

No. 1988-5A

AN ACT

SB 1438

To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 1988, to June 30, 1989, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1988; to provide appropriations from the Lottery Fund, the Pennsylvania Economic Revitalization Fund, the Energy Conservation and Assistance Fund, the Emergency Medical Services Operating Fund and the Unemployment Compensation Interest Fund to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department; to provide for the appropriation of Federal funds to the Executive and Judicial Departments of the Commonwealth and for the establishment of restricted receipts accounts for the fiscal year July 1, 1988, to June 30, 1989, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1988.

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The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I GENERAL PROVISIONS

Section 101. Short title.—This act shall be known and may be cited as the General Appropriation Act of 1988.

Section 102. Definitions.—The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

“Employees.” Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

“Expenses” and “maintenance.” Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workmen’s compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and

surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital: Provided, That in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 103. Abbreviations.—The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"ADAMHSBG." Alcohol and Drug Abuse and Mental Health Services Block Grant.

"AFDC." Aid to Families with Dependent Children.

"ARC." Appalachian Regional Commission.

"BG." Block grant.

"BVS." Blind and Visual Services.

"CSBG." Community Services Block Grant.

"DOE." Department of Energy.

"ECIA." Education Consolidation and Improvement Act.

"ECIBG." Education Consolidation and Improvement Block Grant.

"EDA." Economic Development Administration.

"EEOC." Equal Employment Opportunity Commission.

"EPA." Environmental Protection Agency.

"EPCA." Energy Policy and Conservation Act.

"ESEA." Elementary and Secondary Education Act.

"FEMA." Federal Emergency Management Agency.

"FUTA." Federal Unemployment Tax Act.

"GED." General Education Development.

"HUD." Department of Housing and Urban Development.

"JTPA." Job Training Partnership Act.

"LIHEABG." Low-Income Home Energy Assistance Block Grant.

"LSCA." Library Services Construction Act.

"LWCF." Land and Water Conservation Fund.

"MCHSBG." Maternal and Child Health Services Block Grant.

"MH/MR." Mental Health/Mental Retardation Services.

"NCHS." National Center for Health Statistics.

"NPDES." National Pollutant Discharge Elimination System.

"NSF." National Science Foundation.

"PAFE." Pennsylvania Agricultural Foods Exposition.

"PEP." Pennsylvania Employment Program.

“PHHSBG.” Preventive Health and Health Services Block Grant.

“PHRC.” Pennsylvania Human Relations Commission.

“SCDBG.” Small Communities Development Block Grant.

“SDA.” Service Delivery Area.

“SSA.” Social Security Act.

“SSBG.” Social Services Block Grant.

“VA.” Veterans’ Administration.

“YDC.” Youth Development Center.

Section 104. State appropriations.—(a) General Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1988, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1988.

(b) Lottery Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1988, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1988.

(c) Pennsylvania Economic Revitalization Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Pennsylvania Economic Revitalization Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1988, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1988.

(d) Energy Conservation and Assistance Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the

Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1988, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1988.

(e) **Judicial Computer System Augmentation Account.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Restricted Receipt Account established within the General Fund known as the Judicial Computer System Augmentation Account to the Judicial Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1988, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1988.

(f) **Emergency Medical Services Operating Fund.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Emergency Medical Services Operating Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1988, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1988.

(g) **Unemployment Compensation Interest Fund.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Unemployment Compensation Interest Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1988, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1988.

Section 105. Federal augmentation appropriations.—The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1988, and for the payment of bills incurred

and remaining unpaid at the close of the fiscal year ending June 30, 1988. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 106. Job Training Partnership Act appropriations.—The following sums as set forth in this act, or as much thereof as may be necessary, are hereby appropriated from the Job Training Partnership Act (JTPA) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the program stated herein for the fiscal year beginning July 1, 1988.

Section 107. Block grants.—(a) **Appropriation.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes, and under the restrictions, for which the funds are provided for the fiscal year beginning July 1, 1988.

(b) **Small Communities Development Block Grant.**—The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low and moderate income housing opportunities and to meet community development needs.

(c) **Community Services Block Grant.**—The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

(d) **Education Consolidation and Improvement Block Grant.**—The Education Consolidation and Improvement Block Grant (ECIBG) will be used for the administration and provision of education programs in accordance with the requirements of the Omnibus Budget Reconciliation Act of 1981.

(e) **Preventive Health and Health Services Block Grant.**—The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and rodent control.

(f) **Maternal and Child Health Services Block Grant.**—The Maternal and Child Health Services Block Grant (MCHSBG) is to assure mothers and children access to quality maternal and child health services, to reduce infant mortality and the incidence of preventable disease and handicapping conditions among children, to provide rehabilitative services for blind and disabled individuals under the age of 16 receiving Supplemental Security Income benefits and to provide medical services for children with crippling conditions.

(g) Alcohol and Drug Abuse and Mental Health Services Block Grant.—The Alcohol and Drug Abuse and Mental Health Services Block Grant (ADAMHSBG) will be used for the administration and provision of drug and alcohol abuse services and community mental health services in accordance with the requirements of the Omnibus Budget Reconciliation Act of 1981.

(h) Low-Income Home Energy Assistance Block Grant.—The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals.

(i) Social Services Block Grant.—The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

**PART II
GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR 1988-1989**

**SUBPART A
EXECUTIVE DEPARTMENT**

Section 201. Governor.—The following amounts are appropriated to the Governor:

For the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board, and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

This appropriation shall not be augmented from any source, including interagency billings, for press services or communications nor shall any expenses of the Governor's Press Office be paid from any other appropriation.

	Federal	State
State appropriation.....		5,104,000

Section 202. Executive Offices.—The following amounts are appropriated to the Executive Offices:

	Federal	State
For the Governor's Action Center.		
State appropriation.....		578,000
For the Office of Administration.		
State appropriation.....		3,287,000
For the Inspector General.		
State appropriation.....		432,000

For the Office of the Budget.

State appropriation..... 19,759,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) "Job Training Partnership Act - Program Accountability" - To provide accounting and auditing services for program accountability of the job training partnership.

Federal appropriation..... 886,000

For the Integrated Central System.

State appropriation..... 3,586,000

For the Pennsylvania Human Relations Commission.

State appropriation..... 6,200,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

(1) "EEOC - Special Project Grant" - To undertake, identify and eliminate discrimination in employment due to race, color, religion, sex, ancestry or national origin in hiring, recruitment, placement, promotion, referral, transfer, layoff, discharge and other employment practices.

Federal appropriation..... 750,000

(2) "HUD - Special Project Grant" - For the development of a complaint-processing capability sufficient to enable PHRC to process all housing discrimination complaints under its jurisdiction.

Federal appropriation..... 100,000

For grants to the arts.

State appropriation..... 12,000,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for grants to the arts:

(1) "National Endowment for the Arts - Basic State Grant" - For grants to the arts.

Federal appropriation..... 650,000

For the Council on the Arts.

State appropriation..... 740,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Council on the Arts:

(1) "National Endowment for the Arts - Basic State Grant" - To provide administrative funds in order to assist State arts agencies throughout the State to improve the operating efficiency of arts organizations.

Federal appropriation..... 50,000

For the Pennsylvania Commission for Women.

State appropriation..... 226,000

For the Pennsylvania Energy Office.

State appropriation..... 1,450,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

(1) "DOE - Energy Extension Services" - For the development of a system to transfer energy-saving technology to local governments.

Federal appropriation..... 150,000

(2) "State Energy Conservation Plan (EPCA)" - For the implementation of the State Energy Conservation Plan, including energy audits, conservation techniques and continued funding of the Pennsylvania Energy Centers.

Federal appropriation..... 410,000

(3) "Institutional Conservation Program" - For administrative costs associated with the Institutional Conservation Program.

Federal appropriation..... 210,000

(4) "HUD - Energy Conservation and Solar Bank" - To provide financial assistance to single-family and multiunit residential building owners for installation of cost-effective

tive energy efficiency and/or passive solar improvements.

Federal appropriation..... 180,000

For the Pennsylvania Energy Development Authority. Of this amount, \$780,000 shall be used for grants, loans and venture capital on bituminous coal projects and the operation of pilot projects and funding of research projects concerning the control of air pollution related to bituminous coal use, and \$520,000 shall be allocated to the coal development program to promote, develop and otherwise encourage the use of Pennsylvania's anthracite coal resources, including grants for small producer technical assistance, marketing communications development, technical assistance and development of indigenous fuel content through marketing demonstration at utility, education and industry facilities and research development.

State appropriation..... 1,500,000

For the Juvenile Court Judges Commission.

State appropriation..... 480,000

For the Crime Victim's Compensation Board.

State appropriation..... 557,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Crime Victim's Compensation Board:

(1) "Crime Victims' Payments" - For payment of awards by the Crime Victim's Compensation Board from the Federal Victims of Crime Act.

Federal appropriation..... 700,000

For the State Health Facility Hearing Board.

State appropriation..... 173,000

For health care arbitration panels.

State appropriation..... 488,000

For the Public Employee Retirement Study Commission.

State appropriation..... 470,000

For payment of ceremonies in recognition of the Distinguished Daughters of Pennsylvania.

State appropriation..... 4,000

For the Pennsylvania Commission on Crime and Delinquency.

State appropriation..... 1,944,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

(1) "Plan for Juvenile Justice" - For development and administration of a comprehensive Statewide plan for juvenile justice in accordance with the Juvenile Justice and Delinquency Prevention Act of 1974.

Federal appropriation..... 160,000

(2) "Anti-Drug Abuse Law Enforcement Administration."

Federal appropriation..... 245,000

(3) "Offender-Based Transaction Statistics" - To produce a computer record of criminal case disposition in Pennsylvania for national research study.

Federal appropriation..... 3,000

(4) Analytic Methods Invest.

Federal appropriation..... 23,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to the Pennsylvania Commission on Crime and Delinquency for Anti-Drug Abuse Law Enforcement:

(1) "Anti-Drug Abuse - Local Law Enforcement."

Federal appropriation..... 7,537,000

For a program for residential services for psychiatrically impaired substance abusers who have been referred by the criminal justice system at Eagleville Hospital.

State appropriation..... 300,000

For the Office of General Counsel.

State appropriation..... 1,334,000

For payments of grants to political subdivi-

sions to assist in the improvement of juvenile probation services.

State appropriation..... 3,239,000

For the Milrite Council.

State appropriation..... 224,000

For Labor-Management Committees.

State appropriation..... 825,000

To the Drug Policy Council for administration of the Anti-Drug Abuse Law Enforcement Program.

State appropriation..... 91,000

Section 203. Lieutenant Governor.—The following amounts are appropriated to the Lieutenant Governor:

Federal State

For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.

State appropriation..... 514,000

For the Board of Pardons.

State appropriation..... 208,000

Section 204. Attorney General.—The following amounts are appropriated to the Attorney General:

Federal State

For general government operations of the Office of Attorney General.

State appropriation..... 28,399,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "State Medicaid Fraud Control Units" - For a Medicaid Fraud Control Program.

Federal appropriation..... 2,067,000

(2) "Statewide Drug Prosecution Program."

Federal appropriation..... 366,000

(3) "Child Abuse Enforcement Training."

Federal appropriation..... 57,000

(4) "Clandestine Lab Model."

Federal appropriation..... 275,000

(5) "Mobile Cooperative Task Force" -

To fund a task force utilizing undercover

agents across the State targeting drug trafficking among school students and clandestine drug processing labs.

Federal appropriation..... 411,000

(6) "Financial Asset Investigation" - To find a program that traces assets from criminal drug activity.

Federal appropriation..... 390,000

(7) "Technical Assistance" - To fund an attorney who provides technical assistance to local prosecutors.

Federal appropriation..... 47,000

For trials resulting from indictments by multicounty grand juries.

State appropriation..... 110,000

For hazardous waste prosecutions.

State appropriation..... 794,000

Section 205. Auditor General.—The following amounts are appropriated to the Auditor General:

Federal State

For the Department of the Auditor General for auditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of elected State officials and for the proper auditing of appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations. This sum includes \$150,000 for the audit of the appellate courts.

State appropriation..... 29,870,000

For the Board of Claims.

State appropriation..... 1,115,000

For transfer to the Supplemental State Assistance Fund for Municipal Pension System State Aid.

State appropriation..... 4,175,000

Section 206. Treasury Department.—The following amounts are appropriated to the Treasury Department:

Federal State

For general government operations of the Treasury Department.

State appropriation..... 13,182,000

For the Board of Finance and Revenue.	
State appropriation.....	955,000
For support of the Council of State Governments to be paid to the order of the Executive Director of the Council of State Governments who shall file an accounting of such expenses with the Auditor General.	
State appropriation.....	124,000
For support of the Great Lakes Commission to be paid on requisition of the commissioners who shall file an accounting with the Auditor General.	
State appropriation.....	40,000
For support of the National Conference of State Legislatures to be paid on requisition of the Executive Director who shall file an accounting with the Auditor General.	
State appropriation.....	137,000
For the Council of State Governments, Lexington, Kentucky, in trust for the State and Local Legal Center, Washington, D.C.	
State appropriation.....	8,000
For support of the Education Commission of the States to be paid to the order of the Executive Director of the Education Commission of the States who shall file an accounting of such expenses with the Auditor General.	
State appropriation.....	68,000
For support of the Governmental Accounting Standards Board to be paid on requisition with an accounting to be filed with the Auditor General.	
State appropriation.....	40,000
For support of the Advisory Commission on Intergovernmental Relations to be paid on requisition of the Executive Director who shall file an accounting of such expenses with the Auditor General.	
State appropriation.....	9,000
For support of the National Governors' Association to be paid on requisition of the Executive Director who shall file an accounting of such expenses with the Auditor General.	
State appropriation.....	114,000

For the Coalition of Northeastern Governors.		
State appropriation.....		136,000
For the Northeast-Midwest Institute.		
State appropriation.....		52,000
For payment of the difference between the interest earned by the moneys in the Agricultural College Land Scrip Fund and in the State College Experimental Farm Fund and the interest guaranteed by the Commonwealth of Pennsylvania to Pennsylvania State University.		
State appropriation.....		16,000
For publishing statements of the General Fund and other funds of the Commonwealth.		
State appropriation.....		38,000
For compensation of the Commonwealth's Loan and Transfer Agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the Loan and Transfer Agent.		
State appropriation.....		221,000
For payment of legal fees, publication of advertisements, costs of engraving and other expenses incurred in issuing of tax anticipation notes.		
State appropriation.....		165,000
For general obligation debt service.		
State appropriation.....		360,000,000
For payment of law enforcement officers' death benefits.		
State appropriation.....		350,000
For transfer to the Sunny Day Fund.		
State appropriation.....		10,000,000
For transfer to the Tax Stabilization Reserve Fund.		
State appropriation.....		20,000,000
Section 207. Department of Aging.— The following amounts are appropriated to the Department of Aging:		
For transitional care.	Federal	State
State appropriation.....		750,000
For family care-giver support.		
State appropriation.....		750,000

Section 208. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:

For general government operations of the Department of Agriculture.

State appropriation..... 16,376,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "FDA Food Sanitation Inspection" - For inspection of bottling plants, food warehouses and bakeries located in this Commonwealth to insure compliance with established Federal standards for these facilities.

Federal appropriation..... 60,000

(2) "Pennsylvania Plant Pest Detection System" - To provide timely plant pest occurrence information to growers and to protect the consumer from plant losses.

Federal appropriation..... 38,000

(3) "Poultry Grading Service" - For voluntary grading of egg products, poultry and rabbits; mandatory inspection of egg products; regulatory surveillance inspection of shell egg handlers and records.

Federal appropriation..... 116,000

(4) "Diagnostic Laboratory Services" - For diagnostic tests and other laboratory services mutually agreed upon in accordance with the standards established by the U.S.D.A.

Federal appropriation..... 198,000

(5) "Market News - Ornamental Crop Reporting" - For development and support of a marketing information system.

Federal appropriation..... 22,000

(6) "Medicated Feed Mill Inspection" - To inspect feed mills to assure that animal feeds contain the proper level of medication.

Federal appropriation..... 11,000

(7) "State Administrative Expenses - Donated Foods" - To provide for the adequate and proper analysis, evaluation and monitoring of donated food processing con-

tracts. To provide funds for justified expenses incurred by the State food distribution advisory council.

Federal appropriation.....	76,000
(8) "Household Commodity Program" - To provide food to needy households.	
Federal appropriation.....	2,300,000
(9) "Pseudorabies Pilot Project" - To test blood samples collected from market swine for pseudorabies so that timely quarantines can be placed and pseudorabies eradication started.	
Federal appropriation.....	172,000
(10) "Pesticide Enforcement, Certification, Training and Control Program" - For implementation of the Pennsylvania Pesticide Control Act of 1973, including the training, testing and certification of pesticide applications.	
Federal appropriation.....	224,000
For the diagnosing of diseases of livestock other than poultry.	
State appropriation.....	275,000
For diagnostic contracts with poultry laboratories.	
State appropriation.....	275,000
For a diagnostic and field investigation program of livestock and poultry diseases.	
State appropriation.....	210,000
For the development of a poultry disease surveillance program.	
State appropriation.....	158,000
For research into the causes and treatment of animal diseases, epidemiology and food animal health economics and the causes and solution to pest and weed problems. No funds from this appropriation shall be used for marketing research or promotional activities.	
State appropriation.....	2,500,000
For research into the causes and treatment of Johne's Disease.	
State appropriation.....	121,000
For the program of vaccination for Brucellosis.	
State appropriation.....	150,000

For agricultural promotion, excluding urban farm market promotion.

State appropriation..... 400,000

For payment of compensation to owners of animals destroyed in disease eradication program.

State appropriation..... 368,000

For payment into the State Farm Products Show Fund. As a condition for the use of these funds, no expenditures may be made from this appropriation or from the State Farm Products Show Fund for any activities associated with the Pennsylvania Agricultural Foods Exposition (PAFE) unless such activities take place on the premises of the Farm Show Complex, Harrisburg, Pennsylvania.

State appropriation..... 1,000,000

For payments to county fairs.

State appropriation..... 3,500,000

For development and operation of an open livestock show, including cattle, swine, sheep and horses.

State appropriation..... 140,000

For planning and staging of an open dairy show.

State appropriation..... 83,000

For promotion and holding of annual local, regional and State 4-H Clubs and Future Farmers of America dairy shows.

State appropriation..... 33,000

The department may make allocations of the above three appropriations as it deems appropriate to an association whose purposes are in accord with the purposes and intent of the appropriations, the funds so allocated to be used for the development and operation of livestock, dairy and Junior Dairy Shows in the Pennsylvania Farm Show Complex: Provided, That the funds allocated by the department shall only be used for the specific items approved by the department in advance.

For planning and staging ten annual 4-H Club Horse and Pony Shows and one State-wide show to be held in the fall as preliminary

to the Keystone International Livestock Show.

State appropriation..... 38,000

For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth.

Counties shall submit a completed application for funds or designate a regional food bank or county coordinating agency to complete the application process. If a county chooses not to participate in the program or designate a regional food bank or county coordinating agency to participate on its behalf by December 31, 1988, then the county's allocation shall be granted to the regional food bank or county coordinating agency serving that county. On January 1, 1989, the Secretary of Agriculture shall report to the Chief Clerk of the House of Representatives and the Secretary of the Senate on the impact of the 1987-1988 emergency food program. This report shall include, but not be limited to, the number of recipients by category of eligibles, including unemployment compensation, public assistance, no assistance and low income, quantity of food distributed by type of food and the cost per pound of commodities distributed.

State appropriation..... 8,000,000

For a comprehensive rabies control and prevention program.

State appropriation..... 273,000

For local lead agency administrative costs of the Temporary Emergency Food Assistance Program.

State appropriation..... 700,000

For the Future Farmers of America Foundation.

State appropriation..... 30,000

For mushroom promotion.

State appropriation..... 100,000

Section 209. Department of Commerce.—The following amounts are appro-

priated to the Department of Commerce.

For the general government operations of the Department of Commerce.

Federal	State
	6,900,000

State appropriation.....

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "ARC - State Technical Assistance" - To conduct analysis and feasibility of ARC projects prior to their inception.

