

No. 1998-7A

A SUPPLEMENT

HB 2358

To the act of April 1, 1863 (P.L.213, No.227), entitled "An act to accept the grant of Public Lands, by the United States, to the several states, for the endowment of Agricultural Colleges," making appropriations for carrying the same into effect; and providing for a basis for payments of such appropriations, for a method of accounting for the funds appropriated and for certain fiscal information disclosure.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. In order to carry into effect the act of Congress, approved July 2, 1862, granting public land to the several states for educational purposes, and subsequent acts of Congress related thereto, and the act of the General Assembly of Pennsylvania accepting the provisions and conditions of said acts of Congress and pledging the faith of the State to carry the same into effect, the following sums, or as much thereof as may be necessary, are hereby appropriated to the Trustees of The Pennsylvania State University for the fiscal year July 1, 1998, to June 30, 1999, for the purposes and in the amounts as shown:

(1) For educational and general expenses	\$229,002,000
(2) For medical education	4,661,000
(3) For children's hospital	4,906,000
(4) For the Central Pennsylvania Psychiatric Institute	1,909,000
(5) For the cost of agricultural research	21,565,000
(6) For the cost of agricultural extension services	23,276,000
(7) To enhance the recruitment and retention of disadvantaged students	338,000
(8) For the Pennsylvania College of Technology	11,895,000
(9) For debt service related to the former Williamsport Area Community College	1,592,000

Section 2. Payments to The Pennsylvania State University on account of the appropriations for all items as provided in section 1 shall be made on the basis of costs during the fiscal year.

Section 3. If necessary, The Pennsylvania State University may transfer funds among the appropriations listed in section 1(1), (3) and (4), provided that the aggregate amount transferred into or out of each appropriation during the fiscal year shall not exceed 5% of the amount specifically appropriated for that purpose.

Section 4. (a) Payments to The Pennsylvania State University of the appropriations provided in section 1 shall be made monthly during the fiscal year.

(b) Such monthly payments shall be made in accordance with the provisions of section 2 on the basis of estimated costs. The estimate of costs shall be submitted by The Pennsylvania State University to the Secretary of Education, the General Assembly and the State Treasurer not later than 30 days prior to the date on which such payment is to be made.

Section 5. Notwithstanding any provision of the General Appropriation Act of 1998 relating to the payment of retirement expenses, the Trustees of The Pennsylvania State University shall make all required payments to the State Employees' Retirement Fund from the funds appropriated pursuant to this act.

Section 6. (a) The Pennsylvania State University shall apply the moneys appropriated by this act only for such purposes as are permitted in this act and shall at all times maintain proper records showing the application of such moneys. Not later than 120 days after the close of the fiscal year to which this act relates, The Pennsylvania State University shall file with the Secretary of Education, the General Assembly and the Auditor General of the Commonwealth a statement setting forth the amounts and purposes of all expenditures made from moneys appropriated by this act and other university accounts during said fiscal year, as provided in section 2, used as a basis for receipt of any appropriation during said fiscal year.

(b) Such statement of expenditures and costs shall be reviewed by the Auditor General of the Commonwealth, and he shall have the right, in respect to the moneys appropriated by this act, to audit and disallow expenditures made for purposes not permitted by this act and to cause such sums to be recovered and paid by The Pennsylvania State University to the State Treasurer. In respect to expenditures made by the university from moneys other than those appropriated by this act, the Auditor General shall have the right to review only, and he shall file annually with the General Assembly such information concerning such expenditures as the General Assembly or any of its committees may require.

Section 7. A report shall be submitted to the Governor and the Appropriations and Education Committees of the Senate and House of Representatives and shall include data for all programs except the Doctor of Medicine program. The report, to be submitted prior to September 1, 1999, shall cover the 12-month period beginning with the summer term 1998 and shall include:

(1) The following counts and distributions for each term during the period:

(i) The definitions and numbers of faculty members employed full time, of faculty members employed part time, of full-time students enrolled in graduate courses, of full-time students enrolled in undergraduate courses, of part-time students enrolled in graduate courses and of part-time students enrolled in undergraduate courses.

(ii) The total numbers of undergraduate student credit hours, divided into lower division and upper division course levels, and of graduate student credit

hours, divided into three course levels—master's, first professional and doctoral.

(iii) The number of different courses scheduled by level of instruction and the number of sections of individual instruction scheduled by level of instruction, each further subdivided by two-digit Classification of Instructional Program (CIP) categories of instructional programs of higher education as defined by the National Center for Education Statistics, United States Department of Education.

(iv) The number of terms scheduled and the dates thereof.

(2) For the summer term and the following academic year in total and for each two-digit CIP program category, a classification of faculty members or other professional employees by title, including: professor, associate professor, assistant professor, instructor, lecturer, research associate, librarian and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment: teaching and nonteaching; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time; and the following aggregates for each such subdivided classification:

(i) The number of faculty and other professional employees and their full-time equivalence in instructional and noninstructional functions.

(ii) The sum of credits assigned to undergraduate classroom courses and the sum of credits assigned to graduate classroom courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iii) The sum of credits assigned to undergraduate individual instruction courses and the sum of credits assigned to graduate individual instruction courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iv) The sum of undergraduate classroom student credit hours and the sum of graduate classroom student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(v) The sum of undergraduate individual instruction student credit hours and the sum of graduate individual instruction student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(vi) The total salary paid for instructional functions and for noninstructional functions and the amount of this salary paid for each of these functions from university funds, Federal funds and other funds.

(3) For each term of the period covered for each faculty member employed full time identified by two-digit CIP program category and title, the report shall contain an analysis of the average hours per week spent in university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.

Section 8. In addition to the requirements in section 7 relative to this appropriation, the report covering the 12-month period beginning with the summer term 1998 shall include for all programs of the university:

(1) Minimum number of credits required for a baccalaureate degree and for a master's degree.

(2) Number of bachelor's degrees, master's degrees, first professional degrees and doctoral degrees awarded in 1994, 1995, 1996, 1997, 1998 and estimated 1999.

Section 9. (a) The following words and phrases when used in this section shall have the meanings given to them in this subsection unless the context clearly indicates otherwise:

"Academic and administrative support units." Any organizational entity, as defined in the organizational manual of the university, that reports directly to the president of the university, chief academic officer or vice president, including the office of the president, chief academic officer and vice president.

"Expenditures." Disbursements of State appropriations, tuition and fees supporting educational and general categories as defined in the Higher Education Finance Manual, Department of Health, Education and Welfare (1975), or disbursement, supported by State appropriations, tuition or fees, to support a defined project or program under subsection (b)(3).

"Revenue." All State appropriations and tuition and fees.

(b) The Pennsylvania State University shall disclose the following:

(1) Revenue and expenditure budgets of the university's academic and administrative support units for the current fiscal year.

(2) The actual revenue and expenditures for the prior year in the same format as the information reported under paragraph (1).

(3) For any defined project or program which is the subject of a specific line item appropriation from the General Fund, the university shall disclose the following:

(i) Revenue and expenditure budgets of the defined program or project for the current fiscal year.

(ii) The actual revenue and expenditures of the defined program or project for the prior year in the same format as the information reported under paragraph (1).

(4) The revenue and expenditures of any auxiliary enterprise which is directly funded in whole or in part by tuition or a State appropriation for the current fiscal year.

(c) The university shall provide the following additional information for the prior fiscal year for each academic or administrative support unit, for each defined project or program and for any auxiliary enterprise:

(1) The number of employees by academic rank and by classification the number of administrators, staff, clerical and technical service employees.

(2) Median and mean salary by academic rank and by classification the median and mean salaries of administrators, staff, clerical and technical service employees.

(3) Nonsalary compensation as a percentage of salary. Nonsalary compensation shall include, but not be limited to, medical benefits, life insurance benefits, pension benefits, leave benefits, employer Social Security payments and workers' compensation benefits.

(4) A statement of the university's retirement policies.

(5) A policy statement relating to a reduction of tuition for employees' family members.

(6) A list of purchase of service contracts which exceed \$1,000 by category of service, including, but not limited to, legal, instructional, management, accounting, architecture, public relations and maintenance. The list shall contain the name and address of the contractor, a statement of the nature of the duties of the contractor and the academic and administrative support unit for which the duties are performed. If a purchase of service contract exceeds 10% of the total aggregate expenditure of the contract category per academic or administrative support unit, then the contracted amount shall also be listed.

(7) A list of purchase of goods contracts which exceed \$1,000. The list shall contain the name and address of the contractor and a list of the goods purchased and the academic or administrative support unit for which such goods were contracted. If a purchase of goods contract exceeds 10% of the total aggregate expenditure per academic or administrative support unit, then the contracted amount shall also be listed.

(8) A list by academic or administrative support unit in the aggregate of the expenses of travel, subsistence and lodging, whether provided or reimbursed.

(d) The university shall submit a report of the information under subsections (b) and (c) to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives. In addition, the university shall submit a copy of the report to each of the following:

- (1) Governor's Office.
- (2) Secretary of Education.
- (3) State Treasurer.
- (4) Auditor General.
- (5) Joint State Government Commission.

Each such institution shall maintain a copy of the report in the institution's library and shall submit a copy to each of the four State regional library resource centers.

(e) A university's report required to be submitted under this section shall be submitted within 180 days of the close of the university's current fiscal year.

(f) The Joint State Government Commission shall develop a statistical comparison analysis recognizing differences in missions from the reports made under this section. A majority of the members of the commission may request additional documentation, except for salary or identity of individuals, necessary to complete the comparative analysis. The comparison shall be provided to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives and the four State regional libraries.

(g) The university shall make a copy of the minutes of each public meeting of the institution's board of trustees as well as a copy of the institution's integrated postsecondary education data systems report available for public inspection in the institution's library.

