

No. 2000-22A

AN ACT

HB 2394

Making appropriations to the Thomas Jefferson University, Philadelphia.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. (a) The sum of \$5,869,000 is hereby appropriated to the Thomas Jefferson University, Philadelphia, for the fiscal year July 1, 2000, to June 30, 2001, for instruction in the Doctor of Medicine program.

(b) The sum of \$4,263,000 is hereby appropriated to the Thomas Jefferson University, Philadelphia, for the fiscal year July 1, 2000, to June 30, 2001, for the general maintenance of the Thomas Jefferson University, including the College of Allied Health Sciences, student aid and Children's Heart Hospital.

(c) The sum of \$56,000 is hereby appropriated to the Trustees of Jefferson Medical College and Hospital, Philadelphia, for the fiscal year July 1, 2000, to June 30, 2001, for a comprehensive program relating to persons with Tay-Sachs disease.

Section 2. (a) Payments to the Thomas Jefferson University on account of the appropriations provided in section 1(a) and (b) shall be made quarterly by the Secretary of Education on the basis of costs during the fiscal year and shall be conditioned on continuing authority for inclusion on the Board of Trustees of the Thomas Jefferson University of a minimum of five individuals who are not elected officials and who are appointed, one each, by the Governor, the President pro tempore of the Senate, the Minority Leader of the Senate, the Speaker of the House of Representatives and the Minority Leader of the House of Representatives for terms of office coterminous with that of their appointing authority and shall be further conditioned on these appointees receiving full voting rights as members of the board of trustees.

(b) The Thomas Jefferson University shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

(c) The Thomas Jefferson University shall report its revenues and expenditures and present its financial statements in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State

System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities.”

(d) The Trustees of the Thomas Jefferson University shall report on forms provided by the Department of Education to both the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives by September 30, 2001, on how State-appropriated funds were expended for fiscal year 2000-2001 to reduce the costs to Pennsylvania resident students or to provide services to Pennsylvania residents.

Section 3. (a) Payment to Jefferson Medical College and Hospital on account of the appropriation relating to Tay-Sachs disease as provided for in section 1(c) shall be made by the Secretary of Health in equal quarterly payments and shall be conditioned upon a program which shall include the detection of Tay-Sachs disease in the community, counseling of individuals and families, education of the public, coordination of research into the treatment for Tay-Sachs disease and the expansion of genetic diagnostic services and treatment of persons with the disease.

(b) Jefferson Medical College and Hospital shall provide full, complete and accurate information as may be required by the Department of Health or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2000, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2000.

THOMAS J. RIDGE

No. 2000-23A

AN ACT

HB 2374

Making an appropriation to the Franklin Institute Science Museum for maintenance expenses.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$728,000 is hereby appropriated to the Franklin Institute Science Museum, Philadelphia, for the fiscal year July 1, 2000, to June 30, 2001, for the maintenance of the institute. No part of this appropriation shall be used in support of the institute's research laboratories.

Section 2. Payments to the Franklin Institute Science Museum on account of the appropriation provided in section 1 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 3. The Franklin Institute Science Museum shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2000, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2000.

THOMAS J. RIDGE

No. 2000-24A

AN ACT

HB 2375

Making an appropriation to the Mercer Museum in Doylestown, Pennsylvania, for operating expenses.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$185,000 is hereby appropriated to the Mercer Museum in Doylestown, Pennsylvania, for the fiscal year July 1, 2000, to June 30, 2001, for operating expenses, including maintenance and the purchase of apparatus, supplies and equipment.

Section 2. Payments to the Mercer Museum on account of the appropriation provided in section 1 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 3. The Mercer Museum shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2000, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2000.

THOMAS J. RIDGE

No. 2000-25A

AN ACT

HB 2376

Making an appropriation to the Whitaker Center for Science and the Arts in Harrisburg, Pennsylvania, for operating expenses.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$133,000 is hereby appropriated to the Whitaker Center for Science and the Arts in Harrisburg, Pennsylvania, for the fiscal year July 1, 2000, to June 30, 2001, for operating expenses, including maintenance and the purchase of apparatus, supplies and equipment.

Section 2. Payment to the Whitaker Center for Science and the Arts on account of the appropriation provided in section 1 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 3. The Whitaker Center for Science and the Arts shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2000, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2000.

THOMAS J. RIDGE

No. 2000-26A

AN ACT

HB 2395

Making an appropriation to the University of the Arts, Philadelphia, for instruction and student aid.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$1,243,000 is hereby appropriated to the University of the Arts, Philadelphia, for the fiscal year July 1, 2000, to June 30, 2001, for instruction and student aid.

Section 2. Payments to the University of the Arts on account of the appropriation provided in section 1 shall be made by the Secretary of Education in equal quarterly payments.

Section 3. The University of the Arts shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. The University of the Arts shall report its revenues and expenditures and present its financial statement in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 5. The Trustees of the University of the Arts of Philadelphia shall report on forms provided by the Department of Education to both the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and the minority chairman of the Appropriations Committee of the House of Representatives by September 30, 2001, on how State-appropriated funds were expended for fiscal year 2000-2001 to reduce the costs to Pennsylvania resident students or to provide services to Pennsylvania residents.

Section 6. This act shall take effect July 1, 2000, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2000.

THOMAS J. RIDGE

No. 2000-27A

AN ACT

HB 2397

Making appropriations to the Trustees of the Berean Training and Industrial School at Philadelphia for operation and maintenance expenses and for payment of debt service.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. (a) The sum of \$1,754,000 is hereby appropriated to the Trustees of the Berean Training and Industrial School at Philadelphia for the fiscal year July 1, 2000, to June 30, 2001, for operation and maintenance of the school.

(b) The sum of \$95,000 is hereby appropriated to the Trustees of the Berean Training and Industrial School for the fiscal year July 1, 2000, to June 30, 2001, for payment of debt services to the Commonwealth.

Section 2. Payments to the Berean Training and Industrial School on account of the appropriations in section 1 shall be made by the Secretary of Education in equal quarterly payments.

Section 3. The Berean Training and Industrial School shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2000, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2000.

THOMAS J. RIDGE

No. 2000-28A

AN ACT

HB 2398

Making an appropriation to the Johnson Technical Institute of Scranton for operation and maintenance expenses.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$202,000 is hereby appropriated to the Johnson Technical Institute of Scranton for the fiscal year July 1, 2000, to June 30, 2001, for operation and maintenance of the school.

Section 2. Payments to the Johnson Technical Institute on account of the appropriation provided in section 1 shall be made by the Secretary of Education in equal quarterly payments.

Section 3. The Johnson Technical Institute shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2000, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2000.

THOMAS J. RIDGE

No. 2000-29A

AN ACT

HB 2399

Making an appropriation to the Williamson Free School of Mechanical Trades in Delaware County for operation and maintenance expenses.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$73,000 is hereby appropriated to the Williamson Free School of Mechanical Trades in Delaware County for the fiscal year July 1, 2000, to June 30, 2001, for operation and maintenance of the school.

Section 2. Payments to the Williamson Free School of Mechanical Trades on account of the appropriation in section 1 shall be made by the Secretary of Education in equal quarterly payments.

