
| (Base Project Allocation - \$100,000) (Design and Contingencies - \$20,000)   |           |
| (II) Stream improvement project on Mill Creek   | 120,000   |
| (Base Project Allocation - \$100,000)   | 120,000   |
| (Design and Contingencies - \$20,000)   |           |
| (III) Stream improvement project on Solomon's   |           |
| Creek   | 120,000   |
| (Base Project Allocation - \$100,000)   |           |
| (Design and Contingencies - \$20,000) (IV) Stream improvement project on Bowman   |           |
| Spring Run  | 120,000   |
| (Base Project Allocation - \$100,000)   | 120,000   |
| (Design and Contingencies - \$20,000)   |           |
| (xlvii) Montgomery County   |           |
| (A) Flood control project in Hatboro Borough  | 1,000,000 |
| (Base Project Allocation - \$1,000,000)   |           |
| (xlix) Westmoreland County ***  |           |
| (B) Flood control project on Jacks Run at confluence of State Run and Jacks Run in the Borough of   |           |
| South Greensburg and the Township of Hempfield  | 200,000   |

SESSION OF 1986

| oldono1  | 101 1200   | 7100 1700-17 | 1303       |
|----------|--|--------------|------------|
|          | (Base Project Allocation - \$200,000)  |              |            |
| (C)      |  |              |            |
|          | Borough of South Greensburg involvir   | ig the       | ***        |
|          | removal of a collapsed retaining wall  |              | 300,000    |
| (I) D.,  | (Base Project Allocation - \$300,000)  |              |            |
|          | cks County  Regregational improvements to the De   | larriana     |            |
| (A)      | Recreational improvements to the Del<br>Canal and adjacent park grounds in   |              |            |
|          | Borough  | DIISTOI      | 210,000    |
|          | (Base Project Allocation - \$210,000)  |              | 210,000    |
| (li) Ce  | entre County   |              |            |
| (A)      | and the second s | in the       |            |
| (1.1)    | Borough of Milesburg and Boggs Township  |              | 300,000    |
|          | (Base Project Allocation - \$250,000)  | •            | 200,000    |
|          | (Design and Contingencies - \$50,000)  |              |            |
| (lii) C  | linton County  |              |            |
| (A)      | •  | tation       |            |
| , ,      | Project in Beech Creek Township  |              | 180,000    |
|          | (Base Project Allocation - \$150,000)  |              | •          |
|          | (Design and Contingencies - \$30,000)  |              |            |
|          | crie County  |              |            |
| (A)      |  | ration       |            |
|          | Foundation, dredging Edinboro Lake   |              | 600,000    |
| (11.)    | (Base Project Allocation - \$600,000)  |              |            |
|          | Freene County  |              |            |
| (A)      | Greene County Water and Sewer Auth   | ority,       |            |
|          | improvements to existing facilities  |              | 1,000,000  |
| (1-A M   | (Base Project Allocation - \$1,000,000)  |              |            |
|          | onroe County   | II           |            |
| (A)      | Design and construction of a concert she infrastructure for the Pennsylvania Center  |              |            |
|          | the Performing Arts in the Delaware Wate   |              |            |
|          | National Recreation Area, Middle Smit  |              |            |
|          | Township   |              | 15,500,000 |
|          | (Base Project Cost - \$13,950,000)   | •            | 3,500,000  |
|          | (Design and Contingencies - \$1,550,000)   |              |            |
| (lvi) N  | orthampton County  |              |            |
|          | Construction of a fish ladder on the Lehigh  | River        |            |
|          | at the Easton Dam  |              | 2,300,000  |
|          | (Base Project Allocation - \$1,840,000)  |              |            |
|          | (Design and Contingencies - \$460,000)   |              |            |
|          | Construction of a fish ladder on the Lehigh  | River        |            |
|          | at the Chain Dam   |              | 1,000,000  |
|          | (Base Project Allocation - \$800,000)  |              |            |
|          | (Design and Contingencies - \$200,000)   |              |            |
| (lvii) S | chuylkill County   |              |            |

| (A)            | on the upper end of the Little Schuylkill River<br>north of Tamaqua<br>(Base Project Allocation - \$1,500,000)  | 1,500,000  |
|----------------|---|------------|
|                | Washington County Washington County Water and Sewer Authority, improvements to existing facilities (Base Project Allocation - \$5,000,000) Delaware County  | 5,000,000  |
| (A)            | Upper Darby Township stream improvement project on Darby Creek in the vicinity of Sycamore Road and Bishop Avenue, including bank stabilization (Base Project Allocation - \$200,000) (Design and Contingencies - \$20,000) Clearfield County | 220,000    |
| (A)            | Construction of a water pipeline in Bloom Township for the Chestnut Grove Water Association (Base Project Allocation - \$100,000)   | 110,000    |
| (B)            | (Design and Contingencies - \$10,000) Refurbishment of sewage treatment facility - Curwensville Borough Municipal Authority (Base Project Allocation - \$140,000) (Design and Contingencies - \$14,000)                                       | 154,000    |
| (6) Eme        | rgency Management Agency  |            |
| (ii) Vo<br>(A) | olunteer fire companies  Capital construction projects, firehouses and similar facilities  (Base Project Allocation - \$500,000)  | 500,000    |
| (A)            | Iulmeville Borough - Bucks County Water lines to William Penn Harris Fire House for emergency purposes (Base Project Allocation - \$80,000) (Design and Contingencies - \$20,000)   | 100,000    |
|                | artment of General Services<br>pitol Complex - Harrisburg   |            |
| (B)            | Finance Building - To refurbish the "Traffic Circle Area" within the building (Base Project Allocation - \$423,000) (Design and Contingencies - \$47,000)   | 470,000    |
| These it (C)   | ems are to be deleted.  Fire and safety renovations to the Main Capitol   |            |
|                | Building, Project DGS 948-12R, Phase V, Part A  | 21,000,000 |

| (Base Project Allocation - \$16,800,000)<br>(Design and Contingencies - \$4,200,000) |           |
|--|-----------|
| This item is approved in the sum of \$5,000,000.                                     |           |
| (iii) Central Management Information Center (CMIC)                                   |           |
| (A) Renovation of computer center  | 600,000   |
| (Base Project Allocation - \$500,000)  |           |
| (Design and Contingencies - \$100,000)   |           |
| * * *  |           |
| (v) Cambria County War Memorial, Johnstown   |           |
| (A) Renovation and repairs to memorial   | 175,000   |
| (Base Project Allocation - \$158,000)  |           |
| (Design and Contingencies - \$17,000)  |           |
| * * *  |           |
| (8) Department of Health   |           |
| (i) Addictive Diseases Center  |           |
| (A) Additional funds for completion of DGS 510-28                                    | 3,000,000 |
| (Base Project Allocation - \$2,750,000)  |           |
| (Design and Contingencies - \$250,000)   |           |
| (ii) Diagnostic and Rehabilitation Center  |           |
| (A) Additional funds for DGS 522-1 for construction                                  |           |
| of a residential facility for females  | 1,500,000 |
| (Base Project Allocation - \$1,250,000)  |           |
| (Design and Contingencies - \$250,000)   |           |
| (iii) Wiley House  |           |
| (A) For construction of a child development and                                      |           |
| therapeutic recreation center  | 3,000,000 |
| (Base Project Allocation - \$2,500,000)  |           |
| (Design and Contingencies - \$500,000)   |           |
| (9) Historical and Museum Commission   |           |
| * * *  |           |
| (iv) Eckley Miner's Village  |           |
| (A) Major property renovations   | 1,100,000 |
| (Base Project Allocation - \$1,000,000)  |           |
| (Design and Contingencies - \$100,000)   |           |
| * * *  |           |
| (vi) Lincoln Homestead   |           |
| (A) For acquisition and rehabilitation of the Lincoln                                |           |
| Homestead in Berks County  | 1,000,000 |
| (Base Project Allocation - \$800,000)  |           |
| (Design and Contingencies - \$200,000)   |           |
| * * *  |           |
| (viii) Hazleton Arts Center  |           |
| (A) Restoration and conversion of former Hazleton                                    |           |
| High School Building into  |           |
| Hazleton Arts Center   | 400,000   |