Section 10. The Pennsylvania State University shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 11. The Pennsylvania State University shall report its revenues and expenditures and present its financial statements required under the provisions of this act in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual, United States Department of Health, Education and Welfare (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 12. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 29th day of April, A.D. 1998.

THOMAS J. RIDGE

No. 1998-8A

A SUPPLEMENT

HB 2360

To the act of November 30, 1965 (P.L.843, No.355), entitled "An act providing for the establishment and operation of Temple University as an instrumentality of the Commonwealth to serve as a State-related university in the higher education system of the Commonwealth; providing for change of name; providing for the composition of the board of trustees; terms of trustees, and the power and duties of such trustees; providing for preference to Pennsylvania residents in tuition; providing for public support and capital improvements; authorizing appropriations in amounts to be fixed annually by the General Assembly; providing for the auditing of accounts of expenditures from said appropriations; authorizing the issuance of bonds exempt from taxation within the Commonwealth; requiring the President to make an annual report of the operations of Temple University," making appropriations for carrying the same into effect; providing for a basis for payments of such appropriations; and providing a method of accounting for the funds appropriated and for certain fiscal information disclosure.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The following sums, or as much thereof as may be necessary, are hereby appropriated to the Trustees of Temple University for the fiscal year July 1, 1998, to June 30, 1999, for the purposes and in the amounts as shown:

(1) For education and general expenses	\$147,911,000
(2) For instruction - Doctor of Medicine only	8,746,000
(3) For operation of dental clinics in the school of dentistry	1,085,000
(4) To enhance the recruitment and retention of disadvantaged students	338,000
(5) For maxillofacial prosthodontics	132,000

Section 2. Payments to Temple University on account of the appropriations for all items as provided in section 1 shall be made on the basis of costs during the fiscal year.

Section 3. If necessary, Temple University may transfer funds among the appropriations listed in section 1(1) and (2), provided that the aggregate amount transferred into or out of each appropriation during the fiscal year shall not exceed 5% of the amount specifically appropriated for that purpose.

Section 4. (a) Payment to Temple University of the appropriations provided in section 1 shall be made monthly during the fiscal year.

(b) Such monthly payments shall be made in accordance with the provisions of section 2 on the basis of estimated costs. The estimate of costs shall be submitted by Temple University to the Secretary of Education, the

General Assembly and the State Treasurer not later than 30 days prior to the date on which such payment is to be made.

Section 5. (a) Temple University shall apply the moneys appropriated by this act only for such purposes as are permitted in this act and shall at all times maintain proper records showing the application of such moneys. Not later than 120 days after the close of the fiscal year to which this act relates, Temple University shall file with the Secretary of Education, the General Assembly and the Auditor General of the Commonwealth a statement setting forth the amounts and purposes of all expenditures made from moneys appropriated by this act and other university accounts during said fiscal year, as provided in section 2, used as a basis for receipt of any appropriation during said fiscal year.

(b) Such statement of expenditures and costs shall be reviewed by the Auditor General of the Commonwealth, and he shall have the right, in respect to the moneys appropriated by this act, to audit and disallow expenditures made for purposes not permitted by this act and to cause such sums to be recovered and paid by Temple University to the State Treasurer. In respect to expenditures made by the university from moneys other than those appropriated by this act, the Auditor General shall have the right to review only, and he shall file annually with the General Assembly such information concerning said expenditures as the General Assembly or any of its committees may require.

Section 6. A report shall be submitted to the Governor and the Appropriations and Education Committees of the Senate and House of Representatives and shall include data for all programs except the Doctor of Medicine program. The report, to be submitted prior to September 1, 1999, shall cover the 12-month period beginning with the summer term 1998 and shall include:

(1) The following counts and distributions for each term during the period:

(i) The definitions and numbers of faculty members employed full time, of faculty members employed part time, of full-time students enrolled in graduate courses, of full-time students enrolled in undergraduate courses, of part-time students enrolled in graduate courses and of part-time students enrolled in undergraduate courses.

(ii) The total numbers of undergraduate student credit hours, divided into lower division and upper division course levels, and of graduate student credit hours, divided into three course levels—master's, first professional and doctoral.

(iii) The number of different courses scheduled by level of instruction and the number of sections of individual instruction scheduled by level of instruction, each further subdivided by two-digit Classification of Instructional Program (CIP) categories of instructional programs of higher education as defined by the National Center for Education Statistics, United States Department of Education.

(iv) The number of terms scheduled and the dates thereof.

(2) For the summer term and the following academic year in total and for each two-digit CIP program category, a classification of faculty members or other professional employees by title, including: professor, associate professor, assistant professor, instructor, lecturer, research associate, librarian and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment: teaching and nonteaching; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time; and the following aggregates for each such subdivided classification:

(i) The number of faculty and other professional employees and their full-time equivalence in instructional and noninstructional functions.

(ii) The sum of credits assigned to undergraduate classroom courses and the sum of credits assigned to graduate classroom courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iii) The sum of credits assigned to undergraduate individual instruction courses and the sum of credits assigned to graduate individual instruction courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iv) The sum of undergraduate classroom student credit hours and the sum of graduate classroom student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(v) The sum of undergraduate individual instruction student credit hours and the sum of graduate individual instruction student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(vi) The total salary paid for instructional functions and for noninstructional functions and the amount of this salary paid for each of these functions from university funds, Federal funds and other funds.

(3) For each term of the period covered for each faculty member employed full time identified by two-digit CIP program category and title, the report shall contain an analysis of the average hours per week spent in university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.

Section 7. In addition to the requirements in section 6 relative to this appropriation, each report covering the 12-month period beginning with the summer term 1998 shall include for all programs of the university:

(1) Minimum number of credits required for a baccalaureate degree and for a master's degree.

(2) Number of bachelor's degrees, master's degrees, first professional degrees and doctoral degrees awarded in 1994, 1995, 1996, 1997, 1998 and estimated 1999.

Section 8. (a) The following words and phrases when used in this section shall have the meanings given to them in this subsection unless the context clearly indicates otherwise:

“Academic and administrative support units.” Any organizational entity, as defined in the organizational manual of the university, that reports directly to the president of the university, chief academic officer or vice president, including the office of the president, chief academic officer and vice president.

“Expenditures.” Disbursements of State appropriations, tuition and fees supporting educational and general categories as defined in the Higher Education Finance Manual, Department of Health, Education and Welfare (1975), or disbursement, supported by State appropriations, tuition or fees, to support a defined project or program under subsection (b)(3).

“Revenue.” All State appropriations and tuition and fees.

(b) Temple University shall disclose the following:

(1) Revenue and expenditure budgets of the university’s academic and administrative support units for the current fiscal year.

(2) The actual revenue and expenditures for the prior year in the same format as the information reported under paragraph (1).

(3) For any defined project or program which is the subject of a specific line item appropriation from the General Fund, the university shall disclose the following:

(i) Revenue and expenditure budgets of the defined program or project for the current fiscal year.

(ii) The actual revenue and expenditures of the defined program or project for the prior year in the same format as the information reported under paragraph (1).

(4) The revenue and expenditures of any auxiliary enterprise which is directly funded in whole or in part by tuition or a State appropriation for the current fiscal year.

(c) The university shall provide the following additional information for the prior fiscal year for each academic or administrative support unit, for each defined project or program and for any auxiliary enterprise:

(1) The number of employees by academic rank and by classification the number of administrators, staff, clerical and technical service employees.

(2) Median and mean salary by academic rank and by classification the median and mean salaries of administrators, staff, clerical and technical service employees.

(3) Nonsalary compensation as a percentage of salary. Nonsalary compensation shall include, but not be limited to, medical benefits, life insurance benefits, pension benefits, leave benefits, employer Social Security payments and workers’ compensation benefits.

(4) A statement of the university’s retirement policies.

(5) A policy statement relating to a reduction of tuition for employees’ family members.

(6) A list of purchase of service contracts which exceed \$1,000 by category of service, including, but not limited to, legal, instructional, management, accounting, architecture, public relations and maintenance. The list shall contain the name and address of the contractor, a statement of the nature of the duties of the contractor and the academic and administrative support unit for which the duties are performed. If a purchase of service contract exceeds 10% of the total aggregate expenditure of the contract category per academic or administrative support unit, then the contracted amount shall also be listed.

(7) A list of purchase of goods contracts which exceed \$1,000. The list shall contain the name and address of the contractor and a list of the goods purchased and the academic or administrative support unit for which such goods were contracted. If a purchase of goods contract exceeds 10% of the total aggregate expenditure per academic or administrative support unit, then the contracted amount shall also be listed.

(8) A list by academic or administrative support unit in the aggregate of the expenses of travel, subsistence and lodging, whether provided or reimbursed.

(d) The university shall submit a report of the information under subsections (b) and (c) to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives. In addition, the university shall submit a copy of the report to each of the following:

- (1) Governor's Office.
- (2) Secretary of Education.
- (3) State Treasurer.
- (4) Auditor General.
- (5) Joint State Government Commission.

Each such institution shall maintain a copy of the report in the institution's library and shall submit a copy to each of the four State regional library resource centers.

(e) A university's report required to be submitted under this section shall be submitted within 180 days of the close of the university's current fiscal year.

(f) The Joint State Government Commission shall develop a statistical comparison analysis recognizing differences in missions from the reports made under this section. A majority of the members of the commission may request additional documentation, except for salary or identity of individuals, necessary to complete the comparative analysis. The comparison shall be provided to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives and the four State regional libraries.

(g) The university shall make a copy of the minutes of each public meeting of the institution's board of trustees as well as a copy of the institution's integrated postsecondary education data systems report available for public inspection in the institution's library.

Section 9. Temple University shall provide full, complete and accurate information as may be required by the Department of Education or the majority chairman or the minority chairman of the Appropriations Committee of the Senate or the majority chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 10. Temple University shall report its revenues and expenditures and present its financial statements required under the provisions of this act in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual, United States Department of Health, Education and Welfare (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 11. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 29th day of April, A.D. 1998.

