No. 1986-5A

AN ACT

SB 1416

To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 1986, to June 30, 1987, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1986; to provide appropriations from the Lottery Fund and the Pennsylvania Economic Revitalization Fund to the Executive Department; to provide for the appropriation of Federal funds to the Executive and Judicial Departments of the Commonwealth and for the establishment of restricted receipts accounts for the fiscal year July 1, 1986, to June 30, 1987, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1986; and providing additional appropriations to the Executive and Judicial Departments of the Commonwealth for the fiscal year July 1, 1985, to June 30, 1986.

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The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I GENERAL PROVISIONS

Section 101. Short title.—This act shall be known and may be cited as the General Appropriation Act of 1986.

Section 102. Definitions.—The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workmen's compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs

and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital: Provided, That in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 103. Abbreviations.—The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"ADAMHSBG." Alcohol and Drug Abuse and Mental Health Services Block Grant.

- "ARC." Appalachian Regional Commission.
- "BG." Block grant.
- "BOR." Bureau of Outdoor Recreation.
- "CETA." Comprehensive Employment and Training Act.
- "CSA." Community Services Administration.
- "CSBG." Community Services Block Grant.
- "DCPA." Defense Civil Preparedness Agency.
- "DOE." Department of Energy.
- "DOL." Department of Labor.
- "ECIA." Education Consolidation and Improvement Act.
- "ECIBG." Education Consolidation and Improvement Block Grant.
- "EDA." Economic Development Administration.
- "EEOC." Equal Employment Opportunity Commission.
- "EPA." Environmental Protection Agency.
- "EPCA." Energy Policy and Conservation Act.
- "ESEA." Elementary and Secondary Education Act.
- "FDA." Food and Drug Administration.
- "FDAA." Federal Disaster Assistance Administration.
- "FHA." Farmers Home Administration.
- "FHWA." Federal Highway Administration.
- "HEA." Higher Education Act.
- "HUD." Department of Housing and Urban Development.
- "IPA." Intergovernmental Personnel Act.
- "JSB." Jobs Stimulus Bill.
- "JTPA." Job Training Partnership Act.
- "LIHEABG." Low-Income Home Energy Assistance Block Grant.
- "MCHSBG." Maternal and Child Health Services Block Grant.
- "MH/MR." Mental Health/Mental Retardation Services.
- "NEA." National Education Association.
- "NIAAA." National Institute on Alcoholism and Alcohol Abuse.
- "NIC." National Institute for Corrections.
- "NIDA." National Institute on Drug Abuse.
- "NIE." National Institute of Education.

- "NIJ." National Institutes of Justice.
- "NPDES." National Pollutant Discharge Elimination System.
- "NSF." National Science Foundation.
- "PHHSBG." Preventive Health and Health Services Block Grant.
- "SCDBG." Small Communities Development Block Grant.
- "SSBG." Social Services Block Grant.

Section 104. State appropriations.—(a) General Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for payment of fees of contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1986, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1986.

- (b) Lottery Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees of contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1986, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1986.
- (c) Pennsylvania Economic Revitalization Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Pennsylvania Economic Revitalization Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees of contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1986, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1986.
- Section 105. Federal augmentation appropriations.—The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for

the fiscal year beginning July 1, 1986, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1986. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 106. Job Training Partnership Act appropriations.—The following sums as set forth in this act, or as much thereof as may be necessary, are hereby appropriated from the Job Training Partnership Act (JTPA) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the program stated herein for the fiscal year beginning July 1, 1986.

Section 107. Jobs Stimulus Bill appropriations.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from funds available from the Federal Jobs Stimulus Bill (Public Law 98-8) to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes, and under the restrictions, for which the funds are provided for the fiscal year beginning July 1, 1986.

Section 108. Block grants.—(a) Appropriation.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes, and under the restrictions, for which the funds are provided for the fiscal year beginning July 1, 1986.

- (b) Small Communities Development Block Grant.—The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low and moderate income housing opportunities and to meet community development needs.
- (c) Community Services Block Grant.—The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.
- (d) Education Consolidation and Improvement Block Grant.—The Education Consolidation and Improvement Block Grant (ECIBG) will be used for the administration and provision of education programs in accordance with the requirements of the Omnibus Budget Reconciliation Act of 1981.
- (e) Preventive Health and Health Services Block Grant.—The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and rodent control.

- (f) Maternal and Child Health Services Block Grant.—The Maternal and Child Health Services Block Grant (MCHSBG) is to assure mothers and children access to quality maternal and child health services, to reduce infant mortality and the incidence of preventable disease and handicapping conditions among children, to provide rehabilitative services for blind and disabled individuals under the age of 16 receiving Supplemental Security Income Benefits and to provide medical services for children with crippling conditions.
- (g) Alcohol and Drug Abuse and Mental Health Services Block Grant.— The Alcohol and Drug Abuse and Mental Health Services Block Grant (ADAMHSBG) will be used for the administration and provision of drug and alcohol abuse services and community mental health services in accordance with the requirements of the Omnibus Budget Reconciliation Act of 1981.
- (h) Low-Income Home Energy Assistance Block Grant.—The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals.
- Social Services Block Grant.—The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

PART II GENERAL FUND AND FEDERAL APPROPRIATIONS FOR 1986-1987

SUBPART A EXECUTIVE DEPARTMENT

amounts are appropriated to the Governor: For the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Gover-

Section 201. Governor.—The following

nor's Conference, the expenses of the Executive Board, and for the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Com-

monwealth.

State appropriation..... Section 202. Executive Offices.-The following amounts are appropriated to the

Executive Offices:

For the Governor's Action Center.

State appropriation..... For the Office of Administration.

Federal

Federal

State

3,476,000

State

State appropriation		4,000,000
For the Office of the Budget.		
State appropriation		18,678,000
The following JTPA amounts, or as much		
thereof as may be necessary, are hereby spe-		
cifically appropriated for general government		
operations:		
(1) "Job Training Partnership Act -		
Program Accountability" - To provide		
accounting and auditing services for program		
accountability of the job training partner-		
ship.	050 000	
Federal appropriation	859,000	
For the Integrated Central System.		2 221 000
State appropriation		3,231,000
For the Office of Policy Development.		526,000
State appropriation		526,000
The following Federal augmentation		
amounts, or as much thereof as may be nec-		
essary, are hereby specifically appropriated		
to supplement the sum appropriated from Commonwealth revenues for administration:		
(1) "EDA - Planning Assistance" - To undertake State economic development plan-		
ning activities.		
Federal appropriation	100,000	
(2) "National Occupational Information	100,000	
Coordinating Committee" - To develop and		
implement an occupational information		
system to ensure that needed labor market		
and occupational information is available.		
Federal appropriation	179,000	
The following JTPA amounts, or as much	272,000	
thereof as may be necessary, are hereby spe-		
cifically appropriated for administration:		
(1) "JTPA - Occupational Information"		
- To expand the Commonwealth's occupa-		
tional information and labor market infor-		
mation systems.		
Federal appropriation	414,000	
For the Human Resources Committee of		
the Cabinet.		
State appropriation		290,000
For the Human Relations Commission.		
State appropriation		5,199,000
The following Federal augmentation		
amounts, or as much thereof as may be nec-		

essary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

(1) "EEOC - Special Project Grant" - To undertake, identify and eliminate discrimination in employment due to race, color, religion, sex, ancestry or national origin in hiring, recruitment, placement, promotion, referral, transfer, layoff, discharge and other employment practices.

Federal appropriation.....

1,000,000

(2) "HUD - Special Project Grant" - For the development of a complaint-processing capability sufficient to enable PHRC to process all housing discrimination complaints under its jurisdiction.

Federal appropriation.....

200,000

For Grants to the Arts.

State appropriation..... following Federal augmentation

The amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for grants to the arts:

(1) "National Endowment for the Arts -Basic State Grant" - For grants to the arts.

Federal appropriation..... For the Council on the Arts.

694,000

State appropriation.....

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Council on

the Arts:

"National Endowment for the Arts -Basic State Grant" - To provide administrative funds in order to assist State arts agencies throughout the State to improve the operating efficiency of arts organizations.

Federal appropriation..... For the Pennsylvania Commission for

Women.

State appropriation..... For the Governor's Energy Council.

51,000

175,000

7,000,000

State appropriation The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration: (1) "DOE - Energy Extension Services" - For the development of a system to transfer energy-saving technology to local governments.		1,465,000
Federal appropriation	359,000	
Federal appropriation	909,000	
Federal appropriation	285,000	
Federal appropriation	1,500,000	
Federal appropriation For the New Castle School District energy	30,000	
plan. State appropriation For the Juvenile Court Judges Commission.		20,000
State appropriation		475,000

DEDDION OF 1900	7100 771	
ing sound statistical data to State and local juvenile justice agencies. Federal appropriation For the Crime Victim's Compensation	62,000	
Board.		126 000
State appropriation		436,000
Commonwealth revenues for the Crime		
Victim's Compensation Board:		
(1) "Crime Victims Payments" - For		
payment of awards by the Crime Victim's		
Compensation Board from the Federal		
Victims of Crime Act.		
Federal appropriation	888,000	
For the Health Facility Hearing Board.		
State appropriation		168,000
For health care arbitration panels.		454.000
State appropriation		454,000
For the Public Employee Retirement Study		
Commission. State appropriation		425,000
For payment of ceremonies in recognition		423,000
of the Distinguished Daughters of Pennsyl-		
vania.		
State appropriation		4,000
For the Commission on Crime and Delin-		,,
quency.		
State appropriation	1,	,805,000
The following Federal augmentation		
amounts, or as much thereof as may be nec-		
essary, are hereby specifically appropriated		
to supplement the sum appropriated from		
Commonwealth revenues for administration:		
(1) "Plan for Juvenile Justice" - For		
development and administration of a com-		
prehensive Statewide plan for juvenile justice		
in accordance with the Juvenile Justice and		
Delinquency Prevention Act of 1974.		

(2) "Criminal Justice Statistical Analysis Center" - For the investigation of issues in criminal justice and the development of analytic methods and techniques.

Federal appropriation.....

Federal appropriation To fund a program for residential services for psychiatrically impaired substance abusers who have been referred by the criminal justice system at Eagleville Hospital.	70,000	
State appropriation For the Office of General Counsel.		300,000
State appropriation		1,318,000
For payments of grants to political subdivi-		
sions to assist in the improvement of juvenile		
probation services.		•
State appropriation		2,902,000
For the Milrite Council.		
State appropriation		397,000
Section 203. Lieutenant Governor.—The		
following amounts are appropriated to the		
Lieutenant Governor:	Federal	State
For the Office of the Lieutenant Governor,		
including payment of expenses of the resi-		
dence at the Edward Martin Military Reser-		
vation.		
State appropriation		476,000
For the Board of Pardons.		
State appropriation		192,000
Section 204. Attorney General.—The		
following amounts are appropriated to the		_
Attorney General:	Federal	State
For general government operations of the		
Office of Attorney General.		24 060 000
State appropriation		24,868,000
The following Federal augmentation		
amounts, or as much thereof as may be nec-		
essary, are hereby specifically appropriated		
to supplement the sum appropriated from		
Commonwealth revenues for general govern-		
ment operations:		
(1) "State Medicaid Fraud Control		
Units" - For a Medicaid Fraud Control		
Program.	1,864,000	
Federal appropriation	1,004,000	
For trials resulting from indictments by		•
multicounty grand juries.		175 000
State appropriation Section 205. Auditor General.—The fol-		175,000
lowing amounts are appropriated to the		
Auditor General:	Federal	State
Auditor General.	1 Cuci ai	State

For the Department of the Auditor General for auditing, annually, periodically or specially, the affairs of any department, board or commission which are supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief Association Funds, the offices of elected State officials and for the proper auditing of appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations. State appropriation		26,318,000
Federal appropriation	865,000	
For the Board of Claims.	,	
State appropriation		950,000
For transition expenses for the Office of		
Governor.		
State appropriation		125,000
Section 206. Treasury Department.—		•
The following amounts are appropriated to		
the Treasury Department:	Federal	State
For general government operations of the		
Treasury Department.		
State appropriation		12,568,000
For the Board of Finance and Revenue.		
State appropriation		904,000
For support of the Council of State Gov-		
ernments to be paid to the order of the Exec-		
utive Director of the Council of State Gov-		
ernments who shall file an accounting of such		
expenses with the Auditor General.		
State appropriation		115,000
For support of the Great Lakes Commis-		
sion to be paid on requisition of the commis-		
sioners who shall file an accounting with the		
Auditor General.		
State appropriation		33,000
For support of the National Conference of		
State Legislatures to be paid on requisition of		
the Executive Director who shall file an		

accounting with the Auditor General.

State appropriation For support of the Education Commission of the States to be paid to the order of the Executive Director of the Education Com-	125,000
mission of the States who shall file an accounting of such expenses with the Auditor	
General. State appropriation For support of the Governmental Account-	61,000
ing Standards Board to be paid on requisition with an accounting to be filed with the Auditor General.	
State appropriation For the support of the Advisory Commis-	37,000
sion on Intergovernmental Relations to be paid on requisition of the Executive Director who shall file an accounting of such expenses	
with the Auditor General.	0.000
State appropriation For support of the National Governors'	9,000
Association to be paid on requisition of the	
Executive Director who shall file an account-	
ing of such expenses with the Auditor	
General.	
State appropriation	102,000
For the Coalition of Northeastern Gover-	
nors.	
State appropriation	59,000
For the Northeast-Midwest Institute.	
State appropriation	48,000
For payment of the difference between the	
interest earned by the moneys in the Agricul-	
tural College Land Scrip Fund and in the State College Experimental Farm Fund and	
the interest guaranteed by the Common-	
wealth of Pennsylvania to Pennsylvania State	
University.	
State appropriation	16,000
For publishing statements of the General	,
Fund and other funds of the Commonwealth.	
State appropriation	33,000
For compensation of the Commonwealth's	
Loan and Transfer Agent for services and	
expenses in connection with the registration,	•
transfer and payment of interest on bonds of	
the Commonwealth and other services	
required to be performed by the Loan and	
Transfer Agent.	

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State appropriation For payment of legal fees, publication of advertisements, costs of engraving and other expenses incurred in issuing of tax anticipa-		228,000
tion notes. State appropriation		168,000
For general obligation debt service. State appropriation		315,990,000
For the Redevelopment Assistance Sinking Fund.		,,
State appropriation For payment of law enforcement officers' death benefits.		11,000,000
State appropriation		500,000
For transfer to the Sunny Day Fund. State appropriation, For transfer to the Tax Stabilization		25,000,000
Reserve Fund. State appropriation Section 207. Department of Agricul-		25,000,000
ture.—The following amounts are appropriated to the Department of Agriculture: For general government operations of the	Federal	State
Department of Agriculture. State appropriation The following Federal augmentation		16,123,000
amounts, or as much thereof as may be nec- essary, are hereby specifically appropriated to supplement the sum appropriated from		
Commonwealth revenues for general govern-		
ment operations: (1) "Marketing Services" - Federal matching funds for promotion of Pennsyl-		
vania products. Federal appropriation	25,000	
For inspection of bottling plants, food ware- houses and bakeries located in this Common- wealth to insure compliance with established		
Federal standards for these facilities. Federal appropriation	150,000	
the consumer from plant losses. Federal appropriation	36,000	

 (4) "Poultry Grading Service" - For voluntary grading of egg products, poultry and rabbits; mandatory inspection of egg products; regulatory surveillance inspection of shell egg handlers and records. Federal appropriation	135,000	
with the standards established by the U.S.D.A.	02.000	
Federal appropriation	82,000	
Federal appropriation(7) "Fruit Tree Survey."	22,000	
Federal appropriation	10,000	
feeds contain the proper level of medication. Federal appropriation	18,000	
tion advisory council. Federal appropriation	75,000	
- To provide food to needy households. Federal appropriation	3,500,000	
Federal appropriation For implementation of the Pennsylvania Pesticide Control Act of 1973, including the training, testing and certification of pesticide	213,000	
applications. State appropriation The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated		239,000

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to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Pesticide Enforcement, Certification, Training and Control Program" - For implementation of the Pennsylvania Pesticide Control Act of 1973, including the training, testing and certification of pesticide applications.

applications.	
Federal appropriation	279,000
For the diagnosing of diseases of livestock	
other than poultry.	
State appropriation	189,000
For diagnostic contracts with poultry	
laboratories.	
State appropriation	189,000
For a diagnostic and field investigation	
program of livestock and poultry diseases.	
State appropriation	200,000
For the development of a poultry disease	
surveillance program.	
State appropriation	150,000
For research of the effects of acid rain on	
agricultural crops.	
State appropriation	100,000
For research into the causes and treatment	
of animal diseases, epidemiology and food	
animal health economics and the causes and	
solution to pest and weed problems. No	
funds from this appropriation shall be used	
for marketing research or promotional activ-	
ities.	
State appropriation	1,000,000
For the program of vaccination for Brucel-	
losis.	
State appropriation	150,000
For research into the causes and treatment	
of Johne's Disease.	
State appropriation	115,000
For agricultural promotion, excluding	
urban farm market promotion.	
State appropriation	360,000
For payment of compensation to owners of	
animals destroyed in disease eradication	
program.	