Federal appropriation..... 350,000

(2) "ARC - Economic Development Research and Training I" - To create a center for economic research and training.

Federal appropriation..... 150,000

(3) "ARC - Economic Development Research and Training II" - To implement a program of research and training for the Research Training Center project.

Federal appropriation..... 400,000

(4) "ARC - Pennsylvania Welfare Reform Program" - To fund a demonstration program to assist welfare-prone women to develop self-employment opportunities.

Federal appropriation..... 300,000

(5) "ARC - Pennsylvania Business Information Services Program" - To establish a comprehensive business information services program for enterprise development.

Federal appropriation..... 100,000

(6) "ARC - Pennsylvania Matchmaker Program" - To establish a program to increase business activity between large and small firms.

Federal appropriation..... 300,000

(7) "ARC - Pennsylvania Action Grant Program" - To establish a financing program for industrial economic development projects in distressed communities.

Federal appropriation..... 1,000,000

(8) "ARC - Pennsylvania Hardwood Initiative" - To support efforts to strengthen hardwood utilization efforts.	
Federal appropriation.....	300,000
(9) "EDA - Planning Assistance" - To undertake State economic planning activities.	
Federal appropriation.....	162,000
The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:	
(1) "JTPA - Economic Planning" - For job training activities relative to overall economic development efforts.	
Federal appropriation.....	130,000
For the purpose of marketing to attract tourists to the Commonwealth.	
State appropriation.....	7,200,000
For the purpose of marketing to attract businesses to the Commonwealth.	
State appropriation.....	1,800,000
For tourist promotion assistance.	
State appropriation.....	8,000,000
For payment of grants to recognized industrial development agencies to assist such agencies in the financing of their operational costs for the purposes of making studies, surveys and investigations, the compilation of data and statistics and in the carrying out of planning and promotional programs.	
State appropriation.....	500,000
For the Pennsylvania Industrial Development Authority.	
State appropriation.....	12,500,000
For site development.	
State appropriation.....	1,000,000
For the payment of grants to Appalachian Local Development Districts.	
State appropriation.....	850,000
For the payment of the Commonwealth's share of the costs of the operation of the Appalachian Regional Commission and the Office of the Appalachian State's Regional Representative.	
State appropriation.....	400,000
For the Community Facilities Program.	
State appropriation.....	6,500,000

For the Ben Franklin Partnership Fund to promote, stimulate and encourage basic and applied scientific research and development and scientific and technological education in Pennsylvania. Funds from this appropriation may also be used to encourage the start-up and continued operations of small businesses in the Commonwealth.

State appropriation..... 33,000,000

For site development of the former Jones and Laughlin property.

State appropriation..... 1,000,000

For payment to the Philadelphia Port Corporation for the development of trade through the Port of Philadelphia, including, but not limited to, capital improvements, marketing programs and trade programs.

State appropriation..... 4,000,000

For payment to the Erie Port Commission of the City of Erie, limited to capital improvements or subsidies to keep loading and unloading costs down.

State appropriation..... 1,500,000

For the Port of Pittsburgh for capital improvements of the Port of Pittsburgh.

State appropriation..... 1,000,000

For the Pennsylvania Minority Business Development Authority.

State appropriation..... 1,000,000

For minority business technical assistance.

State appropriation..... 250,000

For payment into the Pennsylvania Economic Revitalization Fund. Included in this amount is \$6,000,000 to support the Recreation Improvement and Rehabilitation Act program.

State appropriation..... 16,000,000

To provide assistance in establishing a national super computer center recently awarded by the National Science Foundation.

State appropriation..... 1,750,000

For the Pennsylvania Economic Development Financing Authority.

State appropriation..... 250,000

For Federal Procurement Assistance.

State appropriation..... 250,000

For the International City Project.		
State appropriation.....		100,000
For the Pennsylvania Horticultural Society.		
State appropriation.....		150,000
For the Butler-Lawrence Revitalization Project.		
State appropriation.....		1,000,000
For Hardwoods Research and Promotion.		
State appropriation.....		500,000
For AVTEX Site Development.		
State appropriation.....		500,000

Section 210. Department of Community Affairs.—The following amounts are appropriated to the Department of Community Affairs:

For general government operations of the Department of Community Affairs:

Federal	State
	8,071,000

 State appropriation.....

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "ARC - Planning" - For the administration expenses incurred in managing the grant program to eligible local planning agencies.

 Federal appropriation..... 25,000

(2) "Administrative Costs of Land and Water Conservation Fund (LWCF) Projects" - For the costs of administering and maintaining LWCF projects in the State.

 Federal appropriation..... 40,000

(3) "Police Management."

 Federal appropriation..... 55,000

(4) "Folk Arts."

 Federal appropriation..... 42,000

The following SCDBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) To undertake the Small Communities Development Block Grant Program as enacted by the General Assembly.

 Federal appropriation..... 65,000,000

(2) For administration of the SCDBG Program.

Federal appropriation..... 854,000

The following CSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) To provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem, and to provide grants to organizations providing services to migrant and seasonal farmworkers. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

Federal appropriation..... 18,990,000

An amount equal to 90% of this appropriation shall be used to fund agencies meeting the requirements of the Omnibus Budget Reconciliation Act of 1981. In areas not served by agencies meeting these requirements, the department will utilize an eligible agency to pass funds through to local service agencies. The department will continue to phase in a formula distribution of funds. These funds will be distributed on the basis of prior year funding level, number of persons whose income is at or below 125% of the Federal poverty line and the number of unemployed persons. No agency receiving funds under the formula shall receive less than 90% of its prior year funding level. If insufficient funds are available, distribution shall be on a pro rata basis.

The department may require agencies to submit work plans to the department to determine that only eligible services will be provided with these funds. All decisions regarding which of the qualified services shall be provided shall be made by the local agency. The department shall not require nor prohibit the offering of any specific service or type of service.

(2) For administration and State audit costs of the Community Services Block Grant.

Federal appropriation..... 645,000

For the payment of grants to local governments or regional councils of government to assist in developing and implementing cooperative agreements to supply municipal services.

State appropriation..... 200,000

For the payment of grants to counties, cities, boroughs, townships, towns or regions for planning assistance.

State appropriation..... 175,000

For grants for floodplain management.

State appropriation..... 75,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for floodplain management:

(1) "FEMA - Technical Assistance on Floodplain Management" - To provide technical assistance to local municipalities on floodplain management matters.

Federal appropriation..... 125,000

For planning and implementation of a Statewide manpower employment assistance and training program and for payments of grants to community action agencies and to political subdivisions and organizations for social service programs.

State appropriation..... 2,736,000

For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law. No more than 20% of the amount herein appropriated shall be allocated or granted to any one political subdivision. No funds from this appropriation shall be distributed to any organization or agency other than a municipal government or a certified redevelopment authority created by a municipal government or governments under the provisions of the act of May 24, 1945

(P.L.991, No.385), known as the Urban Redevelopment Law, unless specifically authorized by such government or redevelopment authority. In addition, any funds returned to the department from prior year continuing appropriations for housing and redevelopment assistance, including interest and refunds, shall be credited to the above appropriation.

State appropriation..... 20,000,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for housing and redevelopment:

(1) "Temporary Housing - Superfund Cleanup" - To provide temporary housing to persons displaced during toxic waste cleanup operations.

Federal appropriation..... 100,000

(2) "DOE - Weatherization" - For supplies and personnel to be used in a program of home weatherization for low-income households.

Federal appropriation..... 13,000,000

(3) "Emergency Shelter for the Homeless."

Federal appropriation..... 1,000,000

ARC-Innovative Housing Program.

Federal appropriation..... 47,000

Centralia Recovery.

Federal appropriation..... 7,314,000

For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law, in areas designated as enterprise zones. No funds from this appropriation shall be distributed to any organization or agency other than a municipal government or a certified redevelopment authority created by a municipal government or governments under the provisions of the act of May 24, 1945 (P.L.991, No.385), known as the Urban Redevelopment Law, unless specifically

authorized by such government or redevelopment authority.

State appropriation..... 7,500,000

In addition, any funds refunded to the department from prior year continuing appropriations for housing and redevelopment in areas designated as enterprise zones, including interest and refunds, shall be added to the above appropriation.

Section 211. Department of Corrections.—The following amounts are appropriated to the Department of Corrections:

Federal State

For the State correctional institutions.

259,085,000

State appropriation.....

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the State correctional institutions.

(1) "Maintenance of Federal Inmates" - For maintenance of Federal inmates in State correctional institutions.

Federal appropriation..... 125,000

(2) "Mariel Cuban Inmate Reimbursement."

Federal appropriation..... 76,000

(3) "Veterans Training" - For the training of veterans employed in State correctional institutions.

Federal appropriation..... 75,000

(4) "Library Services" - For the purchase of low-reading-level books.

Federal appropriation..... 30,000

Section 212. Department of Education.—The following amounts are appropriated to the Department of Education:

Federal State

For general government operations of the Department of Education, including the development and implementation of State-wide testing. No more than 50% of this appropriation may be spent until payment has been made of a research grant in the sum of \$150,000 for Judaic and Near Eastern studies.

State appropriation..... 15,350,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "Adult Basic Education - Administration" - Administration portion.
Federal appropriation..... 695,000
- (2) "Education of Exceptional Children" - Administration of the initiation, expansion and improvement of educational programs for handicapped children. The eight demonstration projects funded under Title 2 of the Economic Security Act during the school year 1987-1988 shall continue to be funded from this appropriation.
Federal appropriation..... 4,380,000
- (3) "ECIA Chapter (1) Programs - Administration" - Administration of ECIA Chapter (1) programs.
Federal appropriation..... 2,319,000
- (4) "State Approving Agency (VA)" - To approve and supervise educational institutions and training of veterans.
Federal appropriation..... 595,000
- (5) "Food and Nutrition Service" - To administer all food nutrition programs, provide nutrition education and assess the need for nutrition services.
Federal appropriation..... 2,543,000
- (6) "Migrant Education - Administration" - To administer educational enrichment programs for migratory children.
Federal appropriation..... 450,000
- (7) "Emergency Immigrant Education Assistance" - To administer the program which provides school district funds for educational services to immigrant children.
Federal appropriation..... 4,000
- (8) "Civil Rights Technical Assistance and Training" - To provide technical assistance to desegregating school districts in adoption and implementation of desegregation plans.
Federal appropriation..... 820,000

(9) "Vocational Education" - To administer the support of vocational education programs, construction of vocational education facilities, guidance counseling and ancillary services such as teacher training and program evaluation.

Federal appropriation..... 4,237,000

(10) "Transition Program for Refugee Children" - To provide special educational services to eligible refugee children.

Federal appropriation..... 11,000

(11) "Parental Involvement."

Federal appropriation..... 200,000

(12) "Mathematics and Science Teacher Training Administration" - To administer the program which provides financial assistance to school districts to improve the skills of teachers in math, science, foreign language and computer learning.

Federal appropriation..... 556,000

(13) For initiation of a program to identify and recruit previously unidentified migrant students by developing procedures to identify such children, explaining why they have not previously been identified, and developing techniques to rectify shortcomings in current identification procedures.

Federal appropriation..... 205,000

(14) "Byrd Scholarship Administration" - To administer the scholarship program, including the outreach activities to publicize the program, the program and the selection of scholars.

Federal appropriation..... 54,000

(15) "Project Learning Tree" - To train educators in the use of this curriculum which concerns environmental education.

Federal appropriation..... 2,000

(16) "AIDS Spread Prevention" - For a demonstration program to prevent the spread of AIDS.

Federal appropriation..... 289,000

(17) "Drug Abuse Education" - To develop a dissemination process for substance abuse prevention education programming.

Federal appropriation..... 200,000

- (18) "Student Voices Now and Then."
Federal appropriation..... 73,000
- (19) "Christa McAuliffe Fellowship."
Federal appropriation..... 2,000
- (20) "Homeless Assistance."
Federal appropriation..... 400,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to the Department of Education for anti-drug abuse activities:

- (1) "Anti-Drug Abuse - Drug Free Schools and Communities."
Federal appropriation..... 7,313,000
- (2) "Anti-Drug Abuse - Special Program for Drug Free Schools and Communities."
Federal appropriation..... 4,698,000
- (3) "Anti-Drug Abuse Education Administration and other State Level Activities."
Federal appropriation..... 969,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) "Job Training Partnership Act - Linkage" - To conduct related coordination/linkage activities as stipulated in JTPA laws and regulations.
Federal appropriation..... 1,089,000

The following ECIBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

- (1) For distribution to school districts, based on applications, for the following program areas: basic skill development, education improvement and support services and special projects.
Federal appropriation..... 19,059,000
- (2) For administration and State audit costs of the Education Consolidation and Improvement Block Grant.
Federal appropriation..... 2,772,000
- (3) For development of programs and projects identified in ECIA Chapter 1 Regu-

lation - Basic Skills, Innovative Programs and/or Special Programs.

Federal appropriation..... 1,968,000

For the State Library, providing reference services and administering aid to public libraries.

State appropriation..... 2,708,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the State Library:

(1) "Library Services - Administration LSCA (I)" - To provide library services and administer aid to public libraries.

Federal appropriation..... 951,000

(2) "Nuclear Regulatory Commission Documents Support Program" - To assist in operating the local public documents room housing large amounts of materials related to three nuclear power facilities in central Pennsylvania.

Federal appropriation..... 16,000

(3) "Newspaper Projects" - To support the development of a State plan for newspaper bibliographic control and microfilming.

Federal appropriation..... 351,000

For payment of rental charges to The General State Authority for capital improvements at State-aided educational institutions.

State appropriation..... 3,813,000

For the Scranton State School for the Deaf.

State appropriation..... 3,480,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Scranton State School for the Deaf:

(1) "ESEA - Education for the Handicapped - Scranton" - To modify 13 existing auditory training units.

Federal appropriation..... 97,000

(2) "National School Milk Lunch Program - Scranton" - To supplement the

costs of providing milk and food services at the Scranton State School for the Deaf.

Federal appropriation..... 30,000

(3) "Life-Long Learning - Scranton" - For Adult Basic Education.

Federal appropriation..... 11,000

(4) "Adult Basic Education - Disabled Adults" - To provide basic education and life skills for disabled adults.

Federal appropriation..... 10,000

For the Scotland School for Veterans' Children.

State appropriation..... 7,224,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Scotland School for Veterans' Children:

(1) "ESEA - Education for the Disadvantaged - Scotland" - To provide programs in remedial reading, developmental and corrective reading, remedial mathematics, environmental education, summer school instruction and home-life counseling.

Federal appropriation..... 500,000

(2) "National School Milk Lunch Program - Scotland" - To supplement the costs of providing milk and food services at the Scotland School for Veterans' Children.

Federal appropriation..... 250,000

For the Thaddeus Stevens State School of Technology.

State appropriation..... 3,695,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Thaddeus Stevens State School of Technology:

(1) "Vocational Education" - To update and upgrade equipment and expansion to serve additional clients.

Federal appropriation..... 350,000

For the Conservatory Leadership School.

State appropriation..... 30,000

For payment of the equalized subsidy for basic education to school districts: Provided, That the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped, whenever he shall deem it necessary to make such advance payments to enable the school districts to keep their public schools open.

State appropriation.....	2,496,279,000
For teacher development programs.	
State appropriation.....	2,000,000
For remediation programs. These funds shall be distributed pursuant to section 1511.1 of the Public School Code of 1949.	
State appropriation.....	28,000,000
To support the School Performance Incentive Program. No funds from this appropriation may be spent until enabling legislation is enacted.	
State appropriation.....	3,000,000
For adult literacy programs.	
State appropriation.....	7,000,000
For payments on account of annual rental or sinking fund charges on school buildings.	
State appropriation.....	134,000,000
For payments on account of pupil transportation.	
State appropriation.....	217,650,000
For payments on account of nonpublic school transportation.	
State appropriation.....	12,725,000
For payments on account of special education of exceptional children in public schools.	
State appropriation.....	326,000,000
For payments on account of homebound instruction.	
State appropriation.....	495,000
For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions.	
State appropriation.....	14,600,000

For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention.

State appropriation..... 80,000

For payment for maintenance of summer schools for school-age children of migrant laborers.

State appropriation..... 194,000

To provide grants to school districts to assist in meeting the matching requirements of Federal grants received under Federal programs for the education of the disadvantaged where such programs meet criteria established by the Department of Education.

State appropriation..... 1,000,000

For special education - approved private schools.

State appropriation..... 58,500,000

For annual payments, not to exceed \$500 per student, to institutions of higher learning for defraying the expenses of deaf or blind students.

State appropriation..... 50,000

For payment of the Commonwealth's share of the approved operating costs and lease payments of intermediate units.

State appropriation..... 13,400,000

For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act and to aid in providing a food program for needy children.

State appropriation..... 10,844,000

For payment of the Commonwealth's share of Federal Social Security taxes for public school employees.

State appropriation..... 187,000,000

For payment of required contribution into the Contingent Reserve and Supplemental Accounts of the Public School Employees' Retirement Fund.

State appropriation..... 481,968,000

For the Commonwealth's share of a school annuitants' supplemental payment. No funds

from this appropriation shall be expended until enabling legislation has been enacted.

State appropriation.....	12,600,000
For programs of education and training at youth development centers.	
State appropriation.....	4,550,000
For educational and training programs at the State-owned adult correctional institutions.	
State appropriation.....	6,519,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for education programs at State-owned correctional institutions:	
(1) "Correctional Education" - To provide educational needs and related services for adults and children in State correctional institutions.	
Federal appropriation.....	1,190,000
For education of indigent children at charitable hospitals.	
State appropriation.....	100,000
For payments to school districts to replace moneys previously paid from the State Horse Racing and State Harness Racing Funds.	
State appropriation.....	3,500,000
For dropout prevention programs.	
State appropriation.....	750,000
For services to nonpublic schools.	
State appropriation.....	46,059,000
For textbooks for nonpublic schools.	
State appropriation.....	8,869,000
For student supplies for nonpublic schools.	
State appropriation.....	5,228,000
For programs to meet the needs of pregnant and parenting teenagers.	
State appropriation.....	828,000
For grants to public libraries for the development and improvement of a Statewide system of libraries and library services, including State aid to local libraries, county libraries, district library centers and regional library resource centers.	
State appropriation.....	21,500,000

To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials to persons who are blind or otherwise handicapped.

State appropriation.....	1,789,000
For library access.	
State appropriation.....	3,000,000
For the school library catalog network.	
State appropriation.....	500,000
For grants for educational radio and television.	
State appropriation.....	175,000
For payment of approved operating and capital expenses of community colleges and technical institutes.	
State appropriation.....	113,476,000
An independent audit report for the preceding fiscal year, which is consistent with the Higher Education Finance Manual, shall be submitted by each community college to the Department of Education not later than 120 days after the close of the preceding fiscal year. The Department of Education may withhold whatever funds appropriated herein it feels necessary to ensure that such audit reports are submitted in the prescribed fashion.	
For higher education equal opportunity program grants.	
State appropriation.....	6,899,000
For the Ethnic Heritage Studies.	
State appropriation.....	200,000
For payments on account of vocational education.	
State appropriation.....	37,221,000
For vocational student organizations.	
State appropriation.....	250,000
For customized job training.	
State appropriation.....	15,500,000
For the Governor's Schools for Excellence.	
State appropriation.....	955,000

For Job Training Partnership Act matching funds.

State appropriation..... 5,600,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for job training partnership matching funds:

(1) "Job Training Partnership Act" - To provide educational training opportunities to individuals designated by service delivery areas (SDA'S) within JTPA requirements. Insofar as funds included in this appropriation are for adult literacy programs, the Department of Education shall allow community-based organizations and other non-profit educational and training organizations to apply for the funds on the same basis as local educational agencies.

Federal appropriation..... 7,596,000

(2) "Correctional Education."

Federal appropriation..... 807,000

For higher education - rural initiatives.

State appropriation..... 1,645,000

College of Physicians.

State appropriation..... 100,000

For Central Pennsylvania Psychiatric Institute for development of community-based consultation, training and research programs in central Pennsylvania for the chronically mentally ill, emotionally disturbed children and psychiatrically impaired elderly.

