

No. 2005-1A

AN ACT

HB 815

To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2005, to June 30, 2006, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005; to provide appropriations from the State Lottery Fund, the Energy Conservation and Assistance Fund, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Tuition Payment Fund, the Banking Department Fund, the Firearm Records Check Fund, the Ben Franklin Technology Development Authority Fund, the Tobacco Settlement Fund, the Health Care Provider Retention Account and the Community Health Reinvestment Restricted Account to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department for the fiscal year July 1, 2005, to June 30, 2006; to provide appropriations from the Motor License Fund for the fiscal year July 1, 2005, to June 30, 2006, for the proper operation of the several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive Department of the Commonwealth and for the establishment of restricted receipt accounts for the fiscal year July 1, 2005, to June 30, 2006, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2005; to provide for the additional appropriation of Federal and State funds from the General Fund and the Motor License Fund, for the Executive and Legislative Departments of the Commonwealth for the fiscal year July 1, 2004, to June 30, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.

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The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I
GENERAL PROVISIONS

Section 101. Short title.—This act shall be known and may be cited as the General Appropriation Act of 2005.

Section 102. Definitions.—The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

“Employees.” Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

“Expenses” and “maintenance.” Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers’ compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term “expenses” also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital, provided that in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 103. Abbreviations.—The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

“ARC.” Appalachian Regional Commission.

“BG.” Block grant.

“CCDFBG.” Child Care and Development Fund Block Grant.

“CSBG.” Community Services Block Grant.

“DCSI.” Drug Control and Systems Improvement Formula Grant Program.

“DFSC.” Drug Free Schools and Communities Act.

“DOE.” Department of Energy.

“EEOC.” Equal Employment Opportunity Commission.

“EPA.” Environmental Protection Agency.

“ESEA.” Elementary and Secondary Education Act.

- “FEMA.” Federal Emergency Management Agency.
- “FTA.” Federal Transit Administration.
- “HUD.” Department of Housing and Urban Development.
- “LIHEABG.” Low-Income Home Energy Assistance Block Grant.
- “LSTA.” Library Services and Technology Act.
- “MCHSBG.” Maternal and Child Health Services Block Grant.
- “MHSBG.” Mental Health Services Block Grant.
- “MR.” Mental Retardation.
- “PHHSBG.” Preventive Health and Health Services Block Grant.
- “RSAT.” Residential Substance Abuse Treatment.
- “SABG.” Substance Abuse Block Grant.
- “SCDBG.” Small Communities Development Block Grant.
- “SDA.” Service Delivery Area.
- “SSBG.” Social Services Block Grant.
- “TANFBG.” Temporary Assistance for Needy Families Block Grant.
- “VA.” Veterans’ Administration.
- “WIA.” Workforce Investment Act.
- “WIC.” Women, Infants and Children Program.

Section 104. State appropriations.—(a) General Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.

(b) State Lottery Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.

(c) **Energy Conservation and Assistance Fund.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.

(d) **Judicial Computer System Augmentation Account.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.

(e) **Emergency Medical Services Operating Fund.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Emergency Medical Services Operating Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.

(f) **The State Stores Fund.**—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from The State Stores Fund to the hereinafter named agency of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and

for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.

(g) Motor License Fund.—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Executive Department for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.

(h) Aviation Restricted Revenue Account.—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.

(i) Hazardous Material Response Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.

(j) Milk Marketing Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.

(k) Home Investment Trust Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment

of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.

(l) Tuition Payment Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tuition Payment Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.

(m) Banking Department Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Banking Department Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.

(n) Firearm Records Check Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Firearm Records Check Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.

(o) Ben Franklin Technology Development Authority Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin Technology Development Authority Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.

(p) Tobacco Settlement Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.

(q) Health Care Provider Retention Account.—The following sums, or as much thereof as may be necessary, are hereby appropriated from the Health Care Provider Retention Account in the General Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005.

Section 105. Federal augmentation appropriations.—The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2005, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 106. Block grants.—(a) Appropriation.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several

hereinafter named agencies of the Executive Department of the Commonwealth for the purposes and under the restrictions for which the funds are provided for the fiscal year beginning July 1, 2005.

(b) **Small Communities Development Block Grant.**—The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low-income and moderate-income housing opportunities and to meet community development needs.

(c) **Community Services Block Grant.**—The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

(d) **Preventive Health and Health Services Block Grant.**—The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and domestic violence services.

(e) **Maternal and Child Health Services Block Grant.**—The Maternal and Child Health Services Block Grant (MCHSBG) is to enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs and in providing health services for mothers and children who do not have access to adequate health care.

(f) **Low-Income Home Energy Assistance Block Grant.**—The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals, including energy efficiency grants for low-income dwellings. No less than 15% of the LIHEABG funds received shall be used for weatherization. LIHEABG funds received pursuant to a Presidential release of contingency funds shall be exempt from the 15% requirement. Unexpended weatherization funds which would result in LIHEABG funds being returned to the Federal Department of Health and Human Services may be spent for assistance grants at the discretion of the Secretary of the Budget. The Secretary of the Budget shall notify the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and the minority chairman of the Appropriations Committee of the House of Representatives of the intent to reallocate any such funds ten days prior to any reallocation.

(g) Social Services Block Grant.—The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

(h) Mental Health Services Block Grant.—The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.

(i) Substance Abuse Block Grant.—The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.

(j) Child Care and Development Fund Block Grant.—The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low-income families.

(k) Temporary Assistance for Needy Families Block Grant.—The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.

PART II
GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR 2005-2006

SUBPART A
EXECUTIVE DEPARTMENT

Section 201. Governor.—The following amounts are appropriated to the Governor:

Federal State

For the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

State appropriation 7,400,000

Section 202. Executive Offices.—The following amounts are appropriated to the Executive Offices:

Federal State

For the Office of Administration.

State appropriation 8,516,000

The following Federal amounts are appropriated to supplement the sum

appropriated for the Office of Administration:

(1) "Medicaid Service Assurance Initiative."	
Federal appropriation	20,000
To the Office of Administration for payment of Medicare Part B enrollment penalties.	
State appropriation	536,000
For Commonwealth Technology Services.	
State appropriation	60,144,000
For integrated management systems.	
State appropriation	39,710,000
For the Inspector General.	
State appropriation	3,339,000
For investigation of welfare fraud activities.	
State appropriation	13,100,000

The following Federal amounts are appropriated to supplement the sum appropriated for investigation of welfare fraud activities:

(1) "TANFBG - Program Accountability."	
Federal appropriation	1,500,000
(2) "Food Stamps - Program Accountability."	
Federal appropriation	6,755,000
(3) "Medical Assistance - Program Accountability."	
Federal appropriation	4,000,000
(4) "CCDFBG Subsidized Day Care - Fraud Investigation."	
Federal appropriation	1,000,000
For the Office of the Budget.	
State appropriation	30,544,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the Budget:

(1) "WIA - Program Accountability."	
Federal appropriation	400,000
(2) "Aging and Disability Resource Center."	
Federal appropriation	384,000
(3) "Health Care Access."	

Federal appropriation	900,000
(4) "Long-Term Care Initiative." Federal appropriation	391,000
(5) "Quality Assurance Improvement." Federal appropriation	303,000
(6) "Real Choice - Housing Integration." Federal appropriation	575,000
(7) "Real Choice Systems Change." Federal appropriation	600,000
(8) "Medical Assistance Disabled Access." Federal appropriation	180,000
(9) "Real Choice Systems Transformation." Federal appropriation	700,000
For an audit of the Auditor General. State appropriation	100,000
For the Office of General Counsel. State appropriation	3,987,000
For the Rural Development Council. State appropriation	188,000
The following Federal amounts are appropriated to supplement the sum appropriated to the Rural Development Council:	
(1) "Rural Development." Federal appropriation	80,000
For the Pennsylvania Human Relations Commission. State appropriation	10,323,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Human Relations Commission:	
(1) "EEOC - Special Project Grant." Federal appropriation	2,000,000
(2) "HUD - Special Project Grant." Federal appropriation	3,500,000
For the Governor's Advisory Commission on Latino Affairs. State appropriation	212,000
For the African-American Affairs Commission. State appropriation	318,000

For the Asian-American Affairs Commission.	
State appropriation	139,000
For the Council on the Arts.	
State appropriation	1,138,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Council on the Arts:	
(1) "National Endowment for the Arts - Administration."	
Federal appropriation	240,000
For the Pennsylvania Commission for Women.	
State appropriation	273,000
For the Juvenile Court Judges Commission.	
State appropriation	2,129,000
For the Public Employee Retirement Commission.	
State appropriation	721,000
For the Pennsylvania Commission on Crime and Delinquency.	
State appropriation	4,073,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency:	
(1) "Plan for Juvenile Justice."	
Federal appropriation	350,000
(2) "DCSI - Administration."	
Federal appropriation	1,883,000
(3) "DCSI - Program Grants."	
Federal appropriation	30,000,000
(4) "DCSI - Criminal History Records."	
Federal appropriation	10,000
(5) "Juvenile Justice - Title V."	
Federal appropriation	3,000,000
(6) "Juvenile Justice - Title V - Administration."	
Federal appropriation	28,000
(7) "Statistical Analysis Center."	
Federal appropriation	150,000
(8) "Criminal Identification Technology."	

Federal appropriation	4,800,000
(9) "Crime Victims' Compensation Services."	
Federal appropriation	8,053,000
(10) "Crime Victim Assistance."	
Federal appropriation	18,000,000
(11) "Violence Against Women Formula Grant Program."	
Federal appropriation	6,000,000
(12) "Violence Against Women Formula Grant Program - Administration."	
Federal appropriation	250,000
(13) "Juvenile Justice State Challenge Grants."	
Federal appropriation	400,000
(14) "Local Law Enforcement Block Grant."	
Federal appropriation	4,000,000
(15) "Truth in Sentencing Incentive Grants."	
Federal appropriation	40,000,000
(16) "Residential Substance Abuse Treatment Program."	
Federal appropriation	3,000,000
(17) "DFSC - Special Program."	
Federal appropriation	5,200,000
(18) "Crime Victims Assistance (VOCA) - Administration/Operations."	
Federal appropriation	1,148,000
(19) "Juvenile Accountability Incentive Program."	
Federal appropriation	10,000,000
(20) "Juvenile Accountability Incentive Program - Administration."	
Federal appropriation	240,000
(21) "Combat Underage Drinking Program."	
Federal appropriation	550,000
(22) "Pennsylvanians Against Underage Drinking."	
Federal appropriation	500,000
(23) "Juvenile Justice and Delinquency Prevention."	
Federal appropriation	4,500,000
(24) "Safe Neighborhoods."	