350,000

State appropriation.....

1794

For payment into the State Farm Products Show Fund. As a condition for the use of these funds, no expenditures may be made from this appropriation or from the State Farm Products Show Fund for any activities associated with the Pennsylvania Agricultural Foods Exposition (PAFE) unless such activities take place on the premises of the Farm Show Complex, Harrisburg, Pennsylvania.

State appropriation	1,000,000
For payments to county fairs.	
State appropriation	2,750,000
For development and operation of an open	
livestock show, including cattle, swine, sheep	
and horses.	
State appropriation	83,000
For planning and staging of an open dairy	
show.	
State appropriation	66,000
For promotion and holding of annual	
local, regional and State 4-H Clubs and	
Future Farmers of America dairy shows.	
State appropriation	28,000

The department may make allocations of the above three appropriations as it deems appropriate to an association whose purposes are in accord with the purposes and intent of the appropriations, the funds so allocated to be used for the development and operation of livestock, dairy and Junior Dairy Shows in the Pennsylvania Farm Show Complex: Provided, That the funds allocated by the department shall only be used for the specific items approved by the department in advance.

For planning and staging ten annual 4-H Club Horse and Pony Shows and one Statewide show to be held in the fall as preliminary to the Keystone International Livestock Show.

State appropriation..... For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth.

Counties shall submit a completed application for funds or designate a regional food bank or county coordinating agency to com-

plete the application process. If a county chooses not to participate in the program or designate a regional food bank or county coordinating agency to participate on its behalf by December 31, 1986, then the county's allocation shall be granted to the regional food bank or county coordinating agency serving that county. On January 1, 1987, the Secretary of Agriculture shall report to the Chief Clerk of the House of Representatives and the Secretary of the Senate on the impact of the 1985-1986 emergency food program. This report shall include, but not be limited to, the number of recipients by category of eligibles, including unemployment compensation, public assistance, no assistance, and low income, quantity of food distributed by type of food, and the cost per pound of commodities distributed.

State appropriation..... Section 208. Department of Commerce.—The following amounts are appropriated to the Department of Commerce:

For the general government operations of the Department of Commerce.

State appropriation.....

following Federal augmentation The amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "ARC - Development Facilities Grant Program" - To assist in implementing Pennsylvania's fiscal year 1986-1987 Appalachian Regional Commission Annual Investment Program.

> 3,000,000 Federal appropriation.....

"ARC - State Technical Assistance" -To conduct analysis and feasibility of ARC projects prior to their inception.

Federal appropriation..... For the Greater Philadelphia International Network.

State appropriation.....

600,000

8,000,000

Federal State

7,049,000

For the purpose of advertising to attract tourists and businesses to the Commonwoolth

wealth.	
State appropriation	7,100,000
For tourist promotion assistance.	
State appropriation	5,000,000
For payment of grants to recognized indus-	
trial development agencies to assist such	
agencies in the financing of their operational	
costs for the purposes of making studies,	
surveys and investigations, the compilation	
of data and statistics and in the carrying out	
of planning and promotional programs.	
State appropriation	500,000
For the Pennsylvania Industrial Develop-	
ment Authority.	
State appropriation	15,000,000
For site development.	
State appropriation	1,000,000
For the payment of grants to Appalachian	
Local Development Districts.	
State appropriation	850,000
For the payment of the Commonwealth's	
share of the costs of the operation of the	
Appalachian Regional Commission and the	
Office of the Appalachian State's Regional	
Representative.	
State appropriation	400,000
For the Community Facilities Program.	
State appropriation	6,500,000
For the Ben Franklin Partnership Fund to	
promote, stimulate and encourage basic and	
applied scientific research and development	
and scientific and technological education in	
Pennsylvania. Funds from this appropriation	
may also be used to encourage the startup	
and continued operations of small businesses	
in the Commonwealth.	
State appropriation	28,000,000
For site development of the former Jones	
and Laughlin property.	
State appropriation	2,000,000
For payment to the Philadelphia Port Cor-	
poration for the development and promotion	
of trade through the Port of Philadelphia,	
including, but not limited to, capital	
improvements, marketing programs, trade	

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programs and support of the Cape Henlopen Reporting Station Project.

For payment to the Erie Port Commission of the City of Erie, without the requirement of any matching funds, for the maintenance, repair, improvement and administration of the Port of Erie.

For the Port of Pittsburgh, without the requirement of any matching funds for capital improvements of the Port of Pittsburgh.

For the Pennsylvania Minority Business Development Authority.

For minority business technical assistance.

For the Pennsylvania Energy Development Authority. Of this amount, \$600,000 shall be used for the operation of pilot projects and funding of research projects concerning the control of air pollution related to coal use; \$65,000 shall be allocated to the Coal Development Program to promote, develop and otherwise encourage the use of Pennsylvania's bituminous coal resources; and \$450,000 shall be allocated to the Coal Development Program to promote, develop and otherwise encourage the use of Pennsylvania's anthracite coal resources, of which \$105,000 shall be for grants for small producer technical assistance, \$170,000 shall be for grants for marketing communications development, and \$175,000 shall be for grants for technical assistance and development of indigenous fuel content through marketing demonstration at utility, education and industry facilities. Any unused funds appropriated by the General Appropriation Act of 1985 to guarantee loans and to lower interest rates on coal projects may hereafter, in addition to the purposes for which they were originally appropriated, also be used for grants, loans and venture capital on coal projects and for the funding of

research projects concerning the control of	
air pollution related to coal use.	
State appropriation	1,300,000
For grants to area labor-management com-	
mittees pursuant to section 6.1 of the act of	
July 1, 1978 (P.L.584, No.109), known as the	
Milrite Act.	
State appropriation	500,000
To assist in startup and operation of a	·
facility at the Pittsburgh University Research	
Center for research and technology develop-	
ment in western Pennsylvania.	
State appropriation	2,000,000
For promotion of trade and industry in	_,,
western Pennsylvania by the American Wind	
Symphony.	
State appropriation	65,000
For promotion of trade and industry in	41 ,011
eastern Pennsylvania by the American Music	
Theatre Festival.	
State appropriation	100,000
For a metals reuse study focusing on iden-	100,000
tifying primary metal manufacturing facili-	
ties in the MonOhio Valley which are no	
longer viable for metals manufacturing.	
State appropriation	375,000
To provide assistance in establishing a	,
national super computer center recently	
awarded by the National Science Founda-	•
tion.	
State appropriation	1,750,000
For Rural Economic Development. No	1,.20,000
funds from this appropriation may be spent	
until enabling legislation is enacted by the	
General Assembly.	
State appropriation	2,750,000
For a planning grant to the Beaver Valley	2,750,000
Chamber of Commerce to implement river-	
front development centered in Bridgewater.	
State appropriation	50,000
For industrial feasibility studies to ascer-	, , , , , , , , , , , , , , , , , , , ,
tain the commercial or industrial viability of	
sites located in Beaver County, excluding	
Bridgewater, recommended for development	
by the Beaver Valley Advisory Board.	
State appropriation	100,000
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·		
For site development of Johnson Bronze		
Company.		
State appropriation		25,000
To counties of the first class for expense		-,
reimbursement for the "We The People" cel-		
ebration of the 200th Anniversary of the		
Constitution.		
State appropriation		1,250,000
Section 209. Department of Correc-		1,200,000
tions.—The following amounts are appropri-		
ated to the Department of Corrections:	Federal	State
For the State correctional institutions.	1 oderai	State
State appropriation		204,543,000
The following Federal augmentation		204,545,000
amounts, or as much thereof as may be nec-		
essary, are hereby specifically appropriated		
to supplement the sum appropriated from		
Commonwealth revenues for the State cor-		
rectional institutions.		
(1) "Maintenance of Federal Inmates" -		
For maintenance of Federal inmates in State		
correctional institutions.		
Federal appropriation	100,000	
(2) "Mariel Cuban Inmate Reimburse-	100,000	
ment."		
Federal appropriation	250,000	
The following ADAMHSBG amounts, or		
as much thereof as may be necessary, are		
hereby specifically appropriated for drug		
rehabilitation programs:		
(1) "Rehabilitation" - For treatment ser-		
vices for inmates at State correctional institu-		
tions with a history of drug abuse.		
Federal appropriation	110,000	
Section 210. Department of Community		
Affairs.—The following amounts are appro-		
priated to the Department of Community		
Affairs:	Federal	State
For general government operations of the		
Department of Community Affairs. No		
funds from this appropriation shall be spent		
for the Office of Legislative Liaison.		
State appropriation		10,927,000
The following Federal augmentation		
amounts, or as much thereof as may be nec-		
Account are hereby checitionly conveniend		

essary, are hereby specifically appropriated to supplement the sum appropriated from

Commonwealth revenues for general govern-	
ment operations:	
(1) "ARC - Planning" - For the adminis-	
tration expenses incurred in managing the	
grant program to eligible local planning agen-	
cies.	
Federal appropriation	45,000
(2) "Administrative Costs of Land and	45,000
Water Conservation Fund (LWCF) Pro-	
jects" - For the costs of administering and	
maintaining LWCF projects in the State.	
Federal appropriation	50,000
(2) "Operator Outrooch Training"	50,000
(3) "Operator Outreach Training."	22.000
Federal appropriation	22,000
(4) "Training Road Maintenance" - For	
administrative expenses incurred in providing	
training to local road maintenance personnel.	10.000
Federal appropriation	10,000
The following SCDBG amounts, or as	
much thereof as may be necessary, are hereby	
specifically appropriated for general govern-	
ment operations:	
(1) To undertake the Small Communities	
Development Block Grant Program as	
enacted by the General Assembly.	
Federal appropriation	85,000,000
(2) For administration of the SCDBG	
Program.	
Federal appropriation	754,000
The following JSB amounts, or as much	
thereof as may be necessary, are hereby spe-	
cifically appropriated for general government	
operations for such purposes and under such	
restrictions for which such jobs funds are	
provided:	
(1) To assist small cities and communities	
that have a high concentration of impoverished citizens and substandard	
impoverished citizens and substandard	
housing to expand their low-income and	
moderate-income housing opportunities and	
to meet community development needs, as	
provided in the Small Communities Develop-	
ment Block Grant Program as enacted by the	
General Assembly.	
Federal appropriation	201,000
The following CCDC emounts or as much	

The following CSBG amounts, or as much thereof as may be necessary, are hereby spe-

cifically appropriated for general government operations:

(1) To provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem, and to provide grants to organizations providing services to migrant and seasonal farmworkers. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

Federal appropriation.....

An amount equal to 90% of this appropriation shall be used to fund agencies meeting the requirements of the Omnibus Budget Reconciliation Act of 1981. In areas not served by agencies meeting these requirements, the department will utilize an eligible agency to pass funds through to local service agencies. The department will continue to phase in a formula distribution of funds. These funds will be distributed on the basis of prior year funding level, number of persons whose income is at or below 125% of the Federal poverty line and the number of unemployed persons. No agency receiving funds under the formula shall receive less than 90% of its prior year funding level. If insufficient funds are available, distribution shall be on a pro rata basis.

The department may require agencies to submit work plans to the department to determine that only eligible services will be provided with these funds. All decisions regarding which of the qualified services shall be provided shall be made by the local agency. The department shall not require nor prohibit the offering of any specific service or type of service.

(2) For administration and State audit costs of the Community Services Block Grant.

20,074,000

Federal appropriation..... 350,000 For the Office of Legislative Liaison - To more effectively serve the needs of the General Assembly, as of December 1, 1986. this office shall consist of two Administrative Officer positions and one administrative assistant 134,000 State appropriation..... For the payment of grants to local governments or regional councils of government to assist in developing and implementing cooperative agreements to supply municipal services. State appropriation..... 175,000 For the payment of grants to counties, cities, boroughs, townships, towns or regions for planning assistance. 150,000 State appropriation..... The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for planning assistance: (1) "ARC - Land Use Development Planning" - To local planning agencies for land use development planning. Federal appropriation..... 300,000 (2) "Coastal Zone Management Program Administration" - For grants to local governments to study and plan for economic, social and environmental consequences resulting from siting, construction and operation of energy facilities in coastal zones. Federal appropriation..... 150,000 For grants for floodplain management. State appropriation..... 75,000 The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for floodplain management: (1) "FEMA - Technical Assistance on Floodplain Management" - To provide technical assistance to local municipalities on floodplain management matters.

1803

Federal appropriation.....

For planning and implementation of a Statewide manpower employment assistance and training program and for payments of grants to community action agencies and to political subdivisions and organizations for social service programs.

State appropriation.....

For job training and related supportive services in cities of the first class by United Social Services.

State appropriation.....

For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law. No more than 20% of the amount herein appropriated shall be allocated or granted to any one political subdivision. No funds from this appropriation shall be distributed to any organization or agency other than a municipal government or a certified redevelopment authority created by a municipal government or governments under the provisions of the act of May 24, 1945 (P.L.991, No.385), known as the Urban Redevelopment Law, unless specifically authorized by such government or redevelopment authority. In addition, any funds returned to the department from prior year continuing appropriations for housing and redevelopment assistance, including interest and refunds, shall be credited to the above appropriation.

State appropriation.....

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for housing and redevelopment:

(1) "Temporary Housing - Superfund Cleanup" - To provide temporary housing to persons displaced during toxic waste cleanup operations.

Federal appropriation.....

125,000

2,736,000

201,000

20,000,000

(2) "DOE - Weatherization" - For sup-
plies and personnel to be used in a program
of home weatherization for low-income
households.
Federal appropriation

support the rehabilitation of privately owned real property to be used for primarily residential purposes.

3,261,000

Federal

State

Federal appropriation..... For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law, in areas designated as enterprise development zones. No funds from this appropriation shall be distributed to any organization or agency other than a municipal government or a certified redevelopment authority created by a municipal government or governments under the provisions of the act of May 24, 1945 (P.L.991, No.385), known as the Urban Redevelopment Law, unless specifically authorized by such government or redevelopment authority.

For emergency aid to communities experiencing financial distress as a result of sudden declines in tax-based revenues due to circumstances beyond their control. The funds appropriated shall not be committed or disbursed until enabling legislation is enacted by the General Assembly.

nity Development.

Section 211. Department of Education.—The following amounts are appropriated to the Department of Education:

For general government operations of the Department of Education, including the development and implementation of Statewide testing.

essary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general govern- ment operations:	
(1) "Adult Basic Education - Administration" - Administration portion. Federal appropriation	302,000
Federal appropriation	3,180,000
Chapter (1) programs. Federal appropriation	2,000,000
tions and training of veterans. Federal appropriation	650,000
Federal appropriation	2,366,000
Federal appropriation	50,000
Federal appropriation	350,000
Federal appropriation	18,000
Health and Public Welfare propose to provide preschool special education. Federal appropriation	181,000

Federal appropriation	5,000
Federal appropriation	371,000
Federal appropriation	123,000
Federal appropriation	100,000
Federal appropriation	250,000
Federal appropriation	147,000
Federal appropriation	285,000
Federal appropriation	4,140,000
Federal appropriation	12,000

Federal appropriation	180,000
Federal appropriation	150,000
Federal appropriation	400,000
Federal appropriation	350,000
Federal appropriation	700,000
Federal appropriation	1,000,000
(1) For distribution to school districts, based on applications, for the following program areas: basic skill development, education improvement and support services and special projects.	

Federal appropriation	19,593,000	
Federal appropriation	2,500,000	
Federal appropriation For the Lincoln-Cheyney Urban Center.	2,906,000	
State appropriation For the State Library, providing reference services and administering aid to public libraries.		300,000
State appropriation The following Federal augmentation		2,591,000
amounts, or as much thereof as may be nec- essary, are hereby specifically appropriated to supplement the sum appropriated from		
Commonwealth revenues for the State Library:		
(1) "Library Services - Administration LSCA (1)" - To provide library services and administer aid to public libraries.		
Federal appropriation	914,000	
sylvania. Federal appropriation	16,000	
Federal appropriation	205,000	
State appropriation For the Scranton State School for the Deaf.		3,779,000
State appropriation The following Federal augmentation amounts, or as much thereof as may be nec-		2,986,000

essary, are hereby specifically appropriated
to supplement the sum appropriated from
Commonwealth revenues for the Scranton
State School for the Deaf:

(1) "ESEA - Education for the Handicapped - Scranton" - To modify 13 existing auditory training units.

Federal appropriation...... 97,000

(2) "National School Milk Lunch Program - Scranton" - To supplement the costs of providing milk and food services at the Scranton State School for the Deaf.

Federal appropriation...... 30,000

(3) "Adult Basic Education - Scranton" - For Adult Basic Education.

For the Scotland School for Veterans' Children.

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Scotland School for Veterans' Children:

(1) "ESEA - Education for the Disadvantaged - Scotland" - To provide programs in remedial reading, developmental and corrective reading, remedial mathematics, environmental education, summer school instruction and home-life counseling.

Federal appropriation...... 500,000

(2) "National School Milk Lunch Program - Scotland" - To supplement the costs of providing milk and food services at the Scotland School for Veterans' Children.