Section 3. The Williamson Free School of Mechanical Trades shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2000, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2000.

THOMAS J. RIDGE

No. 2000-30A

A SUPPLEMENT

HB 2400

To the act of July 28, 1966 (3rd Sp.Sess., P.L.87, No.3), entitled "An act providing for the establishment and operation of the University of Pittsburgh as an instrumentality of the Commonwealth to serve as a State-related university in the higher education system of the Commonwealth; providing for change of name; providing for the composition of the board of trustees; terms of trustees, and the power and duties of such trustees; authorizing appropriations in amounts to be fixed annually by the General Assembly; providing for the auditing of accounts of expenditures from said appropriations; providing for public support and capital improvements; authorizing the issuance of bonds exempt from taxation within the Commonwealth; requiring the chancellor to make an annual report of the operations of the University of Pittsburgh," making appropriations for carrying the same into effect; providing for a basis for payments of such appropriations; and providing a method of accounting for the funds appropriated and for certain fiscal information disclosure.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The following sums, or as much thereof as may be necessary, are hereby appropriated to the Trustees of the University of Pittsburgh for the fiscal year July 1, 2000, to June 30, 2001, for the purposes and in the amounts as shown:

(1) For educational and general expenses	\$149,760,000
(2) For student life initiatives	500,000
(3) For instruction - Doctor of Medicine only	6,903,000
(4) For operation of dental clinics in the school of dentistry	1,140,000
(5) To enhance the recruitment and retention of disadvantaged students	355,000
(6) For general maintenance and operation of the Western Psychiatric Institute and Clinic	8,513,000
(7) For the teen suicide center at the Western Psychiatric Institute and Clinic	549,000
(8) For the Graduate School of Public Health	277,000
(9) For rural education outreach	913,000
(10) For laboratories and equipment	2,500,000
(11) For program initiatives	3,500,000
(12) For information technology	2,500,000

Section 2. Payments to the University of Pittsburgh on account of the appropriations for all items as provided in section 1 shall be made on the basis of costs during the fiscal year.

Section 3. If necessary, the University of Pittsburgh may transfer funds between the appropriations listed in section 1(1) and (3), provided that the aggregate amount transferred into or out of each appropriation during the

fiscal year shall not exceed 5% of the amount specifically appropriated for that purpose.

Section 4. (a) Payments to the University of Pittsburgh of the appropriations provided in section 1 shall be made monthly during the fiscal year.

(b) Such monthly payments shall be made in accordance with the provisions of section 2 on the basis of estimated costs. The estimate of costs shall be submitted by the University of Pittsburgh to the Secretary of Education, the General Assembly and the State Treasurer not later than 30 days prior to the date on which such payment is to be made.

(c) Payments to the University of Pittsburgh provided in section 1(11) are contingent on the university making all articulation agreements with other higher education institutions available on the Internet.

Section 5. (a) The University of Pittsburgh shall apply the moneys appropriated by this act only for such purposes as are permitted in this act and shall at all times maintain proper records showing the application of such moneys. Not later than 120 days after the close of the fiscal year to which this act relates, the University of Pittsburgh shall file with the Secretary of Education, the General Assembly, the Auditor General of the Commonwealth and the chief administrator of each branch campus a statement setting forth the amounts and purposes of all expenditures made from moneys appropriated by this act and other university accounts during said fiscal year, as provided in section 2, used as a basis for receipt of any appropriation during said fiscal year.

(b) Such statement of expenditures and costs shall be reviewed by the Auditor General of the Commonwealth, and he shall have the right, in respect to the moneys appropriated by this act, to audit and disallow expenditures made for purposes not permitted by this act and to cause such sums to be recovered and paid by the University of Pittsburgh to the State Treasurer. In respect to expenditures made by the university from moneys other than those appropriated by this act, the Auditor General shall have the right to review only, and he shall file annually with the General Assembly such information concerning such expenditures as the General Assembly or any of its committees may require.

Section 6. A report shall be submitted to the Governor and the Appropriations and Education Committees of the Senate and House of Representatives and shall include data for all programs except for the Doctor of Medicine program. The report, to be submitted prior to September 1, 2001, shall cover the 12-month period beginning with the summer term 2000 and shall include:

(1) The following counts and distributions for each term during the period:

(i) The definitions and numbers of faculty members employed full time, of faculty members employed part time, of full-time students enrolled in graduate courses, of full-time students enrolled in undergraduate courses, of

part-time students enrolled in graduate courses and of part-time students enrolled in undergraduate courses.

(ii) The total numbers of undergraduate student credit hours, divided into lower division and upper division course levels, and of graduate student credit hours, divided into three course levels—master's, first professional and doctoral.

(iii) The number of different courses scheduled by level of instruction and the number of sections of individual instruction scheduled by level of instruction, each further subdivided by two-digit Classification of Instructional Program (CIP) categories of instructional programs of higher education as defined by the National Center for Education Statistics, United States Department of Education.

(iv) The number of terms scheduled and the dates thereof.

(2) For the summer term and the following academic year in total and for each two-digit CIP program category, a classification of faculty members or other professional employees by title, including: professor, associate professor, assistant professor, instructor, lecturer, research associate, librarian and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment: teaching and nonteaching; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time; and the following aggregates for each such subdivided classification:

(i) The number of faculty and other professional employees and their full-time equivalence in instructional and noninstructional functions.

(ii) The sum of credits assigned to undergraduate classroom courses and the sum of credits assigned to graduate classroom courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iii) The sum of credits assigned to undergraduate individual instruction courses and the sum of credits assigned to graduate individual instruction courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iv) The sum of undergraduate classroom student credit hours and the sum of graduate classroom student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(v) The sum of undergraduate individual instruction student credit hours and the sum of graduate individual instruction student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(vi) The total salary paid for instructional functions and for noninstructional functions and the amount of this salary paid for each of these functions from university funds, Federal funds and other funds.

(3) For each term of the period covered for each faculty member employed full time identified by two-digit CIP program category and title, the report shall contain an analysis of the average hours per week spent in university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.

Section 7. In addition to the requirements in section 6 relative to this appropriation, the report covering the 12-month period beginning with the summer term 2000 shall include for all programs of the university:

(1) Minimum number of credits required for a baccalaureate degree and for a master's degree.

(2) Number of bachelor's degrees, master's degrees, first professional degrees and doctoral degrees awarded in 1996, 1997, 1998, 1999, 2000 and estimated 2001.

Section 8. (a) The following words and phrases when used in this section shall have the meanings given to them in this subsection unless the context clearly indicates otherwise:

"Academic and administrative support units." Any organizational entity, as defined in the organizational manual of the university, that reports directly to the president of the university, chief academic officer or vice president, including the office of the president, chief academic officer and vice president.

"Expenditures." Disbursements of State appropriations, tuition and fees supporting educational and general categories as defined in the Higher Education Finance Manual, Department of Health, Education and Welfare, 1975, or disbursement, supported by State appropriations, tuition or fees, to support a defined project or program under subsection (b)(3).

"Revenue." All State appropriations and tuition and fees.