THOMAS J. RIDGE

No. 1998-9A

AN ACT

HB 2366

Making an appropriation to the Burn Foundation, Philadelphia.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$462,000 is hereby appropriated to the Burn Foundation, Philadelphia, for the fiscal year July 1, 1998, to June 30, 1999, for outpatient and inpatient treatment. Payment of this appropriation shall be made by the Secretary of Health in equal quarterly payments.

Section 2. The Burn Foundation, Philadelphia, shall provide full, complete and accurate information as may be required by the Department of Health or the majority chairman or the minority chairman of the Appropriations Committee of the Senate or the majority chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 29th day of April, A.D. 1998.

THOMAS J. RIDGE

No. 1998-10A

AN ACT

HB 2367

Making an appropriation to the Trustees of the University of Pennsylvania for cardiovascular studies.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$132,000 is hereby appropriated to the Trustees of the University of Pennsylvania for the fiscal year July 1, 1998, to June 30, 1999, for cardiovascular studies. Payment of this appropriation shall be made by the Secretary of Health in equal quarterly payments.

Section 2. The University of Pennsylvania shall provide full, complete and accurate information as may be required by the Department of Health or the majority chairman or the minority chairman of the Appropriations Committee of the Senate or the majority chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 29th day of April, A.D. 1998.

THOMAS J. RIDGE

No. 1998-11A

AN ACT

HB 2368

Making an appropriation to the Central Penn Oncology Group.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$143,000 is hereby appropriated to the Central Penn Oncology Group for the fiscal year July 1, 1998, to June 30, 1999. Payment of this appropriation shall be made by the Secretary of Health in equal quarterly payments.

Section 2. The Central Penn Oncology Group shall provide full, complete and accurate information as may be required by the Department of Health or the majority chairman or the minority chairman of the Appropriations Committee of the Senate or the majority chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 29th day of April, A.D. 1998.

THOMAS J. RIDGE

No. 1998-12A

AN ACT

HB 2369

Making an appropriation to the Fox Chase Institute for Cancer Research, Philadelphia, for the operation and maintenance of the cancer research program.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$860,000 is hereby appropriated to the Fox Chase Institute for Cancer Research, Philadelphia, for the fiscal year July 1, 1998, to June 30, 1999, for the operation and maintenance of the cancer research program. Payment of this appropriation shall be made by the Secretary of Health in equal quarterly payments.

Section 2. The Fox Chase Institute for Cancer Research shall provide full, complete and accurate information as may be required by the Department of Health or the majority chairman or the minority chairman of the Appropriations Committee of the Senate or the majority chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 29th day of April, A.D. 1998.

THOMAS J. RIDGE

No. 1998-13A

AN ACT

HB 2370

Making an appropriation to the Lancaster Cleft Palate.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$56,000 is hereby appropriated to the Lancaster Cleft Palate for the fiscal year July 1, 1998, to June 30, 1999, for outpatient-inpatient treatment. Payment of this appropriation shall be made by the Secretary of Health in equal quarterly payments.

Section 2. Lancaster Cleft Palate shall provide full, complete and accurate information as may be required by the Department of Health or the majority chairman or the minority chairman of the Appropriations Committee of the Senate or the majority chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 29th day of April, A.D. 1998.

THOMAS J. RIDGE

No. 1998-14A

AN ACT

HB 2371

Making an appropriation to the Pittsburgh Cleft Palate.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$56,000 is hereby appropriated to the Pittsburgh Cleft Palate for the fiscal year July 1, 1998, to June 30, 1999, for outpatient-inpatient treatment. Payment of this appropriation shall be made by the Secretary of Health in equal quarterly payments.

Section 2. Pittsburgh Cleft Palate shall provide full, complete and accurate information as may be required by the Department of Health or the majority chairman or the minority chairman of the Appropriations Committee of the Senate or the majority chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 29th day of April, A.D. 1998.

THOMAS J. RIDGE

No. 1998-15A

AN ACT

HB 2372

Making an appropriation to The Children's Institute, Pittsburgh.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$770,000 is hereby appropriated to The Children's Institute, Pittsburgh, for the fiscal year July 1, 1998, to June 30, 1999, in accordance with procedures established by the Secretary of Health. Payment of this appropriation shall be made by the Secretary of Health in equal quarterly payments.

Section 2. The Children's Institute shall provide full, complete and accurate information as may be required by the Department of Health or the majority chairman or the minority chairman of the Appropriations Committee of the Senate or the majority chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 29th day of April, A.D. 1998.

THOMAS J. RIDGE

No. 1998-16A

AN ACT

HB 2373

Making appropriations to St. Christopher's Hospital, Philadelphia.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. (a) The sum of \$791,000 is hereby appropriated to St. Christopher's Hospital, Philadelphia, for the fiscal year July 1, 1998, to June 30, 1999, for the outpatient and inpatient treatment of severe physically disabling diseases and general maintenance and operation of the hospital. Payment of this appropriation shall be made by the Secretary of Health in equal quarterly payments.

(b) The sum of \$166,000 is hereby appropriated to St. Christopher's Hospital, Philadelphia, for the fiscal year July 1, 1998, to June 30, 1999, for the handicapped children's clinic at the hospital. Payment of this appropriation shall be made by the Secretary of Health in equal quarterly payments.

Section 2. St. Christopher's Hospital shall provide full, complete and accurate information as may be required by the Department of Health or the majority chairman or the minority chairman of the Appropriations Committee of the Senate or the majority chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 29th day of April, A.D. 1998.

THOMAS J. RIDGE

No. 1998-17A

AN ACT

HB 2374

Making an appropriation to St. Francis Hospital, Pittsburgh.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$132,000 is hereby appropriated to St. Francis Hospital, Pittsburgh, for the fiscal year July 1, 1998, to June 30, 1999, for cardiovascular studies. Payment of this appropriation shall be made by the Secretary of Health in equal quarterly payments.

Section 2. St. Francis Hospital shall provide full, complete and accurate information as may be required by the Department of Health or the majority chairman or the minority chairman of the Appropriations Committee of the Senate or the majority chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 29th day of April, A.D. 1998.

THOMAS J. RIDGE

No. 1998-18A

AN ACT

HB 2375

Making an appropriation to the Trustees of Jefferson Medical College and Hospital of Philadelphia for a comprehensive program relating to Tay-Sachs disease.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$56,000 is hereby appropriated to the Trustees of Jefferson Medical College and Hospital, Philadelphia, for the fiscal year July 1, 1998, to June 30, 1999, for a comprehensive program relating to persons with Tay-Sachs disease.

Section 2. Payment to Jefferson Medical College and Hospital on account of the appropriation relating to Tay-Sachs disease as provided for in section 1 shall be made by the Secretary of Health in equal quarterly payments and shall be conditioned upon a program which shall include the detection of Tay-Sachs disease in the community, counseling of individuals and families, education of the public, coordination of research into the treatment for Tay-Sachs disease and the expansion of genetic diagnostic services and treatment of persons with the disease.

Section 3. Jefferson Medical College and Hospital shall provide full, complete and accurate information as may be required by the Department of Health or the majority chairman or the minority chairman of the Appropriations Committee of the Senate or the majority chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 29th day of April, A.D. 1998.

THOMAS J. RIDGE

No. 1998-19A

AN ACT

HB 2376

Making appropriations to the Wistar Institute-Research, Philadelphia.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. (a) The sum of \$237,000 is hereby appropriated to the Wistar Institute-Research, Philadelphia, for the fiscal year July 1, 1998, to June 30, 1999, for the operation and maintenance of the institute.

(b) The sum of \$102,000 is hereby appropriated to the Wistar Institute-Research, Philadelphia, for the fiscal year July 1, 1998, to June 30, 1999, for research on acquired immune deficiency syndrome.

(c) Payments on account of the appropriations in this section shall be made by the Secretary of Health in equal quarterly payments.

Section 2. The Wistar Institute-Research shall provide full, complete and accurate information as may be required by the Department of Health or the majority chairman or the minority chairman of the Appropriations Committee of the Senate or the majority chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 3. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 29th day of April, A.D. 1998.

THOMAS J. RIDGE

No. 1998-20A

AN ACT

SB 1315

Making appropriations to the Trustees of the University of Pennsylvania.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The following sums, or as much thereof as may be necessary, are hereby appropriated to the Trustees of the University of Pennsylvania for the fiscal year July 1, 1998, to June 30, 1999, for the purposes and in the amounts as shown:

- (1) For dental clinics \$938,000
- (2) For instruction in the Doctor of Medicine program 4,034,000
- (3) For veterinary activities 31,489,000

Section 2. Payments to the University of Pennsylvania on account of the appropriations for the items provided in section 1 shall be made quarterly by the Secretary of Education on the basis of costs during the fiscal year. The secretary shall not release more than the first quarterly payment until such time as the Trustees of the University of Pennsylvania agree in writing to include a minimum of four members appointed by the General Assembly. The President pro tempore of the Senate, the Minority Leader of the Senate, the Speaker of the House of Representatives and the Minority Leader of the House of Representatives may each, upon receipt of the written agreement from the trustees, appoint a nonelected official to serve as a member of the board, and the terms of office shall be coterminous with that of their appointing authority.

Section 3. The University of Pennsylvania shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. The University of Pennsylvania shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 5. The Trustees of the University of Pennsylvania shall report on forms provided by the Department of Education to both the chairman and minority chairman of the Appropriations Committee of the Senate and the

chairman and minority chairman of the Appropriations Committee of the House of Representatives by September 30, 1999, on how State-appropriated funds were expended for fiscal year 1998-1999 to reduce the costs to Pennsylvania resident students or to provide services to Pennsylvania residents.