State appropriation..... 1,375,000

Higher educational equipment. No funds from this appropriation shall be expended until enabling legislation is enacted.

State appropriation..... 15,000,000

Section 213. Department of Environmental Resources.—The following amounts are appropriated to the Department of Environmental Resources:

Federal State

For general government operations of the Department of Environmental Resources.

State appropriation..... 7,276,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated

to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Surface Mine Conservation" - For activities supporting the objectives of the Federal Surface Mining Control and Reclamation Act of 1977.

Federal appropriation..... 1,044,000

(2) "EPA Planning Grant" - For the administration and operation of a program to implement the requirements of the Federal Resource Conservation and Recovery Act.

Federal appropriation..... 277,000

(3) "Construction Management Assistance Grants - Administration" - For support costs associated with the Construction Management Assistance Grant Program.

Federal appropriation..... 346,000

(4) "Safe Drinking Water Act - Administration" - For support activities connected with the Safe Drinking Water Program.

Federal appropriation..... 76,000

For the Environmental Hearing Board.

State appropriation..... 890,000

For electronic data processing support.

State appropriation..... 2,000,000

For water quality testing laboratories.

State appropriation..... 315,000

For the Office of Resources Management.

State appropriation..... 16,737,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Resources Management:

(1) "Coastal Zone Management" - For support of the coastal zone management program.

Federal appropriation..... 1,400,000

(2) "Water Resources Planning Act" - To maintain an effective water resource program.

Federal appropriation..... 40,000

(3) "Land and Water Conservation Fund" - To be used for conservation and outdoor recreation. In addition to these

funds, any contingency funds made available to the Commonwealth under the Federal Land and Water Conservation Act are hereby appropriated.

Federal appropriation.....	1,500,000
(4) "National Water Use Data System" - For support activities connected with the Federal Water Use Report.	
Federal appropriation.....	40,000
(5) "Bituminous Demonstration Project" - For field inspection and monitoring.	
Federal appropriation.....	101,000
(6) "Federal Surface Mining Control and Reclamation" - To fully implement the regulatory program, support and develop an information systems plan and evaluate the impact of the Surface Mining Conservation and Reclamation Act.	
Federal appropriation.....	357,000
(7) "Upper Delaware National Scenic River" - For activities in support of a management plan for the Upper Delaware National Scenic River.	
Federal appropriation.....	20,000
(8) "Topographic and Geologic Survey Grants" - For evaluating the impact of various activities on Pennsylvania's topography.	
Federal appropriation.....	75,000
(9) "Bituminous Coal Resources" - To provide data on Pennsylvania's bituminous coal resources.	
Federal appropriation.....	75,000
(10) "Surface Mine Conservation" - To support activities under the Surface Mining Conservation and Reclamation Act.	
Federal appropriation.....	185,000
(11) For reclamation construction work under the Bond Forfeiture Program.	
Federal appropriation.....	725,000
For the Chesapeake Bay Pollution Abatement Program.	
State appropriation.....	2,617,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated	

to supplement the sum appropriated from Commonwealth revenues for the Chesapeake Bay Pollution Abatement Program:

(1) "Chesapeake Bay Pollution Abatement" - To control agricultural runoff into the Chesapeake Bay.

Federal appropriation..... 3,500,000

For deep mine safety.

State appropriation..... 3,451,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the deep mine safety inspections:

(1) "Training and Education of Underground Coal Miners" - For the conduct of a training program for private coal industry employees in mine safety and first aid practice.

Federal appropriation..... 450,000

(2) "Surface Mine Control and Reclamation - Deep Mine Safety" - Reimbursement for services rendered to the Office of Surface Mining by the Office of Deep Mine Safety.

Federal appropriation..... 60,000

(3) "Office of Surface Mining - Deep Mine Safety" - For support of inspection and monitoring activities associated with the Surface Mine Control and Reclamation Program.

Federal appropriation..... 107,000

For the Office of Protection. This sum includes \$500,000 for the Center for Hazardous Material Research.

State appropriation..... 46,000,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Protection:

(1) "EPA - Planning Grant - Administration" - For the administration and operation of a program to implement the requirements

of the Federal Resource Conservation and Recovery Act.	
Federal appropriation.....	4,597,000
(2) "Water Pollution Control Grants" - For the conduct and administration of the Statewide water pollution control program plan.	
Federal appropriation.....	3,340,000
(3) "Water Pollution Control" - For implementation of the NPDES Program.	
Federal appropriation.....	2,805,000
(4) "Air Pollution Control Grants" - For the conduct and administration of a Statewide program for the control, abatement and prevention of air pollution and achievement of Federal ambient air quality standards. No portion of this appropriation shall be allocated to the Delaware Valley Citizens' Council for Clean Air.	
Federal appropriation.....	4,464,000
(5) "Radiation Regulation and Monitoring" - For monitoring radioactivity and radiation levels in and around selected ionizing radiation production and utilization facilities.	
Federal appropriation.....	80,000
(6) "Surface Mine Control and Reclamation" - For a program to implement the interim regulations of the Federal Surface Mining Control and Reclamation Act.	
Federal appropriation.....	10,445,000
(7) "Diagnostic X-ray Equipment - Testing" - For the conduct of an inspection program to verify adherence to performance standards of diagnostic X-ray equipment.	
Federal appropriation.....	30,000
(8) "Surface Mine Control and Reclamation - Laboratories" - To provide laboratory support to implement and enforce the standards established in the Federal Surface Mining Control and Reclamation Act.	
Federal appropriation.....	505,000
(9) "Rural Clean Water" - To comprehensively monitor and evaluate the effects of agricultural best management practices on surface water and groundwater.	
Federal appropriation.....	216,000

(10) "Water Quality Outreach Operator Training" - To carry out a program of onsite training at a selected number of small waste water treatment plants.

Federal appropriation..... 100,000

(11) "Water Quality Management Planning Grants" - For support of watershed planning activities associated with the water quality program.

Federal appropriation..... 1,400,000

(12) "Construction Management Assistance Grants" - To provide technical assistance and review associated with Federal wastewater treatment plant grants.

Federal appropriation..... 2,960,000

(13) "Small Operator's Assistance" - For a program to assist Pennsylvania's small coal operators under the Federal Surface Mining Control and Reclamation Act.

Federal appropriation..... 1,600,000

(14) "Safe Drinking Water" - For support of the safe drinking water program.

Federal appropriation..... 1,648,000

(15) "Underground Storage Tanks."

Federal appropriation..... 200,000

(16) "Lake Wallenpaupack - Phase II" - For assistance to local agencies in implementing lake restoration procedures.

Federal appropriation..... 555,000

(17) "Lake Nockamixon - Phase II" - For assistance to local agencies in implementing lake restoration procedures.

Federal appropriation..... 300,000

(18) "Non-Point Source Program."

Federal appropriation..... 689,000

(19) "Leaking Storage Tank Trust Fund."

Federal appropriation..... 1,050,000

(20) Delaware River Estuary Management Conference.

Federal appropriation..... 80,000

The following PHHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for rodent control programs:

<p>(1) For preventive health service programs for the control of rodents.</p>	
Federal appropriation.....	1,800,000
<p>(2) For administration and State audit costs of the rodent control program.</p>	
Federal appropriation.....	128,000
<p>For the Pennsylvania Infrastructure Investment Authority (Pennvest).</p>	
State appropriation.....	8,000,000
<p>The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Pennsylvania Infrastructure Investment Authority:</p>	
<p>(1) "Sewage Projects Revolving Loan Fund" - For loans to assist communities finance sewage system projects.</p>	
Federal appropriation.....	48,000,000
<p>For seasonal farm labor camp inspection program.</p>	
State appropriation.....	253,000
<p>For the low-level radioactive waste control program.</p>	
State appropriation.....	736,000
<p>The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for low-level radioactive waste control:</p>	
<p>(1) "Low-level radiation waste."</p>	
Federal appropriation.....	1,200,000
<p>For radon testing.</p>	
State appropriation.....	1,408,000
<p>For State forestry operations.</p>	
State appropriation.....	11,672,000
<p>The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for forestry operations:</p>	
<p>(1) "Forest Fire Protection and Control" - For prevention of forest fires in State and private forests in Pennsylvania and for</p>	

control of wildfires anywhere in this Commonwealth.

Federal appropriation..... 315,000

(2) "Forestry Incentives and Agricultural Conservation" - For assistance to landowners applying federally cost-shared forestry practices to their woodlands, both for conservation and timber production.

Federal appropriation..... 30,000

(3) "Watershed Protection and Flood Prevention - Technical Assistance" - For rendering technical assistance in forest land management, erosion control and watershed protection directed at stabilizing and regulating water supplies and stream flows.

Federal appropriation..... 10,000

(4) "Resource Conservation and Development" - To (i) increase farm income, (ii) intensify resource conservation efforts, (iii) reduce stream pollution and flood hazards, (iv) promote industrial development, (v) improve water quality and (vi) strengthen forest-based industries.

Federal appropriation..... 8,000

(5) "Forest Management and Processing" - To provide technical advice on forest management.

Federal appropriation..... 320,000

(6) "Renewable Resources Evaluation" - For a comprehensive survey and analysis of present and prospective conditions for renewable resources of State and private forest lands.

Federal appropriation..... 25,000

(7) "Cooperative Forest Insect and Disease Control" - For insect and disease control, forest fire protection and timber management activities of the Bureau of Forestry.

Federal appropriation..... 500,000

For gypsy moth and other insect and disease control.

State appropriation..... 3,293,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from

Commonwealth revenues for gypsy moth and other insect and disease control:

(1) "Forest Insect and Disease Control" - For spraying for gypsy moth and disease control.

Federal appropriation..... 1,759,000

For the black fly control project.

State appropriation..... 2,431,000

For State parks. This sum includes a minimum of \$1,000,000 for enhanced State park maintenance and \$350,000 for the maintenance of Norristown State Hospital lands.

State appropriation..... 31,829,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for State Parks:

(1) "Forest insect monitoring" - To monitor gypsy moth life stages and to develop a hazard rating for gypsy moth infestation at the Noide Environmental Education Center.

Federal appropriation..... 4,000

For flood control projects.

State appropriation..... 1,000,000

For storm water management grants.

State appropriation..... 550,000

For sewage facilities planning grants.

State appropriation..... 500,000

For sewage facilities enforcement grants.

State appropriation..... 1,750,000

For sewage treatment plant operation grants.

State appropriation..... 22,300,000

For the hazardous waste control program.

State appropriation..... 15,684,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the hazardous waste control program:

(1) "Superfund Projects" - For a program of assessment and remedial action at hazardous waste sites.

Federal appropriation..... 10,000,000

For solid waste disposal planning grants.	
State appropriation.....	1,000,000
For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River.	
State appropriation.....	53,000
For support of the Ohio River Basin Commission.	
State appropriation.....	5,000
For support of the Susquehanna River Basin Commission.	
State appropriation.....	262,000
For support of the Interstate Commission on the Potomac River Basin.	
State appropriation.....	26,000
For conduct of the Delaware River Basin Commission.	
State appropriation.....	807,000
For support of the Ohio River Valley Water Sanitation Commission.	
State appropriation.....	97,000
For support of the Chesapeake Bay Commission.	
State appropriation.....	150,000
For small watershed projects.	
State appropriation.....	32,000
For payment to conservation districts.	
State appropriation.....	1,500,000
For payment of Pennsylvania's share of the costs of the Interstate Mining Commission.	
State appropriation.....	10,000
For abandoned surface mine reclamation.	
State appropriation.....	2,000,000
For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.	
State appropriation.....	23,000
For payment of annual fixed charges in lieu of taxes to political subdivisions or school districts on lands acquired by the Commonwealth for Project 70.	
State appropriation.....	12,000

For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands.		
State appropriation.....		1,225,000
To provide grants for vector control programs.		
State appropriation.....		500,000
For the Appalachian States Low-Level Waste Compact.		
State appropriation.....		200,000
For the Anthracite Emergency Bond Fund.		
State appropriation.....		50,000
For utilities serving Wernersville State Hospital.		
State appropriation.....		700,000
Section 214. Department of General Services.—The following amounts are appropriated to the Department of General Services:		
	Federal	State
For general government operations of the Department of General Services.		
State appropriation.....		42,400,000
For the administration and operation of the Capitol Police.		
State appropriation.....		4,085,000
For the operation of an information center for identification of minority contractors for participation in Pennsylvania State contracts.		
State appropriation.....		100,000
For Harristown rental charges.		
State appropriation.....		7,300,000
For utility costs, including implementation of third-party shared savings programs.		
State appropriation.....		9,500,000
For Harristown utility and municipal charges, including implementation of third-party shared savings programs.		
State appropriation.....		6,064,000
For payment of rental charges to The General State Authority.		
State appropriation.....		34,492,000
For fire protection services for the Capitol Complex in Harrisburg.		
State appropriation.....		550,000
For an asbestos response program.		
State appropriation.....		1,000,000

For printing and distribution of the Pennsylvania Manual.

State appropriation..... 178,000

Section 215. Department of Health.—
The following amounts are appropriated to the Department of Health:

Federal State

For general government operations of the Department of Health.

State appropriation..... 10,428,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Cooperative Health Statistics" - To review and evaluate existing State-level health statistical systems to define the extent to which they are responsive to NCHS requirements and standards and needs of other data users; and to plan, organize, test and implement systems modifications.

Federal appropriation..... 589,000

(2) "Indo-Chinese Refugee Program" - To serve the unmet public health needs associated with, and the general health needs of, the refugees.

Federal appropriation..... 110,000

(3) "SSA (XVI) - Drug and Alcohol Referral and Monitoring Program" - To provide referral and monitoring services to medically determined drug addicts or alcoholics.

Federal appropriation..... 57,000

(4) "Migrant Health Grants" - To provide clinic services at medical centers and intensify public health nursing services and sanitary surveys of camps for migrant laborers and their families in the Commonwealth and to provide for health services for migrant children.

Federal appropriation..... 526,000

(5) "Disease Control Immunization Program - Project Grants" - To enlist the aid of practicing physicians, official health agencies and volunteers in an immunization program for all susceptible persons in the

community, particularly children under five years of age.

Federal appropriation.....	423,000
(6) "National Health Service Corps" - To administer the National Health Service Corps program in Pennsylvania.	
Federal appropriation.....	166,000
(7) "Expanding Resources and Improv- ing Genetic Services" - For a project to expand and improve regional clinical genetic resources and services by utilizing the Mid- Atlantic Regional Human Genetic Network.	
Federal appropriation.....	6,000
(8) For the Drake Health Registry.	
Federal appropriation.....	185,000

The following PHHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) For the administration and State audit costs of the various preventive health services programs.	
Federal appropriation.....	400,000
(2) For health education and prevention.	
Federal appropriation.....	475,000
(3) For hypertension services.	
Federal appropriation.....	1,178,000
(4) For fluoridation.	
Federal appropriation.....	60,000
(5) For tuberculosis programs.	
Federal appropriation.....	569,000

The following ADAMHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) For administration and State audit costs of the alcohol and drug abuse pro- grams.	
Federal appropriation.....	1,411,000
For Worksite Wellness Program in North Central Pennsylvania.	
State appropriation.....	125,000
For the Governor's Arthritis Task Force.	
State appropriation.....	170,000
For the Diabetes Task Force, which appro- priation shall provide administrative support for the Task Force, including the compensa-	

tion of an executive director and part-time clerical position, and implement the Pennsylvania Diabetes Plan.

State appropriation..... 360,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for diabetes control:

(1) "Diabetes Control" - To develop and plan for upgrading the quality of diabetes information and to refine various health indices to monitor and evaluate diabetes control programs.

Federal appropriation..... 287,000

The following PHHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for the Diabetes Task Force:

(1) For the Diabetes Task Force.

Federal appropriation..... 218,000

For Three Mile Island health-related studies.

State appropriation..... 271,000

For the Office of Quality Assurance.

State appropriation..... 3,099,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the administration of the Quality Assurance Program:

(1) "Medicare - Health Services Agency Certification" - Perform surveys and inspections to determine whether hospitals, home health agencies, laboratories, clinics and other providers of health services meet requirements as set forth in section 1861 of the Social Security Act and certify those that qualify to the Secretary of Health and Human Services.

Federal appropriation..... 2,740,000

For the Bureau of Vital Statistics.

State appropriation..... 4,500,000

For the State Laboratory.

State appropriation..... 2,967,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the operation of the State Laboratory:

(1) "Medicare - Health Services Agency Certification" - Perform surveys and inspections to determine whether hospitals, home health agencies, laboratories, clinics and other providers of health services meet requirements as set forth in section 1861 of the Social Security Act and certify those that qualify to the Secretary of Health and Human Services.	
Federal appropriation.....	185,000
For the State Health Care Centers, including the district offices of the Department of Health.	
State appropriation.....	12,519,000
For the provision of HIB Vaccine at State health care centers.	
State appropriation.....	280,000
For the Cancer Registry.	
State appropriation.....	913,000
For cancer control, prevention and research.	
State appropriation.....	4,000,000
For Pittsburgh Cancer Institute.	
State appropriation.....	500,000
For University of Pennsylvania Cancer Center.	
State appropriation.....	500,000
For the Vietnam Veterans Health Initiative Commission.	
State appropriation.....	219,000
For reimbursement to school districts on account of health services.	
State appropriation.....	18,186,000
For maintenance of local health departments.	
State appropriation.....	18,750,000
For local health departments for environmental health services.	
State appropriation.....	6,564,000
For a State supplement to the Federal Special Supplemental Food Service Program	

for Women, Infants and Children.

State appropriation..... 13,000,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Supplemental Food Service Program for Women, Infants and Children:

(1) "Special Supplemental Food Service Program for Women, Infants and Children" - To provide iron- and protein-rich food to low-income pregnant women, lactating mothers, and infants and children.

Federal appropriation..... 76,738,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are hereby appropriated to such program.

For maternal and child health services - high risk.

State appropriation..... 1,688,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for maternal and child health:

(1) "Genetic Screening and Education" - To improve access to genetic counseling for individuals most frequently underserved in the medical care system.

Federal appropriation..... 24,000

The following MCHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for maternal and child health:

(1) For administration and State audit costs of the Maternal and Child Health Programs.

Federal appropriation..... 1,945,000

(2) For crippled children programs.

Federal appropriation..... 6,390,000

(3) For maternal and child health services programs, including genetic disease and

counseling and lead-based paint poisoning prevention.

Federal appropriation..... 12,961,000

(4) For Supplemental Security Income for disabled children services.

Federal appropriation..... 950,000

For Emergency Health Services.

State appropriation..... 3,000,000

For grants to counties and private facilities to finance drug and alcohol abuse treatment and prevention programs. No less than \$500,000 shall be used for preventive services.

State appropriation..... 32,127,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Drug and Alcohol Abuse Treatment and Prevention programs:

(1) "High Risk Pilot Program" - For pilot prevention/intervention drug and alcohol abuse programs in high risk school districts.

Federal appropriation..... 306,000

The following ADAMHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for alcohol and drug grant programs:

(1) For alcohol grant programs.

Federal appropriation..... 4,815,000

(2) For drug grant programs.

Federal appropriation..... 6,927,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to the Department of Health for Anti-Drug Abuse Administration:

(1) "Anti-Drug Abuse - Substance Abuse Administration."

Federal appropriation..... 163,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to the Department of Health for anti-drug abuse activities:

(1) "Anti-Drug Abuse - Substance Abuse Treatment." No less than 20% of this appropriation shall be used for preventive programs.

Federal appropriation.....	10,448,000
For Pennsylvania Aware Drug Education.	
State appropriation.....	225,000
For renal dialysis services.	
State appropriation.....	7,986,000
For spina bifida services.	
State appropriation.....	979,000
For home ventilators.	
State appropriation.....	650,000
For coal workers' pneumoconiosis services.	
State appropriation.....	550,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for coal workers' pneumoconiosis services:

(1) "Black Lung Clinic Program" - To expand State effort into the screening, diagnosis, treatment and rehabilitation of coal workers with respiratory diseases.