(b) The University of Pittsburgh shall disclose the following:

(1) Revenue and expenditure budgets of the university's academic and administrative support units for the current fiscal year.

(2) The actual revenue and expenditures for the prior year in the same format as the information reported under paragraph (1).

(3) For any defined project or program which is the subject of a specific line item appropriation from the General Fund, the university shall disclose the following:

(i) Revenue and expenditure budgets of the defined program or project for the current fiscal year.

(ii) The actual revenue and expenditures of the defined program or project for the prior year in the same format as the information reported under paragraph (1).

(4) The revenue and expenditures of any auxiliary enterprise which is directly funded in whole or in part by tuition or a State appropriation for the current fiscal year.

(c) The university shall provide the following additional information for the prior fiscal year for each academic or administrative support unit, for each defined project or program and for any auxiliary enterprise:

(1) The number of employees by academic rank and by classification the number of administrators, staff, clerical and technical service employees.

(2) Median and mean salary by academic rank and by classification the median and mean salaries of administrators, staff, clerical and technical service employees.

(3) Nonsalary compensation as a percentage of salary. Nonsalary compensation shall include, but not be limited to, medical benefits, life insurance benefits, pension benefits, leave benefits, employer Social Security payments and workers' compensation benefits.

(4) A statement of the university's retirement policies.

(5) A policy statement relating to a reduction of tuition for employees' family members.

(6) A list of purchase of service contracts which exceed \$1,000 by category of service, including, but not limited to, legal, instructional, management, accounting, architecture, public relations and maintenance. The list shall contain the name and address of the contractor, a statement of the nature of the duties of the contractor and the academic and administrative support unit for which the duties are performed. If a purchase of service contract exceeds 10% of the total aggregate expenditure of the contract category per academic or administrative support unit, then the contracted amount shall also be listed.

(7) A list of purchase of goods contracts which exceed \$1,000. The list shall contain the name and address of the contractor and a list of the goods purchased and the academic or administrative support unit for which such goods were contracted. If a purchase of goods contract exceeds 10% of the total aggregate expenditure per academic or administrative support unit, then the contracted amount shall also be listed.

(8) A list by academic or administrative support unit in the aggregate, of the expenses of travel, subsistence and lodging, whether provided or reimbursed.

(d) The university shall submit a report of the information under subsections (b) and (c) to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives. In addition, the university shall submit a copy of the report to each of the following:

(1) Governor's Office.

(2) Secretary of Education.

(3) State Treasurer.

(4) Auditor General.

(5) Joint State Government Commission.

Each such institution shall maintain a copy of the report in the institution's library and shall submit a copy to each of the four State regional library resource centers.

(e) A university's report required to be submitted under this section shall be submitted within 180 days of the close of the university's current fiscal year.

(f) The Joint State Government Commission shall develop a statistical comparison analysis recognizing differences in missions from the reports made under this section. A majority of the members of the commission may request additional documentation, except for salary or identity of individuals, necessary to complete the comparative analysis. The comparison shall be provided to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives and the four State regional libraries.

(g) The university shall make a copy of the minutes of each public meeting of the institution's board of trustees as well as a copy of the institution's integrated postsecondary education data systems report available for public inspection in the institution's library.

Section 9. The University of Pittsburgh shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 10. The University of Pittsburgh shall report its revenues and expenditures and present its financial statements required under the provisions of this act in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual, United States Department of Health, Education and Welfare (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 11. This act shall take effect July 1, 2000, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2000.

THOMAS J. RIDGE

No. 2000-31A

A SUPPLEMENT

HB 2401

To the act of November 30, 1965 (P.L.843, No.355), entitled "An act providing for the establishment and operation of Temple University as an instrumentality of the Commonwealth to serve as a State-related university in the higher education system of the Commonwealth; providing for change of name; providing for the composition of the board of trustees; terms of trustees, and the power and duties of such trustees; providing for preference to Pennsylvania residents in tuition; providing for public support and capital improvements; authorizing appropriations in amounts to be fixed annually by the General Assembly; providing for the auditing of accounts of expenditures from said appropriations; authorizing the issuance of bonds exempt from taxation within the Commonwealth; requiring the President to make an annual report of the operations of Temple University," making appropriations for carrying the same into effect; providing for a basis for payments of such appropriations; and providing a method of accounting for the funds appropriated and for certain fiscal information disclosure.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The following sums, or as much thereof as may be necessary, are hereby appropriated to the Trustees of Temple University for the fiscal year July 1, 2000, to June 30, 2001, for the purposes and in the amounts as shown:

(1) For education and general expenses	\$157,182,000
(2) For instruction - Doctor of Medicine only	9,189,000
(3) For operation of dental clinics in the school of dentistry	1,140,000
(4) To enhance the recruitment and retention of disadvantaged students	355,000
(5) For maxillofacial prosthodontics	138,000
(6) For Podiatric Medicine	1,417,000
(7) For laboratories and equipment	2,500,000
(8) For the Richard J. Fox Biomedical Center	500,000
(9) For program initiatives	6,600,000

Section 2. Payments to Temple University on account of the appropriations for all items as provided in section 1 shall be made on the basis of costs during the fiscal year.

Section 3. If necessary, Temple University may transfer funds among the appropriations listed in section 1(1) and (2), provided that the aggregate amount transferred into or out of each appropriation during the fiscal year shall not exceed 5% of the amount specifically appropriated for that purpose.

Section 4. (a) Payment to Temple University of the appropriations provided in section 1 shall be made monthly during the fiscal year.

(b) Such monthly payments shall be made in accordance with the provisions of section 2 on the basis of estimated costs. The estimate of costs shall be submitted by Temple University to the Secretary of Education, the General Assembly and the State Treasurer not later than 30 days prior to the date on which such payment is to be made.

(c) Payments to Temple University provided in section 1(9) are contingent on the university making all articulation agreements with other higher education institutions available on the Internet.

Section 5. (a) Temple University shall apply the moneys appropriated by this act only for such purposes as are permitted in this act and shall at all times maintain proper records showing the application of such moneys. Not later than 120 days after the close of the fiscal year to which this act relates, Temple University shall file with the Secretary of Education, the General Assembly and the Auditor General of the Commonwealth a statement setting forth the amounts and purposes of all expenditures made from moneys appropriated by this act and other university accounts during said fiscal year, as provided in section 2, used as a basis for receipt of any appropriation during said fiscal year.

(b) Such statement of expenditures and costs shall be reviewed by the Auditor General of the Commonwealth, and he shall have the right, in respect to the moneys appropriated by this act, to audit and disallow expenditures made for purposes not permitted by this act and to cause such sums to be recovered and paid by Temple University to the State Treasurer. In respect to expenditures made by the university from moneys other than those appropriated by this act, the Auditor General shall have the right to review only, and he shall file annually with the General Assembly such information concerning said expenditures as the General Assembly or any of its committees may require.

Section 6. A report shall be submitted to the Governor and the Appropriations and Education Committees of the Senate and House of Representatives and shall include data for all programs except the Doctor of Medicine program. The report, to be submitted prior to September 1, 2001, shall cover the 12-month period beginning with the summer term 2000 and shall include:

(1) The following counts and distributions for each term during the period:

(i) The definitions and numbers of faculty members employed full time, of faculty members employed part time, of full-time students enrolled in graduate courses, of full-time students enrolled in undergraduate courses, of part-time students enrolled in graduate courses and of part-time students enrolled in undergraduate courses.