For the Thaddeus Stevens State School of Technology.

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Thaddeus Stevens State School of Technology:

(1) "Vocational Education" - To update and upgrade equipment and expansion to serve additional clients.

State appropriation.....

For payment of the equalized subsidy for basic education to school districts: Provided, That the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped, whenever he shall deem it necessary to make such advanced payments to enable the school districts to keep their public schools open.

Funds provided through this appropriation may be used by school districts to accomplish certain educational improvements, either in conjunction with or in place of locally raised revenues.

State appropriation.....

For grants to improve instruction. Funds from this appropriation will be distributed to school districts to encourage the districts to design and implement a program to improve the quality of instruction. It is the intent of the General Assembly that funds for this program shall not be allocated on a competitive grant basis and that all school districts be given an equal chance to receive funding. Funds shall be distributed to those districts choosing to participate, with programs approved by the Secretary of Education based on the number of full-time equivalent professional employees and the district market value/income aid ratio. The funds will be provided to school districts to assist in

350,000

30,000

2,172,257,000

38,626,000

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the cost of instructional materials, training programs for faculty and staff and other efforts to improve the instructional program of the school district. The department shall inform all school districts of the funds allocated to them. State appropriation	7,000,000
State appropriation For payments on account of annual rental	28,000,000
or sinking fund charges on school buildings. State appropriation For payments on account of pupil trans-	136,000,000
portation. State appropriation For payments on account of nonpublic	206,850,000
school transportation. State appropriation For payments on account of special educa-	13,200,000
tion of exceptional children in public schools. State appropriation For payments on account of homebound	272,207,000
instruction. State appropriation For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions.	490,000
State appropriation	13,600,000

For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention.

State appropriation......
For payment for maintenance of summer

72,000

schools for school-age children of migrant laborers.

State appropriation	172,000
lished by the Department of Education. State appropriation For special education - approved private	1,000,000
schools.	
State appropriation	44,500,000
For annual payments, not to exceed \$500	
per student, to institutions of higher learning	
for defraying the expenses of deaf or blind	
students.	
State appropriation	50,000
For payment of the Commonwealth's	
share of the approved operating costs and	
lease payments of intermediate units.	
State appropriation	13,400,000
For grants to school districts to assist in	
meeting Federal matching requirements for	
grants received under the Federal Child	
Nutrition Act and to aid in providing a food	
program for needy children.	10 844 000
State appropriation	10,844,000
For payment into the Social Security Con-	
tribution Fund of the Commonwealth's share	
of Federal Social Security taxes for public	
school employees. State appropriation	152,000,000
For payment of required contribution into	152,000,000
the Contingent Reserve and Supplemental	
Accounts of the Public School Employees'	
Retirement Fund.	
State appropriation	440,993,000
For programs of education and training at	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
youth development centers.	
State appropriation	3,400,000
For educational and training programs at	, ,
the State-owned adult correctional institu-	
tions.	
State appropriation	4,595,000
The following Federal augmentation	
amounts, or as much thereof as may be nec-	
essary, are hereby specifically appropriated	
to supplement the sum appropriated from	

4,637,000

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Commonwealth revenues for education programs at State-owned correctional institutions:		
(1) "Correctional Education" - To		
provide educational needs and related ser-		
vices for adults and children in State correc-		
tional institutions.		
Federal appropriation	627,000	
(2) "Individual Diagnostic System" - To		
provide for the upgrading of the classifica-		
tion and diagnostic system at the adult cor-		
rectional institutions.		
Federal appropriation	32,000	
(3) "Computer Assisted Instruction" -		
For the design and implementation of an		
instructional program for apprenticeship		
training.		
Federal appropriation	60,000	
(4) "Interactive Video Discs" - For the		
development of a video-disc program to		
improve language, reading and writing abili-		
ties of women inmates who are handicapped and of a non-English speaking background.		
Federal appropriation	42,000	
(5) "Training Modules" - For the devel-	42,000	
opment of inmate tutor training modules.		
Federal appropriation	22,000	
For programs of education and training at	22,000	
State schools and hospitals and other child		
care facilities of the Department of Public		
Welfare.		
State appropriation	19	8,303,000
For education of indigent children at chari-		
table hospitals.		
State appropriation		114,000
For payments to school districts to replace		
moneys previously paid from the State Horse		
Racing and State Harness Racing Funds.		
State appropriation	3	3,500,000
For services to nonpublic schools.		
State appropriation	40	0,838,000
For textbooks for nonpublic schools.		7 0 6 5 000
State appropriation		7,865,000
For student supplies for nonpublic schools.	,	1 627 000

State appropriation......For programs to meet the needs of preg-

nant and parenting teenagers.

State appropriation For grants to public libraries for the development and improvement of a Statewide system of libraries and library services, including State aid to local libraries, county libraries, district library centers and regional library resource centers.	710,000
State appropriation	19,500,000
State appropriation	1,549,000
For library access. State appropriation For the school library catalog network.	1,000,000
State appropriation For educational radio and television	200,000
State appropriation For payment of approved operating and capital expenses of community colleges and	175,000
State appropriation	102,000,000
program grants. State appropriation	5,860,000
For the Ethnic Heritage Studies. State appropriation For payments on account of vocational education.	100,000

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State appropriation		34,831,000
For customized job training.		2 1,002,000
State appropriation		13,500,000
For the Governor's Schools for the Gifted.		
State appropriation		600,000
For Job Training Partnership Act match-		
ing funds.		
State appropriation		8,000,000
The following JTPA amounts, or as much		
thereof as may be necessary, are hereby spe-		
cifically appropriated to supplement the sum		
appropriated from Commonwealth revenues		
for job training partnership matching funds:		
(1) "Job Training Partnership Act" - To		
provide educational training opportunities to		
individuals designated by service delivery		
areas (SDA's) within JTPA requirements.		
Insofar as funds included in this appropri-		
ation are for adult literacy programs, the		
Department of Education shall allow com-		
munity-based organizations and other non-		
profit educational and training organizations		
to apply for the funds on the same basis as		
local educational agencies.		
Federal appropriation	9,500,000	
(2) "Correctional Education."		
Federal appropriation	750,000	
For higher education - rural initiatives.		
State appropriation		900,000
For the College of Physicians.		400.000
State appropriation		100,000
For Central Pennsylvania Psychiatric Insti-		
tute for development of community-based		
consultation, training and research programs		
in central Pennsylvania for the chronically		
mentally ill, emotionally disturbed children		
and psychiatrically impaired elderly.		1 000 000
State appropriation		1,000,000
For differential educational technology		
upgrade and acquisition grants.		20, 200, 000
State appropriation		20,300,000
Section 212. Department of Environ-		
mental Resources.—The following amounts		
are appropriated to the Department of Environmental Resources:	Federal	State
For general government operations of the	1 vuerai	State
Department of Environmental Resources.		
Department of Environmental Resources.		

State appropriation		7,078,000
Federal appropriation	980,000	
Federal appropriation	271,000	
Federal appropriation	539,000	
Federal appropriation	66,000	
For electronic data processing support. State appropriation For water quality testing laboratories.		900,000
State appropriation		307,000
For the Office of Resources Management. State appropriation		14,957,000
The following Federal augmentation amounts, or as much thereof as may be nec- essary, are hereby specifically appropriated to supplement the sum appropriated from		
Commonwealth revenues for the Office of		
Resources Management:		
(1) "Coastal Zone Management" - For		
support of the coastal zone management program.		
Federal appropriation	1,700,000	
(2) "Water Resources Planning Act" -		
To maintain an effective water resource		
program. Federal appropriation	60,000	

wealth.

	-
(3) "Land and Water Conservation Fund" - To be used for conservation and	
outdoor recreation. In addition to these	
funds, any contingency funds made available	
to the Commonwealth under the Federal	
Land and Water Conservation Act are hereby	
appropriated.	4 000 000
Federal appropriation	4,000,000
For support activities connected with the	
Federal Water Use Report.	
Federal appropriation	35,000
(5) "Bituminous Demonstration	33,000
Project' - For field inspection and moni-	
toring.	
Federal appropriation	101,000
(6) "Federal Surface Mining Control and	101,000
Reclamation" - To fully implement the regu-	
latory program, support and develop an	
information systems plan and evaluate the	
impacts of the Surface Mining Conservation	
and Reclamation Act.	~
Federal appropriation	290,000
(7) "Upper Delaware National Scenic	,,
River" - For activities in support of a man-	
agement plan for the Upper Delaware	
National Scenic River.	
Federal appropriation	20,000
(8) "Topographic and Geologic Survey	•
Grants" - For evaluating the impact of	
various activities on Pennsylvania's topogra-	
phy.	
Federal appropriation	50,000
(9) "Bituminous Coal Resources" - To	
provide data on Pennsylvania's bituminous	
coal resources.	
Federal appropriation	80,000
(10) "Dam Safety Program."	
Federal appropriation	20,000
(11) "Surface Mine Conservation" - To	
support activities under the Surface Mining	
Conservation and Reclamation Act.	***
Federal appropriation	280,000
(12) "Bond Forfeiture Program" - For a	
program to encourage licensed mine opera-	
tors to propose to do reclamation at forfeited	
sites at costs beneficial to the Common-	

Federal appropriation For the Chesapeake Bay Pollution Abatement Program.	1,405,000	
State appropriation		1,193,000
Federal appropriation	2,960,000	
For deep mine safety. State appropriation		3,022,000
training program for private coal industry employees in mine safety and first aid prac-		
tice.	M00 000	
Federal appropriation	700,000	
Federal appropriation	160,000	
Federal appropriation	107,000	35,604,000

(1) "EPA - Planning Grant - Administration" - For the administration and operation of a program to implement the requirements of the Federal Resource Conservation and Recovery Act.	
Federal appropriation	3,400,000
Federal appropriation	3,030,000
Federal appropriation	2,124,000
Federal appropriation	4,291,000
Federal appropriation	118,000
Federal appropriation	8,495,000
Federal appropriation	33,000
Mining Control and Reclamation Act. Federal appropriation	471,000

agricultural best management practices on		
surface water and groundwater.		
Federal appropriation	297,000	
(10) "Water Quality Outreach Operator		
Training" - To carry out a program of onsite		
training at a selected number of small waste-		
water treatment plants.		
Federal appropriation	90,000	
(11) "Water Quality Management Plan-		
ning Grants" - For support of watershed		
planning activities associated with the water		
quality program.		
Federal appropriation	1,039,000	
(12) "Construction Management Assis-	2,002,000	
tance Grants" - To provide technical assis-		
tance and review associated with Federal		
wastewater treatment plant grants.		
Federal appropriation	3,121,000	
(13) "Small Operator's Assistance" - For	3,121,000	
a program to assist Pennsylvania's small coal		
operators under the Federal Surface Mining		
Control and Reclamation Act.		
Federal appropriation	1,100,000	
(14) "Safe Drinking Water" - For	1,100,000	
support of the safe drinking water program.		
Federal appropriation	2,100,000	
(15) "Underground Storage Tanks."	2,100,000	
Federal appropriation	350,000	
(16) "Low Level Radiation Waste."	330,000	
Federal appropriation	300,000	
The following PHHSBG amounts, or as	500,000	
much thereof as may be necessary, are hereby		
specifically appropriated for rodent control		
programs:		
(1) For preventive health service pro-		
grams for the control of rodents.		
Federal appropriation	1,500,000	
(2) For administration and State audit	1,500,000	
costs of the rodent control program.		
Federal appropriation	128,000	
For seasonal farm labor camp inspection	120,000	
program.		
State appropriation		210,000
For the purchase of equipment and fur-		210,000
nishings of the laboratory facility and		
Harrisburg regional office.		
Harrisourg regional office.		

		-
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State appropriation	1,5	00,000
For radon testing.	1.2	<< 000
State appropriation For State forestry operations.	1,3	66,000
State appropriation	10.2	24,000
The following Federal augmentation	10,2	21,000
amounts, or as much thereof as may be nec-		
essary, are hereby specifically appropriated		
to supplement the sum appropriated from		
Commonwealth revenues for forestry opera-		
tions:		
(1) "Forest Fire Protection and Control"		
- For prevention of forest fires in State and		
private forests in Pennsylvania and for		
control of wildfires anywhere in this Com-		
monwealth.	215 000	
Federal appropriation	315,000	
(2) "Forestry Incentives and Agricultural Conservation" - For assistance to landown-		
ers applying federally cost-shared forestry		
practices to their woodlands, both for conser-		
vation and timber production.		
Federal appropriation	30,000	
(3) "Watershed Protection and Flood	00,000	
Prevention - Technical Assistance" - For ren-		
dering technical assistance in forest land		
management, erosion control and watershed		
protection directed at stabilizing and regulat-		
ing water supplies and stream flows.		
Federal appropriation	10,000	
(4) "Resource Conservation and Devel-		
opment" - To (i) increase farm income, (ii)		
intensify resource conservation efforts, (iii)		
reduce stream pollution and flood hazards,		
(iv) promote industrial development, (v)		
improve water quality and (vi) strengthen forest-based industries.		
Federal appropriation	8,000	
(5) "Forest Management and Process-	0,000	
ing" - To provide technical advice on forest		
management.		
E-d1	220,000	

320,000

(6) "Renewable Resources Evaluation" - For a comprehensive survey and analysis of present and prospective conditions for renewable resources of State and private forest lands.

Federal appropriation.....

at hazardous waste sites.

Federal appropriation	25,000	
estry. Federal appropriation For gypsy moth and other insect and	500,000	
disease control.		
State appropriation		2,243,000
The following Federal augmentation		
amounts, or as much thereof as may be nec-		
essary, are hereby specifically appropriated		
to supplement the sum appropriated from		
Commonwealth revenues for gypsy moth and		
other insect and disease control:		
(1) "Forest Insect and Disease Control" -		
For spraying for gypsy moth and disease		
control.	400.000	
Federal appropriation	600,000	
For the black fly control project.		1 000 000
State appropriation		1,998,000
For State parks. State appropriation		20 007 000
For flood control projects.		28,007,000
State appropriation		1,065,000
For storm water management grants.		1,005,000
State appropriation		500,000
For sewage facilities planning grants.		300,000
State appropriation		500,000
For sewage facilities enforcement grants.		200,000
State appropriation		1,650,000
For sewage treatment plant operation		-,=01,000
grants.		
State appropriation		19,000,000
For the hazardous waste control program.		
State appropriation		8,684,000
The following Federal augmentation		
amounts, or as much thereof as may be nec-		
essary, are hereby specifically appropriated		
to supplement the sum appropriated from		
Commonwealth revenues for the hazardous		
waste control program:		
(1) "Superfund Projects" - For a		
program of assessment and remedial action		

Federal appropriation For solid waste disposal planning grants. State appropriation For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River.	9,500,000
State appropriation For support of the Ohio River Basin Commission.	61,000
State appropriation For support of the Susquehanna River Basin Commission.	5,000
State appropriation For support of the Interstate Commission on the Potomac River Basin.	240,000
State appropriation For conduct of the Delaware River Basin Commission.	22,000
State appropriation For support of the Ohio River Valley Water Sanitation Commission.	742,000
State appropriation For support of the Chesapeake Bay Com-	97,000
mission. State appropriation For support of small watershed projects.	100,000
State appropriation For payment to conservation districts. State appropriation	1,000,000
For payment of Pennsylvania's share of the costs of the Interstate Mining Commis- sion.	
State appropriation For abandoned surface mine reclamation.	10,000
State appropriation For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.	2,000,000
State appropriation For payment of annual fixed charges in lieu of taxes to political subdivisions or school districts on lands acquired by the	17,000
Commonwealth for Project 70. State appropriation For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands.	12,000

State appropriation To provide grants for vector control pro-		1,225,000
grams.		500,000
State appropriation		500,000
For the Canonsburg Remedial Project		
related to uranium mill tailings.		500,000
State appropriation		500,000
The following Federal augmentation		
amounts, or as much thereof as may be nec-		
essary, are hereby specifically appropriated		
to supplement the sum appropriated from		
Commonwealth revenues for the Canonsburg		
Remedial Project:		
(1) "Uranium Mill Tailings Project" -		
For a program of assessment and remedial		
action for inactive uranium mill tailings.		
Federal appropriation	1,350,000	
To assist in the cleanup of the hazardous		
health and safety conditions at Three Mile		
Island caused by a nuclear accident.		
State appropriation		5,000,000
For the Appalachian States Low-Level		
Waste Compact.		
State appropriation		200,000
For the Lansdowne Superfund cleanup.		
State appropriation		150,000
For water, sewer and stream improvement.		
State appropriation		1,222,000
Section 213. Department of General Ser-		
vices.—The following amounts are appropri-		
ated to the Department of General Services:	Federal	State
For general government operations of the		
Department of General Services.		
State appropriation		41,031,000
For the administration and operation of		, ,
the Capitol Police.		
State appropriation		3,261,000
For the operation of an information center		, ,
for identification of minority contractors for		
participation in Pennsylvania State contracts.		
State appropriation		100,000
For Harristown rental charges.		,
State appropriation		7,948,000
For utility costs, including implementation		, -,
of third-party shared savings programs.		
State appropriation		8,900,000
vana abbrobramomini		0,200,000

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For	Harristown	utility	and	municipal
charges	, including in	mplemei	ntation	of third-
party sł	nared savings	program	15.	