Federal appropriation	1,600,000
(25) "Forensic Science Program."	
Federal appropriation	400,000
(26) "Drug Court Coordination."	
Federal appropriation	200,000
(27) "Integrated Justice Data Hubs."	
Federal appropriation	500,000
(28) "Services for Human Trafficking Victims."	
Federal appropriation	295,000
(29) "Victims' Rights Compliance Project."	
Federal appropriation	75,000
For the Partnership for Safe Children Program.	
State appropriation	5,675,000
For victims of juvenile crime.	
State appropriation	3,450,000
For the Weed and Seed program. No less than \$250,000 shall be for a federally recognized Weed and Seed community that was designated by the United States Department of Justice in 2004.	
State appropriation	3,423,000
For payments for grants-in-aid to counties for providing intermediate punishment programs, including at least \$250,000 to be used for implementation of an intermediate punishment program in the Forty-fifth Judicial District. The remainder of these funds shall be distributed to the various counties based on the following formula: 50% shall be based on the proportion of offenders diverted from the county prison system to county intermediate punishment programs and 50% shall be based on the proportion of offenders diverted from the State correctional system to the county prison system.	
State appropriation	3,430,000
For intermediate punishment grants for drug and alcohol treatment.	
State appropriation	15,825,000
For drug education and law enforcement.	

State appropriation	2,791,000	
For research-based violence prevention programs.		
State appropriation	5,965,000	
For payments of grants to political subdivisions to assist in the improvement of juvenile probation services.		
State appropriation	5,918,000	
For specialized probation services, including school-based, community-based, intensive supervision and aftercare services pursuant to standards adopted by the Juvenile Court Judges' Commission.		
State appropriation	13,793,000	
For law enforcement and other related activities in counties of the second class.		
State appropriation	7,500,000	
For grants and other initiatives to reduce violence and secure safer neighborhoods in cities of the first class.		
State appropriation	6,825,000	
For grants and other initiatives to reduce violence.		
State appropriation	1,150,000	
For grants to the arts.		
State appropriation	14,500,000	
The following Federal amounts are appropriated to supplement the sum appropriated for grants to the arts:		
(1) "National Endowment for the Arts - Basic State Grant."		
Federal appropriation	623,000	
For cultural activities.		
State appropriation	5,260,000	
Section 203. Lieutenant Governor.—The following amounts are appropriated to the Lieutenant Governor:		
	Federal	State
For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.		
State appropriation		979,000
For the Board of Pardons.		
State appropriation		384,000

Section 204. Attorney General.—The following amounts are appropriated to the Attorney General:

For general government operations of the Office of Attorney General.

	Federal	State
State appropriation		40,796,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "State Medicaid Fraud Control Units."

Federal appropriation	3,831,000
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(2) "Middle Atlantic - Great Lakes Organized Crime Law Enforcement Network."

Federal appropriation	6,933,000
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For computer enhancements.

State appropriation	1,000,000
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For drug law enforcement.

State appropriation	24,221,000
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The following Federal amounts are appropriated to supplement the sum appropriated for drug law enforcement:

(1) "High Intensity Drug Trafficking Areas."

Federal appropriation	3,226,000
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(2) "Prescription Drug Monitoring."

Federal appropriation	163,000
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For local drug task forces.

State appropriation	9,308,000
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For a drug strike task force.

State appropriation	1,804,000
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For witness relocation programs.

State appropriation	437,000
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For violence reduction witness relocation program.

State appropriation	563,000
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For Child Predator Interception Unit.

State appropriation	680,000
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For a capital appeals case unit.

State appropriation	612,000
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For charitable nonprofit conversions.

State appropriation	949,000
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For tobacco law enforcement.

State appropriation	680,000	
For trials resulting from indictments by multicounty grand juries.		
State appropriation	150,000	
Section 205. Auditor General.—The following amounts are appropriated to the Auditor General:		
	Federal	State
For the Department of the Auditor General for postauditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other fining offices, Volunteer Firemen’s Relief Association Funds and the offices of Statewide elected officials and for the proper auditing of appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations. Funds provided to the Department of the Auditor General shall be for the purpose of performing postaudits in accordance with generally accepted government auditing standards.		
State appropriation		48,059,000
For the Board of Claims.		
State appropriation		1,920,000
For computer enhancements.		
State appropriation		1,000,000
Section 206. Treasury Department.—The following amounts are appropriated to the Treasury Department:		
	Federal	State
For general government operations of the Treasury Department.		
State appropriation		24,976,000
For administration of Article XIII.1 of the act of April 9, 1929 (P.L.343, No.176), known as The Fiscal Code.		
State appropriation		14,620,000
For computer integration programs.		
State appropriation		1,835,000
For the Board of Finance and Revenue.		
State appropriation		2,309,000
For advertising and promotional activities related to the tuition account programs.		

State appropriation	1,000,000
<p>For the payment of the Commonwealth's portion of the expenses of various councils, commissions, conferences, boards, associations, coalitions and institutes which are multistate organizations of which the Commonwealth has been a member for at least one year and which membership enables the Commonwealth government to represent the citizens of Pennsylvania, such organizations being designed to promote or protect the member states' interests, or which promote governmental financial excellence or accountability. This appropriation includes \$75,000 for the Council of State Governments ERC Eastern Leadership Development and Issues Academy. Any such payment shall be made on requisition of the Governor on behalf of the organization which shall file an accounting of expenses with the Auditor General.</p>	
State appropriation	1,011,000
<p>For publishing statements of the General Fund and other funds of the Commonwealth.</p>	
State appropriation	25,000
<p>For payment of law enforcement officers and emergency response personnel death benefits.</p>	
State appropriation	775,000
<p>For compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.</p>	
State appropriation	75,000
<p>For general obligation debt service or to pay all arbitrage rebates to the Federal Government required under section 148 of the Internal Revenue Code of 1986 (Public Law 99-514, 26 U.S.C. § 148).</p>	
State appropriation	712,373,000

Section 207. Department of Aging.—The following amounts are appropriated to the Department of Aging:

For general government operations of the Department of Aging.

Federal State

State appropriation 7,912,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) “Programs for the Aging - Title III - Administration.”

Federal appropriation 1,817,000

(2) “Programs for the Aging - Title V - Administration.”

Federal appropriation 173,000

(3) “Medical Assistance - Administration.”

Federal appropriation 1,042,000

(4) “Pharmacy Education.”

Federal appropriation 12,084,000

For family caregiver support.

State appropriation 11,461,000

The following Federal amounts are appropriated to supplement the sum appropriated for family caregiver support:

(1) “Programs for the Aging - Title III - Family Caregiver.”

Federal appropriation 10,000,000

For legal advocacy for older Pennsylvanians.

State appropriation 600,000

For Alzheimer’s outreach.

State appropriation 250,000

The following Federal amounts are appropriated to supplement the sum appropriated for Alzheimer’s outreach:

(1) “Memory Loss Screening.”

Federal appropriation 400,000

Section 208. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:

Federal State

For general government operations of the Department of Agriculture.

State appropriation 29,451,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Pennsylvania Plant Pest Detection System."
 - Federal appropriation 1,200,000
- (2) "Poultry Grading Service."
 - Federal appropriation 59,000
- (3) "Medicated Feed Mill Inspection."
 - Federal appropriation 30,000
- (4) "National School Lunch Administration."
 - Federal appropriation 350,000
- (5) "Emergency Food Assistance."
 - Federal appropriation 3,200,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for emergency food assistance are hereby appropriated to such program.

- (6) "Pesticide Enforcement, Certification, Training and Control Program."
 - Federal appropriation 1,000,000
- (7) "Agricultural Risk Protection."
 - Federal appropriation 2,000,000
- (8) "Commodity Supplemental Food."
 - Federal appropriation 1,500,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for commodity supplemental food are hereby appropriated to such program.

- (9) "Organic Cost Distribution."
 - Federal appropriation 180,000
- (10) "Animal Disease Control."
 - Federal appropriation 2,000,000
- (11) "Food Establishment Inspections."
 - Federal appropriation 300,000
- (12) "Integrated Pest Management."
 - Federal appropriation 150,000
- (13) "Johne's Disease Herd Project."
 - Federal appropriation 1,800,000
- (14) "Avian Influenza Surveillance."

Federal appropriation	1,000,000
(15) "Oral Rabies Vaccine." Federal appropriation	100,000
(16) "Exotic Newcastle Disease Control." Federal appropriation	300,000
(17) "Scrapie Disease Control." Federal appropriation	60,000
(18) "Monitoring Foot and Mouth Disease." Federal appropriation	100,000
(19) "Wildlife Services." Federal appropriation	800,000
(20) "Animal Identification." Federal appropriation	2,000,000
(21) "Dairy Development." Federal appropriation	500,000
For farmers market food coupons, including no less than \$750,000 for a senior citizens program. State appropriation	2,000,000
The following Federal amounts are appropriated to supplement the sum appropriated for farmers market food coupons:	
(1) "Farmers Market Food Coupons." Federal appropriation	4,300,000
(2) "Senior Farmers Market Nutrition." Federal appropriation	3,000,000
In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for farmers market food coupons and senior farmers market nutrition are hereby appropriated to such program.	
For the administration of the Agricultural Conservation Easement Program. State appropriation	
The following Federal amounts are appropriated to supplement the sum appropriated for administration of the Agricultural Conservation Easement Program:	
(1) "Farmland Protection." Federal appropriation	4,000,000

For agricultural research, including no less than \$300,000 for ornamental conifer research, production and promotion.	
State appropriation	3,000,000
For agricultural promotion, education and exports. This appropriation includes at least \$100,000 for the promotion of Pennsylvania wines and wine grapes.	
State appropriation	1,286,000
For hardwoods research and promotion.	
State appropriation	780,000
For a farm safety program.	
State appropriation	111,000
For the administration of the Nutrient Management Program.	
State appropriation	320,000
For the Animal Health Commission. This appropriation includes at least \$1,000,000 for State diagnostic laboratories administered by the Department of Agriculture.	
State appropriation	5,250,000
For animal indemnities payments to farmers for animals destroyed in disease eradication programs.	
State appropriation	20,000
For payment into the State Farm Products Show Fund. As a condition for the use of these funds, no expenditures may be made from this appropriation or from the State Farm Products Show Fund for any activities associated with the Pennsylvania Agricultural Foods Exposition (PAFE) unless such activities take place on the premises of the Farm Show Complex, Harrisburg, Pennsylvania.	
State appropriation	3,000,000
For payments to county fairs. This appropriation includes at least \$400,000 for an equine arena.	
State appropriation	4,400,000
For development and operation of an open livestock show, including cattle, swine, sheep and horses.	
State appropriation	225,000

For planning and staging of an open dairy show.