(Base Project Allocation - \$320,000) (Design and Contingencies - \$80,000)

| * * *  |           |
|--|-----------|
| (xi) Flagship Niagara  |           |
| (A) Acquisition and rehabilitation of museum facil-  |           |
| ity for Flagship Niagara in Erie   | 5,000,000 |
| (Base Project Allocation - \$4,582,000)  | 2,000,000 |
| (Design and Contingencies - \$418,000)   |           |
| (xii) Greater Bucks County Center for the Literary,  |           |
| Performing and Visual Arts   |           |
| (A) Design of a public facility to house the center  | 500,000   |
| (Design and Contingencies - \$500,000)   | •         |
| These items are to be deleted.   |           |
| (xiii) Somerset Historical Center  |           |
| (A) For construction of an addition to the center  | 150,000   |
| (Base Project Allocation - \$125,000)  | ŕ         |
| (Design and Contingencies - \$25,000)  |           |
| This item is approved in the sum of \$100,000.   |           |
| (xiv) Langhorne Borough - Bucks County   |           |
| (A) Purchase of historic Langhorne Farm  | 250,000   |
| (Base Project Allocation - \$250,000)  |           |
| (xv) Middletown Township - Bucks County  |           |
| (A) Purchase of Langhorne Country Club for com-  |           |
| munity and historical use  | 1,500,000 |
| (Base Project Allocation - \$1,500,000)  |           |
| (xvi) Falls Township - Bucks County  |           |
| (A) Construction of a permanent boat launch ramp   |           |
| at Pennsbury Manor   | 655,000   |
| (Base Project Allocation - \$555,000)  |           |
| (Design and Contingencies - \$100,000)   |           |
| (xvii) Easton House Tavern   | 500.000   |
| (A) Construction of a visitor's center   | 500,000   |
| (Base Project Allocation - \$450,000)  |           |
| (Design and Contingencies - \$50,000)  |           |
| (xviii) Erie Art Museum  |           |
| (A) For expansion of the Erie Art Museum, to   |           |
| include the Ashby Building as part of the facility, including a physical link between the structures | 625 000   |
| (Base Project Allocation - \$500,000)  | 625,000   |
| (Design and Contingencies - \$125,000)   |           |
| (xix) LaMott Visitors Center   |           |
| (A) Design and construction of the Lucretia Mott   |           |
| Visitors Center at LaMott, Pennsylvania  | 350,000   |
| (Base Project Allocation - \$292,000)  | 550,000   |
| (Design and Contingencies - \$58,000)  |           |
| (Design and Commences - \$50,000)  |           |

(10) Department of Military Affairs

| (vi) 5<br>(A)       | Southeast Pennsylvania State Veterans' Homes Construction of 300-bed nursing care facility in |            |
|---------------------|---|------------|
| ` ′                 | the Byberry Section of Northeast Philadelphia,  |            |
|                     | excluding State lands in the Benjamin Rush State  |            |
|                     | Park, to be known as the Delaware Valley State Veterans' Home                                 | 12,456,000 |
|                     | (Base Project Allocation - \$10,238,000)  | 12,430,000 |
|                     | (Design and Contingencies - \$2,218,000)  |            |
| (vii)               | Hollidaysburg Veterans' Home  |            |
| (A)                 |   |            |
|                     | Sommer Hall   | 1,210,000  |
|                     | (Base Project Allocation - \$1,008,000)   |            |
| /m)                 | (Design and Contingencies - \$202,000)  |            |
| (B)                 | Additional funds for DGS 969-4, renovation of dietary building                                | 691,000    |
|                     | (Base Project Allocation - \$576,000)   | 091,000    |
|                     | (Design and Contingencies - \$115,000)  |            |
| (C)                 |   |            |
| , ,                 | in MacArthur Hall   | 325,000    |
|                     | (Base Project Allocation - \$266,000)   |            |
|                     | (Design and Contingencies - \$59,000)   |            |
| * * * *<br>(11) To- | wantee and a C Darle Walley   |            |
| (11) De             | partment of Public Welfare  |            |
| (iii) A             | Ashland State General Hospital  |            |
| * * *               | k   |            |
| (B)                 | Replace water lines and clean system from reser-  |            |
|                     | voir to buildings   | 125,000    |
|                     | (Base Project Allocation - \$100,000)   |            |
| ( m)                | (Design and Contingencies - \$25,000)   |            |
| (C)                 | Installation of air conditioning in patient areas   | 200,000    |
|                     | (Base Project Allocation - \$175,000)   |            |
| (D)                 | (Design and Contingencies - \$25,000) Improvements to parking lots and other asphalt          |            |
| (13)                | work  | 130,000    |
|                     | (Base Project Allocation - \$119,000)   | 200,110    |
|                     | (Design and Contingencies - \$11,000)   |            |
| (E)                 | Roofing   | 106,000    |
|                     | (Base Project Allocation - \$106,000)   |            |
| (F)                 | Installation of incinerator   | 100,000    |
|                     | (Base Project Allocation - \$72,000)  |            |
| (iv) C              | (Design and Contingencies - \$28,000)  Coaldale State General Hospital                        |            |
| (A)                 | Energy management program   | 44,000     |
| ()                  | (Base Project Allocation - \$44,000)  | ,000       |
| (B)                 | Modifications to pharmacy   | 10,000     |
|                     |   |            |

| (v) P<br>(A) | (Base Project Allocation - \$10,000) hilipsburg State General Hospital Upgrade facility to current code standards (Base Project Allocation - \$3,700,000) | 4,440,000 |
|--------------|---|-----------|
|              | (Design and Contingencies - \$740,000)  |           |
| (vi) S       | Shamokin State General Hospital   |           |
| (A)          | •   |           |
|              | of hospital to private sector   | 5,000,000 |
|              | (Base Project Allocation - \$5,000,000)   |           |
| (::)         | Nomistavyn Stata Hagnital   |           |
| (XII) I      | Norristown State Hospital  Replace collapsed bridge near boiler plant   | 400,000   |
| (A)          | (Base Project Allocation - \$400,000)   | 400,000   |
| * * *        | (base 1 Toject Anocation - \$400,000)   |           |
| These i      | tems are to be deleted.   |           |
|              | Forrance State Hospital   |           |
|              | Electrical lines  | 378,000   |
| ( )          | (Base Project Allocation - \$315,000)   | ,         |
|              | (Design and Contingencies - \$63,000)   |           |
| * * *        |   |           |
| This it      | em is approved in the sum of \$180,000.   |           |
| (xx) 1       | Laurelton Center  |           |
| (A)          | •   | 535,000   |
|              | (Base Project Allocation - \$440,000)   |           |
|              | (Design and Contingencies - \$95,000)   |           |
| * * *        |   |           |
| (xxiii)      | South Mountain Restoration Center   |           |
| (A)          | Replace slate roof sections, gutters and flashings  | 100.000   |
|              | and flat roof sections - Unit II  | 190,000   |
| (D)          | (Base Project Allocation - \$190,000)   |           |
| (B)          | Replace slate roof sections, copper valleys and gutters and portions of built-up roofs - Unit I   | 320,000   |
|              | (Base Project Allocation - \$320,000)   | 320,000   |
| (C)          | Replace secondary electrical distribution system  |           |
| (0)          | by rewiring every circuit in Building Nos. 1, 2, 3  |           |
|              | and 15 and main dining room   | 1,750,000 |
|              | (Base Project Allocation - \$1,750,000)   | , ,       |
| (D)          | Replace condensate piping in the underground  |           |
|              | steam and return lines and reinsulate the envelop   | 250,000   |
|              | (Base Project Allocation - \$250,000)   |           |
| <b>(E)</b>   | Repoint brickwork, Building Nos. 1, 2, 3 and 15,  |           |
|              | main dining room, doctors' row, nurses' home  |           |
|              | and Carbaugh Run pumping station  | 250,000   |
| ,            | (Base Project Allocation - \$250,000)   |           |
| (F)          | Construct vehicle storage garage with high bays   |           |
|              | for buses and heavy equipment, with provisions  | 250,000   |
|              | for all trade shops   | 250,000   |