For payment of rental charges to The General State Authority.

For fire protection services for the Capitol Complex in Harrisburg.

For energy conservation projects.

For the printing and distribution of the Pennsylvania Manual.

Section 214. Department of Health.— The following amounts are appropriated to the Department of Health:

the Department of Health: Federal

For general government operations of the

Department of Health.

State

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "State Health Planning and Development Agency - Title XV" - To establish the health priorities of the Commonwealth through studies of existing and potential health facilities, manpower and services; and to stimulate the development of areawide health systems agencies.

(2) "Cooperative Health Statistics" - To review and evaluate existing State-level health statistical systems to define the extent to which they are responsive to NCHS requirements and standards and needs of other data users; and to plan, organize, test and implement systems modifications.

(3) "Indo-Chinese Refugee Program" - To serve the unmet public health needs associated with, and the general health needs of, the refugees.

Federal appropriation	116,000
Federal appropriation	40,000
Federal appropriation	765,000
Federal appropriation	338,000
Federal appropriation	192,000
Federal appropriation	15,000
Federal appropriation	120,000
Federal appropriation	400,000
Federal appropriation	516,000

control:

The following PHHSBG amounts, or as		
much thereof as may be necessary, are hereby		
specifically appropriated for general govern-		
ment operations:		
(1) For the administration and State		
audit costs of the various preventive health		
services programs.		
Federal appropriation	300,000	
(2) For emergency medical services pro-		
grams.		
Federal appropriation	800,000	
(3) For health education and prevention.		
Federal appropriation	475,000	
(4) For hypertension services.	·	
Federal appropriation	910,000	
(5) For fluoridation.	,	
Federal appropriation	80,000	
(6) For tuberculosis programs.		
Federal appropriation	569,000	
(7) For AIDS surveillance and investiga-	207,000	
tion.		
Federal appropriation	144,000	
The following ADAMHSBG amounts, or	111,000	
as much thereof as may be necessary, are		
hereby specifically appropriated for general		
government operations:		
(1) For administration and State audit		
costs of the alcohol and drug abuse pro-		
grams.		
Federal appropriation	1,379,000	
For the Worksite Wellness Program in	1,572,000	
Northcentral Pennsylvania.		
State appropriation		125,000
For the Governor's Arthritis Task Force.		123,000
State appropriation		150,000
For the Diabetes Task Force, which appro-		150,000
priation shall provide administrative support		
for the Task Force, including the compensa-		
tion of an executive director and part-time		
clerical position, and implement the Pennsyl-		
vania Diabetes Plan.		
		210.000
State appropriation		310,000
The following Federal augmentation		
amounts, or as much thereof as may be nec-		
essary, are hereby specifically appropriated		
to supplement the sum appropriated from Commonwealth revenues for diabetes		
Commonwealth revenues for diabetes		

370,000

(1) "Diabetes Control" - To develop and plan for upgrading the quality of diabetes information and to refine various health indices to monitor and evaluate diabetes control programs.

Federal appropriation.....

The following PHHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for the Diabetes Task Force:

(1) For the Diabetes Task Force.

For Three Mile Island health-related studies.

For the Office of Quality Assurance.

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the administration of the Quality Assurance Program:

(1) "Medicare - Health Services Agency Certification" - Perform surveys and inspections to determine whether hospitals, home health agencies, laboratories, clinics and other providers of health services meet requirements as set forth in section 1861 of the Social Security Act and certify those that qualify to the Secretary of Health and Human Services.

For the Bureau of Vital Statistics.

For the State Laboratory.

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the operation of the State Laboratory:

(1) "Medicare - Health Services Agency Certification" - Perform surveys and inspections to determine whether hospitals, home health agencies, laboratories, clinics and

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other providers of health services meet requirements as set forth in section 1861 of the Social Security Act and certify those that qualify to the Secretary of Health and

quality to the Secretary of Health and	
Human Services.	125 000
Federal appropriation	135,000
For the State Health Care Centers, includ-	
ing the district offices of the Department of	
Health.	
State appropriation	12,590,000
The following Federal augmentation	
amounts, or as much thereof as may be nec-	
essary, are hereby specifically appropriated	
to supplement the sum appropriated from	
Commonwealth revenues for the administra-	
tion of the State health care centers:	
(1) "Medical Assistance - State Health	
Care Centers" - For the provision of medical	
assistance services to eligible persons in State	
health care centers.	
Federal appropriation	70,000
For the provision of HIB Vaccine at State	,
health care centers.	
State appropriation	280,000
For the Cancer Registry.	
State appropriation	595,000
For cancer control, prevention and	2,2,100
research.	
State appropriation	4,000,000
For the Pittsburgh Cancer Institute.	.,000,000
State appropriation	350,000
For The University of Pennsylvania	250,000
Cancer Center.	
State appropriation	500,000
For the Vietnam Herbicides Information	200,000
Commission.	
State appropriation	219,000
For reimbursement to school districts on	217,000
account of health services.	
State appropriation	18,000,000
For maintenance of local health depart-	10,000,000
ments.	
State appropriation	18,999,000
For local health departments for environ-	10,555,000
mental health services.	
State appropriation	6,627,000
Desir appropriation	0,027,000

For a State supplement to the Federal Special Supplemental Food Service Program for Women, Infants and Children.

State appropriation.....

7,000,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Supplemental Food Service Program for Women, Infants and Children:

(1) "Special Supplemental Food Service Program for Women, Infants and Children"
- To provide iron- and protein-rich food to low-income pregnant women, lactating mothers, and infants and children.

Federal appropriation.....

61,000,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are hereby appropriated to such program.

For maternal and child health services - high risk.

State appropriation.....

844,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for maternal and child health:

(1) "Genetic Screening and Education" -To improve access to genetic counseling for individuals most frequently underserved in the medical care system.

Federal appropriation.....

311,000

The following MCHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for maternal and child health:

(1) For administration and State audit costs of the Maternal and Child Health Programs.

Federal appropriation.....

1,750,000

(2) For crippled children programs.

Federal appropriation	5,760,000	
Federal appropriation(4) For supplemental security income for	11,750,000	
disabled children services. Federal appropriation For emergency health services.	950,000	
State appropriation For grants to counties and private facilities to finance drug and alcohol abuse treatment and prevention programs. No less than \$500,000 shall be used for preventive services.		200,000
State appropriation		30,878,000
alcohol abuse programs in high risk school districts.		
Federal appropriation	154,000	
Federal appropriation	4,515,000	
Federal appropriation For a drug or alcohol education and prevention program by Pennsylvanians Aware.	6,609,000	
State appropriation For renal dialysis services.		200,000
State appropriation		8,987,000

(1) "Medical assistance - Renal dialysis" - For the provision of medical assistance services to eligible persons in the State renal dialysis program.		
Federal appropriation For spina bifida services.	932,000	
State appropriation For home ventilators.		950,000
State appropriation		540,000
Commonwealth revenues for the State home ventilator program: (1) "Medical assistance - Home ventila-		
tors" - For the provision of medical assistance services to eligible persons in the State home ventilator program.		
For coal workers' pneumoconiosis services.	170,000	
State appropriation		645,000
Federal appropriation For adult cystic fibrosis. State appropriation The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth Revenues for Adult Cystic	600,000	204,000
Fibrosis: (1) "Adult Cystic Fibrosis" - To implement a comprehensive service program for children with cystic fibrosis to ease the transition into an adult facility.		

Federal appropriation	115,000	
For venereal disease screening and treat-		
ment. State appropriation		402,000
The following Federal augmentation		402,000
amounts, or as much thereof as may be nec-		
essary, are hereby specifically appropriated		
to supplement the sum appropriated from		
Commonwealth revenues for venereal disease		
screening and testing:		
(1) "Survey and Followup - Venereal		
Disease" - For the carrying out of case-		
finding surveys and serologic follow-up ser-		
vices.		
Federal appropriation	769,000	
For diagnosis and treatment for Cooley's		
Anemia.		
State appropriation		222,000
For tuberculosis screening and treatment.		
State appropriation		525,000
The following Federal augmentation		
amounts, or as much thereof as may be nec-		
essary, are hereby specifically appropriated		
to supplement the sum appropriated from		
Commonwealth revenues for tuberculosis		
screening and treatment:		
(1) "Tuberculosis Control Program" -		
To help strengthen and reinforce tuberculosis		
control in reducing reported cases. Federal appropriation	104,000	
For hemophilia services.	104,000	
State appropriation		1,454,000
For sickle-cell anemia services.		1,454,000
State appropriation		765,000
For summer camps for children with		, 55,000
sickle-cell anemia.		
State appropriation		25,000
For Lupus disease - research.		•
State appropriation		80,000
For health care services provided by the		
United Neighborhood Facilities Health Care		
Corporation of Erie.		
State appropriation		150,000
For AIDS training for personnel who work		
with AIDS patients.		440.000
State appropriation		150,000

uals.

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for AIDS training: (1) AIDS training for personnel who work with AIDS patients. Federal appropriation	404,000	
Games.		
State appropriation		150,000
For the Poison Control Center in South-		
western Pennsylvania to help strengthen and		
reinforce poison information, treatment,		
education and prevention and for other spe-		
cialized health care programs for children in		
Pennsylvania.		
State appropriation		300,000
For education relating to Tourette Syn-		
drome.		
State appropriation		50,000
Section 215. Insurance Department.—		
The following amounts are appropriated to		_
the Insurance Department:	Federal	State
For general government operations of the		
Insurance Department.		
State appropriation		7,827,000
Section 216. Department of Labor and		
Industry.—The following amounts are		
appropriated to the Department of Labor	T 1. 1	G t - t :
and Industry:	Federal	State
For general government operations of the		
Department of Labor and Industry.		12 445 000
State appropriation		12,445,000
The following JTPA amounts, or as much		
thereof as may be necessary, are hereby spe- cifically appropriated for general government		
operations:		
(1) "Job Training Partnership - Adminis-		
tration" - For operation of the Bureau of Job		
Training.		
Federal appropriation	1,559,000	
(2) "Grants to Service Delivery Areas -	-,007,000	
JTPA" - For allocation to service delivery		
areas (SDA's) based on unemployment and		
levels of economically disadvantaged individ-		

Federal appropriation	98,000,000	
(3) "Summer Youth Programs - JTPA" -	,0,000,000	
For a program to assist individuals between		
the ages of 14 and 21 to find or prepare for		
employment.		
Federal appropriation	42,883,000	
(4) "Incentive Grants - JTPA" - For		
incentive grants to SDA's. Funds from this		
appropriation awarded to SDA's pursuant to		
section 202(b) of Public Law 97-300 (October		
13, 1982) shall be used to increase the number		
of transitionally needy general assistance		
recipients and high school dropouts receiving		
job training and assistance services.		
Federal appropriation	8,697,000	
(5) "Incentive Grants - JTPA" - For		
technical assistance to SDA's.		
Federal appropriation	2,490,000	
(6) "Older Workers - JTPA" - For		
grants to service delivery areas to provide		
training and retraining services to economic-		
ally disadvantaged individuals over 55 years		
of age.	4,512,000	
Federal appropriation	4,312,000	
grams' - For a Statewide program of grants		
that will assist service-connected disabled vet-		
erans, Vietnam era veterans and recently sep-		
arated veterans obtain employment.		
Federal appropriation	1,187,000	
For the administration of the FUTA Job	2,201,000	
Creation Tax Credit.		
State appropriation		500,000
For the operation of a Worker and Com-		-
munity Right-To-Know Program pursuant to		
1984 Act 159.		
State appropriation		1,150,000
For occupational disease payments.		
State appropriation		7,806,000
For the payment to the Vocational Reha-		
bilitation Fund for work of the State Board		
of Vocational Rehabilitation.		
State appropriation		13,965,000
The following Federal augmentation		
amounts, or as much thereof as may be nec-		
essary, are hereby specifically appropriated		
to supplement the sum appropriated from		

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Commonwealth revenues for transfer Vocational Rehabilitation: (1) "Disability Determination" - determine eligibility of handicapped Society."	То
Security recipients.	
Federal appropriation For centers for independent living. State appropriation	
For provision of services by	
	his
appropriation shall be in addition to a other State grants or funds received by	-
center.	200.000
State appropriation	
To carry out the provisions of section 306(h) of The Pennsylvania Workmen	
Compensation Act.	11.5
State appropriation	921,000
For Job Training Partnership Act Mate	
ing Funds. Any funds in excess of the amou	
needed for matching purposes shall be us	
for dislocated worker programs.	
State appropriation	1,988,000
The following JTPA amounts, or as mu	• • •
thereof as may be necessary, are hereby sp	oe-
cifically appropriated to supplement the su	ım
appropriated from Commonwealth revenu	
for Job Training Partnership matchi	ng
funds:	
(1) "Dislocated Workers - JTPA" - F	
training and related employment assistan	ce
to dislocated workers.	12 255 000
Federal appropriation	
For a program to assist pregnant teenage or teenage parents to obtain a GED and/or	
skill leading to employment.	a
State appropriation	625,000
The following JTPA amounts, or as mu-	
thereof as may be necessary are hereby sr	

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for pregnant teenagers or teen parents job training:

(1) "Administration - JTPA" - For programs or teenage parents to obtain a GED and/or a skill leading to employment.

1,000,000

Federal appropriation.....

For programs to assist transitionally needy welfare recipients to gain skills which lead to employment, including literacy skills and payment for services necessary for each participant to join and remain in a job training program.

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for training transitionally needy welfare recipients.

(1) "Administration - JTPA."

For job training programs for cash assistance recipients and dislocated workers such as subsistence stipends, adult literacy, purchase of job training slots, supported work programs, job development, job search and job placement programs and innovative job training projects. No expenditures shall be made from this appropriation until enabling legislation specifying how these funds are to be used is enacted by the General Assembly.

State appropriation.....Section 217. Department of Military

Affairs.—The following sums are appropriated to the Department of Military Affairs:

For general government operations of the Department of Military Affairs.

(1) "National Guard - Maintenance Facilities and Training Sites" - To provide storage of equipment and utilities and service for support for National Guard units.

Federal appropriation.....(2) "Employee Support - National

(2) "Employee Support - National Guard" - For the expenses of providing staff support for the National Guard.

2,.0.,000

7,000,000

Federal State

10,861,000

680,000

Federal appropriation	160,000	
For maintenance of monuments to Penn-		
sylvania servicemen who died on foreign soil.		
State appropriation		3,000
For armory maintenance and repair.		500 000
State appropriation		500,000
For the operation and maintenance of the		
Erie Soldiers' and Sailors' Home.		2 002 000
State appropriation		3,002,000
The following Federal augmentation		
amounts, or as much thereof as may be nec-		
essary, are hereby specifically appropriated		
to supplement the sum appropriated from		
Commonwealth revenues for the Erie Soldiers' and Sailors' Home:		
(1) "Erie Soldiers' and Sailors' Home" -		
• •		
To maintain and operate a domiciliary and nursing unit for discharged, aged and indi-		
gent veterans of the United States armed ser-		
vices.		
Federal appropriation	660,000	
(2) "Medicare Services at Erie Soldiers"	000,000	
and Sailors' Home' - For the provision of		
Medicare services at Erie Soldiers' and		
Sailors' Home that are reimbursable under		
Medicare.		
Federal appropriation	154,000	
For the operation and maintenance of the	,	
Hollidaysburg Veterans' Home.		
State appropriation		8,091,000
The following Federal augmentation		
amounts, or as much thereof as may be nec-		
essary, are hereby specifically appropriated		
to supplement the sum appropriated from		
Commonwealth revenues for the		
Hollidaysburg Veterans' Home:		
(1) "Hollidaysburg Veterans' Home" -		
To maintain and operate a domiciliary and		
nursing unit for discharged, aged and indi-		
gent veterans of the United States armed ser-		
vices and their spouses.		
Federal appropriation	1,665,000	
(2) "Medicare Services at Hollidaysburg		
Veterans' Home' - For the provision of		
Medicare services at Hollidaysburg Veterans'		
Home that are reimbursable under Medicare.		