Federal appropriation.....	720,000
For adult cystic fibrosis.	
State appropriation.....	210,000
For venereal disease screening and treatment.	
State appropriation.....	393,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for venereal disease screening and testing:

(1) "Survey and Follow-Up - Venereal Diseases" - For the carrying out of case-finding surveys and serologic follow-up services.

Federal appropriation.....	750,000
For diagnosis and treatment for Cooley's Anemia.	
State appropriation.....	205,000

For tuberculosis screening and treatment.		
State appropriation.....		513,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for tuberculosis screening and treatment:		
(1) "Tuberculosis Control Program" - To help strengthen and reinforce tuberculosis control in reducing reported cases.		
Federal appropriation.....	130,000	
For hemophilia services.		
State appropriation.....		2,300,000
For sickle-cell anemia services.		
State appropriation.....		788,000
For summer camps for children with sickle-cell anemia.		
State appropriation.....		25,000
For Lupus disease - research.		
State appropriation.....		82,000
For health care services provided by the United Neighborhood Facilities Health Care Corporation of Erie.		
State appropriation.....		195,000
For AIDS training for personnel who work with AIDS patients.		
State appropriation.....		500,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for AIDS training:		
(1) AIDS training for personnel who work with AIDS patients.		
Federal appropriation.....	7,300,000	
The following PHHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for AIDS prevention.		
(1) "AIDS" - For prevention and training services.		
Federal appropriation.....	400,000	
For operation of the Keystone State Games.		
State appropriation.....		200,000

For the Poison Control Center in Southwestern Pennsylvania to help strengthen and reinforce poison information, treatment, education and prevention and for other specialized health care programs for children in Pennsylvania.

State appropriation..... 375,000

For the Poison Control Center in Southeastern Pennsylvania to help strengthen and reinforce poison information, treatment, education and prevention and for other specialized health care programs for children in Pennsylvania.

State appropriation..... 375,000

For the American Trauma Society Pennsylvania Division.

State appropriation..... 300,000

Section 216. Insurance Department.—The following amounts are appropriated to the Insurance Department:

Federal State

For general government operations of the Insurance Department.

State appropriation..... 10,449,000

Section 217. Department of Labor and Industry.—The following amounts are appropriated to the Department of Labor and Industry:

Federal State

For general government operations of the Department of Labor and Industry, including the sum of \$200,000 for expenditure for labor education in the areas of chemical right-to-know education, health care cost containment education and labor-management cooperation education.

State appropriation..... 10,950,000

The following Federal augmentation amount, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operation:

(1) "National Occupational Information Coordinating Committee" - To develop and implement an occupational information system to ensure that needed labor market and occupational information is available.

Federal appropriation..... 230,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) "Job Training Partnership - Administration" - For operation of the Bureau of Job Training.		
	Federal appropriation.....	2,430,000
(2) "Grants to Service Delivery Areas - JTPA" - For allocation to service delivery areas (SDA's) based on unemployment and levels of economically disadvantaged individuals.		
	Federal appropriation.....	82,000,000
(3) "Summer Youth Programs - JTPA" - For a program to assist individuals between the ages of 14 and 21 to find or prepare for employment.		
	Federal appropriation.....	29,000,000
(4) "Incentive Grants - JTPA" - For incentive grants to SDA's. Funds from this appropriation awarded to SDA's pursuant to section 202(b) of Public Law 97-300 (October 13, 1982) shall be used to increase the number of welfare assistance recipients and high school dropouts receiving job training and assistance services.		
	Federal appropriation.....	16,000,000
(5) "Incentive Grants - Technical Assistance - JTPA" - For technical assistance to SDA's.		
	Federal appropriation.....	2,000,000
(6) "Older Workers - JTPA" - For grants to service delivery areas to provide training and retraining services to economically disadvantaged individuals over 55 years of age.		
	Federal appropriation.....	4,531,000
(7) "JTPA - Veterans' Employment Programs" - For a Statewide program of grants that will assist veterans to obtain employment.		
	Federal appropriation.....	1,187,000
For the administration of the FUTA Job Creation Tax Credit.		
	State appropriation.....	170,000

For the operation of a Worker and Community Right-To-Know Program pursuant to the act of October 5, 1984 (P.L.734, No.159).

State appropriation..... 1,159,000

For occupational disease payments.

State appropriation..... 7,278,000

For the payment to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation.

State appropriation..... 17,800,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for transfer to Vocational Rehabilitation:

(1) "Disability Determination" - To determine eligibility of handicapped Social Security recipients.

Federal appropriation..... 43,705,000

For supported employment.

State appropriation..... 829,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for supported employment:

(1) For payment to the vocational rehabilitation fund for supported employment.

Federal appropriation..... 500,000

For centers for independent living.

State appropriation..... 600,000

For provision of services by the Harmorville Rehabilitation Center. This appropriation shall be in addition to any other State grants or funds received by the center.

State appropriation..... 200,000

To carry out the provisions of section 306(h) of The Pennsylvania Workmen's Compensation Act.

State appropriation..... 846,000

For needs-based payments for dislocated workers and other services authorized by the act of July 13, 1987 (P.L.346, No.66), known

as the Dislocated Worker Training Assistance Act.

State appropriation..... 2,000,000

For Job Training Partnership Act matching funds. Any funds in excess of the amount needed for matching purposes shall be used for dislocated worker programs.

State appropriation..... 3,150,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Job Training Partnership matching funds:

(1) "Dislocated Workers - JTPA" - For training and related employment assistance to dislocated workers.

Federal appropriation..... 24,200,000

For a program to assist pregnant teenagers or teenage parents to obtain a GED and/or a skill leading to employment.

State appropriation..... 625,000

The following JTPA amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for pregnant teenagers or teen parents job training:

(1) "Teenage Pregnancy and Parenthood - JTPA" - For programs to assist pregnant teenagers or teenage parents to obtain a GED and/or a skill leading to employment.

Federal appropriation..... 1,000,000

Section 218. Department of Military Affairs.—The following sums are appropriated to the Department of Military Affairs:

Federal State

For general government operations of the Department of Military Affairs.

State appropriation..... 11,136,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "National Guard - Maintenance Facilities and Training Sites" - To provide

storage of equipment and utilities and service for support for National Guard units.

Federal appropriation..... 600,000

(2) "Employee Support - National Guard" - For the expenses of providing staff support for the National Guard.

Federal appropriation..... 235,000

(3) "New Armories Operation and Maintenance."

Federal appropriation..... 318,000

(4) "Telecommunications expansion."

Federal appropriation..... 70,000

For maintenance of monuments to Pennsylvania servicemen who died on foreign soil.

State appropriation..... 3,000

For the Pennsylvania Veterans' Memorial Commission.

State appropriation..... 50,000

For armory maintenance and repair.

State appropriation..... 500,000

For the operation and maintenance of the Erie Soldiers' and Sailors' Home.

State appropriation..... 3,474,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Erie Soldiers' and Sailors' Home:

(1) "Operations and Maintenance" - For provision of domiciliary and nursing care for discharged, aged and indigent veterans of the United States Armed Services.

Federal appropriation..... 786,000

(2) "Medicare Services" - For the provision of reimbursable Medicare services.

Federal appropriation..... 10,000

For the operation and maintenance of the Hollidaysburg Veterans' Home.

State appropriation..... 9,068,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Hollidaysburg Veterans' Home:

<p>(1) "Operations and Maintenance" - For provision of domiciliary and nursing care for discharged, aged and indigent veterans of the United States Armed Services.</p>	
Federal appropriation.....	1,927,000
<p>(2) "Medicare Services" - For the provision of reimbursable Medicare services.</p>	
Federal appropriation.....	20,000
<p>(3) "Dietary renovations."</p>	
Federal appropriation.....	63,000
<p>For the operation and maintenance of the Southeastern Veterans' Home.</p>	
State appropriation.....	4,917,000
<p>The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Southeastern Veterans' Home:</p>	
<p>(1) "Operations and Maintenance" - For provision of domiciliary and nursing care for discharged, aged and indigent veterans of the United States Armed Services.</p>	
Federal appropriation.....	240,000
<p>For payment of gratuities for the education of children of certain veterans.</p>	
State appropriation.....	75,000
<p>For payment of education credits for members of the National Guard.</p>	
State appropriation.....	327,000
<p>For assistance to veterans who are ill or disabled and without means of support.</p>	
State appropriation.....	2,287,000
<p>For pensions for veterans blinded through service-connected injuries or disease.</p>	
State appropriation.....	169,000
<p>To provide for pensions for paralyzed veterans as required by 51 Pa.C.S. § 7702.</p>	
State appropriation.....	425,000
<p>For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty.</p>	
State appropriation.....	20,000
<p>Section 219. Department of Public Welfare.—The following sums are appropriated to the Department of Public Welfare:</p>	
Federal	State
<p>For general government operations of the Department of Public Welfare, including the</p>	

monitoring of residential contracts.

State appropriation..... 18,890,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Child Welfare Services" - For administrative expenses incurred for general government operations in establishing, extending and strengthening services provided by the Commonwealth and local public welfare programs for development services which will prevent the neglect, abuse, exploitation or delinquency of children.

Federal appropriation..... 2,377,000

(2) "Rehabilitation Services and Facilities - Basic Support Administration" - For administrative expenses incurred for general government operations in support of the provision of vocational rehabilitation services to persons with mental and physical handicaps and to provide small business opportunities for the blind through vending stands.

Federal appropriation..... 640,000

(3) "Medical Assistance - Program Administration" - For administrative expenses incurred for general government operations in support of the provision of medical assistance on behalf of eligible persons.

Federal appropriation..... 12,759,000

(4) "Maintenance Assistance - Administration" - For administrative expenses incurred for general government operations in support of the provision of Supplemental Security Income and cash and emergency assistance to eligible persons.

Federal appropriation..... 9,980,000

(5) "Food Stamp Program - Administration" - For administrative expenses incurred for general government operations in relation to the food stamp program.

Federal appropriation..... 2,449,000

(6) "Developmental Disabilities - Basic Support" - To plan, administer, provide ser-

vices and contract with facilities for the developmentally disabled.

Federal appropriation.....	3,723,000
(7) "Child and Adolescent Services System Grant."	
Federal appropriation.....	345,000
(8) "Refugees and Persons Seeking Asylum - Social Services" - For administration of social services to needy refugees and persons seeking asylum.	
Federal appropriation.....	489,000
(9) "Elementary and Secondary Education Act - Title I" - For administration of the program to extend and improve comprehensive educational programs for the handicapped.	
Federal appropriation.....	375,000
(10) "Manpower Development Grant - Mental Health" - To provide more effective preparation, recruitment, development, utilization and retention of mental health service personnel at the State and local level.	
Federal appropriation.....	151,000
(11) "Adoption Exchange" - To enhance the adoption of special-needs children.	
Federal appropriation.....	165,000
(12) "Outreach Advocacy and Training" - For mental health consumer services.	
Federal appropriation.....	125,000
(13) "Mental Health Planning."	
Federal appropriation.....	83,000
(14) "Community Support Services - M.H."	
Federal appropriation.....	801,000

The following ADAMHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) For administration of the mental health services programs.

Federal appropriation.....	120,000
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The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for general government operations:

(1) "Social Services - General Government" - For administrative expenses incurred

for general government operations in support of the provision of social service programs and for State audit costs of the Social Services Block Grant.

Federal appropriation..... 5,056,000

For Information Systems.

State appropriation..... 26,743,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Information Systems:

(1) "Maintenance Assistance" - For administrative expenses incurred by the Office of Information Systems in providing cash and emergency assistance to eligible families.

Federal appropriation..... 11,088,000

(2) "Medical Assistance - Information Systems" - For administrative expenses incurred by the Office of Information Systems in providing for medical assistance on behalf of eligible persons.

Federal appropriation..... 11,630,000

(3) "Food Stamp Program" - For expenses incurred by the Office of Information Systems in providing an information system in relation to the food stamp program.

Federal appropriation..... 1,596,000

(4) "Child Support Enforcement" - For administrative expenses incurred by the Office of Information Systems to enforce the support obligations owed by absent parents to their children, locate absent parents, establish paternity and obtain child support.

Federal appropriation..... 546,000

For Statewide operations related to county administration of the public assistance and medical assistance programs, provided that not more than 25% of the funds herein appropriated shall be expended until such time as the Department of Public Welfare publishes a 1987 General Assistance Quality Control Report as required by section 403(2) of the Public Welfare Code. A copy of the

report shall be sent to the majority and minority chairmen of the House and Senate Appropriations Committees.

State appropriation..... 26,684,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Statewide operations relating to county administration:

(1) "Maintenance Assistance - Statewide Operations Related to County Administration" - For administrative expenses incurred in the provision of Federal maintenance assistance programs.

Federal appropriation..... 6,386,000

(2) "Medical Assistance - Statewide Operations Related to County Administration" - For administrative expenses incurred in relation to the provision of Federal medical assistance services.

Federal appropriation..... 24,018,000

(3) "Food Stamp Program - Statewide Operations Related to County Administration" - For administrative expenses incurred in relation to the food stamp program.

Federal appropriation..... 5,387,000

For county assistance office operations related to administration of the public assistance and medical assistance programs.

State appropriation..... 166,660,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for county assistance offices:

(1) "Maintenance Assistance - County Assistance Offices" - For administrative expenses incurred in the provision of Federal maintenance assistance programs.

Federal appropriation..... 47,887,000

(2) "Medical Assistance - County Assistance Offices" - For administrative expenses incurred by county assistance offices in rela-

tion to the provision of Federal medical assistance services.

Federal appropriation..... 21,255,000

(3) "Food Stamp Program - County Assistance Offices" - For administrative expenses incurred by county assistance offices in relation to the food stamp program.

Federal appropriation..... 39,306,000

The following LIHEABG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for county administration:

(1) For the administration and State audit costs of the Federal 1988 Low-Income Home Energy Assistance Program.

Federal appropriation..... 11,830,000

(2) To help lessen the impact of the high cost of energy on low-income families and individuals.

Federal appropriation..... 92,690,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for county assistance offices:

(1) "Social Services - County Assistance Offices" - For expenses incurred in support of social service programs.

Federal appropriation..... 12,929,000

For program accountability.

State appropriation..... 7,179,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for program accountability:

(1) "Medical Assistance - Program Accountability."

Federal appropriation..... 434,000

(2) "Maintenance Assistance - Program Accountability."

Federal appropriation..... 1,090,000

(3) "Child Support Enforcement Program - Program Accountability" - For costs incurred by program accountability in

support of the Child Support Enforcement Program.

Federal appropriation..... 43,892,000

(4) "Food Stamp Program - Program Accountability" - For administrative expenses incurred by program accountability in relation to the food stamp program.

Federal appropriation..... 2,000,000

For services for the visually handicapped.

State appropriation..... 5,442,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for services to the visually handicapped:

(1) "Rehabilitation Services and Facilities for the Blind - Basic Support" - To provide vocational rehabilitation services to eligible visually handicapped persons.

Federal appropriation..... 6,244,000

(2) "Vocational Rehabilitation Services for Social Security Disability Beneficiaries" - To provide vocational rehabilitation services to eligible Social Security disability beneficiaries.

Federal appropriation..... 281,000

(3) "Rehabilitation Services Project - Visually Handicapped" - To provide funding, on a temporary basis, to assist BVS in establishing a full-time, deaf-blind specialist position and for services to the blind.

Federal appropriation..... 40,000

For services at the Overbrook School for the Blind.

State appropriation..... 155,000

For Youth Development Institutions and Forestry Camps.

State appropriation..... 31,246,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for youth offender programs:

(1) "Food Nutrition Service - YDC" - To provide nutritious and varied meals to indi-

viduals under 21 years of age at the youth institutions.

Federal appropriation..... 525,000

(2) "Juvenile Justice and Delinquency Prevention - YDC" - To provide a sex offender program within a secure setting with diagnostic and treatment services.

Federal appropriation..... 150,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for youth offender programs:

(1) "Social Services - Basic Institutional and Other Programs and Facilities for Youth Offenders" - For provision of social services related to basic institutional programs for youth offenders.

Federal appropriation..... 950,000

For the operation, maintenance and administration of the State medical and surgical hospitals.

State appropriation..... 8,000,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sums appropriated from Commonwealth revenues for State medical and surgical hospitals:

(1) "Medicare Services at State General Hospitals" - For the provision of medical services at State general hospitals that are reimbursable under Medicare.

Federal appropriation..... 27,408,000

(2) "Medical Assistance - State General Hospitals" - For the provision of medical assistance services to eligible persons at State general hospitals.

Federal appropriation..... 5,608,000

For the State mental hospitals and restoration center and the care of patients of such hospitals and center. This appropriation includes funds for the costs associated with all activities related to the closing of the Philadelphia State Hospital.

State appropriation..... 296,932,000

The following Federal augmentation amounts, or as much thereof as may be nec-

essary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for State mental hospitals and restoration center:

(1) "Medical Assistance - State Mental Hospitals" - For the provision of medical assistance services to eligible persons at State mental hospitals and restoration center.

Federal appropriation..... 82,164,000

(2) "Medicare Services - State Mental Hospitals" - For provision of medical services at State mental hospitals and restoration center that are reimbursable under Medicare.

Federal appropriation..... 25,287,000

(3) "Food Nutrition Service - State Mental Hospitals" - For reimbursement for the cost of meals and milk provided to low-income children under 21 years of age in State institutions.

Federal appropriation..... 277,000

The above Federal appropriations include funds associated with all activities related to the closing of the Philadelphia State Hospital.

For Haverford State Hospital.

State appropriation..... 20,930,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Haverford State Hospital:

(1) "Medical Assistance - Haverford State Hospital" - For the provision of medical assistance services to eligible persons at the State hospital.

Federal appropriation..... 3,106,000

(2) "Medicare Services - Haverford State Hospital" - For provision of medical services at the State hospital that are reimbursable under Medicare.

Federal appropriation..... 2,050,000

(3) "Food Nutrition Service - Haverford State Hospital" - For reimbursement for the cost of meals and milk provided to low-

income children under 21 years of age in State institutions.

Federal appropriation..... 10,000

For State centers for the mentally retarded. It is the intent of the General Assembly that, on a Statewide basis, the Department of Public Welfare utilize waivers available under Title 19 of the Social Security Act (Section 2176 of the Omnibus Budget Reconciliation Act of 1981) to provide services to retarded persons in community settings.

State appropriation..... 92,048,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the State centers for the mentally retarded:

(1) "Medical Assistance - State Centers" - For the provision of medical assistance services to eligible persons in State centers for the mentally retarded.

Federal appropriation..... 143,790,000

(2) "Food Nutrition Service - State Centers" - For reimbursement for the cost of meals and milk provided to low-income children under 21 years of age in State institutions.

Federal appropriation..... 150,000

For cash assistance grants.

State appropriation..... 540,000,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for cash assistance:

(1) "Maintenance Assistance - Cash Grants" - For provision of cash and emergency assistance to eligible families with dependent children, Indo-Chinese refugees and Cuban refugees.

Federal appropriation..... 437,580,000

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans. This appropriation includes sufficient funds for increases in the amounts paid by the Depart-

ment of Public Welfare for independent clinic visits at a rate of \$23 per visit, and for home health agency skilled nursing, physical therapist, occupational therapist and speech therapist visits at a rate of \$41 per visit and for home health agency home health aide visits at a rate of \$22 per visit. The increased rates shall take effect on September 1, 1988.

State appropriation..... 319,402,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for medical assistance - outpatient:

(1) "Medical Assistance - Outpatient" - For provision of outpatient and emergency services to eligible persons, exclusive of services provided through capitation plans.

Federal appropriation..... 292,636,000

For medical assistance payments - inpatient services, exclusive of services provided through capitation plans.

State appropriation..... 462,353,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for medical assistance - inpatient services:

(1) "Medical Assistance - Inpatient" - For provision of inpatient hospital services, exclusive of inpatient hospital services provided through capitation plans.

Federal appropriation..... 340,482,000

For medical assistance - capitation plans - For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan.

State appropriation..... 115,883,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation Plans" - For provision of outpatient and inpatient hospital services to eligible persons enrolled in an approved capitation plan.

Federal appropriation..... 84,018,000

For medical assistance - long-term care facilities.