(ii) The total numbers of undergraduate student credit hours, divided into lower division and upper division course levels, and of graduate student credit hours, divided into three course levels—master's, first professional and doctoral.

(iii) The number of different courses scheduled by level of instruction and the number of sections of individual instruction scheduled by level of instruction, each further subdivided by two-digit Classification of Instructional Program (CIP) categories of instructional programs of higher education as defined by the National Center for Education Statistics, United States Department of Education.

(iv) The number of terms scheduled and the dates thereof.

(2) For the summer term and the following academic year in total and for each two-digit CIP program category, a classification of faculty members or other professional employees by title, including: professor, associate professor, assistant professor, instructor, lecturer, research associate, librarian and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment: teaching and nonteaching; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time; and the following aggregates for each such subdivided classification:

(i) The number of faculty and other professional employees and their full-time equivalence in instructional and noninstructional functions.

(ii) The sum of credits assigned to undergraduate classroom courses and the sum of credits assigned to graduate classroom courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iii) The sum of credits assigned to undergraduate individual instruction courses and the sum of credits assigned to graduate individual instruction courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iv) The sum of undergraduate classroom student credit hours and the sum of graduate classroom student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(v) The sum of undergraduate individual instruction student credit hours and the sum of graduate individual instruction student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(vi) The total salary paid for instructional functions and for noninstructional functions and the amount of this salary paid for each of these functions from university funds, Federal funds and other funds.

(3) For each term of the period covered for each faculty member employed full time identified by two-digit CIP program category and title, the report shall contain an analysis of the average hours per week spent in university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.

Section 7. In addition to the requirements in section 6 relative to this appropriation, each report covering the 12-month period beginning with the summer term 2000 shall include for all programs of the university:

(1) Minimum number of credits required for a baccalaureate degree and for a master's degree.

(2) Number of bachelor's degrees, master's degrees, first professional degrees and doctoral degrees awarded in 1996, 1997, 1998, 1999, 2000 and estimated 2001.

Section 8. (a) The following words and phrases when used in this section shall have the meanings given to them in this subsection unless the context clearly indicates otherwise:

"Academic and administrative support units." Any organizational entity, as defined in the organizational manual of the university, that reports directly to the president of the university, chief academic officer or vice president, including the office of the president, chief academic officer and vice president.

"Expenditures." Disbursements of State appropriations, tuition and fees supporting educational and general categories as defined in the "Higher Education Finance Manual, Department of Health, Education and Welfare (1975)" or disbursement, supported by State appropriations, tuition or fees, to support a defined project or program under subsection (b)(3).

"Revenue." All State appropriations and tuition and fees.

(b) Temple University shall disclose the following:

(1) Revenue and expenditure budgets of the university's academic and administrative support units for the current fiscal year.

(2) The actual revenue and expenditures for the prior year in the same format as the information reported under paragraph (1).

(3) For any defined project or program which is the subject of a specific line item appropriation from the General Fund, the university shall disclose the following:

(i) Revenue and expenditure budgets of the defined program or project for the current fiscal year.

(ii) The actual revenue and expenditures of the defined program or project for the prior year in the same format as the information reported under paragraph (1).

(4) The revenue and expenditures of any auxiliary enterprise which is directly funded in whole or in part by tuition or a State appropriation for the current fiscal year.

(c) The university shall provide the following additional information for the prior fiscal year for each academic or administrative support unit, for each defined project or program and for any auxiliary enterprise:

(1) The number of employees by academic rank and by classification the number of administrators, staff, clerical and technical service employees.

(2) Median and mean salary by academic rank and by classification the median and mean salaries of administrators, staff, clerical and technical service employees.

(3) Nonsalary compensation as a percentage of salary. Nonsalary compensation shall include, but not be limited to, medical benefits, life insurance benefits, pension benefits, leave benefits, employer Social Security payments and workers' compensation benefits.

(4) A statement of the university's retirement policies.

(5) A policy statement relating to a reduction of tuition for employees' family members.

(6) A list of purchase of service contracts which exceed \$1,000 by category of service, including, but not limited to, legal, instructional, management, accounting, architecture, public relations and maintenance. The list shall contain the name and address of the contractor, a statement of the nature of the duties of the contractor and the academic and administrative support unit for which the duties are performed. If a purchase of service contract exceeds 10% of the total aggregate expenditure of the contract category per academic or administrative support unit, then the contracted amount shall also be listed.

(7) A list of purchase of goods contracts which exceed \$1,000. The list shall contain the name and address of the contractor and a list of the goods purchased and the academic or administrative support unit for which such goods were contracted. If a purchase of goods contract exceeds 10% of the total aggregate expenditure per academic or administrative support unit, then the contracted amount shall also be listed.

(8) A list by academic or administrative support unit in the aggregate of the expenses of travel, subsistence and lodging, whether provided or reimbursed.

(d) The university shall submit a report of the information under subsections (b) and (c) to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives. In addition, the university shall submit a copy of the report to each of the following:

- (1) Governor's Office.
- (2) Secretary of Education.
- (3) State Treasurer.
- (4) Auditor General.
- (5) Joint State Government Commission.

Each such institution shall maintain a copy of the report in the institution's library and shall submit a copy to each of the four State regional library resource centers.

(e) A university's report required to be submitted under this section shall be submitted within 180 days of the close of the university's current fiscal year.

(f) The Joint State Government Commission shall develop a statistical comparison analysis recognizing differences in missions from the reports made under this section. A majority of the members of the commission may request additional documentation, except for salary or identity of individuals, necessary to complete the comparative analysis. The comparison shall be provided to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives and the four State regional libraries.

(g) The university shall make a copy of the minutes of each public meeting of the institution's board of trustees as well as a copy of the institution's integrated postsecondary education data systems report available for public inspection in the institution's library.

Section 9. Temple University shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 10. Temple University shall report its revenues and expenditures and present its financial statements required under the provisions of this act in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual, United States Department of Health, Education and Welfare (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 11. This act shall take effect July 1, 2000, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2000.