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Federal appropriation For the operation and maintenance of the Southeastern Veterans' Home.	222,000	
State appropriation		1,897,000
The following Federal augmentation		, .
amounts, or as much thereof as may be nec-		
essary, are hereby specifically appropriated		, .
to supplement the sum appropriated from Commonwealth revenues for the Southeast-		
ern Veterans' Home:		
(1) "Southeastern Veterans' Home" - To		
maintain and operate a domiciliary and		
nursing unit for discharged, aged and indi-		
gent veterans of the United States armed ser-		
vices.		
Federal appropriation	126,000	
For payment of gratuities for the education		
of children of certain veterans. State appropriation		75,000
For payment of education credits for		75,000
members of the National Guard.		
State appropriation		305,000
For assistance to veterans who are ill or		
disabled and without means of support.		
State appropriation		1,328,000
For pensions for veterans blinded through		
service-connected injuries or disease.		160.000
State appropriation To provide for pensions for paralyzed vet-		169,000
erans as required by 51 Pa.C.S. § 7702.		
State appropriation		1,022,000
For payment of pensions to dependents of		1,022,000
soldiers of the Pennsylvania National Guard		
killed in the line of duty.		
State appropriation		20,000
Section 218. Department of Public		
Welfare.—The following sums are appropriated to the Department of Public Welfare:	Federal	State
For general government operations of the	rederal	State
Department of Public Welfare.		
State appropriation		17,012,000
The following Federal augmentation		•
amounts, or as much thereof as may be nec-		
essary, are hereby specifically appropriated		
to supplement the sum appropriated from		
Commonwealth revenues for general govern-		
ment operations:		

(1) "Child Welfare Services" - For administrative expenses incurred for general government operations in establishing, extending and strengthening services provided by the Commonwealth and local public welfare programs for development services which will prevent the neglect, abuse, exploitation or delinquency of children.	
Federal appropriation	2,277,000
Federal appropriation	640,000
Federal appropriation	15,175,000
Federal appropriation	5,255,000
Federal appropriation	2,327,000
Federal appropriation	3,723,000
Federal appropriation	150,000

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tion of social services to needy refugees and persons seeking asylum. Federal appropriation	132,000	
capped. Federal appropriation	375,000	
Federal appropriation	158,000	
Federal appropriation	284,000	·
Federal appropriation	148,000	
Federal appropriation The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations: (1) "Social Services - General Government" - For administrative expenses incurred for general government operations in support of the provision of social service programs and for State audit costs of the Social Ser-	250,000	
vices Block Grant.		

Federal appropriation......
For Information Systems.

State appropriation.....

5,670,000

24,455,000

13,536,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Information Systems:

(1) "Maintenance Assistance" - For administrative expenses incurred by the Office of Information Systems in providing cash and emergency assistance to eligible families.

(3) "Food Stamp Program" - For expenses incurred by the Office of Information Systems in providing an information system in relation to the food stamp program.

(4) "Child Support Enforcement" - For administrative expenses incurred by the Office of Information Systems to enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity and obtain child support.

(5) "Special Needs Adoption."

For the monitoring of contracts for community residential services for the mentally retarded. The sole responsibility of the individuals funded from this appropriation shall be to monitor vendor compliance with all departmental fiscal regulations related to the provision of community residential services for the mentally retarded.

State appropriation.....

For Statewide operations related to county administration of the public assistance and medical assistance programs, provided that not more than 25% of the funds herein appropriated shall be expended until such

100,000

time as the Department of Public Welfare publishes a 1985 General Assistance Quality Control Report as required by section 403(2) of the Public Welfare Code. A copy of the report shall be sent to the majority and minority chairmen of the House and Senate Appropriations Committees.

State appropriation.....

25,012,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Statewide operations relating to county administration:

(1) "Maintenance Assistance - Statewide Operations Related to County Administration" - For administrative expenses incurred in the provision of Federal maintenance assistance programs.

Federal appropriation.....

7,029,000

(2) "Medical Assistance - Statewide Operations Related to County Administration" - For administrative expenses incurred in relation to the provision of Federal medical assistance services.

Federal appropriation.....

23,486,000

(3) "Food Stamp Program - Statewide Operations Related to County Administration" - For administrative expenses incurred in relation to the food stamp program.

Federal appropriation.....

7,739,000

For county assistance office operations related to administration of the public assistance and medical assistance programs.

State appropriation.....

154,495,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for county assistance offices:

(1) "Maintenance Assistance - County Assistance Offices" - For administrative expenses incurred in the provision of Federal maintenance assistance programs.

Federal appropriation.....

48,295,000

(2) "Medical Assistance - County Assistance Offices" - For administrative expenses incurred by county assistance offices in relation to the provision of Federal medical assistance services.		
Federal appropriation	20,992,000	
Federal appropriation	25,633,000	
(1) For the administration and State audit costs of the Federal 1986 Low-Income		
Home Energy Assistance Program.	12 000 000	
Federal appropriation	12,000,000	
(2) To help lessen the impact of the high		
cost of energy on low-income families and		
individuals.	122 700 000	
Federal appropriation	122,700,000	
The following SSBG amounts, or as much		
thereof as may be necessary, are hereby spe-		
cifically appropriated for county assistance offices:		
(1) "Social Services - County Assistance		
Offices" - For expenses incurred in support		
of social service programs.		
Federal appropriation	14,498,000	
For Program Accountability.	14,420,000	
State appropriation		6,824,000
The following Federal augmentation		0,02 1,000
amounts, or as much thereof as may be nec-		
essary, are hereby specifically appropriated		
to supplement the sum appropriated from		
Commonwealth revenues for program		
accountability:		
(1) "Medical Assistance - Program		
Accountability."		
Federal appropriation	660,000	
(2) "Maintenance Assistance - Program		
Accountability."		
Federal appropriation	1,485,000	

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(3) "Child Support Enforcement Program - Program Accountability" - For		
costs incurred by Program Accountability in		
support of the Child Support Enforcement		
Program.		
Federal appropriation	39,508,000	
	39,300,000	
(4) "Food Stamp Program - Program Accountability" - For administrative		
· · · · · · · · · · · · · · · · · · ·		
expenses incurred by program accountability		
in relation to the food stamp program.	1 020 000	
Federal appropriation	1,929,000	
For services for the visually handicapped.		£ 260 000
State appropriation		5,368,000
The following Federal augmentation		
amounts, or as much thereof as may be nec-		
essary, are hereby specifically appropriated		
to supplement the sum appropriated from		
Commonwealth revenues for services to the		
visually handicapped:		
(1) "Rehabilitation Services and Facili-		
ties for the Blind - Basic Support" - To		
provide vocational rehabilitation services to		
eligible visually handicapped persons.	5 950 000	
Federal appropriation(2) "Vocational Rehabilitation Services	5,850,000	
for Social Security Disability Beneficiaries" -		
To provide vocational rehabilitation services		
to eligible Social Security disability beneficia-		
ries.		
Federal appropriation	133,000	
(3) "Vocational Rehabilitation Services	155,000	·
for Supplemental Security Income Recipi-		
ents" - To provide vocational rehabilitation		
services to eligible visually handicapped		
persons who are Supplemental Security		
Income recipients.		
Federal appropriation	148,000	
(4) "Rehabilitation Services Project -	,	
Visually Handicapped" - To provide		
funding, on a temporary basis, to assist BVS		
in establishing a full-time deaf-blind special-		
ist position and for services to the blind.		
Federal appropriation	40,000	
For services at the Overbrook School for	•	
the Blind.		
State appropriation		150,000

For Youth Development Institutions and Forestry Camps.

State appropriation.....

27,029,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for youth offender programs:

(1) "Food Nutrition Service - YDC" - To provide nutritious and varied meals to individuals under 21 years of age at the youth institutions.

Federal appropriation.....

525,000

61,000

"Juvenile Justice and Delinquency Prevention - YDC" - To provide a sex offender program within a secure setting with diagnostic and treatment services.

Federal appropriation.....

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for youth offender programs:

"Social Services - Basic Institutional and Other Programs and Facilities for Youth Offenders" - For provision of social services related to basic institutional programs for vouth offenders.

> Federal appropriation..... 1,000,000

For the operation, maintenance and administration of the State medical and surgical hospitals.

4,500,000 State appropriation.....

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sums appropriated from Commonwealth revenues for State medical and surgical hospitals:

(1) "Medicare Services at State General Hospitals" - For the provision of medical services at State general hospitals that are reimbursable under Medicare.

Federal appropriation.....

(2) "Medical Assistance - State General Hospitals" - For the provision of medical assistance services to eligible persons at State general hospitals.

32,209,000

Federal appropriation..... 6,628,000 For the State mental hospitals and restoration centers and the care of patients of such hospitals and centers. State appropriation..... 281,891,000 following Federal augmentation The amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for State mental hospitals and restorations: (1) "Medical Assistance - State Mental Hospitals" - For the provision of medical assistance services to eligible persons at State mental hospitals and restoration centers. Federal appropriation..... 83,512,000 (2) "Medicare Services - State Mental Hospitals" - For provision of medical services at State mental hospitals and restoration centers that are reimbursable under Medicare. Federal appropriation..... 27,752,000 (3) "Library Services - Title I." Federal appropriation..... 10,000 (4) "Food Nutrition Service - State Mental Hospitals" - For reimbursement for the cost of meals and milk provided to lowincome children under 21 years of age in State institutions. Federal appropriation..... 182,000 For State centers for the mentally retarded. It is the intent of the General Assembly that, on a Statewide basis, the Department of Public Welfare utilize waivers available under Title 19 of the Social Security Act (Section 2176 of the Omnibus Budget Reconciliation Act of 1981) to provide services to retarded persons in community settings. State appropriation..... 99,104,000 The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the State centers for the mentally retarded: (1) "Medical Assistance - State Centers"

- For the provision of medical assistance ser-

581,346,000

vices to eligible persons in State centers for the mentally retarded.

(3) "Food Nutrition Service - State Centers" - For reimbursement for the cost of meals and milk provided to low-income children under 21 years of age in State institutions.

essary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for cash assistance:

(1) "Maintenance Assistance - Cash Grants" - For provision of cash and emergency assistance to eligible families with dependent children, Indo-Chinese refugees and Cuban refugees.

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans.

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for medical assistance - outpatient:

(1) "Medical Assistance - Outpatient" - For provision of outpatient and emergency services to eligible persons, exclusive of services provided through capitation plans.

Federal appropriation...... 226,763,000

For medical assistance payments - inpatient services, exclusive of services provided through capitation plans. This appropriation includes \$9,900,000 to provide for a 1.95% increase in diagnostically related group (DRG) rates, cost-related hospital per diem rates, capital pass-throughs and direct medical education payments to eligible hospi-

tals during fiscal year 1986-1987 over the reimbursement provided for such services during fiscal year 1985-1986.

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for medical assistance - inpatient services:

(1) "Medical Assistance - Inpatient" - For provision of inpatient hospital services, exclusive of inpatient hospital services provided through capitation plans.

Federal appropriation...... 283,488,000

For medical assistance - capitation plans -For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan.

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation Plans" - For provision of outpatient and inpatient hospital services to eligible persons enrolled in an approved capitation plan.

For medical assistance - long-term care facilities.

(1) "Medical Assistance - Long-Term Care Facilities" - For provision of services to patients in long-term care facilities.

Federal appropriation.....

Any rule, regulation or policy for the State or Federal appropriations for the cash assistance, outpatient, inpatient, capitation, long134,143,000

387,717,000

term care and Supplemental Grants to the Aged, Blind and Disabled programs adopted by the Secretary of Public Welfare during the fiscal period 1986-1987 which adds to the cost of any public assistance program shall be effective only from and after the date upon which it is approved as to the availability of funds by the Governor.

For Supplemental Grants to the Aged, Blind and Disabled.

State appropriation.....

..... 52,945,000

For Medical Assistance Transportation Block Grant.

State appropriation.....

10,535,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the medical assistance transportation block grant:

(1) "Medical Assistance - Transportation Block Grant" - To provide transportation to eligible medical assistance recipients to commute to appointed locations to receive required medical treatment.

Federal appropriation.....

6,408,000

It is the intent of the General Assembly that reimbursements for transportation services made pursuant to the transportation block grant shall not exceed the amount of State and Federal funds appropriated by the General Assembly and that the transportation block grant shall be utilized as payment of last resort for transportation services for eligible recipients.

For intermediate care facilities/MR.

State appropriation.....

44,815,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for intermediate care facilities/MR:

(1) "Medical Assistance - Intermediate Care Facilities - Mentally Retarded" - For the provision of medical assistance services to eligible persons in intermediate care facilities for the mentally retarded.

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Federal appropriation..... 59,712,000 For community mental health services, exclusive of capital improvements, which shall include grants to counties and county institution districts. This appropriation includes a 3.5% increase in funding for general base programs over the amount available for such programs for fiscal year 1985-1986. State appropriation..... 124,800,000 The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for community mental health services: (1) "Mental Health Offender Program." Federal appropriation..... 75,000 The following ADAMHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for community mental health: (1) For Community Mental Health Services. Federal appropriation..... 14,226,000 The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for community mental health: (1) "Social Services - Community Mental Health Services" - For provision of community mental health services. Federal appropriation..... 9,666,000 For the Eastern Pennsylvania Psychiatric Institute. 7,115,000 State appropriation..... For community-based services for the mentally retarded, exclusive of capital improvements, which shall include grants to counties and county institution districts for noninstitutional programs. This appropriation includes a 3.5% increase in funding for general base programs over the amount available for such programs for fiscal year 1985-1986. State appropriation..... 68,891,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for communitybased services for the mentally retarded:

(1) "Medical Assistance - Community-Based Services" - For provision of medical assistance services in community-based programs for the mentally retarded.

Federal appropriation.....

4.066,000

(2) "Mental Retardation Offenders Program."

Federal appropriation.....

38,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for community services for the mentally retarded:

(1) "Social Services - Community Services for the Mentally Retarded" - For provision of community services, including early intervention programs.

Federal appropriation.....

14,805,000

For early intervention services.

State appropriation.....

24,000,000

For community residential services for the mentally retarded. This appropriation includes a 3.5% increase in funding for general base programs over the amount available for such programs for fiscal year 1985-1986.

State appropriation.....

133,032,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for community residential services for the mentally retarded:

(1) "Medical Assistance - Community Residential Services" - For provision of medical assistance services in community residential programs for the mentally retarded.

Federal appropriation.....

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for community residential services for the mentally retarded:

14,813,000

(1) "Social Services - Community Residential Services."		
Federal appropriation	5,965,000	
For services to the mentally retarded at	., ., .,	
Elwyn Institute in Lansdowne, Pennsylvania.		
State appropriation		200,000
For payment to counties for child welfare		
programs and for the care of delinquent and		
dependent children. Reimbursement for child		
welfare services made pursuant to section		
704.1 of the act of June 13, 1967 (P.L.31,		
No.21), known as the Public Welfare Code, shall not exceed the amount of State funds		
appropriated.		
State appropriation		119,988,000
The following Federal augmentation		215,500,000
amounts, or as much thereof as may be nec-		
essary, are hereby specifically appropriated		
to supplement the sum appropriated from		
Commonwealth revenues for payments to		
counties for child welfare programs:		
(1) "Child Welfare Services" - To estab-		
lish, extend and strengthen services provided		
by local public welfare programs for develop- ment of services which will prevent the		
neglect, abuse, exploitation or delinquency of		
children.		
Federal appropriation	17,500,000	
(2) "Maintenance Assistance - Child	,,	
Welfare" - For provision of foster care		
through child welfare programs to eligible		
persons.		
Federal appropriation	43,000,000	
(3) "Refugees and Persons Seeking		
Asylum Program" - For provision of child		
welfare services to refugees and persons seeking asylum.		
Federal appropriation	1,700,000	
The following SSBG amounts, or as much	1,700,000	
thereof as may be necessary, are hereby spe-		
cifically appropriated for child welfare ser-		
vices:		
(1) "Social Services - Child Welfare" -		
For provision of child welfare services.	44 =	
Federal appropriation	11,774,000	
For day-care services provided by State-		
approved facilities for children.		

1854 State appropriation..... 24,500,000 following Federal augmentation The amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations: "Dependent Care Planning and Development." Federal appropriation..... 207,000 The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for day care: (1) "Social Services - Day Care" - For provision of social services to eligible persons in day-care programs. Federal appropriation..... 42,021,000 "Child Abuse Prevention Training" -To provide training and retraining (including training in the prevention of child abuse in child care settings) to providers of licensed or registered child care services, operators and staff of facilities where licensed or registered child care services are provided, State licensing and enforcement officials and parents. Federal appropriation..... 640,000 For Pennsylvania Employment Program. 6,040,000 State appropriation..... following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Pennsylvania Employment Program: (1) "Work Incentive Program - Pennsylvania Employment Program" - For job training, job development and placement activities and necessary day-care and transportation services exclusively for AFDC work incentive program participants. No more than 10% of these funds may be used for

12,086,000

Federal appropriation..... (2) "Work Saturation Project" - To develop a work saturation program which

administration, including registration of par-

ticipants.

will develop and test an intensive program to increase employment and employability of AFDC recipients and reduce their dependency on the welfare system.

Federal appropriation.....

For domestic violence programs.

(1) "Family Violence Prevention and Services" - This appropriation shall not be used to reduce SSBG funding for domestic violence programs.

Federal appropriation.....

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for domestic violence programs:

(1) "Social Services - Domestic Violence Programs" - To provide services to victims of domestic violence. Any percentage reduction in SSBG funding for domestic violence programs shall not exceed the highest percentage reduction applied to any other SSBG appropriations.

Federal appropriation.....

For rape crisis programs.

State appropriation.....

The following PHHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for rape crisis programs:

(1) For providing services to rape victims and rape prevention.

Federal appropriation......

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for rape crisis programs:

(1) "Social Services - Rape Crisis Services" - To provide services to victims of rape.