State appropriation 225,000

For promotion and holding of annual local, regional and State 4-H Clubs and Future Farmers of America dairy shows.

State appropriation 50,000

The department may make allocations of the above three appropriations, as it deems appropriate, to an association whose purposes are in accord with the purposes and intent of the appropriations, the funds so allocated to be used for the development and operation of livestock, dairy and junior dairy shows in the Pennsylvania Farm Show Complex, provided that the funds allocated by the department shall only be used for the specific items approved by the department in advance.

For planning and staging ten annual 4-H Club horse and pony shows and one Statewide show to be held in the fall as preliminary to the Keystone International Livestock Show.

State appropriation 55,000

For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth. This amount includes up to \$1,000,000 for the emergency food assistance development program and up to \$2,000,000 for the cost of distributing bonus TEFAP commodities to counties.

State appropriation 18,000,000

For food marketing and research.

State appropriation 3,000,000

For product promotion and marketing.

State appropriation 850,000

The following Federal amounts are appropriated to supplement the sum appropriated for product promotion and marketing:

(1) "Market Improvement."

Federal appropriation 150,000

(2) "Keystone Agricultural Innovation Center."

Federal appropriation	1,000,000	
For programs to encourage development of future farmers.		
State appropriation		104,000
For agriculture and rural youth programs.		
State appropriation		110,000
For payment into the Nutrient Management Fund.		
State appropriation		3,280,000
For payment to conservation districts.		
State appropriation		1,660,000
For a crop insurance program to be administered consistent with the provisions of the act of December 13, 1999 (P.L.905, No.57), known as the Drought, Orchard and Nursery Indemnity and Flood Relief Act.		
State appropriation		1,000,000
The following Federal amounts are appropriated to supplement the sum appropriated for crop insurance:		
(1) "Crop Insurance."		
Federal appropriation	2,000,000	
For fruit tree indemnity payments relating to plum pox virus and costs related to disease eradication and other prevention and control measures.		
State appropriation		500,000
Section 209. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:		
	Federal	State
For general government operations of the Department of Community and Economic Development.		
State appropriation		17,990,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "ARC - State Technical Assistance."		
Federal appropriation	275,000	
(2) "DOE Weatherization - Administration."		
Federal appropriation	535,000	
(3) "SCDBG - Administration."		

Federal appropriation	1,720,000
(4) "CSBG - Administration."	
Federal appropriation	1,402,000
(5) "LIHEABG - Administration."	
Federal appropriation	535,000
(6) "Communications Infrastructure."	
Federal appropriation	830,000
For the purpose of increasing international trade.	
State appropriation	5,734,000
For international marketing.	
State appropriation	1,700,000
For interactive marketing.	
State appropriation	2,040,000
For the purpose of marketing to attract tourists to this Commonwealth.	
State appropriation	15,100,000
For the purpose of marketing to attract business to this Commonwealth.	
State appropriation	3,985,000
For cultural expositions and exhibitions.	
State appropriation	4,930,000
For regional marketing partnerships.	
State appropriation	4,500,000
For the purpose of marketing to attract film business to this Commonwealth.	
State appropriation	600,000
For a housing research center.	
State appropriation	250,000
For business retention and expansion.	
State appropriation	12,276,000
For Pennports. The sum of \$18,880,000 shall be allocated as follows: \$330,000 for Pennports operations; \$1,000,000 for the Port of Pittsburgh; \$2,500,000 for the Port of Erie; \$1,500,000 for the Delaware River Maritime Enterprise Council; and \$13,550,000 to the Philadelphia Regional Port Authority to be distributed as follows: \$6,000,000 for operating and administrative expenses, \$4,975,000 for debt service, \$1,500,000 for Piers 38, 40, 78, 80 and 80 Annex, \$75,000 for a piers database, \$400,000 for a navigational system,	

\$100,000 for a competitiveness study and \$500,000 for an intermodal incentive study.	
State appropriation	18,880,000
For land use planning, including at least \$500,000 for a transit revitalization investment district planning study.	
State appropriation	3,321,000
For the prevention of military base realignment and closure.	
State appropriation	450,000
For transfer to the Municipalities Financial Recovery Revolving Fund.	
State appropriation	1,500,000
For transfer to the Industrial Sites Environmental Assessment Fund.	
State appropriation	500,000
For transfer to the Ben Franklin Technology Development Authority Fund.	
State appropriation	50,200,000
For transfer to the Commonwealth Financing Authority.	
State appropriation	8,294,000
For intergovernmental cooperation authorities for cities of the second class. Funds must be disbursed to the authority within 60 days of the effective date of this section.	
State appropriation	963,000
For the Opportunity Grant Program.	
State appropriation	49,000,000
For Keystone Innovation Zones.	
State appropriation	2,000,000
For customized job training programs.	
State appropriation	30,000,000
For workforce leadership grants.	
State appropriation	4,050,000
For emergency responders' resources and training.	
State appropriation	6,000,000
For infrastructure development.	
State appropriation	22,500,000
For grants for housing and redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, No.493), known as the Housing and Redevelopment Assistance Law.	

No more than 20% of the amount herein appropriated shall be allocated or granted to any one political subdivision.

State appropriation	30,000,000
The following Federal amounts are appropriated to supplement the sum appropriated for housing and redevelopment:	
(1) "DOE Weatherization."	
Federal appropriation	18,000,000
(2) "Emergency Shelter for the Homeless."	
Federal appropriation	75,000
(3) "LIHEABG - Weatherization Program."	
Federal appropriation	24,000,000
(4) "SCDBG - HUD Disaster Recovery."	
Federal appropriation	4,529,000
For family savings accounts.	
State appropriation	1,000,000
The following Federal amounts are appropriated to supplement the sum appropriated for family savings banks:	
(1) "Assets for Independence."	
Federal appropriation	1,000,000
For shared municipal services.	
State appropriation	1,400,000
For local government and municipal resources and development.	
State appropriation	31,000,000
For the New Communities Program.	
State appropriation	18,000,000
The following Federal amounts are appropriated to supplement the sum appropriated for the New Communities Program.	
(1) "Enterprise Communities - SSBG."	
Federal appropriation	28,000,000
For the payment of the Commonwealth's share of the costs of the operation of the Appalachian Regional Commission and the Office of the Appalachian States' regional representative.	
State appropriation	1,000,000
For payment of grants to recognized industrial development agencies to assist	

such agencies in the financing of their operational costs for the purposes of making studies, surveys and investigations, the compilation of data and statistics and in the carrying out of planning and promotional programs. This appropriation includes at least \$1,000,000 for local economic development agencies.

State appropriation	4,150,000
For payment of grants to Appalachian local development districts. This appropriation includes at least \$500,000 for the northwest incubators.	
State appropriation	5,050,000
For small business development centers.	
State appropriation	6,750,000
For tourist promotion assistance.	
State appropriation	11,000,000
For tourist promotion relating to accredited zoos.	
State appropriation	2,000,000
For community revitalization and assistance. For grants for community revitalization and improvement projects which in the judgment of the department will improve the stability of the community; promote economic development; improve existing and develop new civic, cultural, recreational, industrial and other facilities; assist in business retention, expansion, stimulation and attraction; promote the creation of jobs and employment opportunities; or enhance the health, welfare and quality of life of Pennsylvania citizens. Grants shall be awarded only after program guidelines, schedules and application procedures are established by the department and published in the Pennsylvania Bulletin.	
State appropriation	48,300,000
For urban development programs.	
State appropriation	7,000,000
For community and business assistance.	
State appropriation	2,500,000
For economic growth and development assistance.	

State appropriation	1,000,000
For community and municipal facilities assistance.	
State appropriation	2,500,000
For market development.	
State appropriation	10,000,000
For rural leadership training program.	
State appropriation	210,000
For floodplain management.	
State appropriation	60,000
The following Federal amounts are appropriated to supplement the sum appropriated for floodplain management:	
(1) "FEMA Technical Assistance."	
Federal appropriation	150,000
(2) "FEMA - Mapping."	
Federal appropriation	120,000
For community conservation and employment.	
State appropriation	15,000,000
The following Federal amounts are appropriated to supplement the sum appropriated for community conservation and employment:	
(1) "CSBG - Program." In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.	
Federal appropriation	28,000,000
For a supercomputer center.	
State appropriation	1,500,000
For the Pennsylvania Infrastructure Technology Assistance Program.	
State appropriation	5,000,000
For minority business development.	
State appropriation	2,000,000
For Fay-Penn economic development.	
State appropriation	600,000
For tourist product development.	
State appropriation	2,000,000
For industrial resource centers.	
State appropriation	15,200,000

For early intervention for distressed municipalities.		
State appropriation		750,000
For manufacturing and business assistance.		
State appropriation		2,500,000
For Penn-Tap.		
State appropriation		300,000
For agile manufacturing.		
State appropriation		750,000
For powdered metals.		
State appropriation		100,000
For regional development initiatives.		
State appropriation		900,000
For grants to issuing authorities under the Infrastructure and Facilities Improvement Program.		
State appropriation		5,000,000
For technical assistance and training to municipal code officials, individuals and persons employed by third-party agencies under contract to a municipality as prescribed by the act of November 10, 1999 (P.L.491, No.45), known as the Pennsylvania Construction Code Act.		
State appropriation		250,000
For grants to community development financial institutions as authorized by section 2506 of the act of June 29, 1996 (P.L.434, No.67), known as the Job Enhancement Act.		
State appropriation		2,000,000
For digital and robotic technology.		
State appropriation		1,500,000
Section 210. Department of Conservation and Natural Resources.—The following amounts are appropriated to the Department of Conservation and Natural Resources:		
	Federal	State
For general government operations of the Department of Conservation and Natural Resources.		
State appropriation		17,862,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		