State appropriation..... 206,216,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for long-term care facilities:

(1) "Medical Assistance - Long-Term Care Facilities" - For provision of services to patients in long-term care facilities.

Federal appropriation..... 474,372,000

Any rule, regulation or policy for the State or Federal appropriations for the cash assistance, outpatient, inpatient, capitation, long-term care and Supplemental Grants to the Aged, Blind and Disabled programs adopted by the Secretary of Public Welfare during the fiscal period 1988-1989 which adds to the cost of any public assistance program shall be effective only from and after the date upon which it is approved as to the availability of funds by the Governor.

For Supplemental Grants to the Aged, Blind and Disabled.

State appropriation..... 76,743,000

For medical assistance - transportation.

State appropriation..... 14,592,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for medical assistance - transportation:

(1) "Medical Assistance - Transportation" - To provide transportation to eligible medical assistance recipients to commute to appointed locations to receive required medical treatment.

Federal appropriation..... 8,876,000

It is the intent of the General Assembly that reimbursements for transportation services shall not exceed the amount of State and Federal funds appropriated by the General Assembly and that these funds shall be utilized as payment of last resort for transportation services for eligible recipients.

For preadmission assessment for senior citizens.

State appropriation..... 2,368,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated for preadmission assessment:

(1) "Medical Assistance" - To screen applicants wishing to enter nursing facilities and to determine the appropriate level of care of these applicants.

Federal appropriation..... 2,367,000

For intermediate care facilities/MR.

State appropriation..... 57,259,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for intermediate care facilities/MR:

(1) "Medical Assistance - Intermediate Care Facilities - Mentally Retarded" - For the provision of medical assistance services to eligible persons in intermediate care facilities for the mentally retarded.

Federal appropriation..... 77,167,000

For community mental health services, exclusive of capital improvements, which shall include grants to counties and county institution districts.

State appropriation..... 149,741,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for community mental health services:

(1) "Mental Health Offender Program."

Federal appropriation..... 29,000

(2) For the homeless mentally ill.
Federal appropriation..... 883,000

(3) For intensive care management.
Federal appropriation..... 5,500,000

The following ADAMHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for community mental health:

(1) For Community Mental Health Services.
Federal appropriation..... 13,711,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for community mental health:

(1) "Social Services - Community Mental Health Services" - For provision of community mental health services.
Federal appropriation..... 12,050,000

For the Eastern Pennsylvania Psychiatric Institute.
State appropriation..... 7,622,000

For community-based services for the mentally retarded, exclusive of capital improvements, which shall include grants to counties and county institution districts for noninstitutional programs.
State appropriation..... 88,773,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for community-based services for the mentally retarded:

(1) "Medical Assistance - Community-Based Services" - For provision of medical assistance services in community-based programs for the mentally retarded.
Federal appropriation..... 17,158,000

(2) "Mental Retardation Offenders Program."
Federal appropriation..... 37,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for community services for the mentally retarded:

(1) "Social Services - Community-Based Services for the Mentally Retarded" - For provision of community services, including early intervention programs.

Federal appropriation..... 13,203,000

For extraordinary costs to counties other than counties of the first class resulting from the closure of Pennhurst State Center.

State appropriation..... 2,500,000

For early intervention services.

State appropriation..... 25,832,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated from Commonwealth revenues to supplement the sum appropriated for early intervention services:

(1) "Handicapped Education - Early Intervention."

Federal appropriation..... 2,586,000

For community residential services for the mentally retarded.

State appropriation..... 166,404,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for community residential services for the mentally retarded:

(1) "Medical Assistance - Community Residential Services" - For provision of medical assistance services in community residential programs for the mentally retarded.

Federal appropriation..... 41,552,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for community residential services for the mentally retarded:

(1) "Social Services - Community Residential Services."

Federal appropriation..... 5,319,000

For services to the mentally retarded at Elwyn Institute in Lansdowne, Pennsylvania.

State appropriation..... 206,000

For payment to counties for child welfare programs and for the care of delinquent and dependent children. Reimbursement for child

welfare services made pursuant to section 704.1 of the act of June 13, 1967 (P.L.31, No.21), known as the Public Welfare Code, shall not exceed the amount of State funds appropriated.

State appropriation..... 135,712,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for payments to counties for child welfare programs and child abuse and neglect prevention:

(1) "Child Welfare Services" - To establish, extend and strengthen services provided by local public welfare programs for development of services which will prevent the neglect, abuse, exploitation or delinquency of children.

Federal appropriation..... 14,000,000

(2) "Maintenance Assistance - Child Welfare" - For provision of foster care through child welfare programs to eligible persons.

Federal appropriation..... 51,467,000

(3) "Refugees and Persons Seeking Asylum Program" - For provision of child welfare services to refugees and persons seeking asylum.

Federal appropriation..... 1,700,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for child welfare services:

(1) "Social Services - Child Welfare" - For provision of child welfare services.

Federal appropriation..... 9,000,000

For family preservation programs. No funds from this appropriation shall be expended until enabling legislation is enacted.

State appropriation..... 5,000,000

For day-care services provided by State-approved facilities for children.

State appropriation..... 30,785,000

The following Federal augmentation amounts, or as much thereof as may be nec-

essary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Dependent Care Planning and Development."

Federal appropriation..... 383,000

(2) "Child Development Scholarship" - For certification of child day-care workers.

Federal appropriation..... 103,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for day care:

(1) "Social Services - Day Care" - For provision of social services to eligible persons in day-care programs.

Federal appropriation..... 39,904,000

For new directions.

State appropriation..... 15,763,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for new directions:

(1) "Maintenance Assistance - New Directions."

Federal appropriation..... 6,558,000

(2) "Work Incentive Program - New Directions." No more than 10% of these funds may be used for administration, including registration of participants.

Federal appropriation..... 4,201,000

(3) "Saturation Work Program - New Directions."

Federal appropriation..... 267,000

(4) "Food Stamp Employment and Training - New Directions."

Federal appropriation..... 14,261,000

For domestic violence programs.

State appropriation..... 4,112,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Family Violence Prevention and Services" - This appropriation shall not be used to reduce SSBG funding for domestic violence programs.

Federal appropriation..... 339,000

(2) "Homeless Assistance" - For the renovation and purchase of shelter facilities and services.

Federal appropriation..... 736,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for domestic violence programs:

(1) "Social Services - Domestic Violence Programs" - To provide services to victims of domestic violence.

Federal appropriation..... 1,573,000

For rape crisis programs.

State appropriation..... 1,373,000

The following PHHSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for rape crisis programs:

(1) For providing services to rape victims and rape prevention.

Federal appropriation..... 180,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for rape crisis programs:

(1) "Social Services - Rape Crisis Services" - To provide services to victims of rape.

Federal appropriation..... 826,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for family planning:

(1) "Social Services - Family Planning" - For provision of family planning services.

Federal appropriation..... 5,020,000

For breast cancer screening.

State appropriation..... 402,000

For the provision of legal services.

State appropriation..... 2,000,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for legal services:

(1) "Social Services - Legal Services" -
For provision of legal services.

Federal appropriation..... 6,688,000

Any award of attorney fees from any Commonwealth agency or official to a legal service provider supported, in whole or in part, directly or by contract under this appropriation shall be paid exclusively from this appropriation.

For the Human Services Development Fund. The total appropriation shall be allocated to counties as follows: 50% shall be allocated by per capita and 50% shall be allocated by poverty. Poverty shall be defined as the average number of Aid to Families with Dependent Children, General Assistance and State Blind Pension recipients in fiscal year 1986-1987 as a proportion of the Statewide average number of Aid to Families with Dependent Children, General Assistance and State Blind Pension recipients in this Commonwealth for fiscal year 1986-1987. No county shall receive a grant of less than \$50,000 in State and Federal dollars combined. Under no circumstances shall any county receive a grant in an amount which is less than it received in the immediately preceding fiscal year.

State appropriation..... 14,455,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Human Services Development Fund:

(1) "Refugees and Persons Seeking Asylum" - For the provision of social services to refugees and persons seeking asylum.

Federal appropriation..... 4,500,000

(2) "Immigration Reform and Control" - To provide public health assistance and educational services to qualified aliens.

Federal appropriation..... 3,540,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for the Human Services Development Fund:

(1) "Social Services - Human Services Development Fund." The total appropriation shall be allocated to counties as follows: 50% shall be allocated by per capita and 50% shall be allocated by poverty. Poverty shall be defined as the average number of Aid to Families with Dependent Children, General Assistance and State Blind Pension recipients in fiscal year 1986-1987 as a proportion of the Statewide average number of Aid to Families with Dependent Children, General Assistance and State Blind Pension recipients in this Commonwealth for fiscal year 1986-1987. No county shall receive a grant of less than \$50,000 in State and Federal dollars combined. Under no circumstances shall any county receive a grant in an amount which is less than it received in the immediately preceding fiscal year.

Federal appropriation..... 14,339,000

For provision of services to the homeless, such as bridge housing, single room occupancy, residences for the mentally ill homeless and housing assistance.

State appropriation..... 12,800,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for services to the homeless:

(1) "Social Services - Shelter Care" - For provision of emergency shelter services for homeless persons.

Federal appropriation..... 2,849,000

For attendant care services for physically handicapped adults.

State appropriation..... 4,774,000

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for attendant care services:

(1) "Social Services - Attendant Care" - For provision of attendant care services for physically handicapped adults.

Federal appropriation..... 4,463,000

For reimbursement for costs incurred at a teen suicide center at Western Psychiatric Institute.

State appropriation..... 500,000

For the Philadelphia Association for Retarded Citizens.

State appropriation..... 214,000

The above Federal appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 1988-1989.

In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 1989, to the extent that contracted obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

Section 220. Department of Revenue.—The following amounts are appropriated to the Department of Revenue:

For general government operations of the Department of Revenue.

	Federal	State
State appropriation.....		70,100,000

For computer acquisition.

State appropriation.....		1,328,000
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For the distribution of Public Utility Realty Tax.

State appropriation.....		92,074,000
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Section 221. Department of State.—The following amounts are appropriated to the Department of State:

For general government operations of the Department of State.

State appropriation.....		2,808,000
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For costs related to absentee voting by persons in military services.

State appropriation.....		8,000
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For costs incurred from the operation of the voter registration by mail program.

State appropriation.....		350,000
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For the Electoral College.

State appropriation..... 8,000

Section 222. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

Federal State

For mass transit operations of the Department of Transportation, including urban, rural and intercity mass transportation, including the settlement of outstanding claims of the High Speed Intercity Rail Passenger Commission.

State appropriation..... 1,011,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for Mass Transit Operations:

(1) "Urban Mass Transportation - Technical Studies Grants" - For support of planning and technical studies directed at development of a unified or officially coordinated Urban Transportation System.

Federal appropriation..... 650,000

(2) "Title IV Rail Assistance - Program Operations and Planning" - For administrative and planning costs associated with the Title IV Rail Assistance Program.

Federal appropriation..... 100,000

(3) "Capital Assistance - Elderly and Handicapped Program - Administration" - For administration costs associated with the Capital Assistance Elderly and Handicapped Programs.

Federal appropriation..... 85,000

(4) "Surface Transportation Assistance - Program Operations and Planning" - For administrative and planning costs associated with the Federal program for capital and operative assistance to public transportation projects.

Federal appropriation..... 526,000

(5) "Mass Transportation Capital Improvement Grants" - For assistance to nonprofit corporations for the acquisition of vehicles, equipment and facilities for the

transportation of elderly and handicapped persons.

Federal appropriation.....	2,000,000
(6) "UMPTA - Shared-ride coordination." Federal appropriation.....	50,000
For goods movement operations. State appropriation.....	388,000
For transfer to the Motor License Fund for collection of vehicle sales tax. State appropriation.....	1,612,000
For the operation of Welcome Centers. State appropriation.....	890,000
For urban mass transportation assistance for grants to local transportation organizations to be used only for purchase of service projects, advertising and promotion programs. This appropriation includes sufficient funds to implement section 204(i) of the Pennsylvania Urban Mass Transportation Law. State appropriation.....	218,682,000
For rural and intercity transportation: for small urban area purchase of service grants, and operating subsidies and demonstration projects for passenger rail and bus service. State appropriation.....	4,204,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for intercity rail and rural bus transportation:	
(1) "Surface Transportation Assistance" - To provide matching grants to be used to support public transportation projects in rural and small urban areas for the continuation and improvement of intercity bus service and administration. Federal appropriation.....	3,700,000
(2) "Surface Transportation Assistance - Capital" - To provide matching grants to be used for capital improvement projects for public transportation systems in rural and small urban areas and for the acquisition of intercity passenger rail lines. Federal appropriation.....	7,932,000

For operating subsidies, lease payments and maintenance projects on rail freight lines.

State appropriation..... 4,500,000

For payment of services in connection with the functions of the Civil Air Patrol.

State appropriation..... 400,000

For the 3rd District Southern Region Coast Guard Auxiliary Board.

State appropriation..... 100,000

Section 223. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

Federal State

For general government operations of the Pennsylvania State Police. Funds from this appropriation may be used to acquire an automated fingerprint identification system (AFIS).

State appropriation..... 75,182,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

- (1) Local law enforcement aid.

Federal appropriation..... 100,000

- (2) Electronic fingerprinting.

Federal appropriation..... 28,000

For the Municipal Police Officers' Education and Training Commission, including in-service training.

State appropriation..... 2,419,000

For replacement of patrol vehicles.

State appropriation..... 1,940,000

Section 224. State Civil Service Commission.—The following amounts are appropriated to the State Civil Service Commission:

Federal State

For the general government operations of the Civil Service Commission, including administration of the merit system for employees under provisions of the Civil Service Act: Provided, That, in addition to the amount hereby appropriated, any money collected by the commission by way of reimbursement under the Civil Service Act shall be paid into the General Fund through the

Department of Revenue and shall be credited to this appropriation.

State appropriation..... 1,000

Section 225. Pennsylvania Emergency Management Agency.--The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

Federal State

For general government operations of the Pennsylvania Emergency Management Agency.

State appropriation..... 2,442,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:

(1) "Civil Preparedness Reimbursements" - For payment of salaries, benefits and administrative expenses and travel of authorized State and local civil defense employees and for equipment, supplies and facilities.

Federal appropriation..... 2,494,000

(2) "Flash Flood Project - Warning System" - To develop, install and operate local flash flood warning systems to help provide advance flood warnings.

Federal appropriation..... 501,000

For the Office of Fire Safety.

State appropriation..... 862,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Office of Fire Safety:

(1) To administer a community fire prevention program.

Federal appropriation..... 30,000

(2) Fire safety for older persons.

Federal appropriation..... 150,000

Section 226. Pennsylvania Fish Commission.--The following amounts are appropri-

ated to the Pennsylvania Fish Commission:
For the support of the Atlantic States
Marine Fisheries Commission.

Federal State

7,000

Section 227. State System of Higher
Education.—The following amounts are
appropriated to the State System of Higher
Education:

Federal State

318,978,000

For the State System of Higher Education,
including the Chancellor's Office. No funds
from this appropriation shall be used for the
administration, operation or maintenance of
the property known as Welkinweir.

State appropriation.....

To enhance the recruitment and retention
of minority students and faculty.

State appropriation.....

200,000

The State System of Higher Education
shall report its financial statements in accor-
dance with generally accepted accounting
principles as prescribed by the National Asso-
ciation of College and University Business
Officers, the American Institute of Certified
Public Accountants or any other recognized
authoritative body, as well as applicable
policy and standards promulgated by the
Commonwealth and the Federal Govern-
ment.

To enhance the viability of the university,
improve the quality of education and student
life and increase the opportunity for equal
education at Cheyney University of the State
System of Higher Education.

State appropriation.....

1,750,000

For deferred maintenance, as a condition
of accepting these funds, the State System of
Higher Education shall provide matching
funds equal to at least 50% of this appropri-
ation.

State appropriation.....

2,500,000

For McKeever Environmental Learning
Center.

State appropriation.....

250,000

For the support of the teaching academy.

State appropriation.....

500,000

Section 228. Pennsylvania Higher Edu-
cation Assistance Agency.—The following

	Federal	State
amounts are appropriated to the Pennsylvania Higher Education Assistance Agency:		
For payment of education assistance grants.		
State appropriation.....		116,160,000
For matching payments for student aid funds.		
State appropriation.....		6,350,000
For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency.		
State appropriation.....		24,043,000
No college, university or institution receiving a direct appropriation from the Commonwealth of Pennsylvania shall be eligible to participate in the institutional assistance grants program.		
For equal opportunity professional education.		
State appropriation.....		750,000
For establishing, operating and maintaining regional computer resource centers, including teacher computer training grants.		
State appropriation.....		2,769,000
For the purchase of computers and for the development of hardware and software necessary to improve student knowledge about and through computers.		
State appropriation.....		3,750,000
For the development and implementation of a loan forgiveness program. No funds from this appropriation may be spent until enabling legislation is enacted.		
State appropriation.....		3,000,000
Section 229. Pennsylvania Historical and Museum Commission.—The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:		
To the Pennsylvania Historical and Museum Commission for general government operations of the Pennsylvania Historical and Museum Commission.	Federal	State
State appropriation.....		11,001,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from		

Commonwealth revenues for general government operations:

(1) "Division of Historic Preservation" - For operation of the Division of Historic Preservation of the Pennsylvania Historical and Museum Commission.

Federal appropriation..... 450,000

(2) Penn Central Railroad records.

Federal appropriation..... 136,000

To undertake major maintenance and repair needs at historic sites and museums administered by the Pennsylvania Historical and Museum Commission.

State appropriation..... 825,000

For grants to museums - museum assistance.

State appropriation..... 770,000

For capital improvement grants to non-state-owned historic properties and facilities administered by eligible nonprofit organizations and institutions. This program will supplement the commission's local history grant program.

State appropriation..... 1,000,000

For Morris Arboretum.

State appropriation..... 400,000

For Governor Printz Park - Morton Homestead.

State appropriation..... 500,000

Section 230. Pennsylvania Housing Finance Agency.—The following amounts are appropriated to the Pennsylvania Housing Finance Agency:

Federal State

For transfer to the Pennsylvania Housing Finance Agency for the Homeowner's Emergency Assistance Program.

State appropriation..... 15,000,000

Section 231. Milk Marketing Board.—The following amounts are appropriated to the Milk Marketing Board:

Federal State

For payment into the Milk Marketing Fund in the State Treasury for the purpose for which such fund is appropriated.

State appropriation..... 950,000

Section 232. Pennsylvania Board of Probation and Parole.—The following amounts are appropriated to the Pennsylvania Board

	Federal	State
of Probation and Parole:		
For general government operations of the Board of Probation and Parole.		
State appropriation.....		22,979,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:		
(1) "Parole Plan Advocacy."		
Federal appropriation.....	36,000	
(2) Statewide urinalysis testing program.		
Federal appropriation.....	182,000	
(3) Special intensive supervision drug program.		
Federal appropriation.....	405,000	
For payments for grants-in-aid to counties for providing improved adult probation services. It is the intent of the General Assembly that participating counties be reimbursed a minimum of 80% of eligible salaries.		
State appropriation.....		14,200,000
Section 233. Pennsylvania Public Television Network Commission.—The following amounts are appropriated to the Pennsylvania Public Television Network Commission:		
	Federal	State
For the general government operations of the Pennsylvania Public Television Network Commission.		
State appropriation.....		2,743,000
For public television station grants.		
State appropriation.....		7,890,000
Section 234. Pennsylvania Securities Commission.—The following amounts are appropriated to the Pennsylvania Securities Commission:		
	Federal	State
For general government operations of the Pennsylvania Securities Commission.		
State appropriation.....		2,894,000
Section 235. State Employees' Retirement System.—The following amounts are appropriated to the State Employees' Retirement System:		
	Federal	State
For payment of the employer's contribu-		

tion on behalf of members of the National Guard.

State appropriation..... 705,000

For distribution by the Office of the Budget to the various departments and agencies of the Commonwealth financed wholly or partially by the General Fund to meet the increased costs resulting from a cost-of-living increase provided to annuitants. No funds from this appropriation may be spent until enabling legislation is enacted.