1,023,000

2,729,000

249,000

1,656,000

895,000

192,000

Federal appropriation..... 870,000 The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for family planning: (1) "Social Services - Family Planning" -For provision of family planning services. Federal appropriation..... 5,020,000 For breast cancer screening. 225,000 State appropriation..... For the provision of legal services. State appropriation..... 2,000,000 The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for legal services: "Social Services - Legal Services" -For provision of legal services. Federal appropriation..... 6,688,000 Any award of attorney fees from any Commonwealth agency or official to a legal service provider supported, in whole or in part, directly or by contract under this appropriation shall be paid exclusively from this appropriation. For the Human Services Development Fund. The total appropriation shall be allocated to counties as follows: 50% shall be allocated by per capita and 50% shall be allocated by poverty. Poverty shall be defined as the average number of Aid to Families with Dependent Children, General Assistance and State Blind Pension recipients in fiscal year 1984-1985 as a proportion of the Statewide average number of Aid to Families with Dependent Children, General Assistance and State Blind Pension recipients in this Commonwealth for fiscal year 1984-1985. No county shall receive a grant of less than \$50,000 in State and Federal dollars combined. 12,900,000 State appropriation..... following Federal augmentation The

amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Human Ser-

vices Development Fund:

(1) "Refugees and Persons Seeking Asylum" - For the provision of social services to refugees and persons seeking asylum.

vices Development Fund:

(1) "Social Services - Human Services Development Fund." The total appropriation shall be allocated to counties as follows: 50% shall be allocated by per capita and 50% shall be allocated by poverty. Poverty shall be defined as the average number of Aid to Families with Dependent Children, General Assistance and State Blind Pension recipients in fiscal year 1984-1985 as a proportion of the Statewide average number of Aid to Families with Dependent Children, General Assistance and State Blind Pension recipients in this Commonwealth for fiscal year 1984-1985. No county shall receive a grant of less than \$50,000 in State and Federal dollars combined.

Federal appropriation.....

For provision of services to the homeless, such as bridge housing, single room occupancy, residences for the mentally ill homeless and housing assistance, but excluding emergency shelters.

homeless persons.

Federal appropriation.....

For attendant care services for physically handicapped adults.

State appropriation......
The following SSBG amounts, or as much

thereof as may be necessary, are hereby specifically appropriated for attendant care services:

(1) "Social Services - Attendant Care" - For provision of attendant care services for physically handicapped adults.

Federal appropriation.....

4,000,000

15,100,000

7,000,000

3,000,000

1,020,000

4,700,000

For reimbursement for costs incurred at a		
teen suicide center at Western Psychiatric		
Institute.		
State appropriation		250,000
For the Philadelphia Association for		
Retarded Citizens.		
State appropriation		208,000
The above Federal appropriations to the		
Department of Public Welfare include any		
prior earnings that may be received during		
fiscal year 1986-1987.		
In addition to the amounts specifically		
appropriated herein to the Department of		
Public Welfare, all moneys appropriated		
from the Federal Government during any		
previous fiscal year which are expected to be		
received as reimbursements may be carried		
forward until June 30, 1987, to the extent		
that contracted obligations are carried		
forward. In addition, any reimbursements		
actually received to support such obligations		
may also be carried forward.		
Section 219. Department of Revenue.—	•	
<u>-</u>		
The following amounts are appropriated to	Federal	State
the Department of Revenue:	rederar	State
For general government operations of the		
Department of Revenue.		67 AAA AAA
State appropriation		67,000,000
For the distribution of Public Utility		
Realty Tax.		07 415 000
State appropriation		87,315,000
For the administration of the FUTA Job		
Creation Tax Credit.		
State appropriation		100,000
Section 220. Department of State.—The		
following amounts are appropriated to the		
Department of State:	Federal	State
For general government operations of the		
Department of State.		
State appropriation		2,644,000
For costs related to absentee voting by		
persons in military services.		
State appropriation		8,000
For costs incurred from the operation of		
the voter registration by mail program.		
State appropriation		350,000
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Section 221. Department of Transportation.—The following amounts are appropriated to the Department of Transportation: For mass transit operations of the Department of Transportation, including urban, rural and intercity mass transportation and	Federal	State
rail freight transportation. State appropriation. The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Mass Transit Operations: (1) "Urban Mass Transportation - Technical Studies Grants" - For support of planning and technical studies directed at development of a unified or officially coordinated		1,142,000
Urban Transportation System. Federal appropriation	407,000	
Federal appropriation	155,000	
Federal appropriation	70,000	
Federal appropriation	441,000	
Federal appropriation	20,000	

tive costs incurred in relationship to the State

Bus Pool Purchase.

Federal appropriation(7) "Urban Mass Transportation Capital	5,000	
Assistance." Federal appropriation	800,000	
persons. Federal appropriation For a comprehensive rail freight study.	2,000,000	
State appropriation		250,000
For a railroad bridge inspection program. State appropriation For transfer to the Motor License Fund for		175,000
collection of vehicle sales tax.		1 505 000
State appropriationFor the Pennsylvania Coordinate System.		1,505,000
State appropriation For the continued operation of the High		100,000
Speed Intercity Rail Passenger Commission. State appropriation		500,000
program. State appropriation For rural and intercity transportation: for small urban area purchase of service grants, and operating subsidies and demonstration projects for passenger rail and bus service.		180,000,000
State appropriation		5,435,000

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Federal appropriation	3,400,000	
Federal appropriation For operating subsidies, lease payments and maintenance projects on rail freight lines.	4,000,000	
State appropriation For payment of services in connection with the functions of the Civil Air Patrol.		3,748,000
State appropriation		325,000
State appropriation Section 222. Pennsylvania State Police.—The following amounts are appro-		200,000
priated to the Pennsylvania State Police: For general government operations of the Pennsylvania State Police.	Federal	State
State appropriation For local law enforcement aid.	205 000	66,500,000
Federal appropriation For the Municipal Police Officers' Education and Training Commission, including inservice training.	205,000	
State appropriation Section 223. State Civil Service Commission.—The following amounts are appropri-		2,314,000
ated to the State Civil Service Commission: For the general government operations of the Civil Service Commission, including administration of the merit system for employees under provisions of the Civil Service Act: Provided, That in addition to the amount hereby appropriated, any money collected by the commission by way of reimbursement under the Civil Service Act shall be paid into the General Fund through the Department of Revenue and shall be credited to this appropriation.	Federal	State
State appropriation Section 224. Pennsylvania Emergency Management Agency.—The following		1,000

amounts are appropriated to the Pennsylvania Emergency Management Agency: Federal State For general government operations of the Pennsylvania Emergency Management Agency. State appropriation..... 1,518,000 The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations: (1) "Civil Reimburse-Preparedness ments" - For payment of salaries, benefits and administrative expenses and travel of authorized State and local civil defense employees and for equipment, supplies and facilities. Federal appropriation..... 2,584,000 (2) "Flash Flood Project - Warning System" - To develop, install and operate local flash flood warning systems to help provide advance flood warnings. Federal appropriation..... 1,040,000 For Emergency Grid Projects in Branch, Foster. Butler, Frailey, Pine Grove. Tremont, Cass, Reilly, Porter, Washington and Wavne Townships in Schuvlkill County. This project shall include a physical field inventory, organization of a map grid system and erection of rural signposts to assist emergency and fire personnel in locating rural property in emergency situations. State appropriation..... 100,000 For the Office of Fire Safety. State appropriation..... 844,000 The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Fire Safety: (1) To administer a community fire prevention program. 10,000 Federal appropriation..... Section 225. Pennsylvania Fish Commission.—The following amounts are appropriated to the Pennsylvania Fish Commission: Federal State

For the support of the Atlantic States Marine Fisheries Commission.

State appropriation..... Section 226. State System of Higher Education.—The following amounts are

appropriated to the State System of Higher Education:

For the State System of Higher Education, including the Chancellor's Office. No funds from this appropriation shall be used for the administration, operation or maintenance of the property known as Welkinweir.

State appropriation.....

To enhance the recruitment and retention of minority students and faculty.

State appropriation.....

The State System of Higher Education shall report its financial statements in accordance with generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or any other recognized authoritative body, as well as applicable policy and standards promulgated by the Commonwealth and the Federal Government.

To enhance the viability of the university, improve the quality of education and student life and increase the opportunity for equal education at Cheyney University of the State System of Higher Education.

State appropriation..... For deferred maintenance projects. The use of these funds shall be limited to mainte-

nance projects identified prior to July 1, 1985. Matching funds on a dollar-for-dollar basis are required to be committed by the

State System of Higher Education.

State appropriation..... For the McKeever Environmental Learning Center.

State appropriation..... Section 227. Pennsylvania Higher Education Assistance Agency.—The following amounts are appropriated to the Pennsylvania Higher Education Assistance Agency:

7,000

Federal

State

279,381,000

200,000

1,656,000

2,500,000

250,000

Federal

State

For payment of education assistance		
grants. State appropriation For matching payments for student aid funds.		96,000,000
State appropriation For the purpose of administering the programs of the agency, including payment of		4,540,000
lender participation incentives. State appropriation For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency.		50,000
State appropriation		18,961,000
State appropriation For establishing, operating and maintaining regional computer resource centers, including teacher computer training grants.		490,000
State appropriation For the purchase of computers and for the development of hardware and software necessary to improve student knowledge about and through computers.		2,197,000
State appropriation Section 228. Pennsylvania Historical and Museum Commission.—The following amounts are appropriated to the Pennsyl-		3,328,000
vania Historical and Museum Commission: To the Pennsylvania Historical and Museum Commission for general govern- ment operations of the Pennsylvania Histor- ical and Museum Commission.	Federal	State
State appropriation		10,258,000

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(1) "Division of Historic Preservation" - For operation of the Division of Historic Preservation of the Pennsylvania Historical and Museum Commission.		
Federal appropriation	450,000	
Federal appropriation To undertake major maintenance and repair needs at historic sites and museums administered by the Pennsylvania Historical and Museum Commission.	60,000	
State appropriation For grants to museums - museum assistance.		550,000
State appropriation Section 229. Pennsylvania Housing Finance Agency.—The following amounts are appropriated to the Pennsylvania		900,000
Housing Finance Agency: For transfer to the Pennsylvania Housing Finance Agency for the Homeowner's Emergency Assistance Program.	Federal	State
State appropriation Section 230. Milk Marketing Board.— The following amounts are appropriated to		25,750,000
the Milk Marketing Board: For payment into the Milk Marketing Fund in the State Treasury for the purpose for which such fund is appropriated.	Federal	State
State appropriation Section 231. Pennsylvania Board of Probation and Parole.—The following amounts are appropriated to the Pennsylvania Board		950,000
of Probation and Parole: For general government operations of the Board of Probation and Parole.	Federal	State
State appropriation		19,575,000
minimum of 65% of eligible salaries. State appropriation The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated		10,059,000

to supplement the sum appropriated from Commonwealth revenues for general govern-		
ment operations: (1) "Improvement of Adult Probation		
Services."		
Federal appropriation	38,000	
Section 232. Pennsylvania Public Televi-	22,	
sion Network Commission.—The following		
amounts are appropriated to the Pennsyl-		
vania Public Television Network Commis-		
sion:	Federal	State
For the general government operations of		
the Pennsylvania Public Television Network		
Commission.		
State appropriation		2,692,000
For public television station grants.		
State appropriation		6,550,000
Section 233. Pennsylvania Securities		
Commission.—The following amounts are		
appropriated to the Pennsylvania Securities		
Commission:	Federal	State
For general government operations of the		
Pennsylvania Securities Commission.		2 246 222
State appropriation		2,346,000
Section 234. State Employees' Retire-		
ment System.—The following amounts are		
appropriated to the State Employees' Retire-	Federal	Stata
ment System:	rederai	State
For payment of the employer's contribu- tion on behalf of members of the National		
Guard.		
State appropriation		1,193,000
Section 235. State Tax Equalization		1,193,000
Board.—The following amounts are appro-		
priated to the State Tax Equalization Board:	Federal	State
For general government operations of the	1 cacrar	Blate
State Tax Equalization Board.		
State appropriation		933,000
Section 236. Pennsylvania Crime Com-		
mission.—The following amounts are appro-		
priated to the Pennsylvania Crime Commis-		
sion:	Federal	State
For general government operations of the		
Pennsylvania Crime Commission.		
State appropriation		2,165,000
The following Federal augmentation		
amounts, or as much thereof as may be nec-		

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essary, are hereby specifically appropriated		
to supplement the sum appropriated from		
Commonwealth revenues for the Pennsyl-		
vania Crime Commission:		
(1) "Leviticus Project" - For a multistate		
investigation of organized professional crimi-		
nals in the Appalachian coal fields.		
Federal appropriation	300,000	
(2) "Middle-Atlantic - Great Lakes Orga-		
nized Crime Law Enforcement Network" -		
To provide for a cooperative project among		
State and local law enforcement directed at		
combating the "traveling criminal."		
Federal appropriation	1,500,000	
For the Berks County Narcotics Informa-	2,500,000	
tion Center to reduce drug trafficking.		
State appropriation		75,000
Section 237. State Ethics Commission.—		73,000
The following amounts are appropriated to	P. 41	C+-+-
the State Ethics Commission:	Federal	State
For the salaries, wages and all necessary		
expenses for the work of the State Ethics		
Commission.		
State appropriation		536,000
SUBPART B		
LEGISLATIVE DEPART	MENT	
Section 251. Senate.—The following		_
amounts are appropriated to the Senate:	Federal	State
For the salaries, wages and all necessary		
expenses for the following purposes:		
Salaries of Senators.		
State appropriation		3,200,000
Salaries of employees of the President of		
the Senate.		
State appropriation		140,000
Salaries and wages of employees of the		
Chief Clerk and all necessary expenses to be		
allocated and disbursed at the direction of the		
President pro tempore.		
State appropriation		2,150,000
Salaries, wages and expenses of employees		, ,
of the Senate to be disbursed at the direction		
of the President pro tempore.		
State appropriation		3,000,000
Incidental expenses for payment of mainte-		-,000,000
nance, charpersons and other expenses of the		
Senate.		
Deliate.		

State appropriation For payment of postage for the Chief Clerk and Legislative Journal.	600,000
State appropriation	150,000
President. State appropriation	5,000
President pro tempore.	•
State appropriation	20,000
Floor Leader (R).	Z 000
State appropriationFloor Leader (D).	6,000
State appropriation	6,000
Whip (R).	0,000
State appropriation	4,000
Whip (D).	ŕ
State appropriation	4,000
Chairman of the Caucus (R).	
State appropriation	3,000
Chairman of the Caucus (D).	2 000
State appropriation	3,000
Secretary of the Caucus (R). State appropriation	3,000
Secretary of the Caucus (D).	3,000
State appropriation	3,000
Chairman of the Appropriations Commit-	
tee (R).	
State appropriation	6,000
Chairman of the Appropriations Commit-	
tee (D).	£ 000
State appropriation	6,000
State appropriation	2,000
Chairman of the Policy Committee (D).	2,000

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State appropriation	2,000
Caucus Administrator (R).	
State appropriation	2,000
Caucus Administrator (D).	2 000
State appropriation Upon presentation of requisitions for con-	2,000
tingent expenses, such shall be paid on	
warrant of the State Treasurer directly to and	
in favor of the persons designated in such	
requisition as entitled to receive such com-	
pensation or expenses.	
Miscellaneous expenses:	
Mileage and Expenses, Senators: In addition to annual reimbursement for expenses	
authorized by law for each member of the	
Senate, each member shall be entitled to	
reimbursement for actual expenses, not	
exceeding the sum of \$2,500 annually,	
incurred for lodging and meals while away	
from home on official legislative business,	
official postage and all other expenses incidental to legislative duties.	
State appropriation	600,000
Legislative Printing and Expenses, includ-	000,000
ing furniture, equipment, renovations and	
other expenses.	
State appropriation	5,100,000
Upon presentation of requisitions by the	
Chief Clerk against the appropriations for legislative printing and expenses for	
expenses, such shall be paid on warrant of the	
State Treasurer directly to and in favor of the	
persons designated in such requisitions as	
entitled to receive such expenses.	
For the payment of the expenses of the	
Committee on Appropriations (R) for inves-	
tigating schools, colleges, universities, correctional institutions, mental hospitals,	
medical and surgical hospitals, homes and	
other institutions and agencies supported, in	
whole or in part, by appropriations from the	
State Treasury, in analyzing reports, expendi-	
tures and the general operation and adminis-	
tration of said institutions and agencies, in examining and analyzing requests of the same	
and of the various departments, boards and	
commissions of the Commonwealth, and for	
·	

the collection of data from other states. attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expense, and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of said committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation.....

For the payment of the expenses of the Committee on Appropriations (D), designated by a majority vote of the Minority Party Senate Caucus (D), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institu-

812,000

tions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation.....

For the Leadership Operations Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Floor Leader (R) may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

812,000

State appropriation.....

3,250,000

For the Leadership Operations Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which in the opinion of the Floor Leader (D) may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation.....