|               | (Base Project Allocation - \$250,000)  |            |
|---------------|--|------------|
| * * *         | (Dase 1 Toject 7 Modation   \$250,000)   |            |
| • •           | Western Psychiatric Institute and Clinic<br>Construction of a Children and Youth Center<br>(Base Project Allocation - \$8,000,000)<br>(Design and Contingencies - \$1,600,000) | 9,600,000  |
| These i       | tems are to be deleted.  |            |
|               | Eastern Pennsylvania Psychiatric Institute   |            |
| (A)           | Renovations and repairs to main tower, chil-   |            |
|               | dren's quarters, doctors' quarters, nurses' quar-  | 10.750.000 |
|               | ters and out-patient buildings (Base Project Allocation - \$8,600,000)   | 10,750,000 |
|               | (Design and Contingencies - \$2,150,000)   |            |
| * * *         | (Design and Contingencies - \$\pi_2,150,000)   |            |
| This ite      | m is approved in the sum of \$5,400,000.   |            |
| (C)           | Expanded educational facility  | 3,300,000  |
|               | (Base Project Allocation - \$2,640,000)  |            |
|               | (Design and Contingencies - \$660,000)   |            |
|               | m is approved in the sum of \$2,200,000.  partment of Transportation   |            |
| (ii) Bu       | icks County  |            |
| (A)           | Traffic safety improvements in Langhorne Manor   | 105,000    |
| * * *         | (Base Project Allocation - \$105,000)  |            |
| (iv) La       | ackawanna County   |            |
| (A)           | Replacement and reconstruction of 50 railroad  |            |
|               | crossings at grade in the Boroughs of Dunmore and Taylor   | 550,000    |
|               | (Base Project Allocation - \$500,000)  |            |
|               | (Design and Contingencies - \$50,000)  |            |
| (v) [a        | wrence County  |            |
| (V) La<br>(A) | Newcastle Airport Authority - Improvements to airport facilities   | 100,000    |
|               | (Base Project Allocation - \$80,000)   |            |
|               | (Design and Contingencies - \$20,000)  |            |
| (vii) L       | uzerne County  |            |
| (A)           | Construction of a 116-foot Domar salt storage  |            |
| ()            | bin at Nuangola  | 125,000    |
|               | (Base Project Allocation - \$125,000)  | •          |
| ***           | Country Country  |            |
| (ix) M        | ontour County  |            |

| (A) Construction of a highway maintenance building (Base Project Allocation - \$350,000) (Design and Contingencies - \$50,000)   | 400,000  |
|--|----------|
| * * *  |          |
| <ul> <li>(xii) Philadelphia County</li> <li>(A) Construction of a storage building in Pennsport under I-95 between Mifflin and McKean Streets</li> <li>(Base Project Allocation - \$877,500)</li> <li>(Design and Contingencies - \$97,500)</li> </ul> | 975,000  |
| (xiii) Susquehanna County  |          |
| * * *  |          |
| <ul> <li>(B) Construction of a 116-foot Domar salt storage<br/>bin located at the village of<br/>Great Bend</li> <li>(Base Project Allocation - \$101,000)</li> </ul>  | 121,000  |
| (Design and contingencies - \$20,000)  |          |
| * * *  |          |
| These items are to be deleted.   |          |
| Section 4. Itemization of furniture and equipment projects.  * * *   |          |
| (1) Department of Education  * * *   |          |
| (ii) Cheyney State University  |          |
| (A) New furniture for all dormitories and student  |          |
| activity center  | 170,000  |
| * * *  |          |
| This item is to be deleted.  |          |
| (iv) Millersville State University   |          |
| (A) Original furniture and equipment for Byerly Hall: DGS 411-48   | 175 000  |
| This item is approved in the sum of \$151,000.   | 175,000  |
| (v) Pennsylvania State University  |          |
| (A) Sewage Treatment System - Spray effluent: DGS  | ,        |
| 800-103  | 337,000  |
| This item is approved in the sum of \$251,000.   | 337,000  |
| (B) Particulate emission control system - Baghouse:  |          |
| DGS 800-158  | 153,000  |
| This item is approved in the sum of \$138,000.   | ,        |
| (C) Electrical distribution system: DGS 800-160  | 23,000   |
| This item is to be deleted.  |          |
| (D) Extension of water lines: DGS 800-161  | 45,000   |
| This item is approved in the sum of \$42,000.  |          |
| (E) Extension of central control and monitoring  |          |
| system: DGS 800-162  | 22,000   |
| (F) Coal handling and utility system improvements:   | 1.00 000 |
| DGS 800-163 U.P.   | 169,000  |

| These items are to be deleted.  |            |
|---|------------|
| (G) Renovation of Mineral Industries and Mineral  |            |
| Sciences Buildings: DGS 800-177   | 660,000    |
| This item is approved in the sum of \$551,000.  |            |
| (H) Convert boilers to coal-fired - Capitol Campus:   |            |
| DGS 800-164   | 112,000    |
| * * *   |            |
| (vi) University of Pittsburgh   |            |
| (A) Original furniture and equipment for the  |            |
| Bradford Campus Library and Administration  |            |
| Building: DGS 1103-33   | 85,000     |
| These items are to be deleted.  |            |
| (B) Original furniture and equipment for the renova-  |            |
| tion of Salk Hall-Dental Annex for School of  |            |
| Dental Medicine and School of Pharmacy: DGS   |            |
| 1103-32   | 3,480,000  |
| This item is approved in the sum of \$2,736,000.  |            |
| (vii) Temple University   |            |
| (A) Microcomputing laboratories   | 2,205,000  |
| (B) Replacement of engineering, scientific and  |            |
| capital equipment   | 15,750,000 |
| (viii) State Correctional Institutions  |            |
| (A) Education furniture and equipment for the new   |            |
| State correctional institutions   | 503,000    |
| (Base Project Allocation - \$503,000)   |            |
| (A) December of CII of the  |            |
| (4) Department of Health  |            |
| (i) Center for Addictive Diseases   |            |
| (A) Original furniture and equipment for Hospital   | 600 000    |
| Annex Building: DGS 510-28  | 600,000    |
| These items are to be deleted.  |            |
| <ul><li>(5) Historical and Museum Commission</li><li>(i) Commonwealth Conservation Center</li></ul> |            |
| * * *   | 477 000    |
| (A) Original furniture and equipment: DGS 999-5 This item is approved in the sum of \$12,000.       | 477,000    |
| (6) Department of Public Welfare  |            |
| (i) Ashland State General Hospital  |            |
| (A) Replace and supplement treatment equipment  |            |
| and equipment necessary for operations, mainte-   |            |
| nance and administration  | 1,890,000  |
| (ii) Coaldale State General Hospital  | 1,050,000  |
| (A) Medical diagnostic and treatment equipment  | 44,000     |
| (B) Maintenance equipment   | 16,000     |
| * * *   | 10,000     |
| (vi) Eastern Pennsylvania Psychiatric Institute   |            |
| (A) Replace scientific research equipment   | 1,000,000  |
| ab da da  | - , ,      |

These items are to be deleted.

Section 5. Itemization of transportation assistance projects.

- (a) Rural and intercity rail. \* \* \*
- (5) Bucks County
  - (i) Bristol Borough
    - (A) Relocation cost for Consolidated Rail Corporation Bristol Spur Track (Base Project Allocation - \$1,206,000) (Design and Contingencies - \$186,000)

1,392,000

(6) Cameron, Elk and Erie Counties

- (i) City of Erie and Emporium Borough
  - (A) Rehabilitation and improvement of the now or formerly Consolidated Rail Corporation Erie-Emporium Line, Mile Post 2.8 to Mile Post 149.9 between Erie and Emporium Borough to bring the rail line to FRA Class III standards (Base Project Allocation - \$650,000)

650,000

(7) Centre and Clinton Counties

- (i) SEDA Council of Governments Joint Rail Authority
  - (A) Capital acquisition and rehabilitation of Consolidated Rail Corporation Bald Eagle Branch, Mile Post 34.5 to Mile Post 51.5 between Curtin Historic Village and Mill Hall (Base Project Allocation - \$454,000)

551,000

(Design and Contingencies - \$97,000)

- (10) Erie County
  - (i) City of Erie
    - (A) Relocation cost for Norfolk and Western Railway Mainline, Length 6 miles (Base Project Allocation - \$15,000,000)

15,000,000

- (12) Lackawanna County
  - (i) Lackawanna County Railroad Authority
    - (A) Capital acquisition and rehabilitation costs for the Delaware and Hudson Railway, Carbondale Branch, Mile Post 174.6 to Mile Post 196.9 (Base Project Allocation - \$1,500,000)

1,650,000

(Design and Contingencies - \$150,000) Capital acquisition and rehabilitation costs for the former Erie-Lackawanna Mainline

(Base Project Allocation - \$230,000)