State appropriation..... 7,500,000

Section 236. State Tax Equalization Board.—The following amounts are appropriated to the State Tax Equalization Board:

Federal State

For general government operations of the State Tax Equalization Board.

State appropriation..... 1,042,000

Section 237. Pennsylvania Crime Commission.—The following amounts are appropriated to the Pennsylvania Crime Commission:

Federal State

For general government operations of the Pennsylvania Crime Commission.

State appropriation..... 2,597,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the Pennsylvania Crime Commission:

(1) "Middle-Atlantic - Great Lakes Organized Crime Law Enforcement Network" - To provide for a cooperative project among State and local law enforcement directed at combating the traveling criminal.

Federal appropriation..... 1,800,000

Section 238. State Ethics Commission.—The following amounts are appropriated to the State Ethics Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the State Ethics Commission.

State appropriation..... 736,000

Section 239. Additional Allocation of Funds by Governor.—The following

	Federal	State
amounts are appropriated to the Governor:		
For distribution by the Office of the Budget to the departments and agencies of the Commonwealth financed wholly or partially by the General Fund to meet the increased costs of employee's salaries, wages and benefits resulting from labor negotiations, and for any related general increase in salaries, wages and benefits granted to non-union employees.		
State appropriation.....		22,000,000

**SUBPART B
LEGISLATIVE DEPARTMENT**

	Federal	State
Section 251. Senate.—The following amounts are appropriated to the Senate:		
For the salaries, wages and all necessary expenses for the following purposes:		
Salaries of Senators.		
State appropriation.....		3,300,000
Salaries of employees of the President of the Senate.		
State appropriation.....		147,000
Salaries and wages of employees of the Chief Clerk and all necessary expenses to be allocated and disbursed at the direction of the President pro tempore.		
State appropriation.....		2,900,000
Salaries, wages and expenses of employees of the Senate to be disbursed at the direction of the President pro tempore.		
State appropriation.....		4,300,000
Incidental expenses for payment of maintenance and other expenses of the Senate.		
State appropriation.....		1,100,000
For payment of postage for the Chief Clerk and Legislative Journal.		
State appropriation.....		235,000
The above appropriations for postage and for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same: Provided, That the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treas-		

urer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Contingent expenses:

President.	
State appropriation.....	5,000
President pro tempore.	
State appropriation.....	20,000
Floor Leader (R).	
State appropriation.....	6,000
Floor Leader (D).	
State appropriation.....	6,000
Whip (R).	
State appropriation.....	4,000
Whip (D).	
State appropriation.....	4,000
Chairman of the Caucus (R).	
State appropriation.....	3,000
Chairman of the Caucus (D).	
State appropriation.....	3,000
Secretary of the Caucus (R).	
State appropriation.....	3,000
Secretary of the Caucus (D).	
State appropriation.....	3,000
Chairman of the Appropriations Committee (R).	
State appropriation.....	6,000
Chairman of the Appropriations Committee (D).	
State appropriation.....	6,000
Chairman of the Policy Committee (R).	
State appropriation.....	2,000
Chairman of the Policy Committee (D).	
State appropriation.....	2,000
Caucus Administrator (R).	
State appropriation.....	2,000
Caucus Administrator (D).	
State appropriation.....	2,000

Upon presentation of requisitions for contingent expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

Miscellaneous expenses:

Mileage and Expenses, Senators: In addition to annual reimbursement for expenses

authorized by law for each member of the Senate, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties.

State appropriation..... 1,250,000

Legislative printing and expenses, including furniture, equipment, renovations and other expenses.

State appropriation..... 6,200,000

Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative printing and expenses for expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such expenses.

For the payment of the expenses of the Committee on Appropriations (R) for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such

duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation.....

1,028,000

For the payment of the expenses of the Committee on Appropriations (D), designated by a majority vote of the Minority Party Senate Caucus (D), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses

and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation.....

1,028,000

For the Leadership Operations Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R), may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation.....

4,400,000

For the Leadership Operations Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (D), may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons

designated in such requisition as entitled to receive such compensation or expenses.

State appropriation..... 4,400,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Committee on Appropriations) for payment of compensation of counsel, research assistants and other staff personnel hired to assist the members (R) of the Senate or its standing committees and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation..... 3,500,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Committee on Appropriations) for payment of compensation of counsel, research assistants and other staff personnel to assist the members (D) of the Senate or its standing committees and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses.

State appropriation..... 3,500,000

All appropriations made in this act or in any other fiscal year to any account of the Senate, except for the Committee on Appropriations (D) or the Committee on Appropriations (R) accounts, remaining unexpended and unencumbered on the effective date of this part, may be transferred by the Committee on Management Operations, by a vote of two-thirds of its members, in its discretion, to such Senate accounts as the committee deems

necessary. Such power to transfer appropriations shall be limited to the 1988-1989 fiscal year.

Section 252. House of Representatives.—The following amounts are appropriated to the House of Representatives:

	Federal	State
For the salaries, wages and all necessary expenses for the following purposes:		
Salaries of Representatives and extra compensation to the Speaker of the House of Representatives.		
State appropriation.....		13,138,000
Salaries:		
House employees (D).		
State appropriation.....		5,565,000
House employees (R).		
State appropriation.....		5,565,000
For the operation of the Speaker's Office.		
State appropriation.....		581,000
Bipartisan Management Committee; Chief Clerk and Comptroller.		
State appropriation.....		6,516,000
Mileage:		
Representatives, Officers and Employees.		
State appropriation.....		554,000
Postage:		
Chief Clerk and Legislative Journal.		
State appropriation.....		525,000
Contingent Expenses:		
Speaker.		
State appropriation.....		20,000
Chief Clerk.		
State appropriation.....		390,000
Floor Leader (D).		
State appropriation.....		6,000
Floor Leader (R).		
State appropriation.....		6,000
Whip (D).		
State appropriation.....		4,000
Whip (R).		
State appropriation.....		4,000
Chairman of the Caucus (D).		
State appropriation.....		3,000
Chairman of the Caucus (R).		
State appropriation.....		3,000
Secretary of the Caucus (D).		
State appropriation.....		3,000

Secretary of the Caucus (R).	
State appropriation.....	3,000
Chairman of the Appropriations Committee (D).	
State appropriation.....	6,000
Chairman of the Appropriations Committee (R).	
State appropriation.....	6,000
Chairman of the Policy Committee (D).	
State appropriation.....	2,000
Chairman of the Policy Committee (R).	
State appropriation.....	2,000
Caucus Administrator (D).	
State appropriation.....	2,000
Caucus Administrator (R).	
State appropriation.....	2,000
Administrator for Staff (D).	
State appropriation.....	20,000
Administrator for Staff (R).	
State appropriation.....	20,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same: Provided, That the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous Expenses:

Legislative Office for Research Liaison.	
State appropriation.....	390,000
Incidental expenses.	
State appropriation.....	6,300,000

Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative

business, official postage, staff and all other expenses incidental to legislative duties.

State appropriation.....	2,030,000
Legislative printing and expenses.	
State appropriation.....	11,000,000
Members' home office expenses.	
State appropriation.....	2,030,000
Attending National Legislative Conference - Expenses.	
State appropriation.....	300,000

The above appropriations for attending National Legislative Conference meetings and for attending meetings of the Council of State Governments shall be paid to the Chief Clerk of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (D) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between

legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations (D) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations, of the committee's expenses since the filing of the prior account.

State appropriation.....

1,028,000

For the payment of the expenses of one member of the Committee on Appropriations (R) of the House of Representatives, designated by a majority vote of the House of Representatives Caucus (R), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and

other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority vote of the House of Representatives Caucus (R) on the presentation of his requisition for the same. Such member so designated shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (R) of the House of Representatives, of his expenses since the filing of the prior account.

State appropriation.....

1,028,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the Majority Chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services, which, in the opinion of the Majority Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the

State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Majority Leader, of such expenses since the filing of the prior account.

State appropriation.....

4,094,000

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of the Minority Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Minority Leader, of such expenses since the filing of the prior account.

State appropriation.....

4,094,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for

such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation.....

7,064,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation.....

7,064,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives, except for the Committee on Appropriations (D) or the Committee on Appropriations (R) accounts, remaining unexpended and unencumbered on the effective date of this part, may be transferred by the Bipartisan Management Committee, in its discretion, to such House accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 1988-1989 fiscal year.

For the Commonwealth Emergency Medical System.

State appropriation.....

35,000

For a school for new members.

State appropriation..... 15,000

Section 253. Legislative Reference Bureau.—The following amounts are appropriated to the Legislative Reference Bureau:

Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Documents Law Section.

Advance copies of statutes and volumes of the Laws of Pennsylvania shall be printed under contracts entered into by the Legislative Reference Bureau (without the intervention of any other State agency or officer and without regard to any other statute regulating printing contracts) and distributed (without regard to any other statute regulating distribution of laws) as determined by the bureau, and moneys from sales shall be paid to the bureau or the Department of General Services, as the bureau shall determine, which shall pay the same into the State Treasury to the credit of the General Fund. Such moneys are hereby appropriated from the General Fund to the Legislative Reference Bureau for the editing, printing and distribution of such laws and related expenses.

State appropriation..... 3,455,000

For contingent expenses connected with the work of the Legislative Reference Bureau to be paid on warrants of the State Treasurer in favor of the director on the presentation of his requisitions for the same. The director shall file accounting of the expenses, together with supporting documents whenever possible, in the office of the Legislative Reference Bureau.

State appropriation..... 15,000

For the printing of Pennsylvania Bulletin and Pennsylvania Code.

State appropriation..... 455,000

Section 254. Legislative Budget and Finance Committee.—The following amounts are appropriated to the Legislative Budget and Finance Committee:

Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative

Budget and Finance Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation..... 1,415,000

Section 255. Chief Clerks of Senate and House of Representatives.—The following amounts are appropriated to the Chief Clerks of the Senate and House of Representatives:

Federal State

For the purchase of Pennsylvania and National flags to be sent to residents of Pennsylvania.

Chief Clerk Senate.

State appropriation..... 20,000

Chief Clerk House of Representatives.

State appropriation..... 20,000

Section 256. Legislative Data Processing Committee.—The following amounts are appropriated to the Legislative Data Processing Committee:

Federal State

For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation..... 3,000,000

Section 257. Joint State Government Commission.—The following amounts are appropriated to the Joint State Government Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in said requisition. The chairman shall file an accounting of the expenses, together with supporting documents whenever possible, in the office of the Joint State Government Commission.

State appropriation..... 1,400,000

Section 258. Local Government Commission.—The following amounts are appro-

priated to the Local Government Commission:

For the salaries, wages and all expenses necessary for the work Local Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

Federal State

State appropriation..... 387,000

For the compilation and distribution of various municipal codes.

State appropriation..... 49,000

Section 259. Joint Legislative Air and Water Pollution Control and Conservation Committee.—The following amounts are appropriated to the Joint Legislative Air and Water Pollution Control and Conservation Committee:

Federal State

For the salaries and expenses of the Joint Legislative Air and Water Pollution Control and Conservation Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation..... 225,000

Section 260. Legislative Audit Advisory Commission.—The following amounts are appropriated to the Legislative Audit Advisory Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission.

State appropriation..... 20,000

Section 261. Independent Regulatory Review Commission.—The following amounts are appropriated to the Independent Regulatory Review Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.

State appropriation..... 798,000

Section 262. Capitol Preservation Committee.—The following amounts are appro-

priated to the Capitol Preservation Committee:

For the operation of the Capitol Preservation Committee.

Federal	State
	215,000

State appropriation.....

For the restoration of the capitol and its artifacts, including support facilities and services.

State appropriation.....

	100,000
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For a colonial history of the Pennsylvania House of Representatives.

State appropriation.....

	60,000
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Section 263. Pennsylvania Commission on Sentencing.—The following amounts are appropriated to the Pennsylvania Commission on Sentencing:

Federal	State
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For the Pennsylvania Commission on Sentencing.

State appropriation.....

	305,000
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SUBPART C
JUDICIAL DEPARTMENT

Section 281. Supreme Court.—The following amounts are appropriated to the Supreme Court:

Federal	State
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For the Supreme Court: including the salaries of the Supreme Court judges, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts and, except for employees of the Pennsylvania Board of Law Examiners, Judicial Inquiry and Review Board, Civil Procedural Rules Committee and Criminal Procedural Rules Committee, Workmen's Compensation Insurance Premiums for all other Supreme Court employees, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments for the National

Center of State Courts. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. No funds from this appropriation shall be used for travel or other expenses for active judges.

State appropriation..... 4,734,000

For home office expenses.

State appropriation..... 1,279,000

For expenses for active judges.

State appropriation..... 130,000

For the Civil Procedural Rules Committee.

State appropriation..... 227,000

For the Criminal Procedural Rules Committee.

State appropriation..... 226,000

For the Pennsylvania Board of Law Examiners.

State appropriation..... 80,000

For the Judicial Inquiry and Review Board.

State appropriation..... 620,000

For the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator. No funds from this appropriation shall be used for travel or other expenses for active judges.

State appropriation..... 3,000,000

For district justices education.

State appropriation..... 342,000

Section 282. Superior Court.—The following amounts are appropriated to the Superior Court:

Federal State

For the salaries and expenses of the Superior Court: including the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, court officers and law secretary of the president judge and Workmen's Compensation Insurance Premiums for all employees of the Superior Court, for the prothonotary's office in the Philadelphia District; including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices.

Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. No more than \$10,000 from this appropriation shall be used for travel or other expenses for active judges.

State appropriation.....	9,440,000
For home office expenses.	
State appropriation.....	2,824,000
For expenses for active judges.	

State appropriation.....	184,000
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Section 283. Commonwealth Court.—
The following amounts are appropriated to the Commonwealth Court:

Federal	State
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For the salaries of judges, and for the salaries and expenses of employees. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. No more than \$10,000 from this appropriation shall be used for travel or other expenses for active judges.

State appropriation.....	5,202,000
For home office expenses.	
State appropriation.....	1,472,000
For expenses for active judges.	

State appropriation.....	112,000
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Section 284. Courts of common pleas.—
The following amounts are appropriated to the courts of common pleas:

Federal	State
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For the courts of common pleas: including the salaries and expenses of judges; including the expenses of traveling judges; including the mileage in divided judicial districts; and the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official duties. No printing, postage, telephone and supplies may be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.

State appropriation.....	34,202,000
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For senior judges of the courts of common pleas. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health bene-

fits. Senior judges shall not be assigned unless adequate funds are available in this appropriation to provide compensation. Any senior judge assigned in excess of existing funding shall be compensated from the appropriation for the Supreme Court.

State appropriation..... 2,292,000

For common pleas judicial education.

State appropriation..... 372,000

Section 285. Community courts - district justices.—The following amounts are appropriated to the community courts and district justices:

Federal State

For the salaries and expenses of community court judges and district justices of the peace. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. Except for those printing costs relating to 42 Pa.C.S. § 3532 (relating to expenses), no other printing, postage, telephone and supplies may be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.

State appropriation..... 27,898,000

Section 286. Philadelphia Traffic Court.—The following amounts are appropriated to the Philadelphia Traffic Court:

Federal State

For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation..... 333,000

Section 287. Philadelphia Municipal Court.—The following amounts are appropriated to the Philadelphia Municipal Court:

Federal State

For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation..... 2,576,000

For law clerks.

State appropriation..... 40,000

Section 288. Juror cost reimbursement.—The following amounts are appropri-

ated for juror cost reimbursement:	Federal	State
For juror cost reimbursement for expenses prior to January 1, 1989.		
State appropriation.....		1,469,000

Section 289. County court administration cost reimbursement.—The following amounts are appropriated for court costs:

Federal	State
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For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas. Reimbursement shall be provided on the following basis. For each common pleas court judge authorized position, whether filled or vacant within a judicial district, \$70,000 per authorized position shall be provided. Judicial districts comprising more than one county shall be entitled to receive \$70,000 per authorized common pleas court judge position; the amount payable to each county shall be determined by the proportion of the individual county's population in relation to the population of the entire judicial district. No county shall be reimbursed for costs above the actual direct costs, excluding capital outlays, incurred by them for the operation of the courts of common pleas. For the purposes of reimbursement for common pleas court judge authorized positions, no county shall receive less than 75% of the actual reimbursement for court costs provided to them from funds appropriated for the fiscal year July 1, 1980, to June 30, 1981.

For the purpose of determining the actual direct costs incurred by the counties in the administration and operation of the courts of common pleas, the costs as reported to the Department of Community Affairs in the county's annual audit and financial report forms under the heading "(a) Judicial," but confined to the subheading "(4184) courts, excluding capital outlay," shall be used. If a city coterminous with a county does not report on the Department of Community Affairs' form, its figures from the same subheading, set forth in the department forms, shall be used.

All payments for reimbursement shall be made to the county treasurer and, in cities of the first class coterminous with counties of the first class, to the city treasurer.

In making allocations and payments hereunder, the Court Administrator of Pennsylvania shall exclude all costs which are not properly reportable under the heading herein above specified.

State appropriation..... 27,181,000

For grants to counties for costs incurred by counties in the administration and operation of the offices of district justice, judge of traffic court or judge of municipal court. Grants shall be provided on the following basis: for each district justice, traffic court judge or municipal court judge authorized position, whether filled or vacant, \$50,000 per authorized position.

All grants shall be made to the county treasurer and, in cities of the first class coterminous with counties of the first class, to the city treasurer.

State appropriation..... 28,550,000

PART III STATE LOTTERY FUND

Section 301. Executive Offices.—The following amounts are appropriated to the executive offices:

Federal State

For ridership verification and fare structure audits by comptroller operations of transit operations participating in the Older Pennsylvanians' Free Ride and Reduced Fare Programs.

State appropriation..... 29,000

Section 302. Department of Aging.—The following amounts are appropriated to the Department of Aging:

Federal State

For general government operations of the Department of Aging.

State appropriation..... 2,467,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for administration:

(1) "Programs for the Aging - Title III - Administration" - To provide administrative and support systems for the operation of the Statewide aging programs.

Federal appropriation..... 1,574,000

(2) "Programs for the Aging - Title V - Administration" - To provide administration for a program to provide and promote useful part-time work opportunities in community service activities for low-income persons 55 years of age or older.

Federal appropriation..... 140,000

For the payment from the State Lottery Fund of grants and for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, homemaking services, community care services, audits of area agencies on aging and counseling services. No funds from this appropriation shall be used for costs of administration by the Department of Aging.

State appropriation..... 54,160,000

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from State Lottery Funds for programs for the aging:

(1) "Programs for the Aging - Title III" - For support of programs for eligible older persons through Statewide planning, area planning and social services.

Federal appropriation..... 39,170,000

(2) "Programs for the Aging - Nutrition" - To provide older persons with meals and appropriate supportive services.

Federal appropriation..... 7,500,000

(3) "Programs for the Aging - Employment - Title V" - To provide for employment of eligible older persons in community service projects.

Federal appropriation..... 3,815,000

For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.

State appropriation..... 165,000,000

For an Alzheimer’s Disease program.
 State appropriation..... 100,000

For payment from the State Lottery Fund
 for costs of protective services for the elderly.
 State appropriation..... 2,440,000

For payment from the State Lottery Fund
 for home-based care for older Pennsylvanians.
 State appropriation..... 45,640,000

The following Federal augmentation
 amounts, or as much thereof as may be necessary,
 are hereby specifically appropriated to supplement
 the sum appropriated from the State Lottery Fund
 for home-based care:

(1) “Medical Assistance - Preadmission
 Assessment” - To screen applicants wishing
 to enter nursing facilities and to determine
 the appropriate level of care of these applicants.