THOMAS J. RIDGE

No. 2000-32A

A SUPPLEMENT

HB 2402

To the act of April 1, 1863 (P.L.213, No.227), entitled "An act to accept the grant of Public Lands, by the United States, to the several states, for the endowment of Agricultural Colleges," making appropriations for carrying the same into effect; and providing for a basis for payments of such appropriations, for a method of accounting for the funds appropriated and for certain fiscal information disclosure.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. In order to carry into effect the act of Congress, approved July 2, 1862, granting public land to the several states for educational purposes, and subsequent acts of Congress related thereto, and the act of the General Assembly of Pennsylvania accepting the provisions and conditions of said acts of Congress and pledging the faith of the State to carry the same into effect, the following sums, or as much thereof as may be necessary, are hereby appropriated to the Trustees of The Pennsylvania State University for the fiscal year July 1, 2000, to June 30, 2001, for the purposes and in the amounts as shown:

(1) For educational and general expenses	\$242,920,000
(2) For the Information Systems Technology School	4,500,000
(3) For medical education	4,897,000
(4) For children's hospital	5,155,000
(5) For the Central Pennsylvania Psychiatric Institute	2,006,000
(6) For the cost of agricultural research	23,499,000
(7) For the cost of agricultural extension services	27,029,000
(8) To enhance the recruitment and retention of disadvantaged students	355,000
(9) For the Pennsylvania College of Technology	14,558,000
(10) For debt service related to the former Williamsport Area Community College	1,530,000
(11) For Capitol Campus Improvements	500,000
(12) For program initiatives, including at least \$250,000 for activities related to the National Sea Grant College Program at The Behrend College	5,000,000

Section 2. Payments to The Pennsylvania State University on account of the appropriations for all items as provided in section 1 shall be made on the basis of costs during the fiscal year.

Section 3. If necessary, The Pennsylvania State University may transfer funds among the appropriations listed in section 1(1), (4) and (5), provided that the aggregate amount transferred into or out of each appropriation

during the fiscal year shall not exceed 5% of the amount specifically appropriated for that purpose.

Section 4. (a) Payments to The Pennsylvania State University of the appropriations provided in section 1 shall be made monthly during the fiscal year.

(b) Such monthly payments shall be made in accordance with the provisions of section 2 on the basis of estimated costs. The estimate of costs shall be submitted by The Pennsylvania State University to the Secretary of Education, the General Assembly and the State Treasurer not later than 30 days prior to the date on which such payment is to be made.

(c) Payments to The Pennsylvania State University provided in section 1(12) are contingent on the university making all articulation agreements with other higher education institutions available on the Internet.

Section 5. (a) The Pennsylvania State University shall apply the moneys appropriated by this act only for such purposes as are permitted in this act and shall at all times maintain proper records showing the application of such moneys. Not later than 120 days after the close of the fiscal year to which this act relates, The Pennsylvania State University shall file with the Secretary of Education, the General Assembly and the Auditor General of the Commonwealth a statement setting forth the amounts and purposes of all expenditures made from moneys appropriated by this act and other university accounts during said fiscal year, as provided in section 2, used as a basis for receipt of any appropriation during said fiscal year.

(b) Such statement of expenditures and costs shall be reviewed by the Auditor General of the Commonwealth, and he shall have the right, in respect to the moneys appropriated by this act, to audit and disallow expenditures made for purposes not permitted by this act and to cause such sums to be recovered and paid by The Pennsylvania State University to the State Treasurer. In respect to expenditures made by the university from moneys other than those appropriated by this act, the Auditor General shall have the right to review only, and he shall file annually with the General Assembly such information concerning such expenditures as the General Assembly or any of its committees may require.

Section 6. A report shall be submitted to the Governor and the Appropriations and Education Committees of the Senate and House of Representatives and shall include data for all programs except the Doctor of Medicine program. The report, to be submitted prior to September 1, 2001, shall cover the 12-month period beginning with the summer term 2000 and shall include:

(1) The following counts and distributions for each term during the period:

(i) The definitions and numbers of faculty members employed full time, of faculty members employed part time, of full-time students enrolled in graduate courses, of full-time students enrolled in undergraduate courses, of

part-time students enrolled in graduate courses and of part-time students enrolled in undergraduate courses.

(ii) The total numbers of undergraduate student credit hours, divided into lower division and upper division course levels, and of graduate student credit hours, divided into three course levels—master's, first professional and doctoral.

(iii) The number of different courses scheduled by level of instruction and the number of sections of individual instruction scheduled by level of instruction, each further subdivided by two-digit Classification of Instructional Program (CIP) categories of instructional programs of higher education as defined by the National Center for Education Statistics, United States Department of Education.

(iv) The number of terms scheduled and the dates thereof.

(2) For the summer term and the following academic year in total and for each two-digit CIP program category, a classification of faculty members or other professional employees by title, including: professor, associate professor, assistant professor, instructor, lecturer, research associate, librarian and academic administrator; faculty members or other professional employees under each title to be subdivided by type of assignment: teaching and nonteaching; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time; and the following aggregates for each such subdivided classification:

(i) The number of faculty and other professional employees and their full-time equivalence in instructional and noninstructional functions.

(ii) The sum of credits assigned to undergraduate classroom courses and the sum of credits assigned to graduate classroom courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iii) The sum of credits assigned to undergraduate individual instruction courses and the sum of credits assigned to graduate individual instruction courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iv) The sum of undergraduate classroom student credit hours and the sum of graduate classroom student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(v) The sum of undergraduate individual instruction student credit hours and the sum of graduate individual instruction student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(vi) The total salary paid for instructional functions and for noninstructional functions and the amount of this salary paid for each of these functions from university funds, Federal funds and other funds.

(3) For each term of the period covered for each faculty member employed full time identified by two-digit CIP program category and title, the report shall contain an analysis of the average hours per week spent in university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.

Section 7. In addition to the requirements in section 6 relative to this appropriation, the report covering the 12-month period beginning with the summer term 2000 shall include for all programs of the university:

(1) Minimum number of credits required for a baccalaureate degree and for a master's degree.

(2) Number of bachelor's degrees, master's degrees, first professional degrees and doctoral degrees awarded in 1996, 1997, 1998, 1999, 2000 and estimated 2001.

Section 8. (a) The following words and phrases when used in this section shall have the meanings given to them in this subsection unless the context clearly indicates otherwise:

"Academic and administrative support units." Any organizational entity, as defined in the organizational manual of the university, that reports directly to the president of the university, chief academic officer or vice president, including the office of the president, chief academic officer and vice president.

"Expenditures." Disbursements of State appropriations, tuition and fees supporting educational and general categories as defined in the Higher Education Finance Manual, Department of Health, Education and Welfare, 1975, or disbursement, supported by State appropriations, tuition or fees, to support a defined project or program under subsection (b)(3).

"Revenue." All State appropriations and tuition and fees.

(b) The Pennsylvania State University shall disclose the following:

(1) Revenue and expenditure budgets of the university's academic and administrative support units for the current fiscal year.

(2) The actual revenue and expenditures for the prior year in the same format as the information reported under paragraph (1).

(3) For any defined project or program which is the subject of a specific line item appropriation from the General Fund, the university shall disclose the following:

(i) Revenue and expenditure budgets of the defined program or project for the current fiscal year.

(ii) The actual revenue and expenditures of the defined program or project for the prior year in the same format as the information reported under paragraph (1).

(4) The revenue and expenditures of any auxiliary enterprise which is directly funded in whole or in part by tuition or a State appropriation for the current fiscal year.

(c) The university shall provide the following additional information for the prior fiscal year for each academic or administrative support unit, for each defined project or program and for any auxiliary enterprise:

(1) The number of employees by academic rank and by classification the number of administrators, staff, clerical and technical service employees.

(2) Median and mean salary by academic rank and by classification the median and mean salaries of administrators, staff, clerical and technical service employees.

(3) Nonsalary compensation as a percentage of salary. Nonsalary compensation shall include, but not be limited to, medical benefits, life insurance benefits, pension benefits, leave benefits, employer Social Security payments and workers' compensation benefits.