(1) "Surface Mining Control and Reclamation."		
Federal appropriation	180,000	
(2) "Topographic and Geologic Survey Grants."		
Federal appropriation	175,000	
(3) "Bituminous Coal Resources."		
Federal appropriation	150,000	
(4) "Intermodal Surface Transportation Act."		
Federal appropriation	5,000,000	
(5) "Land and Water Conservation Fund." In addition to these funds, any contingency funds made available to the Commonwealth under the Federal Land and Water Conservation Fund Act are hereby appropriated.		
Federal appropriation	12,000,000	
(6) "Economic Action Program."		
Federal appropriation	100,000	
For State parks operations.		
State appropriation		55,170,000
The following Federal amounts are appropriated to supplement the sum appropriated for State parks:		
(1) "Recreational Trails."		
Federal appropriation	3,500,000	
For State forests operations.		
State appropriation		14,616,000
The following Federal amounts are appropriated to supplement the sum appropriated for State forests:		
(1) "Forest Fire Protection and Control."		
Federal appropriation	1,000,000	
(2) "Forestry Incentives and Agricultural Conservation."		
Federal appropriation	50,000	
(3) "Forest Management and Processing."		
Federal appropriation	850,000	
(4) "Cooperative Forest Insect and Disease Control."		
Federal appropriation	250,000	
(5) "Aid to Volunteer Fire Companies."		
Federal appropriation	550,000	
(6) "Wetland Protection Fund."		

Federal appropriation	200,000	
For forest pest management.		
State appropriation		2,111,000
The following Federal amounts are appropriated to supplement the sum appropriated for forest pest management:		
(1) "Forest Insect and Disease Control."		
Federal appropriation	2,000,000	
For Heritage and other parks.		
State appropriation		5,350,000
For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.		
State appropriation		55,000
For payment of annual fixed charges in lieu of taxes to political subdivisions for school districts on lands acquired by the Commonwealth for Project 70.		
State appropriation		35,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands.		
State appropriation		2,480,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and local municipalities on State park lands.		
State appropriation		300,000
Section 211. Department of Corrections.—The following amounts are appropriated to the Department of Corrections:		
For general government operations of the Department of Corrections.		
State appropriation		31,494,000
For inmate medical care.		
State appropriation		182,270,000
For inmate education and training.		
State appropriation		42,445,000
The following Federal amounts are appropriated to supplement the sum appropriated for inmate education and training:		
(1) "Youth Offenders Education."		

Federal appropriation	565,000
(2) "Correctional Education."	
Federal appropriation	1,420,000

For the State correctional institutions. Consideration shall be given to minimum relief factor values calculated when determining staffing levels for corrections officers and food service instructors at each State correctional institution.

State appropriation	1,089,381,000
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The following Federal amounts are appropriated to supplement the sum appropriated for the State correctional institutions:

(1) "SABG - Drug and Alcohol Programs."	
Federal appropriation	2,100,000
(2) "Reimbursement for Alien Inmates."	
Federal appropriation	1,157,000
(3) "Volunteer Support."	
Federal appropriation	20,000
(4) "Truth in Sentencing."	
Federal appropriation	25,614,000
(5) "RSAT - Drug Treatment."	
Federal appropriation	550,000
(6) "Inmate Reentry Program."	
Federal appropriation	1,250,000
(7) "Prison Rape Elimination."	
Federal appropriation	81,000
(8) "Corrections Technology - Biometrics."	
Federal appropriation	485,000

Section 212. Department of Education.—The following amounts are appropriated to the Department of Education:

For general government operations of the Department of Education.	Federal	State
State appropriation		24,474,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Adult Basic Education - Administration."	
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Federal appropriation	1,800,000
(2) "Education of Exceptional Children - Administration."	
Federal appropriation	10,000,000
(3) "Special Education Improvement."	
Federal appropriation	2,100,000
(4) "ESEA - Title I - Administration."	
Federal appropriation	8,500,000
(5) "State Approving Agency (VA)."	
Federal appropriation	1,250,000
(6) "Food and Nutrition Service - Administration."	
Federal appropriation	4,750,000
(7) "Migrant Education - Administration."	
Federal appropriation	505,000
(8) "Vocational Education - Administration."	
Federal appropriation	3,910,000
(9) "Title II - Improving Teacher Quality - Administration/State."	
Federal appropriation	8,000,000
(10) "Byrd Scholarships."	
Federal appropriation	1,656,000
(11) "ESEA - Title V - Administration/State."	
Federal appropriation	2,820,000
(12) "Homeless Assistance."	
Federal appropriation	2,120,000
(13) "Preschool Grant - Administration."	
Federal appropriation	1,000,000
(14) "DFSC - Administration."	
Federal appropriation	1,092,000
(15) "State Literacy Resource Centers."	
Federal appropriation	125,000
(16) "School Health Education Programs."	
Federal appropriation	400,000
(17) "Learn and Serve America - School-Based."	
Federal appropriation	882,000
(18) "Environmental Education Workshops."	
Federal appropriation	500,000
(19) "Charter Schools Initiatives."	

Federal appropriation	6,000,000
(20) "Education Technology - Administration."	
Federal appropriation	1,500,000
(21) "Comprehensive School Reform - Administration."	
Federal appropriation	800,000
(22) "Advanced Placement Testing."	
Federal appropriation	400,000
(23) "ESEA - Title X - Education Partnerships."	
Federal appropriation	700,000
(24) "Refugee Children Education."	
Federal appropriation	2,054,000
(25) "Medical Assistance - Nurses Aide Training."	
Federal appropriation	300,000
(26) "State and Community Highway Safety."	
Federal appropriation	1,100,000
(27) "Reading First Initiative - Administration."	
Federal appropriation	10,000,000
(28) "Title IV - 21st Century Community Learning Centers - Administration."	
Federal appropriation	1,834,000
(29) "National Assessment of Educational Progress (NAEP)".	
Federal appropriation	137,000
(30) "Evaluation of Student and Parent Access."	
Federal appropriation	630,000
(31) "Youth Offenders."	
Federal appropriation	1,000,000
(32) "Drug and Violence Prevention Data."	
Federal appropriation	1,193,000
(33) "Foreign Language Assistance."	
Federal appropriation	150,000
(34) "Gifted and Talented Student Education."	
Federal appropriation	400,000
(35) "Striving Readers."	
Federal appropriation	3,505,000
(36) "Statewide Data Systems."	

Federal appropriation	1,051,000	
(37) "WIA Incentive Grant."		
Federal appropriation	1,076,000	
(38) "Advanced Placement Initiative."		
Federal appropriation	1,444,000	
(39) "Ready to Teach."		
Federal appropriation	109,000	
(40) "Statewide Longitudinal Data System."		
Federal appropriation	2,200,000	
(41) "School Based Mental Health Services."		
Federal appropriation	348,000	
For the Office of Safe Schools Advocate. It is the intent of the General Assembly that at least 80% of this appropriation be expended by June 30, 2006, and the remaining balance of this appropriation be committed or encumbered by June 30, 2006.		
State appropriation		1,000,000
For information and technology improvement.		
State appropriation		5,144,000
For PA assessment.		
State appropriation		20,356,000
The following Federal amounts are appropriated to supplement the sum appropriated for PA assessment:		
(1) "Title VI - Part A State Assessment."		
Federal appropriation	22,000,000	
For the State Library, providing reference services and administering aid to public libraries.		
State appropriation		4,336,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State Library:		
(1) "LSTA - Library Development."		
Federal appropriation	1,650,000	
For programs of education and training at youth development centers and the monitoring of programs of education and training provided to incarcerated juveniles.		
State appropriation		11,900,000

For the Scranton State School for the Deaf.

State appropriation 6,565,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Scranton State School for the Deaf:

(1) "Individuals with Disabilities - Scranton."

Federal appropriation 85,000

(2) "National School Milk Lunch Program - Scranton."

Federal appropriation 50,000

(3) "ESEA - Scranton."

Federal appropriation 452,000

(4) "Lifelong Learning - Scranton."

Federal appropriation 11,000

(5) "Adult Basic Education - Disabled Adults."

Federal appropriation 10,000

For payment of basic education funding to school districts, provided that the Secretary of Education, with the approval of the Governor, may make payments from this appropriation in advance of the due date prescribed by law to school districts which are financially handicapped whenever the Secretary of Education shall deem it necessary to make such advance payments to enable the school districts to keep their public schools open.

State appropriation 4,492,184,000

For dual enrollment grants to school districts.

State appropriation 5,000,000

For payment to any school district of the first class which has been declared distressed under section 691(c) of the act of March 10, 1949 (P.L.30, No.14), known as the Public School Code of 1949.

State appropriation 25,000,000

For school improvement grants.

State appropriation 21,073,000

For education support services.

State appropriation	4,000,000
For the Pennsylvania Accountability Grants.	
State appropriation	200,000,000
For the Education Assistance Program.	
State appropriation	66,000,000
For a technology initiative.	
State appropriation	1,290,000
For Head Start Supplemental Assistance.	
State appropriation	30,000,000
For support of science and math education programs.	
State appropriation	2,175,000
For teacher professional development.	
State appropriation	13,867,000
The following Federal amounts are appropriated for teacher professional development:	
(1) "Teacher Recruitment."	
Federal appropriation	505,000
(2) "Teacher Quality Enhancement."	
Federal appropriation	4,000,000
For adult and family literacy programs, summer reading programs and the adult high school diplomas program.	
State appropriation	18,534,000
The following Federal amounts are appropriated to supplement the sum appropriated for adult and family literacy programs:	
(1) "Adult Basic Education - Local."	
Federal appropriation	20,000,000
For career and technical education.	
State appropriation	59,636,000
The following Federal amounts are appropriated to supplement the sum appropriated for career and technical education:	
(1) "Vocational Education - Local."	
Federal appropriation	53,000,000
For New Choices/New Options.	
State appropriation	2,500,000
For payments on account of annual rental or sinking fund charges on school buildings, including charter schools.	