Federal appropriation..... 2,367,000

Section 303. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

	Federal	State
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For payment from the State Lottery Fund for Medical Assistance - long-term care facilities for older Pennsylvanians. State appropriation.....		126,000,000
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**PART IV
 PENNSYLVANIA ECONOMIC REVITALIZATION FUND**

Section 401. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:

	Federal	State
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For transfer to the Capital Loan Fund for Class IV loans to agricultural processors. State appropriation.....		1,000,000
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Section 402. Department of Commerce.—The following amounts are appropriated to the Department of Commerce:

	Federal	State
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For employee ownership assistance - technical assistance. State appropriation.....		500,000
For Beaver Valley revitalization. State appropriation.....		1,000,000
For Mon Valley revitalization. State appropriation.....		2,000,000

For Shenango Valley revitalization.		
State appropriation.....		1,000,000
For a community economic recovery program.		
State appropriation.....		1,000,000
For business infrastructure development.		
State appropriation.....		12,500,000
For the Capital Loan Fund.		
State appropriation.....		8,000,000
Section 403. Department of Community Affairs.—The following amounts are appropriated to the Department of Community Affairs:		
	Federal	State
For reduction of State match requirements for economically distressed communities.		
State appropriation.....		1,500,000
For support of the Recreation Improvement and Rehabilitation Act.		
State appropriation.....		6,000,000

PART V

ENERGY CONSERVATION AND ASSISTANCE FUND

Section 501. Executive Offices.—The following amounts are appropriated to the Governor's Energy Council:		
	Federal	State
For energy conservation programs under the provisions of the Energy Conservation and Assistance Act. At least 75% of these funds must be used for those programs listed as priorities in section 7(b) of the Energy Conservation and Assistance Act.		
State appropriation.....		5,700,000
Section 502. Department of Community Affairs.—The following amounts are appropriated to the Department of Community Affairs:		
	Federal	State
For the Pennsylvania Supplemental Low-Income Weatherization Program established under the Energy Conservation and Assistance Act.		
State appropriation.....		21,459,000
Section 503. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:		
	Federal	State
For supplemental assistance under the Energy Conservation and Assistance Act.		
State appropriation.....		30,702,000

**PART VI
JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT**

Section 601. Supreme Court.—The following amounts are appropriated to the Supreme Court:

	Federal	State
For the Statewide Judicial Computer System. The Supreme Court is prohibited from augmenting this amount by billings to other appropriations to the Judicial Branch for the Statewide Judicial Computer System or for any other purpose.		
State appropriation.....		3,000,000

**PART VII
EMERGENCY MEDICAL SERVICES OPERATING FUND**

Section 701. Department of Health.—The following amounts are appropriated to the Department of Health:

	Federal	State
For emergency medical services.		
State appropriation.....		6,000,000

**PART VIII
UNEMPLOYMENT COMPENSATION INTEREST FUND**

Section 801. Treasury Department.—The following amounts are appropriated to the Treasury Department:

	Federal	State
For transfer from the Unemployment Compensation Interest Fund to the General Fund. This transfer represents a repayment of General Fund moneys paid to the Unemployment Compensation Interest Fund of \$18,000,000 in the 1983-1984 fiscal year and \$17,000,000 in the fiscal year 1984-1985.		
State appropriation.....		35,000,000

**PART IX
RESTRICTED RECEIPT ACCOUNTS**

Section 901. General provisions.—The Secretary of the Budget may create the restricted receipt accounts set forth in this part for the purpose of administering Federal grants only for the purposes herein designated during the fiscal year July 1, 1988, through June 30, 1989.

Section 902. Executive Offices.—The following restricted receipt accounts may be established for the Executive Offices:

- (1) "Pennsylvania Commission on Crime and Delinquency - Juvenile Justice and Delinquency Prevention."

(2) "Pennsylvania Commission on Crime and Delinquency - Federal Criminal Justice Assistance."

(3) "Pennsylvania Commission on Crime and Delinquency - Federal Crime Victim Assistance."

Section 903. Department of Community Affairs.—The following restricted receipt account may be established for the Department of Community Affairs:

(1) "ARC Housing Revolving Loan Program" - To provide direct loans and grants to nonprofit corporations and public authorities for housing development and rehabilitation.

Section 904. Department of Education.—The following restricted receipt accounts may be established for the Department of Education:

(1) "Vocational Education Programs" - To support vocational education programs, construction of area vocational education school facilities, consumer education and compensation of students in work study programs at pilot and exemplary projects in vocational education.

(2) "ECIA Title I - Exceptional and Educationally Deprived Children" - To provide special educational needs and related services for children in institutions for neglected and delinquent children, to provide financial assistance to local educational agencies in areas with high concentrations of low-income children, to initiate, expand or improve the educational programs for the handicapped in approved private schools, State schools or institutions operated or supported by the Commonwealth and to provide migrant children with educational experiences and services related to the educational process.

(3) "Education of the Handicapped Act - Title VI" - To establish a family center demonstration program for preschool handicapped children and disseminate techniques developed, to develop a comprehensive plan for the education of the preschool handicapped and to develop and operate resource centers.

(4) "Adult Basic Education - Federal Grants" - To encourage and expand basic education programs through 12th grade for adults 16 years and over.

(5) "Education of the Handicapped Act" - To initiate, expand or improve educational programs for handicapped children.

(6) "Food Nutrition Service" - To initiate, maintain and expand nonprofit food services programs, including the school breakfast program for children, through grants-in-aid and the purchase of equipment.

(7) "Library Services and Construction Act - Titles I, II and III - Library Expansion Services" - For matching payments to local libraries and for expanding library services.

(8) "Library Services and Construction Act - Jobs Bill" - To provide funds to carry out renovation and construction projects.

(9) "Penn State University Federal Aid" - For payment of Federal aid to land-grant colleges.

(10) "Transition Program for Refugee Children" - To provide special educational services to eligible refugee children.

(11) "Emergency Immigration Education Assistance" - To provide financial assistance for educational services for immigrant children.

(12) "Mathematics and Science Teacher Training/Retraining Program" - To provide a program to improve skills of teachers in mathematics, science, foreign language and computer learning.

(13) "Removal of Architectural Barriers" - To fund removal of architectural barriers to handicapped students.

(14) "Education of the Handicapped - Part D" - For training personnel for the education of the handicapped.

(15) "Byrd Scholarships" - For the Robert C. Byrd Honors Scholarship program to promote student excellence and achievement and to recognize exceptionally able students who show promise of continued excellence.

(16) "Migrant Education Clearing House."

(17) "Homeless Adult Assistance Program."

Section 905. Department of Environmental Resources.—The following restricted receipt accounts may be established for the Department of Environmental Resources:

(1) "Federal Water Resources Planning Act" - To be used for conservation, development and utilization of water and related land resources, including, but not limited to, development of a State Water Plan, increasing State participation in such planning and participation in river basin commissions.

(2) "Federal Aid to Volunteer Fire Companies" - For deposit of Federal funds received in accordance with Title IV of the Rural Development Act of 1972.

(3) "Federal Land and Water Conservation Fund Act" - For deposit of Federal funds received from the Heritage Conservation and Recreation Services for outdoor recreation.

(4) "National Forest Reserve Allotment" - For payment of funds to those counties in which national forests are located.

(5) "Flood Control Payments" - To be used to defray county expenses.

(6) "Federal Land and Water Conservation Fund Act - Environmental Resources."

(7) "Soil and Water Conservation Act - Inventory of Programs" - To provide assistance through the states to local soil and water conservation districts to develop an inventory of long-term soil and water resources programs conducted under the United States Department of Agriculture.

(8) "Reimbursement for Flood-Related Costs" - To restore and replace damaged department facilities such as forestry roads and bridges, State parks facilities, flood protection projects and streams damaged as a result of the Agnes Flood of 1972.

(9) "Reimbursement for 1976 Flood-Related Costs" - To restore and replace damaged department facilities as a result of the Flood of 1976.

Section 906. Department of Transportation.—The following restricted receipt accounts may be established for the Department of Transportation:

(1) "Capital Assistance Elderly and Handicapped Programs."

(2) "Railroad Rehabilitation and Improvement Assistance."

(3) "Ridesharing/Van Pool Program - Acquisition."

Section 907. Pennsylvania Emergency Management Agency.—The following restricted receipt accounts may be established for the Pennsylvania Emergency Management Agency:

(1) "Receipts from Federal Government - Contributions for Civil Defense Supplies, Equipment and Facilities" - For Federal reimbursement for equipment, supplies and facilities.

(2) "Receipts from Federal Government - Contributions for Civil Defense Personnel and Administrative Expenses" - For payment of salaries, benefits and administrative expenses and travel of authorized State and local defense employees.

(3) "Receipts from Federal Government - Civil Defense - Disaster Relief Assistance to State and Political Subdivision" - For assistance to State and local governments and to selected private nonprofit facilities in alleviating emergencies arising from major disasters.

Section 908. Pennsylvania Historical and Museum Commission.—The following restricted receipt accounts may be established for the Pennsylvania Historical and Museum Commission:

(1) "Federal Grant - Historical Preservation Act of 1966" - For deposit and disbursement of Federal funds per regulations of the Historical Preservation Act of 1966.

PART X

SPECIAL PROVISIONS FOR FEDERAL FUNDS

Section 1001. General Fund repository for Federal funds.—All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.

Section 1002. Limitation on encumbering or spending Federal funds.—Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 1003. Appropriation of prior unspent Federal funds.—Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years, and will not be renewed for fiscal year 1988-1989, is hereby appropriated.

Section 1004. Subgrants between Federal fund appropriations.—With the exception of Federal money received under JTPA and SSBG, subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the Chairmen of the House and Senate Appropriations Committees quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 1005. Utilization of emergency Federal funds.—(a) Federal funds available for costs and damages resulting from natural disasters or

civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$5,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, "emergency" is defined as any situation in which there is a chance of, or which may result in, substantial human suffering.

PART XI MISCELLANEOUS PROVISIONS

Section 1101. Prior laws unaffected.—This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1102. Compliance with other law before funds available.—No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1103. Contracts prerequisite to encumbering or committing funds.—Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1104. Minority business set-asides.—(a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II, authorized to contract for buildings, highways, commodities, equipment, supplies or services, shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1105. Appropriation of funds from miscellaneous sources.—(a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other

persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 1106. Lapsing of unused funds.—(a) Except as otherwise provided by law or in subsections (b), (c), (d), (e), (f), (g), (h) and (i), that part of all appropriations in Parts II, III, IV, V, VI, VII and VIII unexpended, uncommitted or unencumbered as of June 30, 1989, shall automatically lapse as of that date.

(b) (1) The appropriation in Part II to the Department of Community Affairs for housing and redevelopment assistance shall be a two-year continuing appropriation.

(2) The appropriation in Part II to the Department of Community Affairs for enterprise development shall be a two-year continuing appropriation.

(c) The appropriations in Part II to the Department of Environmental Resources for the Chesapeake Bay Pollution Abatement Program, the black fly control program, the hazardous waste control program and the utilities serving Wernersville State Hospital shall be continuing appropriations.

(d) The appropriation in Part II to the Department of General Services for the printing of the Pennsylvania Manual shall be a two-year continuing appropriation.

(e) The appropriation in Part II to the Department of Military Affairs to the Veterans' Memorial Commission shall be a continuing appropriation until June 30, 1990.

(f) The appropriations in Part II to the Legislative Department shall be continuing appropriations.

(g) The appropriations in Part IV to the Department of Commerce for business infrastructure development shall be a two-year continuing appropriation.

(h) If the Commonwealth's Unemployment Compensation Debt to the Federal Government is not completely repaid by November 10, 1988, as scheduled, the unexpended balance, including encumbrances and preen-

cumbrances of the Department of Labor and Industry's general government operations appropriation, shall lapse the following day, November 11, 1988.

(i) Notwithstanding the provisions of section 501(c) of the act of May 21, 1987 (P.L.432, No.2A), known as the First Supplemental General Appropriation Act of 1986, the appropriation in section 402 of Part IV of the General Appropriation Act of 1986 relating to Tax Credit-LERTA shall be a continuing appropriation.

PART XII
EFFECTIVE DATE

Section 1201. Effective date.—This act shall take effect July 1, 1988, or immediately, whichever is later.

APPROVED—The 29th day of June, A. D. 1988, except as to the following:

PART II
GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR 1988-1989

SUBPART A
EXECUTIVE DEPARTMENT
* * *

Section 202. Executive Offices.—***

For the Crime Victim's Compensation Board.

State appropriation..... 557,000

* * *

The item is approved in the sum of \$497,000.

For a program for residential services for psychiatrically impaired substance abusers who have been referred by the criminal justice system at Eagleville Hospital.

State appropriation..... 300,000

* * *

I withhold my approval from this entire item.

Section 204. Attorney General.—***

For general government operations of the Office of Attorney General.

State appropriation..... 28,399,000

* * *

This item is approved in the sum of \$28,116,000.

Section 205. Auditor General.—***

For the Department of the Auditor General for auditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other

fining offices, Volunteer Firemen's Relief Association Funds and the offices of elected State officials and for the proper auditing of appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations. This sum includes \$150,000 for the audit of the appellate courts.

State appropriation..... 29,870,000

* * *

This item is approved in the sum of \$29,720,000.

Section 208. Department of Agriculture.—* * *

For the diagnosing of diseases of livestock other than poultry.

State appropriation..... 275,000

This item is approved in the sum of \$189,000.

For diagnostic contracts with poultry laboratories.

State appropriation..... 275,000

This item is approved in the sum of \$189,000.

For a diagnostic and field investigation program of livestock and poultry diseases.

State appropriation..... 210,000

This item is approved in the sum of \$200,000.

For the development of a poultry disease surveillance program.

State appropriation..... 158,000

This item is approved in the sum of \$150,000.

For research into the causes and treatment of animal diseases, epidemiology and food animal health economics and the causes and solution to pest and weed problems. No funds from this appropriation shall be used for marketing research or promotional activities.

State appropriation..... 2,500,000

This item is approved in the sum of \$1,000,000.

For research into the causes and treatment of Johne's Disease.

State appropriation..... 121,000

This item is approved in the sum of \$115,000.

For the program of vaccination for Brucellosis.

State appropriation..... 150,000

I withhold my approval from this entire item.

For agricultural promotion, excluding urban farm market promotion.

State appropriation..... 400,000

This item is approved in the sum of \$360,000.

For payment of compensation to owners of animals destroyed in disease eradication program.

State appropriation..... 368,000

* * *

This item is approved in the sum of \$350,000.

For payments to county fairs.

State appropriation..... 3,500,000

I withhold my approval from this entire item.

For development and operation of an open livestock show, including cattle, swine, sheep and horses.

State appropriation..... 140,000

This item is approved in the sum of \$90,000.

For planning and staging of an open dairy show.

State appropriation..... 83,000

This item is approved in the sum of \$66,000.

For promotion and holding of annual local, regional and State 4-H Clubs and Future Farmers of America dairy shows.

State appropriation..... 33,000

* * *

This item is approved in the sum of \$28,000.

For planning and staging ten annual 4-H Club Horse and Pony Shows and one State-wide show to be held in the fall as preliminary to the Keystone International Livestock Show.

State appropriation..... 38,000

* * *

This item is approved in the sum of \$33,000.

For a comprehensive rabies control and prevention program.

State appropriation..... 273,000

* * *

I withhold my approval from this entire item.

For the Future Farmers of America Foundation.

State appropriation..... 30,000

I withhold my approval from this entire item.

For mushroom promotion.

State appropriation..... 100,000

I withhold my approval from this entire item.

Section 209. Department of Commerce.—* * *

For tourist promotion assistance.

State appropriation..... 8,000,000

* * *

This item is approved in the sum of \$5,500,000.

For the Ben Franklin Partnership Fund to promote, stimulate and encourage basic and applied scientific research and development and scientific and technological education in Pennsylvania. Funds from this appropriation may also be used to encourage the start-up and continued operations of small businesses in the Commonwealth.

State appropriation..... 33,000,000

* * *

This item is approved in the sum of \$30,000,000.

For payment into the Pennsylvania Economic Revitalization Fund. Included in this amount is \$6,000,000 to support the Recreation Improvement and Rehabilitation Act program.

State appropriation..... 16,000,000

* * *

This item is approved in the sum of \$10,000,000.

For the International City Project.

State appropriation..... 100,000

I withhold my approval from this entire item.

For the Pennsylvania Horticultural Society.

State appropriation..... 150,000

I withhold my approval from this entire item.

For the Butler-Lawrence Revitalization Project.

State appropriation..... 1,000,000

I withhold my approval from this entire item.

For Hardwoods Research and Promotion.

State appropriation..... 500,000

I withhold my approval from this entire item.

For AVTEX Site Development.

State appropriation..... 500,000

I withhold my approval from this entire item.

Section 210. Department of Community Affairs.—* * *

For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the

Housing and Redevelopment Assistance Law, in areas designated as enterprise zones. No funds from this appropriation shall be distributed to any organization or agency other than a municipal government or a certified redevelopment authority created by a municipal government or governments under the provisions of the act of May 24, 1945 (P.L.991, No.385), known as the Urban Redevelopment Law, unless specifically authorized by such government or redevelopment authority.

State appropriation..... 7,500,000

* * *

This item is approved in the sum of \$7,250,000.

Section 212. Department of Education.—* * *

For the Conservatory Leadership School.

State appropriation..... 30,000

* * *

I withhold my approval from this entire item.

For remediation programs. These funds shall be distributed pursuant to section 1511.1 of the Public School Code of 1949.

State appropriation..... 28,000,000

* * *

This item is approved in the sum of \$14,000,000.

For the Commonwealth's share of a school annuitants' supplemental payment. No funds from this appropriation shall be expended until enabling legislation has been enacted.

State appropriation..... 12,600,000

* * *

This item is approved in the sum of \$8,111,000.

For payment of approved operating and capital expenses of community colleges and technical institutes.

State appropriation..... 113,476,000

* * *

This item is approved in the sum of \$113,350,000.

This amount will provide for an increase in the cap on the Commonwealth payment for operating expenses from \$800 to \$950 for each full-time equivalent student per year.

For vocational student organizations.

State appropriation..... 250,000

* * *

I withhold my approval from this entire item.

For higher education - rural initiatives. State appropriation.....	1,645,000
I withhold my approval from this entire item. College of Physicians. State appropriation.....	100,000
I withhold my approval from this entire item. For Central Pennsylvania Psychiatric Institute for development of community-based consultation, training and research programs in central Pennsylvania for the chronically mentally ill, emotionally disturbed children and psychiatrically impaired elderly. State appropriation.....	1,375,000
I withhold my approval from this entire item. Higher educational equipment. No funds from this appropriation shall be expended until enabling legislation is enacted. State appropriation.....	15,000,000
I withhold my approval from this entire item. Section 213. Department of Environmental Resources.—*** For the Office of Resources Management. State appropriation.....	16,737,000
*** This item is approved in the sum of \$16,297,000. For the Chesapeake Bay Pollution Abatement Program. State appropriation.....	2,617,000
*** This item is approved in the sum of \$2,317,000. For support of the Chesapeake Bay Commission. State appropriation.....	150,000
This item is approved in the sum of \$100,000. For small watershed projects. State appropriation.....	32,000
I withhold my approval from this entire item. For payment to conservation districts. State appropriation.....	1,500,000
*** This item is approved in the sum of \$1,200,000. For the Anthracite Emergency Bond Fund. State appropriation.....	50,000
*** I withhold my approval from this entire item. Section 214. Department of General Services.—***	

For the administration and operation of the Capitol Police.

State appropriation..... 4,085,000

This item is approved in the sum of \$3,885,000. For an asbestos response program.

State appropriation..... 1,000,000

This item is approved in the sum of \$800,000. Section 215. Department of Health.—

For Worksite Wellness Program in North Central Pennsylvania.

State appropriation..... 125,000

I withhold my approval from this entire item. For Pittsburgh Cancer Institute.

State appropriation..... 500,000

I withhold my approval from this entire item. For University of Pennsylvania Cancer Center.

State appropriation..... 500,000

I withhold my approval from this entire item. For Emergency Health Services.

State appropriation..... 3,000,000

I withhold my approval from this entire item. For Pennsylvania Aware Drug Education.

State appropriation..... 225,000

I withhold my approval from this entire item. For health care services provided by the United Neighborhood Facilities Health Care Corporation of Erie.

State appropriation..... 195,000

I withhold my approval from this entire item. For operation of the Keystone State Games.

State appropriation..... 200,000

I withhold my approval from this entire item.