3,250,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Committee on Appropriations) for payment of compensation of counsel, research assistants and other staff personnel hired to assist the members (R) of the Senate or its standing committees and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation expenses.

State appropriation.....

3,190,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Committee on Appropriations) for payment of compensation of counsel, research assistants and other staff personnel to assist the members (D) of the Senate or its standing committees and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the

State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses.	•	
State appropriation		3,190,000
All appropriations made in this act to any		2,220,000
account of the Senate, except for the Com-		
mittee on Appropriations (D) or the Commit-		
tee on Appropriations (R) accounts, remain-		
ing unexpended and unencumbered on the		
effective date of this part, may be transferred		
by the Committee on Management Opera-		
tions, by a vote of two-thirds of its members,		
in its discretion, to such Senate accounts as		
the committee deems necessary. Such power		
to transfer appropriations shall be limited to		
the 1986-1987 fiscal year.		
Section 252. House of Representa-		
tives.—The following amounts are appropri-		
ated to the House of Representatives:	Federal	State
For the salaries, wages and all necessary	1 cacaan	State
expenses for the following purposes:		
Salaries of Representatives and extra com-		
pensation to the Speaker of the House of		
Representatives.		
State appropriation		10,995,000
Salaries:		10,555,000
House employees (D).		
State appropriation		4,399,000
House employees (R).		4,333,000
State appropriation		4,399,000
Speaker's Office.		4,377,000
State appropriation		459,000
Bipartisan Management Committee; Chief		439,000
Clerk and Comptroller.		
State appropriation		5,150,000
Mileage:		3,130,000
Representatives, Officers and Employees.		
		554 000
State appropriation Postage:		554,000
Chief Clerk and Legislative Journal.		
State appropriation		425 000
		425,000
Contingent Expenses: Speaker.		
State appropriation		20,000
Chief Clerk.		20,000
Cinci Cici K.		

State appropriation	390,000
State appropriation Floor Leader (D).	390,000
State appropriation	6,000
Floor Leader (R).	0,000
State appropriation	6,000
Whip (D).	5,555
State appropriation	4,000
Whip (R).	,
State appropriation	4,000
Chairman of the Caucus (D).	
State appropriation	3,000
Chairman of the Caucus (R).	
State appropriation	3,000
Secretary of the Caucus (D).	
State appropriation	3,000
Secretary of the Caucus (R).	
State appropriation	3,000
Chairman of the Appropriations Commit-	
tee (D).	(000
State appropriation	6,000
Chairman of the Appropriations Committee (R).	
State appropriation	6,000
Chairman of the Policy Committee (D).	0,000
State appropriation	2,000
Chairman of the Policy Committee (R).	2,000
State appropriation	2,000
Caucus Administrator (D).	•
State appropriation	2,000
Caucus Administrator (R).	
State appropriation	2,000
Administrator for Staff (D).	
State appropriation	20,000
Administrator for Staff (R).	
State appropriation	20,000
Comptroller's Special Transfer Account.	2 000
State appropriation	2,000
The above appropriations for postage and for contingent expenses shall be paid prior to	
the payment of such expenses on warrant of	
the State Treasurer in favor of the officers	
above named upon the presentation of their	
requisitions for the same: Provided, That the	
total amount of requisitions for advance-	
ments, less the total amount of expenditures	
made as certified by such officers to the State	
Treasurer, shall not exceed the amount of the	

9,700,000

bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous Expenses:

Legislative Office for Research Liaison.

Incidental expenses.

Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business, official postage, staff and all other expenses incidental to legislative duties.

State appropriation......

Members' Home Office Expenses.

Attending National Legislative Conference - Expenses.

The above appropriations for attending National Legislative Conference meetings and for attending meetings of the Council of State Governments shall be paid to the Chief Clerk of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (D) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the col-

lection of data from other states, attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expense and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of said committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations (D) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations, of the committee's expenses since the filing of the prior account.

State appropriation.....

For the payment of the expenses of one member of the Committee on Appropriations (R) of the House of Representatives, designated by a majority vote of the House of Representatives Caucus (R), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institu-

812,000

tions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of said institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states, attending seminars, conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expense and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of said committee in compiling comparative cost and other fiscal data and information for the use of said committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority vote of the House of Representatives Caucus (R) on the presentation of his requisition for the same. Such member so designated shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (R) of the House of Representatives. of his expenses since the filing of the prior account.

State appropriation.....

The Committee on Appropriations may issue subpoenas under the hand and seal of the Majority Chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being

812,000

inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which in the opinion of the Majority Leader may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Majority Leader, of such expenses since the filing of the prior account.

State appropriation.....

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which in the opinion of the Minority Leader may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents

3,235,000

whenever possible, in the office of the Minority Leader, of such expenses since the filing of the prior account.

State appropriation.....

3,235,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation.....

5,583,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation.....

5,583,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives, except for the Committee on Appropriations (D) or the Committee on Appropriations (R) accounts, remaining unexpended and unencumbered on the effective date of this part, may be transferred by the Bipartisan Management Committee, in its discretion, to such House accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 1986-1987 fiscal year.

For the Commonwealth Emergency Medical System.

State appropriation.....

For the school for new members.

Bureau.—The following amounts are appropriated to the Legislative Reference Bureau:

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Documents Law Section.

Advance copies of statutes and volumes of the Laws of Pennsylvania shall be printed under contracts entered into by the Legislative Reference Bureau (without the intervention of any other State agency or officer and without regard to any other statute regulating printing contracts) and distributed (without regard to any other statute regulating distribution of laws) as determined by the bureau, and moneys from sales shall be paid to the bureau or the Department of General Services, as the bureau shall determine, which shall pay the same into the State Treasurv to the credit of the General Fund. Such moneys are hereby appropriated from the General Fund to the Legislative Reference Bureau for the editing, printing and distribution of such laws and related expenses.

State appropriation.....

For contingent expenses connected with the work of the Legislative Reference Bureau to be paid on warrants of the State Treasurer 25,000

15,000

Federal State

2,827,000

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in favor of the director on the presentation of his requisitions for the same. The director shall file accounting of said expenses, together with supporting documents when- ever possible, in the office of the Legislative Reference Bureau.		
State appropriation For the printing of Pennsylvania Bulletin and Pennsylvania Code.		15,000
State appropriation Section 254. Legislative Budget and Finance Committee.—The following		500,000
amounts are appropriated to the Legislative Budget and Finance Committee: For the salaries, wages and all necessary expenses for the work of the Legislative	Federal	State
Budget and Finance Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State		
Treasurer directly to and in favor of the person named in said requisitions.		
State appropriation Section 255. Chief Clerks of Senate and House of Representatives jointly.—The following amounts are appropriated to the Chief Clerks of the Senate and House of Rep-		1,320,000
resentatives jointly: For the purchase of Pennsylvania and National flags to be sent to residents of Pennsylvania.	Federal	State
State appropriation Section 256. Legislative Data Processing Committee.—The following amounts are appropriated to the Legislative Data Process-		40,000
ing Committee: For the operation of the Legislative Data Processing Center upon presentation of req- uisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named	Federal	State
in said requisitions. State appropriation		2,040,000

Federal State

sion:

Committee:

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisition. The chairman shall file an accounting of said expenses, together with supporting documents whenever possible, in the office of the Joint State Government Commission.

State appropriation......

Section 258. Local Government Commission.—The following amounts are appropriated to the Local Government Commis-

For the salaries, wages and all expenses necessary for the work of the Local Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions.

For the salaries and expenses of the Joint Legislative Air and Water Pollution Control and Conservation Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisitions.

State appropriation......

Section 260. Legislative Audit Advisory Commission.—The following amounts are appropriated to the Legislative Audit Advisory Commission:

For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission.

1,445,000

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Federal State

387,000

45,000

Federal State

212,000

Federal State

-		
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State appropriation Section 261. Independent Regulatory Review Commission.—The following amounts are appropriated to the Independent		91,000
Regulatory Review Commission: For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.	Federal	State
State appropriation		728,000
tee: For the operation of the Capitol Preserva- tion Committee.	Federal	State
State appropriation For the restoration of the capitol and its artifacts, including support facilities and ser-		215,000
State appropriation For renovation of space for use by the Capitol Preservation Committee as a permanent site for the storage, display, restoration and documentation of the Civil War flags of the Commonwealth.	2	2,600,000
State appropriation For a colonial history of the Pennsylvania House of Representatives.		100,000
State appropriation For the State Bicentennial Legislature to celebrate the bicentennial of the United		60,000
States Constitution. State appropriation Section 263. Pennsylvania Commission on Sentencing.—The following amounts are		125,000
appropriated to the Pennsylvania Commission on Sentencing: For the Pennsylvania Commission on Sentencing.	Federal	State

Federal

State

ment Council.—The following amounts are appropriated to the Health Care Cost Containment Council:

For the Health Care Cost Containment Council.

iners.

State appropriation.....

2,250,000

SUBPART C JUDICIAL DEPARTMENT

Section 281. Supreme Court.—The following amounts are appropriated to the Supreme Court:

Federal

State

For the Supreme Court: including the salaries of the Supreme Court judges, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts and, except for employees of the State Board of Law Examiners, Judicial Inquiry and Review Board, Civil Procedural Rules Committee and Criminal Procedural Rules Committee, Workmen's Compensation Insurance Premiums for all other Supreme Court employees, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments for the National Center of State Courts. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. No funds from this appropriation shall be used for travel or other expenses for active judges. State appropriation

State appropriation	4,422,000
For home office expenses.	
State appropriation	1,300,000
For expenses for active judges.	
State appropriation	130,000
For the Civil Procedural Rules Committee.	
State appropriation	202,000
For the Criminal Procedural Rules Com-	
mittee.	
State appropriation	202,000
For the Pennsylvania Board of Law Exam-	

1885

8,337,000

State appropriation..... 207,000 For the Judicial Inquiry and Review Board. State appropriation..... 451,000 For the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator. No more than 50% of this appropriation may be spent until a system has been established and put into effect to provide the Committee on Appropriations of the House and Senate with monthly financial data in a usable computer format, including encumbrances. No funds from this appropriation shall be used for travel or other expenses for active judges. State appropriation..... 2,807,000 Court ordered videotaping. State appropriation..... 80,000 For district justices education. State appropriation..... 316,000 For a Statewide computer feasibility study for courts. State appropriation..... 250,000 Section 282. Superior Court.—The following amounts are appropriated to the Superior Court: Federal State For the salaries and expenses of the Superior Court: including the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, court officers and law secretary of the president judge and Workmen's Compensation Insurance Premiums for all employees of the Superior Court, for the prothonotary's office in the Philadelphia District; including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. No more than \$10,000 from this appropriation shall be used for travel or other expenses for active judges.

State appropriation.....

appropriation for the Supreme Court.

For home office expenses.		
State appropriation		2,858,000
For expenses for active judges.		
State appropriation		184,000
Section 283. Commonwealth Court.—		
The following amounts are appropriated to the Commonwealth Court:	Federal	State
For the salaries of judges, and for the sala-	reuerai	State
ries and expenses of employees. Senior judges		
working as active or senior judges a		
minimum of 75 days in the prior calendar		
year are to receive health benefits. No more		
than \$10,000 from this appropriation shall be		
used for travel or other expenses for active		
judges.		
State appropriation		4,437,000
For home office expenses.		
State appropriation		1,376,000
For expenses for active judges.		110 000
State appropriation		112,000
Section 284. Courts of common pleas.—		
The following amounts are appropriated to the courts of common pleas:	Federal	State
For the courts of common pleas: including	rederai	State
the salaries and expenses of judges; including		
the expenses of traveling judges; including		
the mileage in divided judicial districts; and		
the payment of a per diem salary, mileage		
and miscellaneous expenses to active visiting		
judges for the performance of their official		
duties. No printing, postage, telephone and		
supplies may be paid for from this appropri-		
ation. No expenses of any kind relating to		
education may be paid from this appropri-		
ation.		26 002 000
State appropriation For senior judges of the courts of common		26,902,000
pleas. Senior judges working as active or		
senior judges a minimum of 75 days in the		
prior calendar year are to receive health bene-		
fits. Senior judges shall not be assigned		
unless adequate funds are available in this		
appropriation to provide compensation. Any		
senior judge assigned in excess of existing		
funding shall be compensated from the		

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State appropriation		1,576,000
For common pleas judicial education.		400 000
State appropriation Section 285. Community courts - district		400,000
justices.—The following amounts are appro-		
priated to the community courts and district justices:	Federal	State
For the salaries and expenses of commu-		
nity court judges and district justices of the		
peace. Senior judges working a minimum number of days provided by the Supreme		
Court are to receive health benefits. No print-		
ing, postage, telephone and supplies may be		
paid for from this appropriation. No expenses of any kind relating to education		
may be paid from this appropriation.		
State appropriation		23,354,000
Section 286. Philadelphia Traffic Court.—The following amounts are appro-		
priated to the Philadelphia Traffic Court:	Federal	State
For the salaries and expenses of judges.		
Senior judges working as active or senior judges a minimum of 75 days in the prior cal-		
endar year are to receive health benefits.		
State appropriation		307,000
Section 287. Philadelphia Municipal Court.—The following amounts are appro-		
priated to the Philadelphia Municipal Court:	Federal	State
For the salaries and expenses of judges.		
Senior judges working as active or senior judges a minimum of 75 days in the prior cal-		
endar year are to receive health benefits.		
State appropriation		2,053,000
For law clerks, one for each judge, excluding the president judge		
ing the president judge. State appropriation		182,000
Section 288. Juror cost reimburse-		10-,000
ment.—The following amounts are appropri-	Trademal	C4-4-
ated for juror cost reimbursement: For juror cost reimbursement for calendar	Federal	State
year 1986 expenses.		
State appropriation		1,469,000
Section 289. County court administration cost reimbursement.—The following		
amounts are appropriated for court costs:	Federal	State
For payment to counties as reimbursement		
for costs incurred by counties in the adminis-		

tration and operation of courts of common pleas. Reimbursement shall be provided on the following basis. For each common pleas court judge authorized position, whether filled or vacant within a judicial district. \$70,000 per authorized position shall be provided. Judicial districts comprising more than one county shall be entitled to receive \$70,000 per authorized common pleas court judge position; the amount payable to each county shall be determined by the proportion of the individual county's population in relation to the population of the entire judicial district. No county shall be reimbursed for costs above the actual direct costs, excluding capital outlays, incurred by them for the operation of the courts of common pleas. For the purposes of reimbursement for common pleas court judge authorized positions, no county shall receive less than 75% of the actual reimbursement for court costs provided to them from funds appropriated for the fiscal year July 1, 1980, to June 30, 1981.

For the purpose of determining the actual direct costs incurred by the counties in the administration and operation of the courts of common pleas, the costs as reported to the Department of Community Affairs in the county's annual audit and financial report forms under the heading "(a) Judicial," but confined to the subheading "(4184) courts, excluding capital outlay," shall be used. If a city coterminous with a county does not report on the Department of Community Affairs' form, its figures from the same subheading, set forth in the department forms, shall be used.

All payments for reimbursement shall be made to the county treasurer and, in cities of the first class coterminous with counties of the first class, to the city treasurer.

In making allocations and payments hereunder, the Court Administrator of Pennsylvania shall exclude all costs which are not properly reportable under the heading herein above specified.

1889

State appropriation.....

25,987,000

For grants to counties for costs incurred by counties in the administration and operation of the offices of district justice, judge of traffic court or judge of municipal court. Grants shall be provided on the following basis: for each district justice, traffic court judge or municipal court judge authorized position, whether filled or vacant, \$25,000 per authorized position.

All grants shall be made to the county treasurer and, in cities of the first class coterminous with counties of the first class, to the city treasurer.

State appropriation.....

14,400,000

PART III STATE LOTTERY FUND

Section 301. Department of Aging.— The following amounts are appropriated to the Department of Aging:

For general government operations of the Department of Aging.

State

2,369,000

State appropriation.....

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

(1) "Programs for the Aging - Title III -Administration" - To provide administrative and support systems for the operation of the Statewide aging programs.

Federal appropriation.....

1,673,000

(2) "Programs for the Aging - Title V -Administration" - To provide administration for a program to provide and promote useful part-time work opportunities in community service activities for low-income persons 55 vears of age or older.

Federal appropriation.....

135,000

For the payment from the State Lottery Fund of grants and for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, homemaking services, community care services, protective

Federal

care services and counseling services. No funds from this appropriation shall be used for costs of administration by the Department of Aging.		
State appropriation		50,560,000
(1) "Programs for the Aging - Title III" - For support of programs for eligible older persons through Statewide planning, area		
planning and social services. Federal appropriation	39,577,000	
and appropriate supportive services. Federal appropriation	7,000,000	
projects. Federal appropriation	3,800,000	
For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.		
State appropriation For payment from the State Lottery Fund		100,000,000
for in-home services. State appropriation For payment from the State Lottery Fund for preadmission in-home services that support the preadmission assessment		16,000,000
program. State appropriation For payment from the State Lottery Fund		12,300,000
for attendant care services for senior citizens. State appropriation		5,400,000
For senior citizen drug education. State appropriation		50,000
For an Alzheimer's Disease Program.		•
State appropriation Section 302. Department of Public		100,000
Welfare.—The following amounts are appro-	Endama!	C+-+-
priated to the Department of Public Welfare:	Federal	State

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For payment from the State Lottery Fund for Medical Assistance - long-term care facilities for senior citizens.