State appropriation	296,483,000
For payments on account of pupil transportation.	
State appropriation	495,761,000
For payments on account of nonpublic and charter school pupil transportation.	
State appropriation	74,037,000
For payments on account of special education of exceptional children. This amount includes \$563,000 for community support services which is not to be included in the base calculations of the special education program components.	
State appropriation	953,064,000
The following Federal amounts are appropriated to supplement the sum appropriated for special education:	
(1) "Individuals with Disabilities Education - Local."	
Federal appropriation	434,800,000
For payments for early intervention services.	
State appropriation	123,487,000
For payment on account of homebound instruction.	
State appropriation	705,000
For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions.	
State appropriation	50,005,000
For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention.	
State appropriation	241,000
For payment for maintenance of summer schools for school-age children of migrant laborers, including child-care services.	
State appropriation	839,000
For payments to Pennsylvania Charter Schools for the Deaf and Blind.	
State appropriation	31,919,000

For special education - approved private schools.	
State appropriation	82,442,000
For approved private schools and the Pennsylvania Charter Schools for the Deaf and Blind for prior years' audit resolutions.	
State appropriation	3,000,000
For payment of the Commonwealth's share of the approved operating costs and lease payments of intermediate units.	
State appropriation	6,311,000
For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act and to aid in providing a food program for needy children.	
State appropriation	27,532,000
The following Federal amounts are appropriated to supplement the sum appropriated for school food services:	
(1) "Food and Nutrition - Local."	
Federal appropriation	346,881,000
For payment of the Commonwealth's share of Federal Social Security taxes for public school employees.	
State appropriation	456,377,000
For payment of required contribution for public school employees' retirement.	
State appropriation	254,495,000
For school entity demonstration grants.	
State appropriation	6,000,000
For education of indigent children at charitable hospitals.	
State appropriation	35,000
For high school reform.	
State appropriation	4,700,000
The following Federal amounts are appropriated for basic education:	
(1) "ESEA - Title V - School Districts."	
Federal appropriation	9,575,000
(2) "ESEA - Title I - Local."	
Federal appropriation	495,000,000
(3) "DFSC - School Districts."	
Federal appropriation	14,000,000

(4) "Title II - Improving Teacher Quality - Local."		
Federal appropriation	132,500,000	
(5) "Educational Technology - Local."		
Federal appropriation	23,388,000	
(6) "Comprehensive School Reform - Local."		
Federal appropriation	15,776,000	
(7) "Reading First Initiative - Local."		
Federal appropriation	32,044,000	
(8) "Title V - Empowerment Schools."		
Federal appropriation	25,000,000	
(9) "Title IV - 21st Century Community Learning Centers - Local."		
Federal appropriation	53,660,000	
(10) "Title III - Language Instruction for LEP and Immigrant Students."		
Federal appropriation	13,000,000	
(11) "Title VI - Rural and Low Income Schools - Local."		
Federal appropriation	513,000	
For education mentoring, including dropout prevention programs.		
State appropriation		7,339,000
For services to nonpublic schools.		
State appropriation		79,004,000
For textbooks, instructional material and instructional equipment for nonpublic schools.		
State appropriation		24,161,000
For programs to meet the needs of pregnant and parenting teenagers.		
State appropriation		1,725,000
The following Federal amounts are appropriated to supplement the sum appropriated for pregnant and parenting teenagers:		
(1) "Teenage Parenting Education - TANF."		
Federal appropriation	12,255,000	
(2) "Teen Parenting - Food Stamps."		
Federal appropriation	863,000	
For a subsidy to public libraries.		
State appropriation		61,362,000

To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials to persons who are blind or otherwise disabled.

State appropriation	2,965,000
For recorded and computerized books at all academic levels for disabled people who cannot read standard print because of visual, perceptual or other physical disability.	
State appropriation	70,000
For library access.	
State appropriation	7,386,000
For the electronic library catalog.	
State appropriation	3,842,000
For ethnic heritage studies.	
State appropriation	165,000
For the Governor's Schools of Excellence.	
State appropriation	2,742,000
For job training programs.	
State appropriation	5,300,000
For reimbursements to school districts for their charter school payments.	
State appropriation	92,602,000
For safe and alternative schools. For a school district of the first class, funds from this appropriation shall be used to pay costs to provide school bus transportation services for students being educated in alternative education programs operated either by the district itself or under terms of any contract between the district and a private alternative education institution as defined pursuant to Article XIX-E of the act of March 10, 1949 (P.L.30, No.14), known as the Public School Code of 1949, before it may be used for other alternative education programs or services.	
State appropriation	23,326,000
For alternative education demonstration grants.	
State appropriation	26,300,000

For parent involvement programs to enhance safety and the educational environment in cities of the first class.

State appropriation 1,700,000

For payment of approved operating expenses of community colleges. An independent audit report for the preceding fiscal year, which is consistent with the generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or by their successors, or by any other recognized authoritative body, and the financial reporting policies and standards promulgated by the Commonwealth and by the Federal Government that apply to community colleges, shall be submitted by each community college to the Department of Education not later than 120 days after the close of the preceding fiscal year. The Department of Education may withhold whatever funds appropriated herein it feels necessary to ensure that such audit reports are submitted in the prescribed fashion.

State appropriation 214,217,000

For transfer to the Community College Capital Fund.

State appropriation 37,864,000

For regional community college services.

State appropriation 750,000

For higher education equal opportunity program grants.

State appropriation 9,320,000

For annual payments, not to exceed \$500 per student, to institutions of higher learning for defraying the expenses of deaf or blind students.

State appropriation 54,000

For higher education assistance.

State appropriation 6,675,000

For grants to engineering schools approved by the Accreditation Board of Engineering and Technology prorated based upon full-time equivalent student enrollment.

At least \$2 of private funds shall be required for each \$1 of grant funds. Grants may only be used for acquisition or upgrading of engineering instructional equipment.

State appropriation 1,000,000

For transfer to the Pennsylvania Higher Education Facilities Authority for interest subsidies, when due, for bonds issued for dormitory sprinklers.

State appropriation 500,000

For community education councils. Payment of grants to community education councils shall be paid in the same amount and manner as payments in fiscal year 2004-2005.

State appropriation 1,968,000

Section 213. Department of Environmental Protection.—The following amounts are appropriated to the Department of Environmental Protection:

Federal State

For general government operations of the Department of Environmental Protection. This appropriation includes at least \$300,000 for the senior environmental corps.

State appropriation 18,262,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Surface Mine Conservation."

Federal appropriation 413,000

For payment of grants to assist in the cleanup of scrap tires and other local environmental mitigation.

State appropriation 2,750,000

For environmental program management.

State appropriation 37,049,000

The following Federal amounts are appropriated to supplement the sum appropriated for environmental program management:

(1) "Coastal Zone Management."

Federal appropriation 4,700,000

(2) "Construction Management Assistance Grants - Administration."

	Federal appropriation	1,400,000
(3)	“Storm Water Permitting Initiative.”	
	Federal appropriation	2,300,000
(4)	“Safe Drinking Water Act - Management.”	
	Federal appropriation	5,500,000
(5)	“Water Pollution Control Grants - Management.”	
	Federal appropriation	3,500,000
(6)	“Air Pollution Control Grants - Management.”	
	Federal appropriation	2,400,000
(7)	“Surface Mine Conservation.”	
	Federal appropriation	6,500,000
(8)	“Wetland Protection Fund.”	
	Federal appropriation	240,000
(9)	“Diagnostic X-ray Equipment Testing.”	
	Federal appropriation	340,000
(10)	“Water Quality Outreach Operator Training.”	
	Federal appropriation	200,000
(11)	“Water Quality Management Planning Grants.”	
	Federal appropriation	1,150,000
(12)	“Small Operator’s Assistance.”	
	Federal appropriation	2,000,000
(13)	“Wellhead Protection Fund.”	
	Federal appropriation	250,000
(14)	“Indoor Radon Abatement.”	
	Federal appropriation	500,000
(15)	“Non-Point Source Implementation 319(h).”	
	Federal appropriation	12,800,000
(16)	“Hydroelectric Power Conservation Fund.”	
	Federal appropriation	51,000
(17)	“Survey Studies.”	
	Federal appropriation	3,000,000
(18)	“National Dam Safety.”	
	Federal appropriation	150,000
(19)	“Great Lakes Restoration.”	
	Federal appropriation	1,700,000
(20)	“Training Reimbursement Program for Small Systems.”	

Federal appropriation	3,500,000	
(21) "State Energy Program (SEP)."		
Federal appropriation	4,951,000	
(22) "Pollution Prevention."		
Federal appropriation	600,000	
(23) "Heavy Duty Vehicle Program."		
Federal appropriation	200,000	
(24) "Alternative Fuels."		
Federal appropriation	175,000	
(25) "National Industrial Competitiveness."		
Federal appropriation	933,000	
(26) "Energy and Environmental Opportunities."		
Federal appropriation	1,200,000	
For the Chesapeake Bay Pollution Abatement Program.		
State appropriation		3,271,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Chesapeake Bay Pollution Abatement Program:		
(1) "Chesapeake Bay Pollution Abatement."		
Federal appropriation	6,200,000	
For environmental protection operations.		
State appropriation		87,897,000
The following Federal amounts are appropriated to supplement the sum appropriated for environmental protection operations:		
(1) "EPA - Planning Grant - Administration."		
Federal appropriation	7,800,000	
(2) "Water Pollution Control Grants."		
Federal appropriation	4,800,000	
(3) "Air Pollution Control Grants."		
Federal appropriation	2,900,000	
(4) "Surface Mine Control and Reclamation."		
Federal appropriation	7,583,000	
(5) "Training and Education of Underground Coal Miners."		
Federal appropriation	1,700,000	

(6) "Construction Management Assistance Grants."	
Federal appropriation	350,000
(7) "Safe Drinking Water."	
Federal appropriation	2,700,000
(8) "Oil Pollution Spills Removal."	
Federal appropriation	1,000,000
For safe water projects.	
State appropriation	8,500,000
For storm water management demonstration projects.	
State appropriation	2,000,000
For the black fly control project.	
State appropriation	4,415,000
For West Nile virus control.	
State appropriation	7,473,000
For flood control projects.	
State appropriation	2,793,000
For storm water management grants.	
State appropriation	1,200,000
For sewage facilities planning grants.	
State appropriation	1,950,000
For sewage facilities enforcement grants.	
State appropriation	5,000,000
For water contamination remediation grants.	
State appropriation	550,000
For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River.	
State appropriation	94,000
For support of the Ohio River Basin Commission.	
State appropriation	14,000
For support of the Susquehanna River Basin Commission.	
State appropriation	1,232,000
For support of the Interstate Commission on the Potomac River Basin.	
State appropriation	48,000
For conduct of the Delaware River Basin Commission.	
State appropriation	1,382,000
For support of the Ohio River Valley Water Sanitation Commission.	