Section 6. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 7th day of May, A.D. 1998.

THOMAS J. RIDGE

No. 1998-21A

AN ACT

SB 1316

Making appropriations to the Allegheny University of the Health Sciences.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. (a) The sum of \$8,142,000 is hereby appropriated to the Allegheny University of the Health Sciences for the fiscal year July 1, 1998, to June 30, 1999, for instruction in the Doctor of Medicine program.

(b) The sum of \$1,798,000 is hereby appropriated to the Allegheny University of the Health Sciences for the fiscal year July 1, 1998, to June 30, 1999, for the general maintenance of the Allegheny University of the Health Sciences, including the Allied Health, Professions and Graduate School of the Allegheny University of the Health Sciences, and student aid.

(c) The sum of \$321,000 is hereby appropriated to the Allegheny University of the Health Sciences for the fiscal year July 1, 1998, to June 30, 1999, for minority educational and recruitment programs.

(d) The sum of \$500,000 is hereby appropriated to the Allegheny University of the Health Sciences for the fiscal year July 1, 1998, to June 30, 1999, for cardiovascular and heart failure/transplant studies.

Section 2. Payments to the Allegheny University of the Health Sciences on account of the appropriations provided in section 1 shall be made quarterly by the Secretary of Education on the basis of costs during the fiscal year. The secretary shall not release more than the first quarterly payment until such time as the Trustees of Allegheny University of the Health Sciences agree in writing to include a minimum of five members appointed by the Governor and the General Assembly. The Governor, the President pro tempore of the Senate, the Minority Leader of the Senate, the Speaker of the House of Representatives and the Minority Leader of the House of Representatives may each, upon receipt of the written agreement from the trustees, appoint a nonelected official to serve as a member of the board, and the terms of office shall be coterminous with that of their appointing authority.

Section 3. The Allegheny University of the Health Sciences shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. The Allegheny University of the Health Sciences shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for

educational institutions as set forth in the "Higher Education Finance Manual (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 5. The Trustees of the Allegheny University of the Health Sciences shall report on forms provided by the Department of Education to both the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives by September 30, 1999, on how State-appropriated funds were expended for fiscal year 1998-1999 to reduce the costs to Pennsylvania resident students or to provide services to Pennsylvania residents.

Section 6. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 7th day of May, A.D. 1998.

THOMAS J. RIDGE

No. 1998-22A

AN ACT

SB 1317

Making appropriations to the Thomas Jefferson University, Philadelphia.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. (a) The sum of \$5,869,000 is hereby appropriated to the Thomas Jefferson University, Philadelphia, for the fiscal year July 1, 1998, to June 30, 1999, for instruction in the Doctor of Medicine program.

(b) The sum of \$4,113,000 is hereby appropriated to the Thomas Jefferson University, Philadelphia, for the fiscal year July 1, 1998, to June 30, 1999, for the general maintenance of the Thomas Jefferson University, including the College of Allied Health Sciences, student aid and Children's Heart Hospital.

Section 2. Payments to the Thomas Jefferson University on account of the appropriations provided in section 1 shall be made quarterly by the Secretary of Education on the basis of costs during the fiscal year. The Secretary of Education shall not release more than the first quarterly payment until such time as the Trustees of the Jefferson Medical College and Hospital agree in writing to include a minimum of five members appointed by the Governor and the General Assembly. The Governor, the President pro tempore of the Senate, the Minority Leader of the Senate, the Speaker of the House of Representatives and the Minority Leader of the House of Representatives may each, upon receipt of the written agreement from the trustees, appoint a nonelected official to serve as a member of the board, and the terms of office shall be coterminous with that of their appointing authority.

Section 3. The Thomas Jefferson University shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. The Thomas Jefferson University shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 5. The Trustees of the Thomas Jefferson University shall report on forms provided by the Department of Education to both the chairman and

minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives by September 30, 1999, on how State-appropriated funds were expended for fiscal year 1998-1999 to reduce the costs to Pennsylvania resident students or to provide services to Pennsylvania residents.

Section 6. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 7th day of May, A.D. 1998.

THOMAS J. RIDGE

No. 1998-23A

AN ACT

SB 1318

Making an appropriation to the Philadelphia College of Osteopathic Medicine, Philadelphia.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$5,222,000 is hereby appropriated to the Philadelphia College of Osteopathic Medicine, Philadelphia, for the fiscal year July 1, 1998, to June 30, 1999, for instruction in the Doctor of Osteopathy program.

Section 2. Payments to the Philadelphia College of Osteopathic Medicine on account of the appropriation provided in section 1 shall be made quarterly by the Secretary of Education on the basis of costs during the fiscal year. The secretary shall not release more than the first quarterly payment until such time as the Trustees of the Philadelphia College of Osteopathic Medicine agree in writing to include a minimum of five members appointed by the Governor and the General Assembly. The Governor, the President pro tempore of the Senate, the Minority Leader of the Senate, the Speaker of the House of Representatives and the Minority Leader of the House of Representatives may each, upon receipt of the written agreement from the trustees, appoint a nonelected official to serve as a member of the board, and the terms of office shall be coterminous with that of their appointing authority.

Section 3. The Philadelphia College of Osteopathic Medicine shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. The Philadelphia College of Osteopathic Medicine shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 5. The Trustees of the Philadelphia College of Osteopathic Medicine shall report on forms provided by the Department of Education to both the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations

Committee of the House of Representatives by September 30, 1999, on how State-appropriated funds were expended for fiscal year 1998-1999 to reduce the costs to Pennsylvania resident students or to provide services to Pennsylvania residents.

Section 6. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 7th day of May, A.D. 1998.

THOMAS J. RIDGE

No. 1998-24A

AN ACT

SB 1319

Making an appropriation to the Trustees of Drexel University, Philadelphia.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$6,623,000 is hereby appropriated to the Trustees of Drexel University, Philadelphia, for the fiscal year July 1, 1998, to June 30, 1999, for instruction and student aid.

Section 2. Payments to Drexel University on account of the appropriation provided in section 1 shall be made by the Secretary of Education in equal quarterly payments. The Secretary of Education shall not release more than the first quarterly payment until such time as the Trustees of Drexel University agree in writing to include a minimum of five members appointed by the Governor and the General Assembly. The Governor, the President pro tempore of the Senate, the Minority Leader of the Senate, the Speaker of the House of Representatives and the Minority Leader of the House of Representatives may each, upon receipt of the written agreement from the trustees, appoint a nonelected official to serve as a member of the board, and the terms of office shall be coterminous with that of their appointing authority.

Section 3. Drexel University shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. Drexel University shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 5. The Trustees of Drexel University shall report on forms provided by the Department of Education to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives by September 30, 1999, on how State-appropriated funds were expended for fiscal year 1998-1999 to reduce the costs to Pennsylvania resident students or to provide services to Pennsylvania residents.

Section 6. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 7th day of May, A.D. 1998.

THOMAS J. RIDGE

No. 1998-25A

AN ACT

SB 1320

Making an appropriation to the University of the Arts, Philadelphia.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$1,243,000 is hereby appropriated to the University of the Arts, Philadelphia, for the fiscal year July 1, 1998, to June 30, 1999, for instruction and student aid.

Section 2. Payments to the University of the Arts on account of the appropriation provided in section 1 shall be made by the Secretary of Education in equal quarterly payments.

Section 3. The University of the Arts shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. The University of the Arts shall report its revenues and expenditures and present its financial statement in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 5. The Trustees of the University of the Arts of Philadelphia shall report on forms provided by the Department of Education to both the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and the minority chairman of the Appropriations Committee of the House of Representatives by September 30, 1999, on how State-appropriated funds were expended for fiscal year 1998-1999 to reduce the costs to Pennsylvania resident students or to provide services to Pennsylvania residents.

Section 6. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 7th day of May, A.D. 1998.

THOMAS J. RIDGE

No. 1998-26A

AN ACT

SB 1321

Making appropriations to the Trustees of the Berean Training and Industrial School at Philadelphia.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. (a) The sum of \$1,254,000 is hereby appropriated to the Trustees of the Berean Training and Industrial School at Philadelphia for the fiscal year July 1, 1998, to June 30, 1999, for operation and maintenance of the school.

(b) The sum of \$98,000 is hereby appropriated to the Trustees of the Berean Training and Industrial School for the fiscal year July 1, 1998, to June 30, 1999, for payment of debt services to the Commonwealth.

Section 2. Payments to the Berean Training and Industrial School on account of the appropriations in section 1 shall be made by the Secretary of Education in equal quarterly payments.

Section 3. The Berean Training and Industrial School shall provide full, complete and accurate information as may be required by the Department of Education or the majority chairman or the minority chairman of the Appropriations Committee of the Senate or the majority chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 7th day of May, A.D. 1998.

THOMAS J. RIDGE

No. 1998-27A

AN ACT

SB 1322

Making an appropriation to the Johnson Technical Institute of Scranton.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$202,000 is hereby appropriated to the Johnson Technical Institute of Scranton for the fiscal year July 1, 1998, to June 30, 1999, for operation and maintenance of the school.

Section 2. Payments to the Johnson Technical Institute on account of the appropriation provided in section 1 shall be made by the Secretary of Education in equal quarterly payments.

Section 3. The Johnson Technical Institute shall provide full, complete and accurate information as may be required by the Department of Education or the majority chairman or the minority chairman of the Appropriations Committee of the Senate or the majority chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 7th day of May, A.D. 1998.

THOMAS J. RIDGE

No. 1998-28A

AN ACT

SB 1323

Making an appropriation to the Williamson Free School of Mechanical Trades in Delaware County.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$73,000 is hereby appropriated to the Williamson Free School of Mechanical Trades in Delaware County for the fiscal year July 1, 1998, to June 30, 1999, for operation and maintenance of the school.