230,000

(ii) City of Scranton

(A) State reimbursement for the capital acquisition and rehabilitation costs for the former Erie-Lackawanna Mainline, Mile Post 120.6 to Mile Post 133.0

720,000

## (Base Project Allocation - \$720,000)

| * * *                            | (Dase 1 Toject / Miceation - \$\psi / 20,000)      |             |  |
|----------------------------------|--|-------------|--|
| (15) Mc                          | onroe and Wayne Counties                           |             |  |
| (i) Monroe County Rail Authority |  |             |  |
|                                  | Capital acquisition cost for the former Erie-      |             |  |
|                                  | ackawanna Mainline, Mile Post 73.2 New Jersey      |             |  |
|                                  | ate Line to Mile Post 113.5 Lackawanna County      |             |  |
|                                  | ine  | \$4,950,000 |  |
|                                  | Base Project Allocation - \$4,950,000)             | ψ1,550,000  |  |
|                                  | rthumberland County                                |             |  |
| ` '                              | DA Council of Governments Joint Rail Authority     |             |  |
|                                  | Capital acquisition of the Consolidated Rail Cor-  |             |  |
| (11)                             | poration Paxinos Industrial Track, Mile Post       |             |  |
|                                  | 13.17 to Mile Post 18.3                            | 170,000     |  |
|                                  | (Base Project Allocation - \$170,000)              | 170,000     |  |
| (B)                              | Capital acquisition and rehabilitation of the Con- |             |  |
| (11)                             | solidated Rail Corporation Shamokin Secondary      |             |  |
|                                  | Line, Mile Post 131.0 to Mile Post 139.6           | 750,000     |  |
|                                  | (Base Project Allocation - \$750,000)              | 750,000     |  |
| (C)                              |  |             |  |
| (C)                              | solidated Rail Corporation Carbon Run Branch       |             |  |
|                                  | Line, Mile Post 0.00 to Mile Post 1.46             | 127,000     |  |
|                                  | (Base Project Allocation - \$127,000)              | 127,000     |  |
| (D)                              | Capital acquisition and rehabilitation of the      |             |  |
| (D)                              | Consolidated Rail Corporation Shamokin Sec-        |             |  |
|                                  | ondary Track, Mile Post 24.3 to Mile Post 25.86    | 137,000     |  |
|                                  | (Base Project Allocation - \$137,000)              | 137,000     |  |
| * * *                            | (Base Floject Allocation - \$137,000)              |             |  |
| These is                         | tems are to be deleted.                            |             |  |
|                                  | ass transit.—                                      |             |  |
| ***                              | and transit.                                       |             |  |
| (5) Cam                          | bria County Transit Authority                      |             |  |
|                                  | ansit center office/waiting room                   | 98,000      |  |
|                                  | m is approved in the sum of \$18,000.              | >0,000      |  |
|                                  | velve bus stop shelters                            | 38,000      |  |
|                                  | m is to be deleted.                                | 20,000      |  |
|                                  | lectronic duplicator                               | 10,000      |  |
|                                  | m is approved in the sum of \$2,000.               | 10,000      |  |
|                                  | wo-way radios (9)                                  | 25,000      |  |
|                                  | m is to be deleted.                                | 25,000      |  |
|                                  | terior facility rehabilitation                     | 50,000      |  |
|                                  | m is approved in the sum of \$10,000.              | 20,000      |  |
|                                  | nop tools and equipment                            | 54,000      |  |
|                                  | m is approved in the sum of \$10,000.              | ,           |  |
|                                  | iclined plane equipment                            | 20,000      |  |
|                                  | m is approved in the sum of \$4,000.               | ,           |  |
|                                  |  |             |  |

| (viii) Service truck  | 25,000               |
|---|----------------------|
| This item is approved in the sum of \$5,000.  (ix) Office equipment  This item is approved in the print of \$2,000.                       | 10,000               |
| This item is approved in the sum of \$2,000.  (x) Computer equipment  This item is approved in the sum of \$2,000.                        | 15,000               |
| This item is approved in the sum of \$3,000.  (xi) High lift  This item is approved in the size of \$6,000.                               | 30,000               |
| This item is approved in the sum of \$6,000.  (xii) Transit center equipment  | 10,000               |
| This item is approved in the sum of \$2,000.  (xiii) Garage sweeper  This item is approved in the sum of \$7,000.                         | 35,000               |
| This item is approved in the sum of \$7,000.  (xiv) Compressor  This item is approved in the sum of \$2,000.                              | 8,000                |
| This item is approved in the sum of \$2,000.  (xv) Parking lot/sidewalk renovation  This item is approved in the same of \$10,000.        | 95,000               |
| This item is approved in the sum of \$18,000.  (xvi) Duplicator  This item is approved in the sum of \$2,000.                             | 12,000               |
| This item is approved in the sum of \$2,000.  (xvii) Replace bus windows  This item is approved in the sum of \$6,000.                    | 31,000               |
| This item is approved in the sum of \$6,000. (xviii) Studded tires/insertion machine This item is approved in the sum of \$33,000.        | 180,000              |
| (xix) Rehabilitation of bus storage garage in Moxham  | 143,000              |
| This item is approved in the sum of \$24,000.  (12) Erie Metropolitan Transit Authority  (i) Purchase of radios and bus-related equipment | 100,000              |
| <ul> <li>(13) Hazleton Transit Authority</li> <li>(i) Purchase of bus terminal and construction of maintenance garage</li> </ul>          | 195,000              |
| (16) Lehigh and Northampton Transportation Authority (i) Building renovations and equipment replacements                                  | 37,000               |
| (iii) Purchase of vans and minibuses  | 20,000               |
| <ul> <li>(22) Port Authority of Allegheny County</li> <li>(i) Additional funds for PCC Trolley rehabilitation</li> <li>* * *</li> </ul>   | 833,000              |
| (iii) East Busway Extension (iv) Downtown Intermodal Transportation Center * * *  | 1,667,000<br>833,000 |
| (25) Southeastern Pennsylvania Transportation Authority * * *   |                      |
| (iv) RHSL Maintenance Facility * * *  | 3,474,000            |

| (ix) Ninth Street branch signals  | 1,883,000  |
|---|------------|
| (xiii) Wyoming shop modernization   | 2,584,000  |
| These items are to be deleted.  |            |
| (xxi) Railroad and standard bridge improvement program  | 13,334,000 |
| This item is approved in the sum of \$3,334,000. (xxii) Replacement of centrifugal track relays   | 3,000,000  |
| (xxiii) Replacement of the Wayne Junction tower fire protection system  | 175,000    |
| (xxiv) Replacement of the Wayne Junction rotary frequency converter   | 100,000    |
| (xxv) Norristown High Speed Line Car Purchase and STD Maintenance Facility Improvement Program (xxvi) Projects funded under UMTA section 9 for  | 10,000,000 |
| Federal fiscal year 1986, including bus purchases and rehabilitation of maintenance and fixed facilities  | 5,624,000  |
| These items are to be deleted.  Section 7. Itemization of site development projects.  * * *   |            |
| (1) Department of Commerce  |            |
| <ul> <li>(i) Butler County</li> <li>(A) Site development and infrastructure improvements to the Pullman Center</li> <li>(Base Project Allocation - \$250,000)</li> </ul>                        | 275,000    |
| (Design and Contingencies - \$25,000) (B) Site development and infrastructure improvements at the Butler County Airport (Base Project Allocation - \$100,000)                                   | 115,000    |
| (Design and Contingencies - \$15,000) (ii) Huntingdon County  |            |
| (A) Site development project to promote economic development at Raystown Lake (Base Project Allocation - \$1,000,000) (Design and Contingencies - \$200,000)                                    | 1,200,000  |
| (iii) Lawrence County   |            |
| <ul> <li>(A) Site development at the Johnson Bronze property in the City of New Castle</li> <li>(Base Project Allocation - \$250,000)</li> <li>(Design and Contingencies - \$25,000)</li> </ul> | 275,000    |
| (iv) Venango County   |            |
| (A) Site development and infrastructure improvements at the Venango Area Industrial Complex (Base Project Allocation - \$250,000)   | 275,000    |

(Design and Contingencies - \$25,000)

(B) Site development and infrastructure at the Chess Lamberton Airport (Base Project Allocation - \$100,000)

115,000

(Design and Contingencies - \$15,000)

These items are to be deleted.

Section 8. Itemization of redevelopment assistance projects.