State appropriation		164,000
For support of the Chesapeake Bay Commission.		
State appropriation		265,000
For the Chesapeake Bay Commission Education Program.		
State appropriation		300,000
For payments to conservation districts.		
State appropriation		3,550,000
For payment of Pennsylvania's share of the costs of the Interstate Mining Commission.		
State appropriation		38,000
For the Sea Grants Program.		
State appropriation		200,000
Section 214. Department of General Services.—The following amounts are appropriated to the Department of General Services:		
	Federal	State
For general government operations of the Department of General Services, including the administration and operation of the Capitol Police.		
State appropriation		70,948,000
For Harristown rental charges.		
State appropriation		6,674,000
For utility costs, including implementation of third-party shared savings programs.		
State appropriation		16,984,000
For Harristown utility and municipal charges, including implementation of third-party shared savings programs.		
State appropriation		11,351,000
For asbestos and hazardous materials needs.		
State appropriation		150,000
For excess insurance coverage.		
State appropriation		1,296,000
For fire protection services for the Capitol Complex in Harrisburg.		
State appropriation		1,020,000
Section 215. Department of Health.—The following amounts are appropriated to the Department of Health:		
	Federal	State

For general government operations of the Department of Health.

State appropriation 26,134,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "WIC - Administration and Operation."	Federal appropriation	13,000,000
(2) "Health Assessment."	Federal appropriation	455,000
(3) "PHHSBG - Administration and Operation."	Federal appropriation	3,167,000
(4) "SABG - Administration and Operation."	Federal appropriation	6,712,000
(5) "MCHSBG - Administration and Operation."	Federal appropriation	18,371,000
(6) "Adult Blood Lead Epidemiology."	Federal appropriation	43,000
(7) "EMS for Children."	Federal appropriation	166,000
(8) "TB - Administration and Operation."	Federal appropriation	770,000
(9) "Trauma Planning."	Federal appropriation	60,000
(10) "Lead - Administration and Operation."	Federal appropriation	800,000
(11) "AIDS Health Education Administration and Operation."	Federal appropriation	3,830,000
(12) "Primary Care Cooperative Agreements."	Federal appropriation	343,000
(13) "HIV/AIDS Surveillance."	Federal appropriation	1,419,000
(14) "HIV Care Administration and Operation."	Federal appropriation	1,350,000
(15) "Crash Outcomes Data Evaluation."		

Federal appropriation	54,000	
(16) "State Incentive Grant - Administration and Operation."		
Federal appropriation	2,967,000	
(17) "Rural Access to Emergency Devices."		
Federal appropriation	200,000	
(18) "Cancer Prevention and Control."		
Federal appropriation	5,200,000	
(19) "Environmental Public Health Tracking."		
Federal appropriation	712,000	
For the establishment, administration and operation of the Pennsylvania Injury and Reporting Intervention System.		
State appropriation		1,300,000
For the Organ Donation Awareness Program.		
State appropriation		109,000
For diabetes programs.		
State appropriation		426,000
The following Federal amounts are appropriated to supplement the sum appropriated for diabetes programs:		
(1) "Diabetes Control."		
Federal appropriation	624,000	
For quality assurance. A portion of this appropriation shall be used for the negotiation of criteria for renewal or permanent approval of the services provided under the angioplasty demonstration project, and no change in the criteria as initially approved under the demonstration shall occur absent regulations or agreement by the hospitals participating in the demonstration project.		
State appropriation		16,057,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Quality Assurance Program:		
(1) "Medicare - Health Service Agency Certification."		
Federal appropriation	11,675,000	
(2) "Medicaid Certification."		

Federal appropriation	6,487,000
For vital statistics.	
State appropriation	6,677,000
The following Federal amounts are appropriated to supplement the sum appropriated for vital statistics:	
(1) "Cooperative Health Statistics."	
Federal appropriation	1,229,000
(2) "Health Statistics."	
Federal appropriation	56,000
(3) "Traumatic Brain Injury."	
Federal appropriation	400,000
For the State Laboratory.	
State appropriation	4,072,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory:	
(1) "Clinical Laboratory Improvement."	
Federal appropriation	636,000
(2) "Epidemiology and Laboratory Surveillance and Response."	
Federal appropriation	1,358,000
For the State health care centers.	
State appropriation	22,383,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State health care centers:	
(1) "Disease Control Immunization Program - Project Grants."	
Federal appropriation	10,203,000
(2) "PHHSBG - Block Program Services."	
Federal appropriation	3,679,000
(3) "Preventive Health Special Projects."	
Federal appropriation	3,690,000
(4) "Lake Erie Beach Monitoring."	
Federal appropriation	460,000
(5) "Steps to a Healthier U.S."	
Federal appropriation	2,000,000
For sexually transmitted disease screening and treatment.	
State appropriation	2,195,000
The following Federal amounts are appropriated to supplement the sum	

appropriated for sexually transmitted disease screening and testing:

(1) "Survey and Follow-up - Sexually Transmitted Diseases."

Federal appropriation 3,257,000

For screening of newborns.

State appropriation 4,000,000

For the primary health care practitioner program.

State appropriation 4,630,000

The following Federal amounts are appropriated to supplement the sum appropriated for the primary health care practitioner program:

(1) "Loan Repayment Program."

Federal appropriation 312,000

(2) "Rural Hospital Flexibility Program."

Federal appropriation 558,000

(3) "Medical Assistance - Primary Health Care."

Federal appropriation 800,000

For cancer control programs.

State appropriation 2,085,000

For AIDS programs. At least \$1,000,000 of this appropriation shall be used for minority AIDS awareness programs and for minority AIDS prevention programs.

State appropriation 7,801,000

The following Federal amounts are appropriated to supplement the sum appropriated for AIDS programs:

(1) "AIDS Health Education."

Federal appropriation 1,793,000

(2) "HIV Care."

Federal appropriation 12,400,000

(3) "Housing Opportunities for People with AIDS."

Federal appropriation 1,771,000

For regional cancer institutes.

State appropriation 2,400,000

For rural cancer outreach.

State appropriation 200,000

For reimbursement to school districts on account of health services.

State appropriation	38,842,000
For maintenance of local health departments.	

State appropriation	27,607,000
For local health departments for environmental health services.	

State appropriation	7,474,000
For maternal and child health services.	

State appropriation	2,090,000
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The following Federal amounts are appropriated to supplement the sum appropriated for maternal and child health:

(1) "MCH Lead Poisoning Prevention and Abatement."

Federal appropriation	2,000,000
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(2) "MCHSBG - Program Services," including \$150,000 for epilepsy services.

Federal appropriation	19,109,000
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(3) "Special Supplemental Food Service Program for Women, Infants and Children (WIC)."

Federal appropriation	162,000,000
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In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are hereby appropriated to such program.

(4) "Environmental Assessment - Child Lead Poisoning."

Federal appropriation	234,000
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(5) "Family Health Special Projects."

Federal appropriation	245,000
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(6) "Screening Newborns."

Federal appropriation	219,000
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(7) "Newborn Hearing Screening and Intervention."

Federal appropriation	422,000
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For grants to counties and private facilities to finance drug and alcohol abuse treatment and prevention programs.

State appropriation	38,646,000
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The following Federal amounts are appropriated to supplement the sum

appropriated for alcohol and drug grant programs:

(1) "SABG - Drug and Alcohol Services."		
Federal appropriation	58,328,000	
(2) "Substance Abuse Special Project Grants."		
Federal appropriation	13,167,000	
(3) "Access to Recovery."		
Federal appropriation	15,000,000	
For tuberculosis screening and treatment.		
State appropriation		1,009,000
The following Federal amounts are appropriated to supplement the sum appropriated for tuberculosis screening and treatment:		
(1) "Tuberculosis Control Program."		
Federal appropriation	165,000	
For renal dialysis services.		
State appropriation		8,895,000
For services to children with special needs. This appropriation includes funding for spina bifida services, \$944,000 for the Ventilator-Assisted Children's Home Program, including case management and respite care services.		
State appropriation		1,645,000
For adult cystic fibrosis.		
State appropriation		685,000
For diagnosis and treatment for Cooley's anemia.		
State appropriation		165,000
For arthritis outreach and education. There shall be an equitable distribution of this appropriation between the central, western and eastern regions of this Commonwealth based on the ratio of population served in each region to the total population served in this Commonwealth.		
State appropriation		412,000
For hemophilia services.		
State appropriation		1,428,000
For lupus programs.		
State appropriation		275,000

For sickle cell anemia services, including camps for children with sickle cell anemia.		
State appropriation		2,003,000
For regional poison control centers.		
State appropriation		1,250,000
For trauma prevention program coordination.		
State appropriation		350,000
For trauma center certification.		
State appropriation		100,000
For rural trauma preparedness and outreach.		
State appropriation		200,000
For epilepsy support services.		
State appropriation		600,000
For the Keystone Games.		
State appropriation		220,000
For biotechnology research.		
State appropriation		5,000,000
For Tourette's syndrome.		
State appropriation		100,000
For emergency care research.		
State appropriation		1,500,000
For newborn hearing screening projects.		
State appropriation		500,000
For osteoporosis prevention and education programs.		
State appropriation		95,000
For health research and services.		
State appropriation		14,131,000
For the Charcot-Marie-Tooth Syndrome Awareness Program.		
State appropriation		250,000
Section 216. Insurance		
Department.—The following amounts are appropriated to the Insurance Department:		
	Federal	State
For general government operations of the Insurance Department.		
State appropriation		23,042,000
For Children's Health Insurance Administration.		
State appropriation		1,944,000
The following Federal amounts are appropriated to supplement the sum		

appropriated for children’s health insurance administration.