Section 2. Payments to the Williamson Free School of Mechanical Trades on account of the appropriation in section 1 shall be made by the Secretary of Education in equal quarterly payments.

Section 3. The Williamson Free School of Mechanical Trades shall provide full, complete and accurate information as may be required by the Department of Education or the majority chairman or the minority chairman of the Appropriations Committee of the Senate or the majority chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 7th day of May, A.D. 1998.

THOMAS J. RIDGE

No. 1998-29A

AN ACT

SB 1324

Making an appropriation to the Pennsylvania College of Optometry, Philadelphia.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$1,548,000 is hereby appropriated to the Pennsylvania College of Optometry, Philadelphia, for the fiscal year July 1, 1998, to June 30, 1999, for instruction.

Section 2. Payments to the Pennsylvania College of Optometry on account of the appropriation provided in section 1 shall be made quarterly by the Secretary of Education on the basis of costs during the fiscal year. The secretary shall not release more than the first quarterly payment until such time as the Trustees of the Pennsylvania College of Optometry agree in writing to include a minimum of five members appointed by the Governor and the General Assembly. The Governor, the President pro tempore of the Senate, the Minority Leader of the Senate, the Speaker of the House of Representatives and the Minority Leader of the House of Representatives may each, upon receipt of the written agreement from the trustees, appoint a nonelected official to serve as a member of the board, and the terms of office shall be coterminous with that of their appointing authority.

Section 3. The Pennsylvania College of Optometry shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. The Pennsylvania College of Optometry shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 5. The Trustees of the Pennsylvania College of Optometry shall report on forms provided by the Department of Education to both the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives by September 30, 1999, on how State-appropriated funds were expended for fiscal year 1998-1999 to reduce

the costs to Pennsylvania resident students or to provide services to Pennsylvania residents.

Section 6. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 7th day of May, A.D. 1998.

THOMAS J. RIDGE

No. 1998-30A

AN ACT

SB 1337

Making an appropriation to the Arsenal Family and Children's Center.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$160,000 is hereby appropriated to the Arsenal Family and Children's Center for the fiscal year July 1, 1998, to June 30, 1999.

Section 2. Payments to the Arsenal Family and Children's Center on account of the appropriation in section 1 shall be made by the Secretary of Public Welfare in equal quarterly payments.

Section 3. The Arsenal Family and Children's Center shall provide full, complete and accurate information as may be required by the Department of Public Welfare or the majority chairman or the minority chairman of the Appropriations Committee of the Senate or the majority chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 7th day of May, A.D. 1998.

THOMAS J. RIDGE

No. 1998-31A

AN ACT

SB 1338

Making an appropriation to the Beacon Lodge Camp.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$124,000 is hereby appropriated to the Beacon Lodge Camp for the fiscal year July 1, 1998, to June 30, 1999, for services to the blind.

Section 2. Payments to the Beacon Lodge Camp on account of the appropriation provided in section 1 shall be made by the Secretary of Public Welfare in equal quarterly payments.

Section 3. The Beacon Lodge Camp shall provide full, complete and accurate information as may be required by the Department of Public Welfare or the majority chairman or the minority chairman of the Appropriations Committee of the Senate or the majority chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 7th day of May, A.D. 1998.

THOMAS J. RIDGE

No. 1998-32A

AN ACT

SB 1339

Making an appropriation to the Trustees of the University of Pennsylvania for the general maintenance and operation of the University of Pennsylvania Museum.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$199,000 is hereby appropriated to the Trustees of the University of Pennsylvania for the fiscal year July 1, 1998, to June 30, 1999, for the general maintenance of the University of Pennsylvania Museum and the purchase of such apparatus and equipment as the trustees may deem necessary for the best interest of the University of Pennsylvania Museum.

Section 2. Payments to the University of Pennsylvania Museum on account of the appropriation provided in section 1 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 3. The Trustees of the University of Pennsylvania shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the majority chairman or the minority chairman of the Appropriations Committee of the Senate or the majority chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 7th day of May, A.D. 1998.

THOMAS J. RIDGE

No. 1998-33A

AN ACT

SB 1340

Making appropriations to The Carnegie for the Carnegie Museum of Natural History and the Carnegie Science Center.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$199,000 is hereby appropriated to The Carnegie for the Carnegie Museum of Natural History, Pittsburgh, for the fiscal year July 1, 1998, to June 30, 1999, for maintenance and the purchase of apparatus, supplies and equipment.

Section 2. The sum of \$199,000 is hereby appropriated to The Carnegie for the Carnegie Science Center, Pittsburgh, for the fiscal year July 1, 1998, to June 30, 1999, for the general operation of the planetarium and institute.

Section 3. Payments to The Carnegie on account of the appropriations provided in sections 1 and 2 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 4. The Carnegie shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the majority chairman or the minority chairman of the Appropriations Committee of the Senate or the majority chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 5. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 7th day of May, A.D. 1998.

THOMAS J. RIDGE

No. 1998-34A

AN ACT

SB 1341

Making an appropriation to the Franklin Institute Science Museum.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$602,000 is hereby appropriated to the Franklin Institute Science Museum, Philadelphia, for the fiscal year July 1, 1998, to June 30, 1999, for the maintenance of the institute. No part of this appropriation shall be used in support of the institute's research laboratories.

Section 2. Payments to the Franklin Institute Science Museum on account of the appropriation provided in section 1 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 3. The Franklin Institute Science Museum shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the majority chairman or the minority chairman of the Appropriations Committee of the Senate or the majority chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 7th day of May, A.D. 1998.

THOMAS J. RIDGE

No. 1998-35A

AN ACT

SB 1342

Making an appropriation to the Academy of Natural Sciences.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$369,000 is hereby appropriated to the Academy of Natural Sciences, Philadelphia, for the fiscal year July 1, 1998, to June 30, 1999, for the purpose of maintenance of the academy.

Section 2. Payments to the Academy of Natural Sciences on account of the appropriation provided in section 1 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 3. The Academy of Natural Sciences shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the majority chairman or the minority chairman of the Appropriations Committee of the Senate or the majority chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 7th day of May, A.D. 1998.

THOMAS J. RIDGE

No. 1998-36A

AN ACT

SB 1343

Making an appropriation to the Afro-American Historical and Cultural Museum for operating expenses.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$282,000 is hereby appropriated to the Afro-American Historical and Cultural Museum, Philadelphia, for the fiscal year July 1, 1998, to June 30, 1999, for operating expenses, including maintenance and the purchase of apparatus, supplies and equipment.

Section 2. Payments to the Afro-American Historical and Cultural Museum on account of the appropriation provided in section 1 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 3. The Afro-American Historical and Cultural Museum shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the majority chairman or the minority chairman of the Appropriations Committee of the Senate or the majority chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 7th day of May, A.D. 1998.

THOMAS J. RIDGE

No. 1998-37A

AN ACT

SB 1344

Making an appropriation to the Mercer Museum in Doylestown, Pennsylvania.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$153,000 is hereby appropriated to the Mercer Museum in Doylestown, Pennsylvania, for the fiscal year July 1, 1998, to June 30, 1999, for operating expenses, including maintenance and the purchase of apparatus, supplies and equipment.

Section 2. Payments to the Mercer Museum on account of the appropriation provided in section 1 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 3. The Mercer Museum shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the majority chairman or the minority chairman of the Appropriations Committee of the Senate or the majority chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 7th day of May, A.D. 1998.

THOMAS J. RIDGE

No. 1998-38A

AN ACT

SB 1345

Making an appropriation to the Everhart Museum in Scranton.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$36,000 is hereby appropriated to the Everhart Museum in Scranton for the fiscal year July 1, 1998, to June 30, 1999, for operating expenses, including maintenance and the purchase of apparatus, supplies and equipment.

Section 2. Payments to the Everhart Museum on account of the appropriation provided in section 1 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 3. The Everhart Museum shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the majority chairman or the minority chairman of the Appropriations Committee of the Senate or the majority chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 7th day of May, A.D. 1998.

THOMAS J. RIDGE

No. 1998-39A

AN ACT

SB 1346

Making an appropriation to the Museum of Scientific Discovery in Harrisburg, Pennsylvania.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$110,000 is hereby appropriated to the Museum of Scientific Discovery in Harrisburg, Pennsylvania, for the fiscal year July 1, 1998, to June 30, 1999, for operating expenses, including maintenance and the purchase of apparatus, supplies and equipment.

Section 2. Payment to the Museum of Scientific Discovery on account of the appropriation provided in section 1 shall be made on or before October 1, 1998, by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 3. The Museum of Scientific Discovery shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 7th day of May, A.D. 1998.

THOMAS J. RIDGE

No. 1998-40A

A SUPPLEMENT

HB 2359

To the act of July 28, 1966 (3rd Sp.Sess., P.L.87, No.3), entitled "An act providing for the establishment and operation of the University of Pittsburgh as an instrumentality of the Commonwealth to serve as a State-related university in the higher education system of the Commonwealth; providing for change of name; providing for the composition of the board of trustees; terms of trustees, and the power and duties of such trustees; authorizing appropriations in amounts to be fixed annually by the General Assembly; providing for the auditing of accounts of expenditures from said appropriations; providing for public support and capital improvements; authorizing the issuance of bonds exempt from taxation within the Commonwealth; requiring the chancellor to make an annual report of the operations of the University of Pittsburgh," making appropriations for carrying the same into effect; providing for a basis for payments of such appropriations; and providing a method of accounting for the funds appropriated and for certain fiscal information disclosure.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The following sums, or as much thereof as may be necessary, are hereby appropriated to the Trustees of the University of Pittsburgh for the fiscal year July 1, 1998, to June 30, 1999, for the purposes and in the amounts as shown:

(1) For educational and general expenses	\$140,798,000
(2) For instruction - Doctor of Medicine only	6,571,000
(3) For operation of dental clinics in the school of dentistry	1,085,000
(4) To enhance the recruitment and retention of disadvantaged students	338,000
(5) For general maintenance and operation of the Western Psychiatric Institute and Clinic	8,102,000
(6) For the teen suicide center at the Western Psychiatric Institute and Clinic	523,000
(7) For the Graduate School of Public Health	263,000
(8) For rural education outreach	525,000

Section 2. Payments to the University of Pittsburgh on account of the appropriations for all items as provided in section 1 shall be made on the basis of costs during the fiscal year.