## (1) Department of Community Affairs

(i) For construction in each of the 67 counties, at the amounts itemized in this paragraph, of any or all of the following buildings: soup kitchens, shelters for the homeless, single-room occupancy units and lowincome housing units. The term "construction" includes land acquisition, site preparation or the acquisition and renovation of existing buildings.

(A) Adams County \$475,000 (Base Project Allocation - \$396,000) (Design and Contingencies - \$79,000) (B) Allegheny County 10,078,000

(Base Project Allocation - \$8,398,000) (Design and Contingencies - \$1,680,000)

(C) Armstrong County 540,000
(Base Project Allocation - \$450,000)
(Design and Contingencies - \$90,000)

(D) Beaver County 1,421,000 (Base Project Allocation - \$1,184,000)

(Design and Contingencies - \$237,000)

(E) Bedford County 325,000 (Base Project Allocation - \$271,000) (Design and Contingencies - \$54,000)

(F) Berks County 2,172,000 (Base Project Allocation - \$1,810,000) (Design and Contingencies - \$362,000)

(G) Blair County 950,000 (Base Project Allocation - \$792,000) (Design and Contingencies - \$158,000)

(H) Bradford County 437,000 (Base Project Allocation - \$364,000)

(Base Project Allocation - \$364,000)
(Design and Contingencies - \$73,000)
(I) Bucks County 3,331,000
(Base Project Allocation - \$2,776,000)

(Design and Contingencies - \$555,000)
(J) Butler County 1,028,000

(Base Project Allocation - \$857,000) (Design and Contingencies - \$171,000)

| (K)        |   | 1,274,000 |
|------------|---|-----------|
|            | (Base Project Allocation - \$1,062,000) |           |
|            | (Design and Contingencies - \$212,000)  |           |
| (L)        |   | 100,000   |
|            | (Base Project Allocation - \$83,000)    |           |
|            | (Design and Contingencies - \$17,000)   |           |
| (M)        | Carbon County                           | 370,000   |
|            | (Base Project Allocation - \$308,000)   |           |
|            | (Design and Contingencies - \$62,000)   |           |
| (N)        | Centre County                           | 784,000   |
|            | (Base Project Allocation - \$653,000)   |           |
|            | (Design and Contingencies - \$131,000)  |           |
| (O)        | Chester County                          | 2,201,000 |
|            | (Base Project Allocation - \$1,834,000) |           |
|            | (Design and Contingencies - \$367,000)  |           |
| (P)        | Clarion County                          | 301,000   |
|            | (Base Project Allocation - \$251,000)   |           |
|            | (Design and Contingencies - \$50,000)   |           |
| (Q)        | Clearfield County                       | 581,000   |
|            | (Base Project Allocation - \$484,000)   | ·         |
|            | (Design and Contingencies - \$97,000)   |           |
| (R)        | Clinton County                          | 271,000   |
|            | (Base Project Allocation - \$226,000)   |           |
|            | (Design and Contingencies - \$45,000)   |           |
| (S)        | Columbia County                         | 431,000   |
|            | (Base Project Allocation - \$359,000)   |           |
|            | (Design and Contingencies - \$72,000)   |           |
| (T)        | Crawford County                         | 618,000   |
|            | (Base Project Allocation - \$515,000)   |           |
|            | (Design and Contingencies - \$103,000)  |           |
| (U)        | Cumberland County                       | 1,237,000 |
|            | (Base Project Allocation - \$1,031,000) |           |
|            | (Design and Contingencies - \$206,000)  |           |
| (V)        | Dauphin County                          | 1,615,000 |
|            | (Base Project Allocation - \$1,346,000) |           |
|            | (Design and Contingencies - \$269,000)  |           |
| (W)        | Delaware County                         | 3,857,000 |
|            | (Base Project Allocation - \$3,214,000) |           |
|            | (Design and Contingencies - \$643,000)  |           |
| (X)        | Elk County                              | 266,000   |
|            | (Base Project Allocation - \$222,000)   |           |
|            | (Design and Contingencies - \$44,000)   |           |
| <b>(Y)</b> | Erie County                             | 1,964,000 |
|            | (Base Project Allocation - \$1,640,000) |           |
|            | (Design and Contingencies - \$324,000)  |           |
| <b>(Z)</b> | Fayette County                          | 1,115,000 |

| (Base Project Allocation - \$929,000)   |           |
|---|-----------|
| (Design and Contingencies - \$186,000)  |           |
| (AA) Forest County                      | 100,000   |
| (Base Project Allocation - \$83,000)    |           |
| (Design and Contingencies - \$17,000)   |           |
| (BB) Franklin County                    | 790,000   |
| (Base Project Allocation - \$658,000)   |           |
| (Design and Contingencies - \$132,000)  |           |
| (CC) Fulton County                      | 100,000   |
| (Base Project Allocation - \$83,000)    |           |
| (Design and Contingencies - \$17,000)   |           |
| (DD) Greene County                      | 280,000   |
| (Base Project Allocation - \$233,000)   |           |
| (Design and Contingencies - \$47,000)   |           |
| (EE) Huntingdon County                  | 294,000   |
| (Base Project Allocation - \$245,000)   |           |
| (Design and Contingencies - \$49,000)   |           |
| (FF) Indiana County                     | 641,000   |
| (Base Project Allocation - \$534,000)   |           |
| (Design and Contingencies - \$107,000)  |           |
| (GG) Jefferson County                   | 336,000   |
| (Base Project Allocation - \$280,000)   |           |
| (Design and Contingencies - \$56,000)   |           |
| (HH) Juniata County                     | 133,000   |
| (Base Project Allocation - \$111,000)   |           |
| (Design and Contingencies - \$22,000)   |           |
| (II) Lackawanna County                  | 1,584,000 |
| (Base Project Allocation - \$1,320,000) |           |
| (Design and Contingencies - \$264,000)  |           |
| (JJ) Lancaster County                   | 2,518,000 |
| (Base Project Allocation - \$2,098,000) |           |
| (Design and Contingencies - \$420,000)  |           |
| (KK) Lawrence County                    | 745,000   |
| (Base Project Allocation - \$621,000)   |           |
| (Design and Contingencies - \$124,000)  |           |
| (LL) Lebanon County                     | 763,000   |
| (Base Project Allocation - \$636,000)   |           |
| (Design and Contingencies - \$127,000)  |           |
| (MM) Lehigh County                      | 1,901,000 |
| (Base Project Allocation - \$1,584,000) |           |
| (Design and Contingencies - \$317,000)  |           |
| (NN) Luzerne County                     | 2,384,000 |
| (Base Project Allocation - \$1,987,000) |           |
| (Design and Contingencies - \$397,000)  | 000 000   |
| (OO) Lycoming County                    | 823,000   |
| (Base Project Allocation - \$686,000)   |           |

| (Design and Contingencies - \$137,000)   |   |
|--|---|
| (PP) McKean County                       | 352,000                                 |
| (Base Project Allocation - \$293,000)    | ,                                       |
| (Design and Contingencies - \$59,000)    |   |
| (QQ) Mercer County                       | 892,000                                 |
| (Base Project Allocation - \$743,000)    | <b>,</b>                                |
| (Design and Contingencies - \$149,000)   |   |
| (RR) Mifflin County                      | 326,000                                 |
| (Base Project Allocation - \$272,000)    | 220,000                                 |
| (Design and Contingencies - \$54,000)    |   |
| (SS) Monroe County                       | 482,000                                 |
| (Base Project Allocation - \$402,000)    | 102,000                                 |
| (Design and Contingencies - \$80,000)    |   |
| (TT) Montgomery County                   | 4,473,000                               |
| (Base Project Allocation - \$3,727,000)  | 4,473,000                               |
| (Design and Contingencies - \$746,000)   |   |
| (UU) Montour County                      | 116,000                                 |
| (Base Project Allocation - \$97,000)     | 110,000                                 |
| (Design and Contingencies - \$19,000)    |   |
| (VV) Northampton County                  | 1,567,000                               |
| (Base Project Allocation - \$1,306,000)  | 1,507,000                               |
| (Design and Contingencies - \$261,000)   |   |
| (WW) Northumberland County               | 698,000                                 |
| (Base Project Allocation - \$582,000)    | 070,000                                 |
| (Design and Contingencies - \$116,000)   |   |
| (XX) Perry County                        | 248,000                                 |
| (Base Project Allocation - \$207,000)    | 240,000                                 |
| (Design and Contingencies - \$41,000)    |   |
| (YY) Philadelphia County                 | 11,733,000                              |
| (Base Project Allocation - \$9,777,000)  | 11,755,000                              |
| (Design and Contingencies - \$1,956,000) |   |
| (ZZ) Pike County                         | 127,000                                 |
| (Base Project Allocation - \$106,000)    | 127,000                                 |
| (Design and Contingencies - \$21,000)    |   |
| (AAA) Potter County                      | 123,000                                 |
| (Base Project Allocation - \$103,000)    | 123,000                                 |
| (Design and Contingencies - \$20,000)    |   |
| (BBB) Schuylkill County                  | 1,116,000                               |
| (Base Project Allocation - \$930,000)    | 1,110,000                               |
| (Design and Contingencies - \$186,000)   |   |
| (CCC) Snyder County                      | 233,000                                 |
| (Base Project Allocation - \$194,000)    | 255,000                                 |
| (Design and Contingencies - \$39,000)    |   |
| (DDD) Somerset County                    | 555,000                                 |
| (Base Project Allocation - \$461,000)    | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| (Design and Contingencies - \$94,000)    |   |
| (Design and Commigencies - \$74,000)     |   |