> State appropriation..... 140,000,000

For payment from the State Lottery Fund for preadmission assessment for senior citizens.

> State appropriation..... 1,973,000

following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from the State Lottery Fund for preadmission assessment:

"Medical Assistance - Preadmission (1)Assessment" - To screen applicants wishing to enter nursing facilities and to determine the appropriate level of care of these applicants.

> Federal appropriation..... 1,973,000

For the payment of Medicare Part B premiums for eligible medical assistance recipients.

> State appropriation..... 8,528,000

For Supplemental Grants to the Aged through the Supplemental Security Income Program.

> State appropriation..... 17,600,000

For community mental retardation services for the elderly.

State appropriation.....

Section 303. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

For ridership verification and fare structure audits of transit operations participating in the Senior Citizen Free Ride and Reduced Fare Programs. It is the intent of the General Assembly that the department complete as many ridership verification and fare structure audits as this appropriation allows and that the department report to the General Assembly no later than 30 days following the close of each quarter of fiscal year 1986-1987 on the progress made in completing the audits and the results obtained.

2,200,000

Federal State

PART IV PENNSYLVANIA ECONOMIC REVITALIZATION FUND

Section 401. Department of Commerce.—The following amounts are appropriated to the Department of Commerce: For minority business assistance - Bid and	Federal	State
performance bonds. State appropriation		1,212,000
For minority business assistance - Loans.		1,212,000
State appropriation		985,000
For minority business assistance - Techni-		
cal/managerial assistance.		
State appropriation		985,000
For business infrastructure development.		
State appropriation		27,000,000
For small business incubators - Loans.		
State appropriation		4,000,000
For seed capital fund.		
State appropriation		1,500,000
For employee ownership assistance - Tech-		
nical assistance.		0.40.000
State appropriation		949,000
For employee ownership assistance -		
Loans.		4,000,000
State appropriation For a technology assessment program. No		4,000,000
funds from this appropriation shall be		
expended until enabling legislation is enacted		
by the General Assembly.		
State appropriation		2,000,000
For the Capital Loan Fund.		2,000,000
State appropriation		15,000,000
For Beaver Valley Revitalization.		,,
State appropriation		1,000,000
For Mon Valley Revitalization.		, ,
State appropriation		2,000,000
For Shenango Valley Revitalization.		
State appropriation		1,000,000
For advanced technology facilities - Ben		
Franklin Partnership Fund.		
State appropriation		4,000,000
For a community economic recovery		
program.		
State appropriation		1,000,000

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Section 402. Department of Community Affairs.—The following amounts are appropriated to the Department of Community Affairs:

Federal State

For distressed area tax credits - LERTA.

For reduction of State match requirements for economically distressed communities.

PART V RESTRICTED RECEIPT ACCOUNTS

Section 501. General provisions.—The Secretary of the Budget may create the restricted receipt accounts set forth in this part for the purpose of administering Federal grants only for the purposes herein designated during the fiscal year July 1, 1986, through June 30, 1987.

Section 502. Executive Offices.—The following restricted receipt accounts may be established for the Executive Offices:

- (1) "Pennsylvania Commission on Crime and Delinquency Juvenile Justice and Delinquency Prevention."
- (2) "Pennsylvania Commission on Crime and Delinquency Federal Criminal Justice Assistance."
- (3) "Pennsylvania Commission on Crime and Delinquency Federal Crime Victim Assistance."
- (4) "Crime Victim's Compensation Board Federal Crime Victim Payments."

Section 503. Department of Commerce.—The following restricted receipt accounts may be established for the Department of Commerce:

- (1) "Enterprise Development."
- (2) "EDA Title 9 Revolving Loan Program."

Section 504. Department of Community Affairs.—The following restricted receipt accounts may be established for the Department of Community Affairs:

- (1) "Comprehensive Planning Assistance" To provide local governments with Federal moneys for planning and land development.
- (2) "ARC Housing Revolving Loan Program" To provide direct loans and grants to nonprofit corporations and public authorities for housing development and rehabilitation.

Section 505. Department of Education.—The following restricted receipt accounts may be established for the Department of Education:

- (1) "Vocational Education Programs" To support vocational education programs, construction of area vocational education school facilities, consumer education and compensation of students in work study programs at pilot and exemplary projects in vocational education.
- (2) "ESEA Title IV Education Innovation and Support" To provide incentive grants for developmental purposes to school districts, intermediate units and other applicable agencies desiring to create or adopt a solution to a

major educational problem and to improve library and learning resources at the local school districts and private nonprofit schools.

- (3) "ECIA Title 1 Exceptional and Educationally Deprived Children" To provide special educational needs and related services for children in institutions for neglected and delinquent children, to provide financial assistance to local educational agencies in areas with high concentrations of low-income children, to initiate, expand or improve the educational programs for the handicapped in approved private schools, State schools or institutions operated or supported by the Commonwealth and to provide migrant children with educational experiences and services related to the educational process.
- (4) "Education of the Handicapped Act Title VI" To establish a family center demonstration program for preschool handicapped children and disseminate techniques developed, to develop a comprehensive plan for the education of the preschool handicapped and to develop and operate resource centers.
- (5) "Adult Basic Education Federal Grants" To encourage and expand basic education programs through 12th grade for adults 16 years and over.
- (6) "Education of the Handicapped Act" To initiate, expand or improve educational programs for handicapped children.
- (7) "Food Nutrition Service" To initiate, maintain and expand non-profit food services programs, including the school breakfast program for children, through grants-in-aid and the purchase of equipment.
- (8) "Library Services and Construction Act Titles I, II and III Library Expansion Services" For matching payments to local libraries and for expanding library services.
- (9) "Library Services and Construction Act Jobs Bill" To provide funds to carry out renovation and construction projects.
- (10) "Career Education Incentive Act" To provide funds to local school districts for the purpose of developing and implementing comprehensive career education programs in grades kindergarten through 12.
- (11) "Penn State University Federal Aid" For payment of Federal aid to land-grant colleges.
- (12) "Transition Program for Refugee Children" To provide special educational services to eligible refugee children.
- (13) "Emergency Immigration Education Assistance" To provide financial assistance for educational services for immigrant children.
- (14) "Mathematics and Science Teacher Training/Retraining Program" To provide a program to improve skills of teachers in mathematics, science, foreign language and computer learning.
- (15) "Removal of Architectural Barriers" To fund removal of architectural barriers to handicapped students.
- Section 506. Department of Environmental Resources.—The following restricted receipt accounts may be established for the Department of Environmental Resources:

- (1) "Federal Water Resources Planning Act" To be used for conservation, development and utilization of water and related land resources, including, but not limited to, development of a State Water Plan, increasing State participation in such planning and participation in river basin commissions.
- (2) "Federal Aid to Volunteer Fire Companies" For deposit of Federal funds received in accordance with Title IV of the Rural Development Act of 1972.
- (3) "Federal Land and Water Conservation Fund Act" For deposit of Federal funds received from the Heritage Conservation and Recreation Services for outdoor recreation.
- (4) "National Forest Reserve Allotment" For payment of funds to those counties in which national forests are located.
 - (5) "Flood Control Payments" To be used to defray county expenses.
- (6) "Federal Land and Water Conservation Fund Act Environmental Resources."
- (7) "Soil and Water Conservation Act Inventory of Programs" To provide assistance through the states to local soil and water conservation districts to develop an inventory of long-term soil and water resources programs conducted under the United States Department of Agriculture.
- (8) "Reimbursement for Flood-Related Costs" To restore and replace damaged department facilities such as forestry roads and bridges, State parks facilities, flood protection projects and streams damaged as a result of the Agnes Flood of 1972.
- (9) "Reimbursement for 1976 Flood-Related Costs" To restore and replace damaged department facilities as a result of the Flood of 1976.

Section 507. Insurance Department.—The following restricted receipt account may be established for the Insurance Department:

(1) "Crime Insurance."

Section 508. Department of Transportation.—The following restricted receipt accounts may be established for the Department of Transportation:

- (1) "Capital Assistance Elderly and Handicapped Programs."
- (2) "Railroad Rehabilitation and Improvement Assistance."
- (3) "Ridesharing/Van Pool Program Acquisition."
- Section 509. Pennsylvania Emergency Management Agency.—The following restricted receipt accounts may be established for the Pennsylvania Emergency Management Agency:
- (1) "Receipts from Federal Government Contributions for Civil Defense Supplies, Equipment and Facilities" For Federal reimbursement for equipment, supplies and facilities.
- (2) "Receipts from Federal Government Contributions for Civil Defense Personnel and Administrative Expenses" For payment of salaries, benefits and administrative expenses and travel of authorized State and local defense employees.
- (3) "Receipts from Federal Government Civil Defense Disaster Relief Assistance to State and Political Subdivision" For assistance to State and local governments and to selected private nonprofit facilities in alleviating emergencies arising from major disasters.

Section 510. Pennsylvania Historical and Museum Commission.—The following restricted receipt account may be established for the Pennsylvania Historical and Museum Commission:

(1) "Federal Grant - Historical Preservation Act of 1966" - For deposit and disbursement of Federal funds per regulations of the Historical Preservation Act of 1966.

PART VI ADDITIONAL GENERAL FUND APPROPRIATIONS 1985-1986

Section 601. Additional State appropriations.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for payment of fees of contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1985, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1986.

Section 602. Department of Commerce.—The following amounts are appropriated to the Department of Commerce:

For transfer to the Pennsylvania Economic Revitalization Fund.

State appropriation.....Section 603. Department of Educa-

tion.—The following amounts are appropriated to the Department of Education:

For payments on account of special education of exceptional children in public schools.

of exceptional children in public schools.

State appropriation.....

For payment into the Social Security Contribution Fund of the Commonwealth's share of Federal Social Security taxes for public school employees.

State appropriation......

Section 604. Department of Public Welfare.—The following sums are appropriated to the Department of Public Welfare:

For State centers for the mentally retarded. It is the intent of the General Assembly that, on a Statewide basis, the Department of Public Welfare utilize waivers available

105,000,000

Federal State

259,245,000

147,788,000

Federal State

under Title 19 of the Social Security Act (Section 2176 of the Omnibus Budget Reconciliation Act of 1981) to provide services to retarded persons in community settings.

State appropriation.....

106,650,000

584,270,000

1897

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the State centers for the mentally retarded:

(1) "Medical Assistance - State Centers" - For the provision of medical assistance services to eligible persons in State centers for the mentally retarded.

Federal appropriation.....

For cash assistance grants.

State appropriation.....

149,352,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated

essary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for cash assistance:

(1) "Maintenance Assistance - Cash Grants" - For provision of cash and emergency assistance to eligible families with dependent children, Indo-Chinese refugees and Cuban refugees.

Federal appropriation.....

443,113,000

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans. On July 1, 1985, the Department of Public Welfare shall adjust the medical assistance fee schedule so that rates for a physician office visit and hospital outpatient and emergency use of the emergency room are 70% of the average usual charge submitted to the department.

State appropriation.....

279,156,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for medical assistance - outpatient:

(1) "Medical Assistance - Outpatient" - For provision of outpatient and emergency

services to eligible persons, exclusive of services provided through capitation plans. Federal appropriation For medical assistance payments - inpatient services, exclusive of services provided through capitation plans.	243,057,000	
State appropriation		491,116,000
The following Federal augmentation amounts, or as much thereof as may be nec-		
essary, are hereby specifically appropriated		
to supplement the sum appropriated from		
Commonwealth revenues for medical assis-		
tance - inpatient services:		
(1) "Medical Assistance - Inpatient" -		
For provision of inpatient hospital services,		
exclusive of inpatient hospital services pro-		
vided through capitation plans.		
Federal appropriation	311,899,000	
For Supplemental Grants to the Aged,		
Blind and Disabled.		
State appropriation		50,151,000
Section 605. Courts of common pleas.—		
The following amounts are appropriated to	Foderal	Stata
the courts of common pleas:	Federal	State
For senior judges of the courts of common		
pleas. Senior judges working as active or senior judges a minimum of 75 days in the		
prior calendar year are to receive health bene-		
fits. Senior judges shall not be assigned		
unless adequate funds are available in this		
appropriation to provide compensation. Any		
senior judge assigned in excess of existing		
funding shall be compensated from the		
appropriation for the Supreme Court.		
State appropriation		1,508,000
Section 606. Philadelphia Traffic		
Court.—The following amounts are appro-		
priated to the Philadelphia Traffic Court:	Federal	State
For the salaries and expenses of judges.		
Senior judges working as active or senior		
judges a minimum of 75 days in the prior cal-		
endar year are to receive health benefits.		224 000
State appropriation		324,000
Section 607. Philadelphia Municipal		
Court.—The following amounts are appro-	Federal	State
priated to the Philadelphia Municipal Court:	reuciai	State

For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation.....Section 608. Juror cost reimburseent.—The following amounts are appropri2,116,000

ment.—The following amounts are appropriated for juror cost reimbursement:

Federal State

For juror cost reimbursement for calendar year 1985 expenses.

State appropriation.....

1,050,000

PART VII SPECIAL PROVISIONS FOR FEDERAL FUNDS

Section 701. General Fund repository for Federal funds.—All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purpose of the respective appropriations.

Section 702. Limitation on encumbering or spending Federal funds.—Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 703. Appropriation of prior unspent Federal funds.—Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years, and will not be renewed for fiscal year 1986-1987, is hereby appropriated. No funds from any Federal appropriation shall be used to fund the activities of the Human Resources Committee of the Cabinet.

Section 704. Subgrants between Federal fund appropriations.—With the exception of Federal money received under JTPA and SSBG, subgrants may be made between appropriations without further approval of the General Assembly. No subgrants shall be made to the Human Resources Committee of the Cabinet. The Secretary of the Budget shall submit a list of subgrants to the Chairmen of the House and Senate Appropriations Committees quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 705. Utilization of emergency Federal funds.—(a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$5,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section "emergency" is defined as any situation in which there is a chance of, or which may result in, substantial human suffering.

PART VIII MISCELLANEOUS PROVISIONS

Section 801. Prior laws unaffected.—This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 802. Compliance with other law before funds available.—No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 803. Contracts prerequisite to encumbering or committing funds.—Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 804. Minority business set-asides.—(a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II, authorized to contract for buildings, highways, commodities, equipment, supplies or services, shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 805. Appropriation of funds from miscellaneous sources.—
(a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materi-

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als furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 806. Human Services Development Fund restrictions.—No funds from the State and Federal appropriations in Part II to the Department of Public Welfare for the Human Services Development Fund shall be allocated, expended or announced until December 1, 1986.

Section 807. Lapsing of unused funds.—(a) Except as provided in subsections (b), (c), (d), (e), (f) and (g), that part of all appropriations in Part II unexpended, uncommitted or unencumbered as of June 30, 1987, shall automatically lapse as of that date.

- (b) The appropriations in Part II to the Department of Commerce for the various ports shall be continuing appropriations.
- (c) (1) The appropriations in Part II to the Department of Community Affairs for housing and redevelopment assistance and enterprise development shall be two-year continuing appropriations.
- (2) The appropriation in Part II to the Department of Community Affairs for distressed community emergency aid shall be a continuing appropriation.
- (d) The appropriations in Part II to the Department of Environmental Resources for the Chesapeake Bay Pollution Abatement Program, the black fly control program and the hazardous waste control program shall be continuing appropriations.
- (e) The appropriation in Part II to the Department of General Services for the Pennsylvania Manual shall be a two-year continuing appropriation.
- (f) The appropriation in Part II to the Department of Transportation for the High Speed Intercity Rail Passenger Commission shall be a continuing appropriation.
- (g) The appropriations in Part II to the Legislative Department shall be continuing appropriations.

PART IX CONSTRUCTION AND EFFECTIVE DATE

Section 901. Construction.—(a) The appropriations in Part VI of this act which are the same or similar to an appropriation in Part II of the act of June 30, 1985 (P.L.592, No.5A), known as the General Appropriation Act of 1985, or Part II of the act of May 8, 1986 (P.L.1754, No.2A), known as the First Supplemental General Appropriation Act of 1985, shall replace that appropriation. All sums expended under an appropriation in Part II of the General Appropriation Act of 1985 and Part II of the First Supplemental

General Appropriation Act of 1985 shall be credited against the sums appropriated for the same or similar purpose in Part VI of this act.

(b) Notwithstanding the provisions of section 706(a) of the General Appropriation Act of 1985, the appropriation in section 602 relating to the transfer of funds to the Pennsylvania Economic Revitalization Fund shall be a continuing appropriation until June 30, 1987.

Section 902. Effective date.—(a) Part VI of this act shall take effect immediately and shall be retroactive to June 30, 1986.

(b) The remainder of this act shall take effect July 1, 1986, or immediately, whichever is later.

APPROVED—The 1st day of July, A. D. 1986.

DICK THORNBURGH -