Section 3. If necessary, the University of Pittsburgh may transfer funds between the appropriations listed in section 1(1) and (2), provided that the aggregate amount transferred into or out of each appropriation during the fiscal year shall not exceed 5% of the amount specifically appropriated for that purpose.

Section 4. (a) Payments to the University of Pittsburgh of the appropriations provided in section 1 shall be made monthly during the fiscal year.

(b) Such monthly payments shall be made in accordance with the provisions of section 2 on the basis of estimated costs. The estimate of costs shall be submitted by the University of Pittsburgh to the Secretary of Education, the General Assembly and the State Treasurer not later than 30 days prior to the date on which such payment is to be made.

Section 5. (a) The University of Pittsburgh shall apply the moneys appropriated by this act only for such purposes as are permitted in this act and shall at all times maintain proper records showing the application of such moneys. Not later than 120 days after the close of the fiscal year to which this act relates, the University of Pittsburgh shall file with the Secretary of Education, the General Assembly, the Auditor General of the Commonwealth and the chief administrator of each branch campus a statement setting forth the amounts and purposes of all expenditures made from moneys appropriated by this act and other university accounts during said fiscal year, as provided in section 2, used as a basis for receipt of any appropriation during said fiscal year.

(b) Such statement of expenditures and costs shall be reviewed by the Auditor General of the Commonwealth, and he shall have the right, in respect to the moneys appropriated by this act, to audit and disallow expenditures made for purposes not permitted by this act and to cause such sums to be recovered and paid by the University of Pittsburgh to the State Treasurer. In respect to expenditures made by the university from moneys other than those appropriated by this act, the Auditor General shall have the right to review only, and he shall file annually with the General Assembly such information concerning such expenditures as the General Assembly or any of its committees may require.

Section 6. A report shall be submitted to the Governor and the Appropriations and Education Committees of the Senate and House of Representatives and shall include data for all programs, except for the Doctor of Medicine program. The report, to be submitted prior to September 1, 1999, shall cover the 12-month period beginning with the summer term 1998 and shall include:

(1) The following counts and distributions for each term during the period:

(i) The definitions and numbers of faculty members employed full time, of faculty members employed part time, of full-time students enrolled in graduate courses, of full-time students enrolled in undergraduate courses, of part-time students enrolled in graduate courses and of part-time students enrolled in undergraduate courses.

(ii) The total numbers of undergraduate student credit hours, divided into lower division and upper division course levels, and of graduate student credit

hours, divided into three course levels—master's, first professional and doctoral.

(iii) The number of different courses scheduled by level of instruction and the number of sections of individual instruction scheduled by level of instruction, each further subdivided by two-digit Classification of Instructional Program (CIP) categories of instructional programs of higher education as defined by the National Center for Education Statistics, United States Department of Education.

(iv) The number of terms scheduled and the dates thereof.

(2) For the summer term and the following academic year in total and for each two-digit CIP program category, a classification of faculty members or other professional employees by title, including: professor, associate professor, assistant professor, instructor, lecturer, research associate, librarian and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment: teaching and nonteaching; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time; and the following aggregates for each such subdivided classification:

(i) The number of faculty and other professional employees and their full-time equivalence in instructional and noninstructional functions.

(ii) The sum of credits assigned to undergraduate classroom courses and the sum of credits assigned to graduate classroom courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iii) The sum of credits assigned to undergraduate individual instruction courses and the sum of credits assigned to graduate individual instruction courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iv) The sum of undergraduate classroom student credit hours and the sum of graduate classroom student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(v) The sum of undergraduate individual instruction student credit hours and the sum of graduate individual instruction student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(vi) The total salary paid for instructional functions and for noninstructional functions and the amount of this salary paid for each of these functions from university funds, Federal funds and other funds.

(3) For each term of the period covered for each faculty member employed full time identified by two-digit CIP program category and title, the report shall contain an analysis of the average hours per week spent in university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.

Section 7. In addition to the requirements in section 6 relative to this appropriation, the report covering the 12-month period beginning with the summer term 1998 shall include for all programs of the university:

(1) Minimum number of credits required for a baccalaureate degree and for a master's degree.

(2) Number of bachelor's degrees, master's degrees, first professional degrees and doctoral degrees awarded in 1994, 1995, 1996, 1997, 1998 and estimated 1999.

Section 8. (a) The following words and phrases when used in this section shall have the meanings given to them in this subsection unless the context clearly indicates otherwise:

"Academic and administrative support units." Any organizational entity, as defined in the organizational manual of the university, that reports directly to the president of the university, chief academic officer or vice president, including the office of the president, chief academic officer and vice president.

"Expenditures." Disbursements of State appropriations, tuition and fees supporting educational and general categories as defined in the Higher Education Finance Manual, Department of Health, Education and Welfare, 1975, or disbursement, supported by State appropriations, tuition or fees, to support a defined project or program under subsection (b)(3).

"Revenue." All State appropriations and tuition and fees.

(b) The University of Pittsburgh shall disclose the following:

(1) Revenue and expenditure budgets of the university's academic and administrative support units for the current fiscal year.

(2) The actual revenue and expenditures for the prior year in the same format as the information reported under paragraph (1).

(3) For any defined project or program which is the subject of a specific line item appropriation from the General Fund, the university shall disclose the following:

(i) Revenue and expenditure budgets of the defined program or project for the current fiscal year.

(ii) The actual revenue and expenditures of the defined program or project for the prior year in the same format as the information reported under paragraph (1).

(4) The revenue and expenditures of any auxiliary enterprise which is directly funded in whole or in part by tuition or a State appropriation for the current fiscal year.

(c) The university shall provide the following additional information for the prior fiscal year for each academic or administrative support unit, for each defined project or program and for any auxiliary enterprise:

(1) The number of employees by academic rank and by classification the number of administrators, staff, clerical and technical service employees.

(2) Median and mean salary by academic rank and by classification the median and mean salaries of administrators, staff, clerical and technical service employees.

(3) Nonsalary compensation as a percentage of salary. Nonsalary compensation shall include, but not be limited to, medical benefits, life insurance benefits, pension benefits, leave benefits, employer Social Security payments and workers' compensation benefits.

(4) A statement of the university's retirement policies.

(5) A policy statement relating to a reduction of tuition for employees' family members.

(6) A list of purchase of service contracts which exceed \$1,000 by category of service, including, but not limited to, legal, instructional, management, accounting, architecture, public relations and maintenance. The list shall contain the name and address of the contractor, a statement of the nature of the duties of the contractor and the academic and administrative support unit for which the duties are performed. If a purchase of service contract exceeds 10% of the total aggregate expenditure of the contract category per academic or administrative support unit, then the contracted amount shall also be listed.

(7) A list of purchase of goods contracts which exceed \$1,000. The list shall contain the name and address of the contractor and a list of the goods purchased and the academic or administrative support unit for which such goods were contracted. If a purchase of goods contract exceeds 10% of the total aggregate expenditure per academic or administrative support unit, then the contracted amount shall also be listed.

(8) A list by academic or administrative support unit in the aggregate of the expenses of travel, subsistence and lodging, whether provided or reimbursed.

(d) The university shall submit a report of the information under subsections (b) and (c) to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives. In addition, the university shall submit a copy of the report to each of the following:

- (1) Governor's Office.
- (2) Secretary of Education.
- (3) State Treasurer.
- (4) Auditor General.
- (5) Joint State Government Commission.

Each such institution shall maintain a copy of the report in the institution's library and shall submit a copy to each of the four State regional library resource centers.

(e) A university's report required to be submitted under this section shall be submitted within 180 days of the close of the university's current fiscal year.

(f) The Joint State Government Commission shall develop a statistical comparison analysis recognizing differences in missions from the reports made under this section. A majority of the members of the commission may request additional documentation, except for salary or identity of individuals, necessary to complete the comparative analysis. The comparison shall be provided to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives and the four State regional libraries.

(g) The university shall make a copy of the minutes of each public meeting of the institution's board of trustees as well as a copy of the institution's integrated postsecondary education data systems report available for public inspection in the institution's library.

Section 9. The University of Pittsburgh shall provide full, complete and accurate information as may be required by the Department of Education or the majority chairman or the minority chairman of the Appropriations Committee of the Senate or the majority chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 10. The University of Pittsburgh shall report its revenues and expenditures and present its financial statements required under the provisions of this act in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual, United States Department of Health, Education and Welfare (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 11. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 7th day of May, A.D. 1998.

THOMAS J. RIDGE

No. 1998-41A

AN ACT

HB 2355

Making an appropriation from a restricted revenue account within the General Fund and from Federal augmentation funds to the Pennsylvania Public Utility Commission.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The following sums, or as much thereof as may be necessary, are specifically appropriated from the restricted revenue account within the General Fund and from Federal augmentation funds to the Pennsylvania Public Utility Commission to provide for the operation of the commission for the fiscal year July 1, 1998, to June 30, 1999, for the purposes and in the amounts shown:

	Federal	State
For the salaries, wages and all necessary expenses for the proper operation and administration of the Pennsylvania Public Utility Commission, including the chairman and commissioners and the Bureau of Safety and Enforcement.		
State appropriation		\$39,183,000
The following Federal augmentation amounts, or as much thereof as may be necessary, are specifically appropriated to supplement the sum authorized to be billed to utilities for the operation of the commission:		
(1) "Natural Gas Pipeline Safety" - To enforce the regulations of the Natural Gas Pipeline Safety Act.		
Federal appropriation	250,000	
Any Federal funds which the Pennsylvania Public Utility Commission receives pursuant to these appropriations shall not be reimbursed to any utility.		
For expanded consumer education expenses related to electric competition.		
State appropriation		200,000

Section 2. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 18th day of June, A.D. 1998.