| (EEE) Sullivan County                             | 100,000   |
|---|-----------|
| (Base Project Allocation - \$83,000)              |           |
| (Design and Contingencies - \$17,000)             | 262.000   |
| (FFF) Susquehanna County                          | 263,000   |
| (Base Project Allocation - \$219,000)             |           |
| (Design and Contingencies - \$44,000)             | 205 000   |
| (GGG) Tioga County                                | 285,000   |
| (Base Project Allocation - \$237,000)             |           |
| (Design and Contingencies - \$48,000)             | 220,000   |
| (HHH) Union County                                | 228,000   |
| (Base Project Allocation - \$190,000)             |           |
| (Design and Contingencies - \$38,000)             | 440.000   |
| (III) Venango County                              | 448,000   |
| (Base Project Allocation - \$373,000)             |           |
| (Design and Contingencies - \$75,000)             |           |
| (JJJ) Warren County                               | 330,000   |
| (Base Project Allocation - \$275,000)             |           |
| (Design and Contingencies - \$55,000)             |           |
| (KKK) Washington County                           | 1,509,000 |
| (Base Project Allocation - \$1,257,000)           |           |
| (Design and Contingencies - \$252,000)            |           |
| (LLL) Wayne County                                | 245,000   |
| (Base Project Allocation - \$204,000)             |           |
| (Design and Contingencies - \$41,000)             |           |
| (MMM) Westmoreland County                         | 2,726,000 |
| (Base Project Allocation - \$2,272,000)           |           |
| (Design and Contingencies - \$454,000)            |           |
| (NNN) Wyoming County                              | 184,000   |
| (Base Project Allocation - \$153,000)             |           |
| (Design and Contingencies - \$31,000)             | •         |
| (OOO) York County                                 | 2,175,000 |
| (Base Project Allocation - \$1,812,000)           |           |
| (Design and Contingencies - \$363,000)            |           |
| (ii) Shelters for battered women and children     |           |
| (A) For construction or acquisition for battered  |           |
| women and children                                | 6,000,000 |
| (Base Project Allocation - \$5,000,000)           |           |
| (Design and Contingencies - \$1,000,000)          |           |
| (iii) Pennsylvania Heritage Park Development      |           |
| (A) To provide funds for the development of Heri- |           |
| tage Parks in this Commonwealth. The term         |           |
| "development" shall include land acquisition,     |           |
| site preparation and construction                 | 480,000   |
| (Base Project Allocation - \$400,000)             |           |
| (Design and Contingencies - \$80,000)             |           |
| (2) Allegheny County                              |           |

| (i) Co         | ounty Project   |            |
|----------------|---|------------|
| (B)            | Sewer and water infrastructure improvements at Greater Pittsburgh International Airport (Base Project Allocation - \$10,800,000) (Design and Contingencies - \$1,200,000)   | 12,000,000 |
|                | orough of Glenfield and Townships of Aleppo, uck and Ohio   |            |
| (A)            | Construction of interceptor sewers and rehabilitation of Dixmont Sewer Treatment Plant (Base Project Allocation - \$1,025,000) (Design and Contingencies - \$300,000)   | 1,325,000  |
| (vi) I         | Duquesne  |            |
| (A)            |   | 3,500,000  |
| (vii) M<br>(A) | McKeesport Riverfront Development Right-of-way acquisition, access, road, sewer, water and other infrastructure to service Indus- trial Park on former United States Steel National works site Phases I and II (Base Project Allocation - \$1,900,000) (Design and Contingencies - \$700,000) | 2,600,000  |
| (D)            | Improvements at access intersection to Industrial Park at Market Street and Walnut Street at Lysle Boulevard (Base Project Allocation - \$1,750,000) (Design and Contingencies - \$250,000)   | 2,000,000  |
| (F)            | Improvements to ramps at Jerome and Duquesne<br>Bridges<br>(Base Project Allocation - \$400,000)<br>(Design and Contingencies - \$100,000)  | 500,000    |
| (x) Tu         | irtle Creek, Wilmerding and East Pittsburgh   |            |
|                | d Control Channel   |            |
| (A)            | Restoration, rehabilitation and removal of siltation threatening flood protection capabilities of a flood control channel draining a 140-square-mile area in Allegheny and Westmoreland Counties  | 1,500,000  |

| (xi) P<br>(A) | (Base Project Allocation - \$1,400,000) (Design and Contingencies - \$100,000) itcairn Rail Yards Redevelopment Project Development of a service road system, including right-of-way, acquisition and construction for individual parcel access of a major 420-acre industrial park (Base Project Allocation - \$3,800,000) | 4,500,000  |
|---------------|---|------------|
|               | (Design and Contingencies - \$700,000)  |            |
| * * *         | ,   |            |
| (xii) (       | City of Pittsburgh  |            |
| (A)           | Relocation of North Shore Drive from the front  |            |
| , ,           | of Three Rivers Stadium to behind the stadium   | 6,115,000  |
|               | (Base Project Allocation - \$5,637,000)   |            |
|               | (Design and Contingencies - \$478,000)  |            |
| (B)           | Relocation of various expressway ramps around   |            |
| ` ´           | Three Rivers Stadium  | 908,000    |
|               | (Base Project Allocation - \$844,000)   | •          |
|               | (Design and Contingencies - \$64,000)   |            |
| * * *         |   |            |
| (K)           | Access to J & L Second Avenue site  | 700,000    |
|               | (Base Project Allocation - \$600,000)   |            |
|               | (Design and Contingencies - \$100,000)  |            |
| * * *         |   |            |
| (M)           | Vehicular link between the J & L Site and Oakland   | 5,000,000  |
|               | (Base Project Allocation - \$5,000,000)   | , ,        |
| (N)           | Strip District local road reconstruction  | 8,900,000  |
| ` ′           | (Base Project Allocation - \$8,900,000)   | , ,        |
| * * *         |   |            |
| (P)           | Strip District water, sewer and electrical improve-   |            |
|               | ments   | 1,800,000  |
|               | (Base Project Allocation - \$1,620,000)   |            |
|               | (Design and Contingencies - \$180,000)  |            |
| These it      | ems are to be deleted.  |            |
| (Q)           | National Center for Advanced Manufacturing  |            |
|               | and Software Engineering  | 30,000,000 |
|               | (Base Project Allocation - \$27,000,000)  |            |
|               | (Design and Contingencies - \$3,000,000)  |            |
|               | m is approved in the sum of \$20,000,000.   |            |
|               | Penn Hills Township   |            |
| (A)           | Elimination of two sanitary sewage plants in  |            |
|               | Penn Hills Township and reconnection to   |            |
|               | Alcansan  | 4,535,000  |
|               | (Base Project Allocation - \$4,100,000)   |            |
|               | (Design and Contingencies - \$435,000)  |            |