(1) “Children’s Health Insurance Administration.”

Federal appropriation 4,932,000

For administration of the Adult Basic Coverage Insurance Program.

State appropriation 2,677,000

For children’s health insurance.

State appropriation 45,423,000

The following Federal amounts are appropriated to supplement the sum appropriated for children’s health insurance:

(1) “Children’s Health Insurance Program.”

Federal appropriation 153,171,000

For repayment of the loan from the Underground Storage Tank Indemnification Fund.

State appropriation 7,500,000

Section 217. Department of Labor and Industry.—The following amounts are appropriated to the Department of Labor and Industry:

	Federal	State
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For general government operations of the Department of Labor and Industry.

	14,612,000
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The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) “Workforce Investment Act - Administration.”

	8,500,000
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(2) “Career Resources Network.”

	150,000
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(3) “Community Service and Corps.”

	10,067,000
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(4) “Disability Determination.”

	91,881,000
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(5) “New Hires.”

	1,738,000
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For occupational and industrial safety.

	11,626,000
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For PENNSAFE.

State appropriation	1,258,000
The following Federal amounts are appropriated to supplement the sum appropriated for PENNSAFE:	
(1) "Underground Utility Line Protection."	
Federal appropriation	500,000
For the Pennsylvania Conservation Corps, which includes up to \$200,000 for matching funds for the National and Community Service Trust Act.	
State appropriation	5,472,000
For occupational disease payments.	
State appropriation	1,529,000
For a separate State-funded vocational rehabilitation program to provide vocational rehabilitation services leading to competitive employment for OVR-eligible persons with disabilities unable to receive services through the Federal Vocational Rehabilitation Program.	
State appropriation	3,600,000
For entrepreneurial assistance, including the Independence Capital Access Network (ICAN) Program, to provide grants and outreach to businesses to purchase specialized or adaptive equipment.	
State appropriation	955,000
For the payment to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation. This appropriation contains \$2,583,394 for a Statewide professional service provider association for the blind to provide specialized services and prevention of blindness services.	
State appropriation	38,083,000
For supported employment.	
State appropriation	1,039,000
For centers for independent living, including independent living services purchased by Office of Vocational Rehabilitation District Offices.	
State appropriation	2,250,000

To carry out the provisions of section 306(h) of the act of June 2, 1915 (P.L.736, No.338), known as the Workers' Compensation Act.

State appropriation	155,000
For training activities.	
State appropriation	17,025,000
For an assistive technology program to benefit persons with disabilities and older Pennsylvanians.	
State appropriation	801,000
For self-employment assistance.	
State appropriation	2,500,000
For employment services.	
State appropriation	9,200,000

The following Federal amounts are appropriated for employment services:

(1) "Reed Act - Unemployment Insurance." For administrative expenses of the unemployment insurance program. The amount obligated shall not exceed at any time the amount by which the aggregate of the amounts transferred to the unemployment compensation account of the Commonwealth by the Federal Government in October of 1999, 2000 and 2001 pursuant to section 903 of the Social Security Act exceeds the aggregate of the amounts obligated for administration and paid out for benefits from the account and that are made available to the Commonwealth through a distribution by the Federal Government in October of 1999, 2000 and 2001.

Federal appropriation	12,000,000
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(2) "Reed Act - Employment Services and Unemployment Insurance."

(a) For administrative expenses of the public employment offices and unemployment insurance program, including staff and related costs to provide reemployment services to unemployment claimants to enhance the public employment service and PA CareerLink service delivery systems and to train and give technical assistance and professional development to

staff who deliver employment and workforce services. The amount obligated shall not exceed at any time the amount by which the aggregate of the amounts transferred to the unemployment compensation account of the Commonwealth pursuant to section 903(d) of the Social Security Act (49 Stat. 620, 42 U.S.C. § 301 et seq.) exceeds the aggregate of the amounts obligated for administration and paid out for benefits from the account and that are made available to the Commonwealth under section 903(d) of the Social Security Act.

(b) For administrative expenses of unemployment insurance program, including improvements to the unemployment insurance program's information processing and telecommunications systems and applications; staffing; service contracts and technology to address the unemployment compensation program appeals workload; and interest payments on loans. The amount obligated shall not exceed at any time the amount by which the aggregate of the amounts transferred to the unemployment compensation account of the Commonwealth pursuant to section 903(d) of the Social Security Act exceeds the aggregate of the amounts obligated for administration and paid out for benefits from the account and that are made available to the Commonwealth under section 903(d) of the Social Security Act.

Federal appropriation	315,935,000
(3) "WIA - Adult Employment and Training."	
Federal appropriation	60,000,000
(4) "WIA - Youth Employment and Training."	
Federal appropriation	52,000,000
(5) "WIA - Statewide Activities."	
Federal appropriation	23,000,000
(6) "WIA - Dislocated Workers."	
Federal appropriation	109,000,000

(7) "WIA - Veterans Employment and Training."

Federal appropriation 900,000

(8) "TANFBG - Youth Employment and Training."

Federal appropriation 15,000,000

For industry partnerships.

State appropriation 5,000,000

Section 218. Department of Military and Veterans Affairs.—The following sums are appropriated to the Department of Military and Veterans Affairs:

Federal State

For general government operations of the Department of Military and Veterans Affairs.

State appropriation 18,333,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Facilities Maintenance."

Federal appropriation 46,537,000

(2) "Federal Construction Grants."

Federal appropriation 50,000,000

For honor guards for burials of veterans.

State appropriation 36,000

For maintenance of monuments to Pennsylvania servicemen who died on foreign soil.

State appropriation 10,000

For armory maintenance and repair.

State appropriation 1,379,000

For special State duty costs for missions which are performed to alleviate disasters or emergencies.

State appropriation 36,000

For the operation and maintenance of the veterans homes.

State appropriation 79,584,000

The following Federal amounts are appropriated to supplement the sum appropriated for the veterans homes:

(1) "Operations and Maintenance."

Federal appropriation 26,810,000

(2) "Medicare Services."

Federal appropriation	636,000	
For the Scotland School for Veterans' Children.		
State appropriation		9,223,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Scotland School for Veterans' Children:		
(1) "ESEA Education Program."		
Federal appropriation	210,000	
(2) "School Milk Program."		
Federal appropriation	280,000	
(3) "Drug Free Schools."		
Federal appropriation	1,000	
(4) "Education Enhancement."		
Federal appropriation	20,000	
For payment of gratuities for the education of children of certain veterans.		
State appropriation		190,000
For transfer to the Educational Assistance Program Fund.		
State appropriation		10,000,000
For assistance to veterans who are ill or disabled and without means of support.		
State appropriation		1,230,000
For pensions for veterans blinded through service-connected injuries or disease.		
State appropriation		306,000
To provide for pensions for paralyzed veterans as required by 51 Pa.C.S. § 7702 (relating to paralyzed veteran's pension).		
State appropriation		527,000
For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty.		
State appropriation		5,000
For the Civil Air Patrol.		
State appropriation		450,000
For Disabled American Veterans' transportation.		
State appropriation		250,000
Section 219. Department of Public Welfare.—The following sums are appropriated to the Department of Public Welfare:		
	Federal	State

For general government operations of the
Department of Public Welfare.

State appropriation	58,629,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:	
(1) "Child Welfare Services - Administration."	
Federal appropriation	2,054,000
(2) "Child Welfare - Title IV -E-Administration."	
Federal appropriation	5,353,000
(3) "CCDFBG - Administration."	
Federal appropriation	13,480,000
(4) "Medical Assistance - Administration."	
Federal appropriation	23,694,000
(5) "TANFBG - Administration."	
Federal appropriation	5,180,000
(6) "Food Stamps - Administration."	
Federal appropriation	4,560,000
(7) "Developmental Disabilities - Basic Support."	
Federal appropriation	4,090,000
(8) "Refugees and Persons Seeking Asylum - Administration."	
Federal appropriation	1,588,000
(9) "Disabled Education - Administration."	
Federal appropriation	1,522,000
(10) "MHSBG - Administration."	
Federal appropriation	169,000
(11) "SSBG - Administration."	
Federal appropriation	3,691,000
(12) "Training - Lead-Based Paint Abatement."	
Federal appropriation	137,000
(13) "Community-Based Family Resource and Support Administration."	
Federal appropriation	689,000
(14) "Real Choice Systems Change."	
Federal appropriation	1,000,000
(15) "Medical Assistance Infrastructure."	
Federal appropriation	825,000

(16) "Locally Organized Systems of Child Care."

Federal appropriation	500,000
For information systems.	
State appropriation	49,895,000

The following Federal amounts are appropriated to supplement the sum appropriated for information systems:

(1) "Medical Assistance - Information Systems."

Federal appropriation	35,123,000
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(2) "Child Welfare - Title IV-E - Information Systems."

Federal appropriation	878,000
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(3) "TANFBG - Information Systems."

Federal appropriation	9,556,000
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(4) "Food Stamps - Information Systems."

Federal appropriation	10,283,000
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(5) "Child Support Enforcement - Information Systems."

Federal appropriation	7,740,000
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For Statewide operations related to county administration of the public assistance and medical assistance programs.

State appropriation	41,588,000
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The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations relating to county administration:

(1) "TANFBG - Statewide."

Federal appropriation	3,518,000
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(2) "Medical Assistance - Statewide."

Federal appropriation	44,219,000
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(3) "Food Stamps - Statewide."

Federal appropriation	25,206,000
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(4) "Ryan White - Statewide."

Federal appropriation	141,000
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For county assistance office operations related to administration of the public assistance and medical assistance programs.

State appropriation	254,304,000
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The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices:

(1) "TANFBG - County Assistance Offices."

Federal appropriation 44,190,000

(2) "Medical Assistance - County Assistance Offices."

Federal appropriation 81,232,000

(3) "Food Stamps - County Assistance Offices."

Federal appropriation 78,685,000

(4) "SSBG - County Assistance Offices."

Federal appropriation 6,262,000

(5) "LIHEABG - Administration and Audit Costs." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the administration of the LIHEAP program are hereby appropriated to this program.

Federal appropriation 12,164,000

For child support enforcement.