(4) A statement of the university's retirement policies.

(5) A policy statement relating to a reduction of tuition for employees' family members.

(6) A list of purchase of service contracts which exceed \$1,000 by category of service, including, but not limited to, legal, instructional, management, accounting, architecture, public relations and maintenance. The list shall contain the name and address of the contractor, a statement of the nature of the duties of the contractor and the academic and administrative support unit for which the duties are performed. If a purchase of service contract exceeds 10% of the total aggregate expenditure of the contract category per academic or administrative support unit, then the contracted amount shall also be listed.

(7) A list of purchase of goods contracts which exceed \$1,000. The list shall contain the name and address of the contractor and a list of the goods purchased and the academic or administrative support unit for which such goods were contracted. If a purchase of goods contract exceeds 10% of the total aggregate expenditure per academic or administrative support unit, then the contracted amount shall also be listed.

(8) A list by academic or administrative support unit in the aggregate of the expenses of travel, subsistence and lodging, whether provided or reimbursed.

(d) The university shall submit a report of the information under subsections (b) and (c) to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives. In addition, the university shall submit a copy of the report to each of the following:

(1) Governor's Office.

(2) Secretary of Education.

(3) State Treasurer.

(4) Auditor General.

(5) Joint State Government Commission.

Each such institution shall maintain a copy of the report in the institution's library and shall submit a copy to each of the four State regional library resource centers.

(e) A university's report required to be submitted under this section shall be submitted within 180 days of the close of the university's current fiscal year.

(f) The Joint State Government Commission shall develop a statistical comparison analysis recognizing differences in missions from the reports made under this section. A majority of the members of the commission may request additional documentation, except for salary or identity of individuals, necessary to complete the comparative analysis. The comparison shall be provided to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives and the four State regional libraries.

(g) The university shall make a copy of the minutes of each public meeting of the institution's board of trustees as well as a copy of the institution's integrated postsecondary education data systems report available for public inspection in the institution's library.

Section 9. The Pennsylvania State University shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 10. The Pennsylvania State University shall report its revenues and expenditures and present its financial statements required under the provisions of this act in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual, United States Department of Health, Education and Welfare (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 11. This act shall take effect July 1, 2000, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2000.

THOMAS J. RIDGE

No. 2000-33A

A SUPPLEMENT

HB 2403

To the act of July 7, 1972 (P.L.743, No.176), entitled "An act providing for the establishment and operation of Lincoln University as an instrumentality of the Commonwealth to serve as a State-related institution in the higher education system of the Commonwealth; providing for change of name; providing for the composition of the board of trustees; terms of trustees, and the power and duties of such trustees; providing for preference to Pennsylvania residents in tuition; authorizing appropriations in amounts to be fixed annually by the General Assembly; providing for the auditing of accounts of expenditures from said appropriations; providing for public support and capital improvements; authorizing the issuance of bonds exempt from taxation within the Commonwealth; requiring the President to make an annual report of the operations of Lincoln University," making appropriations for carrying the same into effect; providing for a basis for payments of such appropriations; and providing a method of accounting for the funds appropriated and for certain fiscal information disclosure.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The following sums, or as much thereof as may be necessary, are hereby appropriated to the Trustees of Lincoln University, Chester County, for the fiscal year July 1, 2000, to June 30, 2001, for the purposes and in the amounts as shown:

(1) For educational and general expenses	\$10,704,000
(2) To enhance the recruitment and retention of disadvantaged students	355,000
(3) For the International Affairs Institute	321,000
(4) For Student Education Instruction Assistance	262,000
(5) For Program Initiatives	1,300,000

Section 2. Payments to Lincoln University on account of the appropriations for the items provided in section 1 shall be made on the basis of costs during the fiscal year.

Section 3. (a) Payments to Lincoln University of the appropriations provided in section 1 shall be made monthly during the fiscal year.

(b) Such monthly payments shall be made in accordance with the provisions of section 2 on the basis of estimated costs. The estimate of costs shall be submitted by Lincoln University to the Secretary of Education, the General Assembly and the State Treasurer not later than 30 days prior to the date on which such payment is to be made.

(c) Payments to Lincoln University provided in section 1(5) are contingent on the university making all articulation agreements with other higher education institutions available on the Internet.

Section 4. (a) Lincoln University shall apply the moneys appropriated by this act only for such purposes as are permitted in this act and shall at all

times maintain proper records showing the application of such moneys. Not later than 120 days after the close of the fiscal year to which this act relates, Lincoln University shall file with the Secretary of Education, the General Assembly and the Auditor General of the Commonwealth a statement setting forth the amounts and purposes of all expenditures made from moneys appropriated by this act and costs, as provided in section 2, used as a basis for receipt of any appropriation during said fiscal year.

(b) Such statement of expenditures and costs shall be reviewed by the Auditor General of the Commonwealth, and he shall have the right, in respect to the moneys appropriated by this act, to audit and disallow expenditures made for purposes not permitted by this act and to cause such sums to be recovered and paid by Lincoln University to the State Treasurer. In respect to expenditures made by the university from moneys other than those appropriated by this act, the Auditor General shall have the right to review only, and he shall file annually with the General Assembly such information concerning said expenditures as the General Assembly or any of its committees may require.

Section 5. A report shall be submitted to the Governor and the Appropriations and Education Committees of the Senate and House of Representatives and shall include data for all programs. The report, to be submitted prior to September 1, 2001, shall cover the 12-month period beginning with the summer term 2000 and shall include:

(1) The following counts and distributions for each term during the period:

(i) The definitions and numbers of faculty members employed full time, of faculty members employed part time, of full-time students enrolled in graduate courses, of full-time students enrolled in undergraduate courses, of part-time students enrolled in graduate courses and of part-time students enrolled in undergraduate courses.

(ii) The total numbers of undergraduate student credit hours, divided into lower division and upper division course levels, and of graduate student credit hours, divided into three course levels—master's, first professional and doctoral.

(iii) The number of different courses scheduled by level of instruction and the number of sections of individual instruction scheduled by level of instruction, each further subdivided by two-digit Classification of Instructional Program (CIP) categories of instructional programs of higher education as defined by the National Center for Education Statistics, United States Department of Education.

(iv) The number of terms scheduled and the dates thereof.

(2) For the summer term and the following academic year in total and for each two-digit CIP program category, a classification of faculty members or other professional employees by title, including: professor, associate professor, assistant professor, instructor, lecturer, research associate, librarian and academic administrator; faculty members or other professional

employees under each title to be subdivided by type of assignment: teaching and nonteaching; and each such set of faculty members or other professional employees to be further subdivided by type of employment: full-time or part-time; and the following aggregates for each such subdivided classification:

(i) The number of faculty and other professional employees and their full-time equivalence in instructional and noninstructional functions.