| (xiv) Blawnox Borough  |           |
|--|-----------|
| (A) Water plant reconstruction   | 213,000   |
| (Base Project Allocation - \$175,000)  | ,         |
| (Design and Contingencies - \$38,000)  |           |
| (3) Armstrong County   |           |
| (i) Borough of Ford City   |           |
| (A) MAC Industrial Park renovation and creation of   |           |
| small business incubator   | 2,000,000 |
| (Base Project Allocation - \$2,000,000)  | _,,       |
| (B) Ford City Sewage Treatment Plant upgrading   | 1,500,000 |
| (Base Project Allocation - \$1,500,000)  | 1,500,005 |
| (C) MAC Industrial Park - improvement to indus-  | •         |
| trial access road  | 400,000   |
| (Base Project Allocation - \$400,000)  | 400,000   |
| (ii) East Franklin Township  |           |
| (A) West Hills Industrial Park expansion   | 3,000,000 |
| (Base Project Allocation - \$3,000,000)  | 3,000,000 |
| (iii) Gilpin Township  |           |
| (A) Schenley Road industrial access road improve-  |           |
| ments  | 1,700,000 |
| (Base Project Allocation - \$1,700,000)  | 1,700,000 |
| (iv) North Buffalo Township  |           |
|  |           |
| (A) Kittanning Suburban Joint Municipal Authority Water System expansion, State Lick Interchange | 750,000   |
| (Base Project Allocation - \$750,000)  | 750,000   |
| (v) West Franklin Township   |           |
| · · · · · · · · · · · · · · · · · · ·  | 1,000,000 |
|  | 1,000,000 |
| (Base Project Allocation - \$1,000,000) (vi) Cowanshannock Township                              |           |
| · · ·  |           |
| (A) Industrial access road improvements, Shannock  | 100 000   |
| Valley Industrial Development Council  | 100,000   |
| (Base Project Allocation - \$100,000)  |           |
| (vii) Parker City  (A) Parayetian of Parker City water treatment and                             |           |
| (A) Renovation of Parker City water treatment and  | 250,000   |
| distribution system (Base Project Allocation - \$250,000)  | 230,000   |
| (4) Beaver County  |           |
| * * *  |           |
| (ii) Borough of Aliquippa  |           |
| * * *  | 500 000   |
| (C) J&L-LTV site access  | 500,000   |
| (Base Project Allocation - \$500,000)  |           |
| (iii) Borough of Ambridge  |           |
| * * *  |           |
| (C) USS site access  | 1,500,000 |

| (Base Project Allocation - \$1,500,000)             |           |
|---|-----------|
| * * *  (F) Armco Steel right-of-way                 | 1,000,000 |
| (Base Project Allocation - \$1,000,000)             | 1,000,000 |
| (iv) Borough of Rochester                           |           |
| (A) County share of cost of Para Transit Center for |           |
| · · ·   | 2 000 000 |
| property acquisition and building structures        | 2,000,000 |
| (Base Project Allocation - \$2,000,000)             |           |
| (v) Hopewell Township Industrial Park               |           |
| (A) Land acquisition and highway safety improve-    |           |
| ments for the Hopewell Township Industrial          | 0.000.000 |
| Park (20 000 000)                                   | 2,000,010 |
| (Base Project Allocation - \$2,000,000)             |           |
| (5) Bucks County                                    |           |
| (i) Bristol Township                                |           |
| (A) Construction of a community center              | 110,000   |
| (Base Project Allocation - \$110,000)               |           |
| (ii) Penndel Borough and Langhorne Manor Borough    |           |
| (A) Rehabilitation of borough sewage treatment      |           |
| plant facility and construction of collection       |           |
| system  | 3,200,000 |
| (Base Project Allocation - \$2,990,000)             |           |
| (Design and Contingencies - \$210,000)              |           |
| (iii) Tullytown Borough                             |           |
| (A) Expansion of municipal building for warehouse   |           |
| use   | 218,000   |
| (Base Project Allocation - \$207,000)               |           |
| (Design and Contingencies - \$11,000)               |           |
| (iv) Lower Southampton Township                     |           |
| (A) Expansion of Russell Elliott Memorial Park      | 116,000   |
| (Base Project Allocation - \$110,000)               |           |
| (Design and Contingencies - \$6,000)                |           |
| (B) Construction of recreational park on Bridgetown |           |
| Pike  | 104,000   |
| (Base Project Allocation - \$100,000)               |           |
| (Design and Contingencies - \$4,000)                |           |
| (C) Construction of community library and center    | 250,000   |
| (Base Project Allocation - \$250,000)               |           |
| (6) Butler County                                   |           |
| (i) Township of Butler                              |           |
| (A) Storm water system renovations and expansion    | 618,000   |
| (Base Project Allocation - \$515,000)               |           |
| (Design and Contingencies - \$103,000)              |           |
| (7) Cambria County                                  |           |
| (i) Cambria County Industrial Park                  |           |
| (A) Waste-to-energy refuse disposal project         | 4,000,000 |
|   |           |

|           | (Base Project Allocation - \$3,200,000)<br>(Design and Contingencies - \$800,000) |           |
|-----------|---|-----------|
| Gi) Id    | bhnstown Point Stadium  |           |
|           | Installation of turf material in stadium  | 520,000   |
| (A)       | (Base Project Allocation - \$520,000)   | 320,000   |
| * * *     | (Base Project Anocation - \$520,000)  |           |
| (0) Class | afield County   |           |
|           | rfield County   |           |
| (i) Be    |   | 200 000   |
| (A)       | Renovations of water system   | 200,000   |
| (11) TO   | (Base Project Allocation - \$200,000)   |           |
| ` '       | loomington and Pike Townships   | 150.000   |
| (A)       | Renovations of water systems  | 150,000   |
|           | (Base Project Allocation - \$150,000)   |           |
| (iii) E   |   | 1-0-000   |
| (A)       | Renovations of water system   | 150,000   |
|           | (Base Project Allocation - \$150,000)   |           |
|           | Ioutzdale   |           |
| (A)       | Renovations of water system   | 750,000   |
|           | (Base Project Allocation - \$750,000)   |           |
| (B)       | Construction of a filtration plant on Moshannon                                   |           |
|           | Creek for Houtzdale water supply  | 192,000   |
|           | (Base Project Allocation - \$192,000)   |           |
| (C)       | Construction of a filtration plant on Mountain                                    |           |
|           | Branch for Houtzdale water supply   | 250,000   |
|           | (Base Project Allocation - \$250,000)   |           |
| (10) Cli  | nton County   |           |
| (i) Cli   | inton County Industrial Development Authority                                     |           |
| (A)       | Capital building construction   | 1,000,000 |
|           | (Base Project Allocation - \$1,000,000)   |           |
| (11) Col  | lumbia County   |           |
| (i) Bo    | rough of Berwick  |           |
| (A)       |   |           |
| • •       | Thompson Run out of the borough sewer system                                      | 1,000,000 |
|           | (Base Project Allocation - \$800,000)   |           |
|           | (Design and Contingencies - \$200,000)  |           |
| (12) Elk  |   |           |
|           | nzinger, Fox and St. Marys Townships  |           |
| (A)       |   | 250,000   |
| • •       | (Base Project Allocation - \$250,000)   | •         |
| (13) For  | rest County   |           |
|           | wnship road improvement   |           |
| (A)       |   |           |
| ` '       | Howe Townships  | 674,000   |
|           | (Base Project Allocation - \$674,000)   | •         |
| (14) Gre  | ene County  |           |
|           | irgrounds   |           |
| ••        | <del>-</del>  |           |

| (A)          | Demolition of existing structure and replacement<br>of grandstand<br>(Base Project Allocation - \$171,000)<br>(Design and Contingencies - \$19,000)         | 190,000   |
|--------------|---|-----------|
| (15) La      | ckawanna County   |           |
| (i) Co       | ounty Projects  |           |
| (A)          | Completion of model coal mine at McDade Park<br>(Base Project Allocation - \$500,000)<br>(Design and Contingencies - \$50,000)                              | 550,000   |
| (B)          | • • •   | 440,000   |
| (C)          |   | 440,000   |
| (D)          |   | 165,000   |
| (E)          | Renovations to County Court House (Base Project Allocation - \$1,000,000) (Design and Contingencies - \$100,000)  | 1,100,000 |
| (F)          |   | 1,100,000 |
| (G)          | • •   | 1,100,000 |
| (H)          | Renovations to Mid-Valley Long Term Center (Base Project Allocation - \$550,000) (Design and Contingencies - \$55,000)                                      | 605,000   |
|              | County maintenance building renovations and parking lot reconstruction (Base Project Allocation - \$400,000) (Design and Contingencies - \$40,000)          | 440,000   |
|              | tems are to be deleted.   |           |
| ` '          | ty of Scranton and Lackawanna County  |           |
| (A) This ite | Sports stadium - Land acquisition, design, construction and start-up costs (Base Project Allocation - \$8,000,000) m is approved in the sum of \$4,000,000. | 8,000,000 |
|              | ity of Scranton   |           |
| (A)          | Steamtown, USA - Land acquisition, site preparation and improvements for railroad exhibition (Base Project Allocation - \$2,000,000)                        | 2,000,000 |
| This ite     | m is to be deleted.   |           |