THOMAS J. RIDGE

No. 1998-42A

AN ACT

HB 2356

Making an appropriation from a restricted revenue account within the General Fund to the Office of Consumer Advocate in the Office of Attorney General.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$4,115,000 is hereby appropriated from the restricted revenue account within the General Fund to the Office of Consumer Advocate in the Office of Attorney General to provide for the operation of that office for the fiscal year July 1, 1998, to June 30, 1999.

Section 2. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 18th day of June, A.D. 1998.

THOMAS J. RIDGE

No. 1998-43A

AN ACT

HB 2541

Making an appropriation to the Department of Labor and Industry.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. (a) The sum of \$8,176,000, or as much thereof as may be necessary, is hereby appropriated from Federal funds made available to the Commonwealth under section 903 of the Federal Social Security Act (49 Stat. 620, 42 U.S.C. § 1103) for the fiscal years July 1, 1998, to June 30, 2000, to the Department of Labor and Industry for staff salary and benefits for employment security purposes and programs and for administrative expenses to the Profile Reemployment Program.

(b) No part of the money hereby appropriated may be obligated after June 30, 2000.

(c) The amount obligated pursuant to this section shall not exceed at any time the amount by which the aggregate of the amounts transferred to the account of the Commonwealth pursuant to section 903 of the Social Security Act exceeds the aggregate of the amounts obligated for administration and paid out for benefits and required by law to be charged against the amounts transferred to the account of the Commonwealth.

Section 2. This act shall take effect immediately.

APPROVED—The 18th day of June, A.D. 1998.

THOMAS J. RIDGE

No. 1998-44A

A SUPPLEMENT

HB 2361

To the act of July 7, 1972 (P.L.743, No.176), entitled "An act providing for the establishment and operation of Lincoln University as an instrumentality of the Commonwealth to serve as a State-related institution in the higher education system of the Commonwealth; providing for change of name; providing for the composition of the board of trustees; terms of trustees, and the power and duties of such trustees; providing for preference to Pennsylvania residents in tuition; authorizing appropriations in amounts to be fixed annually by the General Assembly; providing for the auditing of accounts of expenditures from said appropriations; providing for public support and capital improvements; authorizing the issuance of bonds exempt from taxation within the Commonwealth; requiring the President to make an annual report of the operations of Lincoln University," making appropriations for carrying the same into effect; providing for a basis for payments of such appropriations; and providing a method of accounting for the funds appropriated and for certain fiscal information disclosure.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The General Assembly hereby declares that the purpose of this act is to provide support for Lincoln University and to ensure the prudent and sound fiscal management of Lincoln University and the future viability of Lincoln University's educational mission to its students.

The General Assembly takes notice of the recent critical findings made by the Auditor General in a report of the books and records of Lincoln University that the board of trustees and university officials have on several occasions failed to exercise adequate control over the purchasing and procurement practices and that on several occasions the board of trustees and university officials have failed to enforce and comply with existing university procurement guidelines intended to prevent the misappropriation of funds. As such, serious questions concerning the management of the university's capital expenses since 1993 continue to exist as a result of the board of trustees and the president's failure to adopt and enforce adequate measures designed to ensure prudent fiscal management, such as the adoption of a capital budget, the enforcement of competitive bidding procedures and adherence to payment protocols.

Section 2. The following sums, or as much thereof as may be necessary, are hereby appropriated to the trustees of Lincoln University, Chester County, for fiscal year July 1, 1998, to June 30, 1999, for the purposes and in the amounts as shown:

- (1) For educational and general expenses \$5,070,000
- (2) For the International Affairs Institute \$305,000

(3) To enhance the recruitment and retention of disadvantaged students \$338,000

(4) For student education instruction assistance, including computer technology enhancement and research library material acquisition, to be administered by a three-person committee, one member appointed by the trustees of Lincoln University, one member appointed by the student governing body and one member appointed by the university faculty member association \$250,000

Section 3. (a) Payments made to Lincoln University on account of the appropriations provided under section 2(1) shall be made by the Secretary of Education as provided in section 5, subject to the limitations and conditions described in subsection (b).

(b) The Secretary of Education shall not release any payment until the trustees of Lincoln University agree in writing with the following:

(1) That the trustees of Lincoln University shall, upon the request of the chairman or minority chairman of the Appropriations Committee of the Senate or the chairman or minority chairman of the Appropriations Committee of the House of Representatives, provide full, complete and accurate documentation of any financial transaction or any other information that may be requested.

(2) That the trustees of Lincoln University will adopt new policies intended to provide greater fiscal accountability and sound management, including, but not limited to, adopting an annual capital budget itemizing all construction improvement projects, furniture and equipment acquisition and all other nonrecurring, nonemergency expenses related to the physical infrastructure of the university; adopting and adhering to competitive bidding guidelines that would be applicable to all nonemergency university contracts involving similar services, identical locations or the same contractor, regardless of the date of the contract, that may in the aggregate exceed \$5,000; requiring the submission of purchase requisitions before the completion of purchase orders; requiring the completion of purchase orders prior to the initiation of the contract work; and maintaining the appropriate records for all contracted services.

(3) The board of trustees will adopt a code of conduct governing the actions of all university employees, board members and their respective families which meets or exceeds the requirements of the act of July 19, 1957 (P.L.1017, No.451), known as the "State Adverse Interest Act," and the act of October 4, 1978 (P.L.883, No.170), referred to as the Public Official and Employee Ethics Law.

(4) The board of trustees will adopt a waste disposal protocol which meets or exceeds applicable Federal, State and local standards, including the immediate elimination of existing environmental contamination and other environmental hazards on university property.

(5) The board of trustees will appoint an oversight committee which shall be composed of at least one qualified building or renovation professional, one tenured faculty member and one currently enrolled student to review and approve any future renovation to the president's home. In addition, the board of trustees shall specifically approve all nonmaintenance or nonroutine operating expenses and expenditures for the president's house before any future work is commenced.

(6) The board of trustees will adopt a building and construction protocol designed to ensure university compliance with all applicable Federal, State and local building and safety code requirements to which any university action may be subject.

Section 4. The board of trustees shall submit a report detailing remedial measures taken by the university to ensure compliance with the obligations imposed on the board of trustees by this act and provide evidence of a record of demonstrated compliance by May 30, 1999, to the Pennsylvania Auditor General and the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

Section 5. Payments to Lincoln University on account of the appropriations for the items provided in section 2 shall be made on the basis of costs during the fiscal year.

Section 6. (a) Subject to the limitations and conditions under section 3, payments to Lincoln University of the appropriations provided in section 2 shall be made monthly during the first six months of the fiscal year, with the payments to be completed by December 31, 1998.

(b) Such monthly payments shall be made in accordance with the provisions of section 5 on the basis of estimated costs. The estimate of costs shall be submitted by Lincoln University to the Secretary of Education, the General Assembly and the State Treasurer not later than 30 days prior to the date on which such payment is to be made.

Section 7. (a) Lincoln University shall apply the moneys appropriated by this act only for such purposes as are permitted in this act and shall at all times maintain proper records showing the application of such moneys. Not later than 120 days after the close of the fiscal year to which this act relates, Lincoln University shall file, with the Secretary of Education, the General Assembly and the Auditor General of the Commonwealth, a statement setting forth the amounts and purposes of all expenditures made from moneys appropriated by this act and costs, as provided in section 5, used as a basis for receipt of any appropriation during said fiscal year.

(b) Such statement of expenditures and costs shall be reviewed by the Auditor General of the Commonwealth, and he shall have the right, in respect to the moneys appropriated by this act, to audit and disallow expenditures made for purposes not permitted by this act and to cause such sums to be recovered and paid by Lincoln University to the State Treasurer. In respect to expenditures made by the university from moneys other than those

appropriated by this act, the Auditor General shall have the right to review only, and he shall file annually with the General Assembly such information concerning said expenditures as the General Assembly or any of its committees may require.

Section 8. A report shall be submitted to the Governor and the Appropriations and Education Committees of the Senate and House of Representatives and shall include data for all programs. The report, to be submitted prior to September 1, 1999, shall cover the 12-month period beginning with the summer term 1998 and shall include:

(1) The following counts and distributions for each term during the period:

(i) The definitions and numbers of faculty members employed full time, of faculty members employed part time, of full-time students enrolled in graduate courses, of full-time students enrolled in undergraduate courses, of part-time students enrolled in graduate courses and of part-time students enrolled in undergraduate courses.

(ii) The total numbers of undergraduate student credit hours, divided into lower division and upper division course levels, and of graduate student credit hours, divided into three course levels—master's, first professional and doctoral.

(iii) The number of different courses scheduled by level of instruction and the number of sections of individual instruction scheduled by level of instruction, each further subdivided by two-digit Classification of Instructional Program (CIP) categories of instructional programs of higher education as defined by the National Center for Education Statistics, United States Department of Education.

(iv) The number of terms scheduled and the dates thereof.

(2) For the summer term and the following academic year in total and for each two-digit CIP program category, a classification of faculty members or other professional employees by title, including: professor, associate professor, assistant professor, instructor, lecturer, research associate, librarian and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment: teaching and nonteaching; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time; and the following aggregates for each such subdivided classification:

(i) The number of faculty and other professional employees and their full-time equivalence in instructional and noninstructional functions.