(ii) The sum of credits assigned to undergraduate classroom courses and the sum of credits assigned to graduate classroom courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iii) The sum of credits assigned to undergraduate individual instruction courses and the sum of credits assigned to graduate individual instruction courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iv) The sum of undergraduate classroom student credit hours and the sum of graduate classroom student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(v) The sum of undergraduate individual instruction student credit hours and the sum of graduate individual instruction student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(vi) The total salary paid for instructional functions and for noninstructional functions and the amount of this salary paid for each of these functions from university funds, Federal funds and other funds.

(3) For each term of the period covered for each faculty member employed full time identified by two-digit CIP program category and title, the report shall contain an analysis of the average hours per week spent in university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.

Section 6. In addition to the requirements in section 5 relative to this appropriation, the report covering the 12-month period beginning with the summer term 2000 shall include for all programs of the university:

(1) Minimum number of credits required for a baccalaureate degree and for a master's degree.

(2) Number of bachelor's degrees, master's degrees, first professional degrees and doctoral degrees awarded in 1996, 1997, 1998, 1999, 2000 and estimated 2001.

Section 7. (a) The following words and phrases when used in this section shall have the meanings given to them in this subsection unless the context clearly indicates otherwise:

“Academic and administrative support units.” Any organizational entity, as defined in the organizational manual of the university, that reports directly to the president of the university, chief academic officer or vice president, including the office of the president, chief academic officer and vice president.

“Expenditures.” Disbursements of State appropriations, tuition and fees supporting educational and general categories as defined in the Higher Education Finance Manual, Department of Health, Education and Welfare, 1975, or disbursement, supported by State appropriations, tuition or fees, to support a defined project or program under subsection (b)(3).

“Revenue.” All State appropriations and tuition and fees.

(b) Lincoln University shall disclose the following:

(1) Revenue and expenditure budgets of the university’s academic and administrative support units for the current fiscal year.

(2) The actual revenue and expenditures for the prior year in the same format as the information reported under paragraph (1).

(3) For any defined project or program which is the subject of a specific line item appropriation from the General Fund, the university shall disclose the following:

(i) Revenue and expenditure budgets of the defined program or project for the current fiscal year.

(ii) The actual revenue and expenditures of the defined program or project for the prior year in the same format as the information reported under paragraph (1).

(4) The revenue and expenditures of any auxiliary enterprise which is directly funded in whole or in part by tuition or a State appropriation for the current fiscal year.

(c) The university shall provide the following additional information for the prior fiscal year for each academic or administrative support unit, for each defined project or program and for any auxiliary enterprise:

(1) The number of employees by academic rank and by classification the number of administrators, staff, clerical and technical service employees.

(2) Median and mean salary by academic rank and by classification the median and mean salaries of administrators, staff, clerical and technical service employees.

(3) Nonsalary compensation as a percentage of salary. Nonsalary compensation shall include, but not be limited to, medical benefits, life insurance benefits, pension benefits, leave benefits, employer Social Security payments and workers’ compensation benefits.

(4) A statement of the university’s retirement policies.

(5) A policy statement relating to a reduction of tuition for employees’ family members.

(6) A list of purchase of service contracts which exceed \$1,000 by category of service, including, but not limited to, legal, instructional, management, accounting, architecture, public relations and maintenance.

The list shall contain the name and address of the contractor, a statement of the nature of the duties of the contractor and the academic and administrative support unit for which the duties are performed. If a purchase of service contract exceeds 10% of the total aggregate expenditure of the contract category per academic or administrative support unit, then the contracted amount shall also be listed.

(7) A list of purchase of goods contracts which exceed \$1,000. The list shall contain the name and address of the contractor and a list of the goods purchased and the academic or administrative support unit for which such goods were contracted. If a purchase of goods contract exceeds 10% of the total aggregate expenditure per academic or administrative support unit, then the contracted amount shall also be listed.

(8) A list by academic or administrative support unit in the aggregate of the expenses of travel, subsistence and lodging, whether provided or reimbursed.

(d) The university shall submit a report of the information under subsections (b) and (c) to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives. In addition, the university shall submit a copy of the report to each of the following:

- (1) Governor's Office.
- (2) Secretary of Education.
- (3) State Treasurer.
- (4) Auditor General.
- (5) Joint State Government Commission.

Each such institution shall maintain a copy of the report in the institution's library and shall submit a copy to each of the four State regional library resource centers.

(e) A university's report required to be submitted under this section shall be submitted within 180 days of the close of the university's current fiscal year.

(f) The Joint State Government Commission shall develop a statistical comparison analysis recognizing differences in missions from the reports made under this section. A majority of the members of the commission may request additional documentation, except for salary or identity of individuals, necessary to complete the comparative analysis. The comparison shall be provided to the Education Committee of the Senate and the Appropriations Committee of the Senate and the Education Committee of the House of Representatives and the Appropriations Committee of the House of Representatives and the four State regional libraries.

(g) The university shall make a copy of the minutes of each public meeting of the institution's board of trustees as well as a copy of the institution's integrated postsecondary education data systems report available for public inspection in the institution's library.

Section 8. The Lincoln University shall provide full, complete and accurate information as may be required by the Department of Education or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 9. Lincoln University shall report its revenues and expenditures and present its financial statements required under the provisions of this act in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual, United States Department of Health, Education and Welfare (1975)" and the "Commonwealth of Pennsylvania Budget Instructions for the State System of Higher Education, State-Related Universities and Non-State-Related Colleges and Universities."

Section 10. This act shall take effect July 1, 2000, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2000.

THOMAS J. RIDGE

No. 2000-34A

AN ACT

HB 2370

Making an appropriation to the Everhart Museum in Scranton for operating expenses.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$44,000 is hereby appropriated to the Everhart Museum in Scranton for the fiscal year July 1, 2000, to June 30, 2001, for operating expenses, including maintenance and the purchase of apparatus, supplies and equipment.

Section 2. Payments to the Everhart Museum on account of the appropriation provided in section 1 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 3. The Everhart Museum shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2000, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2000.

THOMAS J. RIDGE

No. 2000-35A

AN ACT

HB 2371

Making an appropriation to the African-American Museum in Philadelphia for operating expenses.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$341,000 is hereby appropriated to the African-American Museum, Philadelphia, for the fiscal year July 1, 2000, to June 30, 2001, for operating expenses, including maintenance and the purchase of apparatus, supplies and equipment.

Section 2. Payments to the African-American Museum in Philadelphia on account of the appropriation provided in section 1 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 3. The African-American Museum in Philadelphia shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2000, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2000.

THOMAS J. RIDGE

No. 2000-36A

AN ACT

HB 2372

Making an appropriation to the Academy of Natural Sciences for maintenance expenses.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$447,000 is hereby appropriated to the Academy of Natural Sciences, Philadelphia, for the fiscal year July 1, 2000, to June 30, 2001, for the purpose of maintenance of the academy.

Section 2. Payments to the Academy of Natural Sciences on account of the appropriation provided in section 1 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 3. The Academy of Natural Sciences shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 4. This act shall take effect July 1, 2000, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2000.

THOMAS J. RIDGE

No. 2000-37A

AN ACT

HB 2362

Making appropriations from the Professional Licensure Augmentation Account and from restricted revenue accounts within the General Fund to the Department of State for use by the Bureau of Professional and Occupational Affairs in support of the professional licensure boards assigned thereto.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$17,989,000, or as much thereof as may be necessary, is hereby appropriated from the Professional Licensure Augmentation Account within the General Fund to the Department of State for the operation of the Bureau of Professional and Occupational Affairs, including the State Board of Auctioneer Examiners, for the fiscal year July 1, 2000, to June 30, 2001.