| (B)      | Civic Arena - Land acquisition, design, construction and start-up costs (Base Project Allocation - \$25,000,000)                 | 25,000,000 |
|----------|--|------------|
| This it  | em is approved in the sum of \$11,950,000.   |            |
| (C)      | Major flood relief and storm water renovations (Base Project Allocation - \$20,000,000) (Design and Contingencies - \$2,000,000) | 22,000,000 |
| (D)      | · · ·  |            |
|          | fer station  | 1,980,000  |
|          | (Base Project Allocation - \$1,650,000)  |            |
|          | (Design and Contingencies - \$330,000)   |            |
|          | Borough of Dunmore   | 00.5.000   |
| (A)      | Construction of recreation center  | 825,000    |
|          | (Base Project Allocation - \$750,000)  |            |
| (-) T    | (Design and Contingencies - \$75,000)  |            |
|          | ownship of Covington   | 1 100 000  |
| (A)      | Construction of recreation site (Base Project Allocation - \$1,000,000)  | 1,100,000  |
|          | (Design and Contingencies - \$100,000)   |            |
| These    | items are to be deleted.   |            |
|          | neaster County   |            |
| , ,      | ounty of Lancaster   |            |
| (A)      | •  |            |
| ()       | County Convention Center   | 10,000,000 |
|          | (Base Project Allocation - \$9,500,000)  | ., .,      |
|          | (Design and Contingencies - \$500,000)   |            |
| This it  | em is approved in the sum of \$5,000,000.  |            |
| (17) La  | wrence County  |            |
| (i) C    | ity of New Castle  |            |
| (A)      | Major renovations to the storm water control   |            |
|          | system and the sanitary sewer system   | 461,000    |
|          | (Base Project Allocation - \$386,000)  |            |
|          | (Design and Contingencies - \$75,000)  |            |
|          | orough of Bessemer   |            |
| (A)      | Water project on North Main Street and East  | 100.000    |
|          | Poland Avenue  | 100,000    |
|          | (Base Project Allocation - \$80,000)   |            |
| (10) T., | (Design and Contingencies - \$20,000)  |            |
|          | zerne County<br>ty of Wilkes-Barre   |            |
| (A)      |  | 250,000    |
| (23)     | (Base Project Allocation - \$200,000)  | 250,000    |
|          | (Design and Contingencies - \$50,000)  |            |
| (B)      | Construction of water facilities' analysis labora-   |            |
| (-)      | tory   | 480,000    |
|          | (Base Project Allocation - \$400,000)  | •          |
|          |  |            |

| (Design and Contingencies - \$80,000)                          |           |
|--|-----------|
| (19) Mercer County   |           |
| (i) City of Farrell  |           |
| (A) Renovations to sanitary and storm sewer system             | 500,000   |
| (Base Project Allocation - \$400,000)                          |           |
| (Design and Contingencies - \$100,000)                         |           |
| (ii) Borough of Sharpsville                                    |           |
| (A) Renovations to sanitary sewer system                       | 250,000   |
| (Base Project Allocation - \$200,000)                          |           |
| (Design and Contingencies - \$50,000)                          |           |
| (20) Mifflin County  |           |
| (i) Solid waste building                                       |           |
| (A) Construction of a solid waste recovery unit build-         |           |
| ing  | 7,547,000 |
| (Base Project Allocation - \$6,922,000)                        |           |
| (Land Allocation - \$625,000)                                  |           |
| (21) Montgomery County   |           |
| (i) Township of Upper Dublin                                   |           |
| (A) Construction of a demonstration recycling trans-           | 4 000 000 |
| fer station  | 1,800,000 |
| (Base Project Allocation - \$1,500,000)                        | •         |
| (Design and Contingencies - \$300,000)                         |           |
| (B) Sewer construction in Upper Dublin Township in             | 185 000   |
| the Three Tuns Section   | 175,000   |
| (Base Project Allocation - \$175,000)                          |           |
| (ii) Township of Horsham                                       | 175 000   |
| (A) Sewer construction in the township                         | 175,000   |
| (Base Project Allocation - \$175,000)                          |           |
| (iii) Upper Moreland Township                                  | 20.000    |
| (A) Installation of curbing in the township                    | 30,000    |
| (Base Project Allocation - \$25,000)                           |           |
| (Design and Contingencies - \$5,000)                           |           |
| (22) Northampton County  |           |
| (ii) Easton  |           |
| (ii) Easton  (A) Postpration of Municipal Civic and Exhibition |           |
| (A) Restoration of Municipal Civic and Exhibition Center       | 900 000   |
| (Base Project Allocation - \$640,000)                          | 800,000   |
| (Design and Contingencies - \$160,000)                         |           |
| (23) City of Philadelphia                                      |           |
| * * *  |           |
| (ii) Walnut Street Theater                                     |           |
| (A) Heating and Air Conditioning Systems                       | 625,000   |
| (Base Project Allocation - \$625,000)                          | ,         |
| * * *  |           |
| (iv) Moore College of Art                                      |           |

| (A) Expansion of the facility housing the Moore<br>College of Art<br>(Base Project Allocation - \$83,000)<br>(Design and Contingencies - \$17,000)   | 100,000    |
|--|------------|
| These items are to be deleted.  (v) St. Christopher's Hospital for Children in Philadelphia  |            |
| (A) To be used in conjunction with substantial Federal funds for the construction of an energy efficient, prototype health care facility to be built with or independent of housing projects in an area which is blighted, deteriorated and medically underserved  (Base Project Allocation - \$21,000,000)  (Design and Contingencies - \$4,000,000)  This item is approved in the sum of \$23,800,000. | 25,000,000 |
| (24) Washington County   |            |
| (ii) Borough of Donora  (A) Middle Monongahela Valley Industrial Develop-  |            |
| ment Association industrial park site improve-<br>ments<br>(Base Project Allocation - \$500,000)<br>(Design and Contingencies - \$50,000)  | 550,000    |
| (iii) Borough of Speers  |            |
| (A) Speers Industrial Park site improvements and sanitary sewer pumping station construction and access road and interior improvement (Base Project Allocation - \$625,000) (Design and Contingencies - \$70,000)  | 695,000    |
| (iv) Township of Union   |            |
| <ul> <li>(A) Elrama Industrial Park site improvements and construction of a storm water control system and a sanitary sewer system         (Base Project Allocation - \$800,000)         (Design and Contingencies - \$150,000)     </li> <li>(v) Washington County Industrial Development</li> </ul>  | 950,000    |
| Authority  |            |
| (A) Western Center: infrastructure access, water and sewer lines, storm sewers, bridge and road work and grading (Base Project Allocation - \$12,910,000)  | 12,910,000 |
| (B) 84 Industrial Park: coal support, road work, water and sewer line extension and grading (Base Project Allocation - \$4,300,000)  | 4,300,000  |
| (vi) Washington County Redevelopment Authority   |            |

| (A) Intersection of Route 18 and Route 22: sewage treatment plant, water line extension, railroad extension, access roads and grading (Base Project Allocation - \$12,000,000) (vii) Washington County Airport | 12,000,000 |
|--|------------|
| (A) Airport expansion: access roads, water and sewer line extension (Base Project Allocation - \$3,100,000) (viii) North Strabane Township   | 3,100,000  |
| (A) Washington County Industrial Park: road work, water and sewer line extension and grading (Base Project Allocation - \$600,000)   | 600,000    |
| <ul><li>(ix) Hanover Township</li><li>(A) Florence Industrial Park site improvement</li><li>(Base Project Allocation - \$500,000)</li></ul>  | 500,000    |
| (x) Peters Township  (A) Industrial Development Park land acquisition and reclamation  (Base Project Allocation - \$2,300,000)  (25) Westmoreland County   | 2,300,000  |
| (i) New Stanton (A) Construction of road from Hunker, Pa., to Painter Road in New Stanton (Base Project Allocation - \$1,500,000)  | 1,500,000  |

These items are to be deleted.

DICK THORNBURGH