(ii) The sum of credits assigned to undergraduate classroom courses and the sum of credits assigned to graduate classroom courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iii) The sum of credits assigned to undergraduate individual instruction courses and the sum of credits assigned to graduate individual instruction

courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iv) The sum of undergraduate classroom student credit hours and the sum of graduate classroom student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(v) The sum of undergraduate individual instruction student credit hours and the sum of graduate individual instruction student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(vi) The total salary paid for instructional functions and for noninstructional functions and the amount of this salary paid for each of these functions from university funds, Federal funds and other funds.

(3) For each term of the period covered for each faculty member employed full time, identified by two-digit CIP program category and title, the report shall contain an analysis of the average hours per week spent in university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.

Section 9. In addition to the requirements in section 8 relative to this appropriation, the report covering the 12-month period beginning with the summer term 1998 shall include for all programs of the university:

(1) Minimum number of credits required for a baccalaureate degree and for a master's degree.

(2) Number of bachelor's degrees, master's degrees, first professional degrees and doctoral degrees awarded in 1994, 1995, 1996, 1997, 1998 and estimated 1999.

Section 10. (a) The following words and phrases when used in this section shall have the meanings given to them in this subsection unless the context clearly indicates otherwise:

"Academic and administrative support units." Any organizational entity, as defined in the organizational manual of the university, that reports directly to the president of the university, chief academic officer or vice president, including the office of the president, chief academic officer and vice president.

"Expenditures." Disbursements of State appropriations, tuition and fees supporting educational and general categories as defined in the Higher Education Finance Manual, Department of Health, Education and Welfare, 1975, or disbursement, supported by State appropriations, tuition or fees, to support a defined project or program under subsection (b)(3).

"Revenue." All State appropriations and tuition and fees.

(b) Lincoln University shall disclose the following:

(1) Revenue and expenditure budgets of the university's academic and administrative support units for the current fiscal year.

(2) The actual revenue and expenditures for the prior year in the same format as the information reported under paragraph (1).

(3) For any defined project or program which is the subject of a specific line item appropriation from the General Fund, the university shall disclose the following:

(i) Revenue and expenditure budgets of the defined program or project for the current fiscal year.

(ii) The actual revenue and expenditures of the defined program or project for the prior year in the same format as the information reported under paragraph (1).

(4) The revenue and expenditures of any auxiliary enterprise which is directly funded in whole or in part by tuition or a State appropriation for the current fiscal year.

(c) The university shall provide the following additional information for the prior fiscal year for each academic or administrative support unit, for each defined project or program and for any auxiliary enterprise:

(1) The number of employees by academic rank and by classification the number of administrators, staff, clerical and technical service employees.

(2) Median and mean salary by academic rank and by classification the median and mean salaries of administrators, staff, clerical and technical service employees.

(3) Nonsalary compensation as a percentage of salary. Nonsalary compensation shall include, but not be limited to, medical benefits, life insurance benefits, pension benefits, leave benefits, employer Social Security payments and workers' compensation benefits.

(4) A statement of the university's retirement policies.

(5) A policy statement relating to a reduction of tuition for employees' family members.

(6) A list of purchase of service contracts which exceed \$1,000 by category of service, including, but not limited to, legal, instructional, management, accounting, architecture, public relations and maintenance. The list shall contain the name and address of the contractor, a statement of the nature of the duties of the contractor and the academic and administrative support unit for which the duties are performed. If a purchase of service contract exceeds 10% of the total aggregate expenditure of the contract category per academic or administrative support unit, then the contracted amount shall also be listed.

(7) A list of purchase of goods contracts which exceed \$1,000. The list shall contain the name and address of the contractor and a list of the goods purchased and the academic or administrative support unit for which such goods were contracted. If a purchase of goods contract exceeds 10% of the total aggregate expenditure per academic or administrative support unit, then the contracted amount shall also be listed.

(8) A list by academic or administrative support unit in the aggregate of the expenses of travel, subsistence and lodging, whether provided or reimbursed.

(d) The university shall submit a report of the information under subsections (b) and (c) to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives. In addition, the university shall submit a copy of the report to each of the following:

- (1) Governor's Office.
- (2) Secretary of Education.
- (3) State Treasurer.
- (4) Auditor General.
- (5) Joint State Government Commission.

Each such institution shall maintain a copy of the report in the institution's library and shall submit a copy to each of the four State regional library resource centers.

(e) A university's report required to be submitted under this section shall be submitted within 180 days of the close of the university's current fiscal year.

(f) The Joint State Government Commission shall develop a statistical comparison analysis recognizing differences in missions from the reports made under this section. A majority of the members of the commission may request additional documentation, except for salary or identity of individuals, necessary to complete the comparative analysis. The comparison shall be provided to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives and the four State regional libraries.

(g) The university shall make a copy of the minutes of each public meeting of the institution's board of trustees as well as a copy of the institution's integrated postsecondary education data systems report available for public inspection in the institution's library.

Section 11. The Lincoln University shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 12. Lincoln University shall report its revenues and expenditures and present its financial statements required under the provisions of this act in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual, United States Department of Health, Education and Welfare (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State

System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities.”

Section 13. This act shall take effect July 1, 1998, or immediately, whichever is later.

APPROVED—The 16th day of October, A.D. 1998.

THOMAS J. RIDGE

No. 1998-45A

AN ACT

SB 867

Amending the act of October 16, 1998 (P.L.1530, No.44A), entitled, "A supplement to the act of July 7, 1972 (P.L.743, No.176), entitled 'An act providing for the establishment and operation of Lincoln University as an instrumentality of the Commonwealth to serve as a State-related institution in the higher education system of the Commonwealth; providing for change of name; providing for the composition of the board of trustees; terms of trustees, and the power and duties of such trustees; providing for preference to Pennsylvania residents in tuition; authorizing appropriations in amounts to be fixed annually by the General Assembly; providing for the auditing of accounts of expenditures from said appropriations; providing for public support and capital improvements; authorizing the issuance of bonds exempt from taxation within the Commonwealth; requiring the President to make an annual report of the operations of Lincoln University,' making appropriations for carrying the same into effect; providing for a basis for payments of such appropriations; and providing a method of accounting for the funds appropriated and for certain fiscal information disclosure," providing an additional appropriation for the period January 1, 1999, to June 30, 1999.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The act of October 16, 1998 (P.L.1530, No.44A), entitled, "A supplement to the act of July 7, 1972 (P.L.743, No.176), entitled 'An act providing for the establishment and operation of Lincoln University as an instrumentality of the Commonwealth to serve as a State-related institution in the higher education system of the Commonwealth; providing for change of name; providing for the composition of the board of trustees; terms of trustees, and the power and duties of such trustees; providing for preference to Pennsylvania residents in tuition; authorizing appropriations in amounts to be fixed annually by the General Assembly; providing for the auditing of accounts of expenditures from said appropriations; providing for public support and capital improvements; authorizing the issuance of bonds exempt from taxation within the Commonwealth; requiring the President to make an annual report of the operations of Lincoln University,' making appropriations for carrying the same into effect; providing for a basis for payments of such appropriations; and providing a method of accounting for the funds appropriated and for certain fiscal information disclosure," is amended by adding sections to read:

Section 2.1. The following sum, or as much thereof as may be necessary, is hereby appropriated to the Trustees of Lincoln University, Chester County, for the period January 1, 1999, to June 30, 1999, for the purposes and in the amounts as shown:

(1) For educational and general expenses \$5,069,000
* * *

Section 5.1. Payments to Lincoln University on account of the appropriation for the item provided in section 2.1 shall be made on the basis of costs during the period January 1, 1999, to June 30, 1999.
* * *

Section 6.1. (a) Payments to Lincoln University of the appropriation provided in section 2.1 shall be made monthly during the period January 1, 1999, to June 30, 1999.

(b) Such monthly payments shall be made in accordance with the provisions of section 5.1 on the basis of estimated costs. The estimate of costs shall be submitted by Lincoln University to the Secretary of Education, the General Assembly and the State Treasurer not later than 30 days prior to the date on which such payment is to be made.

Section 2. This act shall take effect January 1, 1999, or immediately, whichever is later.

APPROVED—The 3rd day of December, A.D. 1998.

THOMAS J. RIDGE

No. 1998-46A

AN ACT

HB 2381

Making an appropriation to Temple University for the Temple University School of Podiatric Medicine, Philadelphia.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$1,275,000 is hereby appropriated to Temple University for the Temple University School of Podiatric Medicine, Philadelphia, for the fiscal year July 1, 1998, to June 30, 1999, for instruction in the Doctor of Podiatric Medicine program.

Section 2. Payments made to Temple University for the Temple University School of Podiatric Medicine on account of the appropriation made in section 1 shall be made pursuant to and subject to the provisions of sections 2, 4, 5, 6, 7, 8, 9 and 10 of the act of April 29, 1998 (P.L.1477, No.8A), entitled "A supplement to the act of November 30, 1965 (P.L.843, No.355), entitled 'An act providing for the establishment and operation of Temple University as an instrumentality of the Commonwealth to serve as a State-related university in the higher education system of the Commonwealth; providing for change of name; providing for the composition of the board of trustees; terms of trustees, and the power and duties of such trustees; providing for preference to Pennsylvania residents in tuition; providing for public support and capital improvements; authorizing appropriations in amounts to be fixed annually by the General Assembly; providing for the auditing of accounts of expenditures from said appropriations; authorizing the issuance of bonds exempt from taxation within the Commonwealth; requiring the President to make an annual report of the operations of Temple University,' making appropriations for carrying the same into effect; providing for a basis for payments of such appropriations; and providing a method of accounting for the funds appropriated and for certain fiscal information disclosure."

Section 3. This act shall take effect immediately.

APPROVED—The 3rd day of December, A.D. 1998.

THOMAS J. RIDGE