Section 2. (a) The sum of \$3,182,000, or as much thereof as may be necessary, is hereby appropriated from the restricted receipts account of the State Board of Medicine, as authorized by section 907(a) of the act of October 15, 1975 (P.L.390, No.111), known as the Health Care Services Malpractice Act, for the operation of the board for the fiscal year July 1, 2000, to June 30, 2001.

(b) The sum of \$561,000, or as much thereof as may be necessary, is hereby appropriated from the restricted receipts account of the State Board of Osteopathic Medicine, as authorized by section 907(b) of the Health Care Services Malpractice Act, for the operation of the board for the fiscal year July 1, 2000, to June 30, 2001.

(c) The sum of \$190,000, or as much thereof as may be necessary, is hereby appropriated from the restricted receipts account of the State Board of Podiatry, as authorized by section 907(c) of the Health Care Services Malpractice Act, for the operation of said board for the fiscal year July 1, 2000, to June 30, 2001.

(d) The sum of \$310,000, or as much thereof as may be necessary, is hereby appropriated from the Athletic Commission Augmentation Account for the State Athletic Commission, as authorized by 5 Pa.C.S. § 1512 (relating to Athletic Commission Augmentation Account), for the support and operation of the commission for the fiscal year July 1, 2000, to June 30, 2001.

(e) Each appropriation listed in subsections (a), (b), (c) and (d) shall not be treated as an augmentation to the Department of State, general government appropriation or any other appropriation but shall be treated and accounted for as separate appropriations respectively.

Section 3. This act shall take effect July 1, 2000, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2000.

THOMAS J. RIDGE

No. 2000-38A

AN ACT

HB 2364

Making appropriations from the Workmen's Compensation Administration Fund to the Department of Labor and Industry and the Department of Community and Economic Development to provide for the expenses of administering the Workers' Compensation Act, The Pennsylvania Occupational Disease Act and the Office of Small Business Advocate for the fiscal year July 1, 2000, to June 30, 2001, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2000.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$46,388,000, or as much thereof as may be necessary, is hereby appropriated from the Workmen's Compensation Administration Fund to the Department of Labor and Industry for the payment of all salaries, wages and other compensation and travel expenses, for contractual services and other expenses necessary for the administration of the act of June 2, 1915 (P.L.736, No.338), known as the Workers' Compensation Act, and the act of June 21, 1939 (P.L.566, No.284), known as The Pennsylvania Occupational Disease Act, for the fiscal year beginning July 1, 2000, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2000.

Section 2. The sum of \$178,000 is hereby appropriated from the restricted revenue account within the Workmen's Compensation Administration Fund to the Office of Small Business Advocate in the Department of Community and Economic Development as provided in the act of June 2, 1915 (P.L.736, No.338), known as the Workers' Compensation Act, for the operation of that office for the fiscal year July 1, 2000, to June 30, 2001.

Section 3. This act shall take effect July 1, 2000, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2000.

THOMAS J. RIDGE

No. 2000-39A

AN ACT

HB 2369

Making appropriations to the Carnegie Museums of Pittsburgh for operation and maintenance expenses and the purchase of apparatus, supplies and equipment.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The sum of \$241,000 is hereby appropriated to the Carnegie Museums of Pittsburgh for the fiscal year July 1, 2000, to June 30, 2001, for maintenance and the purchase of apparatus, supplies and equipment.

Section 2. The sum of \$241,000 is hereby appropriated to the Carnegie Museums of Pittsburgh for the fiscal year July 1, 2000, to June 30, 2001, for the general operation of the planetarium and institute.

Section 3. Payments to the Carnegie Museums of Pittsburgh on account of the appropriations provided in sections 1 and 2 shall be made quarterly by the Executive Director of the Pennsylvania Historical and Museum Commission.

Section 4. The Carnegie Museums of Pittsburgh shall provide full, complete and accurate information as may be required by the Pennsylvania Historical and Museum Commission or the chairman or the minority chairman of the Appropriations Committee of the Senate or the chairman or the minority chairman of the Appropriations Committee of the House of Representatives.

Section 5. This act shall take effect July 1, 2000, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2000.

THOMAS J. RIDGE

No. 2000-40A

AN ACT

SB 1352

Making an appropriation from a restricted revenue account within the General Fund and from Federal augmentation funds to the Pennsylvania Public Utility Commission.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The following sums, or as much thereof as may be necessary, are specifically appropriated from the restricted revenue account within the General Fund and from Federal augmentation funds to the Pennsylvania Public Utility Commission to provide for the operation of the commission for the fiscal year July 1, 2000, to June 30, 2001, for the purposes and in the amounts shown:

	Federal	State
For the salaries, wages and all necessary expenses for the proper operation and administration of the Pennsylvania Public Utility Commission, including the chairman and commissioners and the Bureau of Safety and Enforcement. The appropriation includes at least \$440,000 to defray costs of relocation of commission offices.		

State appropriation	41,950,000
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The following Federal augmentation amounts, or as much thereof as may be necessary, are specifically appropriated to supplement the sum authorized to be billed to utilities for the operation of the commission:

(1) "Natural Gas Pipeline Safety" - To enforce the regulations of the Natural Gas Pipeline Safety Act.

Federal appropriation	300,000
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Any Federal funds which the Pennsylvania Public Utility Commission receives pursuant to these appropriations shall not be reimbursed to any utility.

Section 2. This act shall take effect July 1, 2000, or immediately, whichever is later.

APPROVED—The 22nd day of June, A.D. 2000.

THOMAS J. RIDGE

No. 2000-41A

AN ACT

SB 1358

Amending the act of May 12, 1999 (P.L.1119, No.2A), entitled "An act making appropriations from the Workmen's Compensation Administration Fund to the Department of Labor and Industry and the Department of Community and Economic Development to provide for the expenses of administering the Workers' Compensation Act, The Pennsylvania Occupational Disease Act and the Office of Small Business Advocate for the fiscal year July 1, 1999, to June 30, 2000, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1999," making an appropriation to the Bureau of Workers' Compensation.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. The act of May 12, 1999 (P.L.1119, No.2A), entitled "An act making appropriations from the Workmen's Compensation Administration Fund to the Department of Labor and Industry and the Department of Community and Economic Development to provide for the expenses of administering the Workers' Compensation Act, The Pennsylvania Occupational Disease Act and the Office of Small Business Advocate for the fiscal year July 1, 1999, to June 30, 2000, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1999," is amended by adding a section to read:

Section 2.1. The sum of \$2,000,000, or as much thereof as may be necessary, is hereby appropriated out of the surplus of the Workmen's Compensation Administration Fund to the Department of Labor and Industry for the operating expenses of the Bureau of Workers' Compensation for fiscal year 1999-2000.

Section 2. This act shall take effect immediately.

APPROVED—The 22nd day of June, A.D. 2000.

THOMAS J. RIDGE