For the Poison Control Center in Southwestern Pennsylvania to help strengthen and reinforce poison information, treatment, education and prevention and for other spe-

cialized health care programs for children in Pennsylvania.

State appropriation..... 375,000

I withhold my approval from this entire item.

For the Poison Control Center in Southeastern Pennsylvania to help strengthen and reinforce poison information, treatment, education and prevention and for other specialized health care programs for children in Pennsylvania.

State appropriation..... 375,000

I withhold my approval from this entire item.

For the American Trauma Society Pennsylvania Division.

State appropriation..... 300,000

I withhold my approval from this entire item.

Section 217. Department of Labor and Industry.—***

For provision of services by the Harmarville Rehabilitation Center. This appropriation shall be in addition to any other State grants or funds received by the center.

State appropriation..... 200,000

I withhold my approval from this entire item.

Section 218. Department of Military Affairs.—***

For the operation and maintenance of the Hollidaysburg Veterans' Home.

State appropriation..... 9,068,000

This item is approved in the sum of \$8,761,000.

Section 219. Department of Public Welfare.—***

For services at the Overbrook School for the Blind.

State appropriation..... 155,000

I withhold my approval from this entire item.

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans. This appropriation includes sufficient funds for increases in the amounts paid by the Department of Public Welfare for independent clinic visits at a rate of \$23 per visit, and for

home health agency skilled nursing, physical therapist, occupational therapist and speech therapist visits at a rate of \$41 per visit and for home health agency home health aide visits at a rate of \$22 per visit. The increased rates shall take effect on September 1, 1988.

State appropriation..... 319,402,000

This item is approved in the sum of \$313,564,000.

For community mental health services, exclusive of capital improvements, which shall include grants to counties and county institution districts.

State appropriation..... 149,741,000

This item is approved in the sum of \$147,621,000.

For community-based services for the mentally retarded, exclusive of capital improvements, which shall include grants to counties and county institution districts for noninstitutional programs.

State appropriation..... 88,773,000

This item is approved in the sum of \$81,817,000.

For extraordinary costs to counties other than counties of the first class resulting from the closure of Pennhurst State Center.

State appropriation..... 2,500,000

I withhold my approval from this entire item.

For community residential services for the mentally retarded.

State appropriation..... 166,404,000

This item is approved in the sum of \$165,939,000.

For services to the mentally retarded at Elwyn Institute in Lansdowne, Pennsylvania.

State appropriation..... 206,000

I withhold my approval from this entire item.

For family preservation programs. No funds from this appropriation shall be expended until enabling legislation is enacted.

State appropriation..... 5,000,000

I withhold my approval from this entire item.

For the Human Services Development Fund. The total appropriation shall be allocated to counties as follows: 50% shall be allocated by per capita and 50% shall be allocated by poverty. Poverty shall be defined as the average number of Aid to Families with Dependent Children, General Assistance and State Blind Pension recipients in fiscal year 1986-1987 as a proportion of the Statewide average number of Aid to Families with Dependent Children, General Assistance and State Blind Pension recipients in this Commonwealth for fiscal year 1986-1987. No county shall receive a grant of less than \$50,000 in State and Federal dollars combined. Under no circumstances shall any county receive a grant in an amount which is less than it received in the immediately preceding fiscal year.

State appropriation.....

14,455,000

* * *

I withhold my approval from this entire item.

The following SSBG amounts, or as much thereof as may be necessary, are hereby specifically appropriated for the Human Services Development Fund:

(1) "Social Services - Human Services Development Fund." The total appropriation shall be allocated to counties as follows: 50% shall be allocated by per capita and 50% shall be allocated by poverty. Poverty shall be defined as the average number of Aid to Families with Dependent Children, General Assistance and State Blind Pension recipients in fiscal year 1986-1987 as a proportion of the Statewide average number of Aid to Families with Dependent Children, General Assistance and State Blind Pension recipients in this Commonwealth for fiscal year 1986-1987. No county shall receive a grant of less than \$50,000 in State and Federal dollars combined. Under no circumstances shall any county receive a grant in an amount which is less than it received in the immediately preceding fiscal year.

Federal appropriation.....

14,339,000

* * *

I withhold my approval from this entire item.

For reimbursement for costs incurred at a teen suicide center at Western Psychiatric Institute.

State appropriation..... 500,000

I withhold my approval from this entire item.

For the Philadelphia Association for Retarded Citizens.

State appropriation..... 214,000

I withhold my approval from this entire item.

Section 222. Department of Transportation.—***

For mass transit operations of the Department of Transportation, including urban, rural and intercity mass transportation, including the settlement of outstanding claims of the High Speed Intercity Rail Passenger Commission.

State appropriation..... 1,011,000

This item is approved in the sum of \$910,000.

For urban mass transportation assistance for grants to local transportation organizations to be used only for purchase of service projects, advertising and promotion programs. This appropriation includes sufficient funds to implement section 204(i) of the Pennsylvania Urban Mass Transportation Law.

State appropriation..... 218,682,000.

This item is approved in the sum of \$193,682,000.

For payment of services in connection with the functions of the Civil Air Patrol.

State appropriation..... 400,000

I withhold my approval from this entire item.

For the 3rd District Southern Region Coast Guard Auxiliary Board.

State appropriation..... 100,000

I withhold my approval from this entire item.

Section 227. State System of Higher Education.—***

For the State System of Higher Education, including the Chancellor's Office. No funds from this appropriation shall be used for the

administration, operation or maintenance of the property known as Welkinweir.

State appropriation..... 318,978,000

* * *

This item is approved in the sum of \$307,164,000.

For deferred maintenance, as a condition of accepting these funds, the State System of Higher Education shall provide matching funds equal to at least 50% of this appropriation.

State appropriation..... 2,500,000

I withhold my approval from this entire item.

For McKeever Environmental Learning Center.

State appropriation..... 250,000

* * *

I withhold my approval from this entire item.

Section 229. Pennsylvania Historical and Museum Commission.—* * *

To undertake major maintenance and repair needs at historic sites and museums administered by the Pennsylvania Historical and Museum Commission.

State appropriation..... 825,000

This item is approved in the sum of \$750,000.

For grants to museums - museum assistance.

State appropriation..... 770,000

This item is approved in the sum of \$700,000.

For capital improvement grants to non-state-owned historic properties and facilities administered by eligible nonprofit organizations and institutions. This program will supplement the commission's local history grant program.

State appropriation..... 1,000,000

I withhold my approval from this entire item.

For Morris Arboretum.

State appropriation..... 400,000

I withhold my approval from this entire item.

For Governor Printz Park - Morton Homestead.

State appropriation..... 500,000

I withhold my approval from this entire item.

Section 233. Pennsylvania Public Television Network Commission.—* * *

For public television station grants.

State appropriation..... 7,890,000

This item is approved in the sum of \$7,390,000.

Section 234. Pennsylvania Securities Commission.—***

For general government operations of the Pennsylvania Securities Commission.

State appropriation..... 2,894,000

This item is approved in the sum of \$2,774,000.

Section 235. State Employees' Retirement System.—***

For distribution by the Office of the Budget to the various departments and agencies of the Commonwealth financed wholly or partially by the General Fund to meet the increased costs resulting from a cost-of-living increase provided to annuitants. No funds from this appropriation may be spent until enabling legislation is enacted.

State appropriation..... 7,500,000

This item is approved in the sum of \$4,889,000.

Section 237. Pennsylvania Crime Commission.—***

For general government operations of the Pennsylvania Crime Commission.

State appropriation..... 2,597,000

*** This item is approved in the sum of \$2,297,000.

Section 238. State Ethics Commission.—***

For the salaries, wages and all necessary expenses for the work of the State Ethics Commission.

State appropriation..... 736,000

This item is approved in the sum of \$644,000.

SUBPART B
LEGISLATIVE DEPARTMENT

Section 251. Senate.—***

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Senators.

State appropriation..... 3,300,000

This item is approved in the sum of \$275,000.

Salaries of employees of the President of the Senate.

State appropriation..... 147,000

This item is approved in the sum of \$12,000.

Salaries and wages of employees of the Chief Clerk and all necessary expenses to be allocated and disbursed at the direction of the President pro tempore.

State appropriation..... 2,900,000

This item is approved in the sum of \$217,000.

Salaries, wages and expenses of employees of the Senate to be disbursed at the direction of the President pro tempore.

State appropriation..... 4,300,000

This item is approved in the sum of \$323,000.

Incidental expenses for payment of maintenance and other expenses of the Senate.

State appropriation..... 1,100,000

This item is approved in the sum of \$79,000.

For payment of postage for the Chief Clerk and Legislative Journal.

State appropriation..... 235,000

* * *

This item is approved in the sum of \$16,000.

Contingent expenses:

President.

State appropriation..... 5,000

I withhold my approval from this entire item.

President pro tempore.

State appropriation..... 20,000

This item is approved in the sum of \$2,000.

Floor Leader (R).

State appropriation..... 6,000

I withhold my approval from this entire item.

Floor Leader (D).

State appropriation..... 6,000

I withhold my approval from this entire item.

Whip (R).

State appropriation..... 4,000

I withhold my approval from this entire item.

Whip (D).

State appropriation..... 4,000

I withhold my approval from this entire item.

Chairman of the Caucus (R).

State appropriation..... 3,000

I withhold my approval from this entire item.

Chairman of the Caucus (D).

State appropriation..... 3,000

I withhold my approval from this entire item.

Secretary of the Caucus (R).

State appropriation..... 3,000

I withhold my approval from this entire item.

Secretary of the Caucus (D).

State appropriation..... 3,000

I withhold my approval from this entire item.

Chairman of the Appropriations Committee (R).

State appropriation..... 6,000

I withhold my approval from this entire item.

Chairman of the Appropriations Committee (D).

State appropriation..... 6,000

I withhold my approval from this entire item.

Chairman of the Policy Committee (R).

State appropriation..... 2,000

I withhold my approval from this entire item.

Chairman of the Policy Committee (D).

State appropriation..... 2,000

I withhold my approval from this entire item.

Caucus Administrator (R).

State appropriation..... 2,000

I withhold my approval from this entire item.

Caucus Administrator (D).

State appropriation..... 2,000

* * *

I withhold my approval from this entire item.

Miscellaneous expenses:

Mileage and Expenses, Senators: In addition to annual reimbursement for expenses authorized by law for each member of the Senate, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties.

State appropriation..... 1,250,000

This item is approved in the sum of \$104,000.

Legislative printing and expenses, including furniture, equipment, renovations and other expenses.

State appropriation..... 6,200,000

* * *

This item is approved in the sum of \$500,000.

For the payment of the expenses of the Committee on Appropriations (R) for investigating schools, colleges, universities, correctional institutions, mental hospitals,

medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as enti-

tled to receive such compensation or expenses.

State appropriation..... 1,028,000

This item is approved in the sum of \$78,000.

For the payment of the expenses of the Committee on Appropriations (D), designated by a majority vote of the Minority Party Senate Caucus (D), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation..... 1,028,000

This item is approved in the sum of \$934,000.

For the Leadership Operations Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R), may be

required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation.....

4,400,000

This item is approved in the sum of \$350,000.

For the Leadership Operations Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (D), may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

State appropriation.....

4,400,000

This item is approved in the sum of \$4,200,000.

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Committee on Appropriations) for payment of compensation of counsel, research assistants and other staff personnel hired to assist the members (R) of the Senate or its standing committees and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as enti-

tled to receive such compensation or expenses.

State appropriation..... 3,500,000

This item is approved in the sum of \$292,000.

Section 252. House of Representatives.—***

Postage:

Chief Clerk and Legislative Journal.

State appropriation..... 525,000

This item is approved in the sum of \$425,000.

Section 253. Legislative Reference Bureau.—***

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Documents Law Section.

Advance copies of statutes and volumes of the Laws of Pennsylvania shall be printed under contracts entered into by the Legislative Reference Bureau (without the intervention of any other State agency or officer and without regard to any other statute regulating printing contracts) and distributed (without regard to any other statute regulating distribution of laws) as determined by the bureau, and moneys from sales shall be paid to the bureau or the Department of General Services, as the bureau shall determine, which shall pay the same into the State Treasury to the credit of the General Fund. Such moneys are hereby appropriated from the General Fund to the Legislative Reference Bureau for the editing, printing and distribution of such laws and related expenses.

State appropriation..... 3,455,000

This item is approved in the sum of \$3,343,000.

SUBPART C
JUDICIAL DEPARTMENT

Section 289. County court administration cost reimbursement.—***

For grants to counties for costs incurred by counties in the administration and operation of the offices of district justice, judge of

traffic court or judge of municipal court. Grants shall be provided on the following basis: for each district justice, traffic court judge or municipal court judge authorized position, whether filled or vacant, \$50,000 per authorized position.

All grants shall be made to the county treasurer and, in cities of the first class coterminous with counties of the first class, to the city treasurer.

State appropriation..... 28,550,000
I withhold my approval from this entire item.

PART IV
PENNSYLVANIA ECONOMIC REVITALIZATION FUND
* * *

Section 403. Department of Community Affairs.—* * *

For support of the Recreation Improvement and Rehabilitation Act.

State appropriation..... 6,000,000
I withhold my approval from this entire item.

PART VII
EMERGENCY MEDICAL SERVICES OPERATING FUND

Section 701. Department of Health.—
The following amounts are appropriated to the Department of Health:

For emergency medical services.
State appropriation..... 6,000,000
I withhold my approval from this entire item.

Existing statute provides for executive authorization of these funds instead of appropriation.

PART VIII
UNEMPLOYMENT COMPENSATION INTEREST FUND

Section 801. Treasury Department.—
The following amounts are appropriated to the Treasury Department:

For transfer from the Unemployment Compensation Interest Fund to the General Fund. This transfer represents a repayment of General Fund moneys paid to the Unemployment Compensation Interest Fund of \$18,000,000 in the 1983-1984 fiscal year and \$17,000,000 in the fiscal year 1984-1985.

State appropriation..... 35,000,000
I withhold my approval from this entire item.

I have reduced or eliminated the above items in this General Appropriation Act of 1988 in order to fulfill my constitutional obligation to sign a balanced budget. Due to the Legislature's failure to enact a Mutual Thrift Tax and a lower than originally anticipated ending balance for fiscal year 1987-1988, I could not sign this bill as presented to me and still provide for the effective operation of State Government and allow sufficient funding for the traditional nonpreferred appropriation bills which provide funds to educational and charitable institutions.

Senate Bill 1438 makes deep cuts in funds necessary for the operation of State Government. The cuts made in general government operations cripple the operating departments and do not allow for the payment of the salary increases recently negotiated for State employees.

Neither does the bill provide sufficient funds for our economic development programs, our PENNVEST clean water program, or new education programs such as minimum teacher salaries, increased financial support for less affluent school districts and performance incentives for schools that demonstrate excellence in teaching our children.

In order to reserve sufficient funds to remedy these deep cuts, I have made substantial reductions in Senate Bill 1438, including the reduction of Senate appropriations, to emphasize the necessity for prompt action to restore necessary funding without delay to programs vital to the people of our State.

In Senate Bill 1438 I have approved increased funds above my original budget requests in the areas of cost-of-living increases for retired school teachers and State employees, and mental health and retardation programs.

Another area of concern in the budget before me is higher education which is important for the continued development of both the Commonwealth and its citizens. Because of its importance, it is my desire to increase the appropriations contained in Senate Bill 1438 and various educational, nonpreferred appropriations which are not yet before me. However, these increases will not be possible unless the General Assembly passes the Mutual Thrift Tax bill currently before it.

Senate Bill 1438 contains my requested increase for the Equalized Subsidy for Basic Education (ESBE). Unfortunately, the General Assembly has not yet approved a new formula for distribution for the additional funds. This means that the various factors used to distribute the Equalized Subsidy for Basic Education funds during 1987-1988 will be utilized during 1988-1989 until changed by the General Assembly, limiting funding in the interim to 1987-1988 levels. I urge the General Assembly to take immediate action to implement my recommended changes to the Equalized Subsidy for Basic Education law which include revision of the poverty factor, an increased Factor for Educational Expense (FEE) and a minimum teacher salary.

Senate Bill 1438 also contains a severely reduced housing and redevelopment assistance appropriation which funds both traditional housing-related projects and supports vital economic development programs of the Commonwealth. Currently, the funds are utilized to stimulate a wide range of job-creating projects, including facility upgrading and building and site acquisitions. Commitments and approvals have been made for 21 projects

throughout the Commonwealth from current year funds. These funds leveraged \$322 million in investment funds from other sources and created or retained over 7,600 jobs. An additional 17 projects are under active consideration, which will provide an additional 4,400 jobs and leverage over \$254 million in additional investment funds.

The \$20 million for housing and redevelopment funds now in Senate Bill 1438 will be directed toward these projects. However, that sum is inadequate to fund the economic development projects currently identified or any housing-related projects. Therefore, in addition to requesting restoration of \$5 million for economic development projects, cut by Senate Bill 1438 from my original budget request, I will ask the General Assembly in a supplemental appropriation bill to restore the additional \$20 million contained in my original budget so that housing-related projects may be carried out in 1988-1989 as they have been in past fiscal years.

I continue to request legislation that would transfer \$75 million from the State Workmen's Insurance Fund surplus to General Fund programs, including \$25 million for mass transit operations, \$25 million for the Sunny Day Fund and \$25 million for the Tax Stabilization Fund. When that legislation passes, appropriate adjustments to this Act can be made as necessary.

Many of the items not approved in this request are for educational and charitable institutions for which I will support funding when they are included in nonpreferred appropriation bills which have passed separately by a two-thirds vote.

By signing Senate Bill 1438 as modified by the changes set forth above, I am acting to insure that State Government fulfills its two most fundamental responsibilities: first, to provide, without interruption, basic services which provide for the welfare of our people, especially the most vulnerable among our citizens; second, to fulfill the constitutional mandate to enact a balanced State budget by the end of the fiscal year.

In addition to the reductions I have made in Senate Bill 1438, I am instructing my Budget Secretary to disregard substantive language contained in sections 201, 212, 219 and 1106(h). The language in question reads as follows:

Section 201. Governor.—* * *

This appropriation shall not be augmented from any source, including interagency billings, for press services or communications nor shall any expenses of the Governor's Press Office be paid from any other appropriation.

* * *

The above-quoted substantive language conflicts with the provisions of the Administrative Code which require that agencies shall devise bases for cooperation and coordination of work and shall eliminate duplication and overlapping of functions. The General Assembly may not alter the statutory law through an appropriation act without violating Article III, Section 11, of the Pennsylvania Constitution.

Section 212. Department of Education.—***

No more than 50% of this appropriation may be spent until payment has been made of a research grant in the sum of \$150,000 for Judaic and Near Eastern studies.

This substantive language would restrict the Department of Education in carrying out its statutorily mandated function. The General Assembly may not alter the statutory law through an appropriation act without violating Article III, Section 11, of the Pennsylvania Constitution.

Section 219. Department of Public Welfare.—***

This appropriation includes sufficient funds for increases in the amounts paid by the Department of Public Welfare for independent clinic visits at a rate of \$23 per visit, and for home health agency skilled nursing, physical therapist, occupational therapist and speech therapist visits at a rate of \$41 per visit and for home health agency home health aide visits at a rate of \$22 per visit. The increased rates shall take effect on September 1, 1988.

This substantive language would conflict with the method established in the Public Welfare Code for determining the rate for the listed types of services. The General Assembly may not alter the statutory law through an appropriation act without violating Article III, Section 11, of the Pennsylvania Constitution.

Section 1106. Lapsing of unused funds.—***

(h) If the Commonwealth's Unemployment Compensation Debt to the Federal Government is not completely repaid by November 10, 1988, as scheduled, the unexpended balance, including encumbrances and preencumbrances of the Department of Labor and Industry's general government operations appropriation, shall lapse the following day, November 11, 1988.

This substantive language would make it impossible for the Department of Labor and Industry to carry out its statutorily mandated functions. The General Assembly may not abolish statutorily created agencies, nor prevent such agencies from carrying out their statutorily mandated functions of government, through an appropriation act without violating Article III, Section 11, of the Pennsylvania Constitution.

ROBERT P. CASEY