State appropriation 9,594,000

The following Federal amounts are appropriated to supplement the sum appropriated for child support enforcement:

(1) "Child Support Enforcement Program - Title IV-D."

Federal appropriation 127,386,000

For New Directions.

State appropriation 60,943,000

The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

(1) "TANFBG - New Directions." This appropriation includes \$1,985,000 for job training and life skills programs in cities of the first class and \$825,000 for job training program for dislocated mine workers in southwestern Pennsylvania.

Federal appropriation 163,286,000

(2) "Medical Assistance - New Directions."

Federal appropriation 4,325,000

(3) "Food Stamps - New Directions."

Federal appropriation 9,508,000

For youth development institutions and forestry camps.

State appropriation 64,896,000

The following Federal amounts are appropriated to supplement the sum appropriated for youth development institutions:

(1) "SSBG - Basic Institutional Programs."

Federal appropriation 10,000,000

(2) "Food Nutrition Services."

Federal appropriation 1,015,000

(3) "DFSC - Special Program - Juvenile Aftercare."

Federal appropriation 1,225,000

For mental health services, including grants to counties exclusive of capital improvements. This appropriation includes \$100,000 for a study of the Allegheny County Mental Health Court system. This appropriation includes sufficient funds for a 2% cost-of-living increase for community programs for direct care staff.

State appropriation 678,281,000

The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

(1) "Medical Assistance - Mental Health."

Federal appropriation 223,482,000

(2) "Medicare Services - State Mental Hospitals."

Federal appropriation 8,000,000

(3) "Homeless Mentally Ill."

Federal appropriation 2,059,000

(4) "MHSBG - Community Mental Health Services."

Federal appropriation 15,590,000

(5) "SSBG - Community Mental Health Services."

Federal appropriation 14,808,000

(6) "Emergency Response Capacity."

Federal appropriation 102,000

(7) "Co-occurring Behavioral Disorder Treatment."

Federal appropriation	1,100,000
(8) "RTF Restraint Elimination."	
Federal appropriation	237,000
(9) "Mental Health System Transformation."	
Federal appropriation	100,000
(10) "Mental Health Housing Support."	
Federal appropriation	334,000
(11) "Targeted Capacity Expansion for Jail Diversion."	
Federal appropriation	400,000
(12) "Suicide Prevention."	
Federal appropriation	400,000
(13) "Mental Health Transformation Incentive."	
Federal appropriation	3,000,000
(14) "Mental Health Data Infrastructure."	
Federal appropriation	169,000
For State centers for the mentally retarded.	
State appropriation	104,407,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State centers for the mentally retarded:	
(1) "Medical Assistance - State Centers."	
Federal appropriation	150,925,000
(2) "Medicare Services - State Centers."	
Federal appropriation	704,000
For cash assistance grants, including employment and training and child-care services for cash assistance recipients and child-care services for former cash assistance recipients.	
State appropriation	377,331,000
The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:	
(1) "TANFBG - Cash Grants." The department, upon approval of the Secretary of the Budget, may transfer funds from this appropriation to the CCDFBG Child-Care Services appropriation to provide child-care services to additional low-income families provided that such transfer of funds will not	

result in a deficit in this appropriation. The Secretary of the Budget shall provide, ten days prior to any transfer, notice of any such transfer to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

Federal appropriation 253,110,000

(2) "CCDFBG - Cash Grants." The department, upon approval of the Secretary of the Budget, may transfer funds from this appropriation to the CCDFBG Child-Care Services appropriation to provide child-care services to additional low-income families provided that such transfer of funds will not result in a deficit in this appropriation. The Secretary of the Budget shall provide, ten days prior to any transfer, notice of any such transfer to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

Federal appropriation 146,303,000

(3) "Other Federal Support - Cash Grants."

Federal appropriation 33,238,000

(4) "LIHEABG - Program."

Federal appropriation 152,684,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the LIHEAP program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

For supplemental grants to the aged, blind and disabled.

State appropriation 127,602,000

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans. The Department of Public Welfare shall not require a recipient to obtain a physician

referral in order to receive chiropractic services. The Department of Public Welfare shall not expend or authorize the expenditure of any funds for family planning services in excess of the amounts expended for such services in the 2004-2005 fiscal year, and any such funds which are expended shall be subject to the same restrictions contained in the appropriation for grants for women's medical services.

State appropriation 921,080,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - outpatient:

(1) "Medical Assistance - Outpatient."

The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services. The Department of Public Welfare shall not expend or authorize the expenditure of any funds for family planning services in excess of the amounts expended for such services in the 2004-2005 fiscal year, and any such funds which are expended shall be subject to the same restrictions contained in the appropriation for grants for women's medical services.

Federal appropriation 1,288,555,000

For medical assistance payments - inpatient, exclusive of inpatient services provided through capitation plans.

State appropriation 432,693,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - inpatient services:

(1) "Medical Assistance - Inpatient."

Federal appropriation 599,401,000

For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan. No part of this appropriation shall be used to pay any provider who has not

supplied information in such form as required by the department in order to facilitate claims for Federal financial participation for services rendered to general assistance clients. The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

State appropriation 2,509,763,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation." The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

Federal appropriation 3,447,788,000

For medical assistance - long-term care.

State appropriation 627,962,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care:

(1) "Medical Assistance - Long-Term Care."

Federal appropriation 2,135,321,000

No funds from any medical assistance appropriation shall be used to pay for services under medical assistance for any child under 21 years of age who has a Supplemental Security Income (SSI) level of disability and whose parental income is not currently considered in the eligibility determination process unless the custodial parent or legally responsible adult has provided to the Department of Public Welfare, at application or redetermination, information as required by the department for inclusion in an annual report. The department shall submit to the Public Health and Welfare Committee of the Senate and the Health and Human Services Committee of the House of Representatives an annual report including, but not limited to, the following data: family

size, household income, county of residence, length of residence in Pennsylvania, third-party insurance information, diagnosis and the type and cost of services paid for by the medical assistance program on behalf of each eligible and enrolled child that has an SSI level of disability and where parental income is not currently considered in the eligibility determination process.

Any rule, regulation or policy for the State or Federal appropriations for the cash assistance, outpatient, inpatient, capitation, long-term care, services to persons with disabilities, supplemental grants to the aged, blind and disabled, child-care and attendant care programs adopted by the Secretary of Public Welfare during the fiscal period 2005-2006 which add to the cost of any public assistance program shall be effective only from and after the date upon which it is approved as to the availability of funds by the Governor.

For trauma centers.

State appropriation 12,500,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - trauma centers.

(1) "Medical Assistance - Trauma Centers."

Federal appropriation 15,309,000

For medical assistance payments to qualifying State-related academic medical centers under criteria established by the department. It is the intent of the General Assembly that the qualifying academic medical centers shall not receive any less funding than received for the fiscal year 2004-2005 State appropriation level if Federal funding for academic medical centers is not made available to those academic medical centers during fiscal year 2005-2006.

State appropriation 20,591,000

The following Federal amounts are appropriated to supplement the sum

appropriated for State-related academic medical centers:

(1) "Medical Assistance - State-related academic medical centers." It is the intent of the General Assembly that the qualifying academic medical centers shall not receive any less funding than received for the fiscal year 2004-2005 State appropriation level if Federal funding for academic medical centers is not made available to those academic medical centers during fiscal year 2005-2006.

Federal appropriation 24,911,000

For medical assistance - transportation.

State appropriation 50,904,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation:

(1) "Medical Assistance - Transportation."

Federal appropriation 43,362,000

It is the intent of the General Assembly that these funds shall be utilized as payment of last resort for transportation services for eligible medical assistance recipients.

For women's service programs. \$4,430,000 shall be used for grants to nonprofit agencies whose primary function is to assist pregnant women seeking alternatives to abortion. Such funds shall be expended to provide services to such women until childbirth and for up to 12 months thereafter, including, but not limited to, food, shelter, clothing, health care, counseling, adoption services, parenting classes, assistance for postdelivery stress and other supportive programs and services and for related outreach programs. Such agencies may subcontract with other nonprofit entities which operate projects designed specifically to provide all or a portion of the foregoing services. Projects receiving such funds shall not promote or refer for or perform abortions or engage in any counseling which is inconsistent with this appropriation and shall

be physically and financially separate from any component of any legal entity engaging in such activities. \$4,430,000 shall be used for grants for women's medical services, including noninvasive contraception supplies. These funds shall not be used to promote, perform or refer for abortions or engage in abortion counseling, and projects supported by these funds shall be physically and financially separate from any such abortion or abortion-related activities. This separation shall be verified by an annual independent audit obtained by the entity providing the services and submitted to the Department of Public Welfare. Further evidence of such physical and financial separation shall be supplied through such documentation as the Department of Public Welfare shall request. No later than March 30 of each year, the Department of Public Welfare shall submit a report to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives and to the chairman and minority chairman of the Public Health and Welfare Committee of the Senate and the chairman and minority chairman of the Health and Human Services Committee of the House of Representatives regarding the number of audits filed, the adequacy of the documentation submitted and any recommendations to revise the verification process. The physical and financial separation requirement shall not apply to a hospital or to a project which receives Federal funds pursuant to Title X of the Public Health Service Act (58 Stat. 682, 42 U.S.C. § 201 et seq.) and which performs only those nondirective abortion counseling and referral services required under that act if failure to perform those services will result in the withholding of Federal funds. The physical and financial separation requirement shall not apply to any abortion or to any

abortion referral or any abortion counseling in connection therewith which:

(1) on the basis of the physician's good faith clinical judgment, is necessary to prevent the death of the mother or to prevent the serious risk of substantial and irreversible impairment of a major bodily function; or

(2) is performed in the case of a pregnancy caused by rape or incest.

State appropriation 8,860,000

The following Federal amount is appropriated to supplement the sum appropriated for women's service programs:

(1) "TANFBG - Alternatives to Abortion." For grants to nonprofit agencies whose primary function is to assist pregnant women seeking alternatives to abortion and who meet the criteria for such grants. The funds are dedicated for services to women whose gross family income is below 185% of the Federal Poverty Guidelines.

Federal appropriation 1,000,000

For special pharmaceutical services for AIDS-related services.

State appropriation 13,448,000

The following Federal amounts are appropriated to supplement the sum appropriated for special pharmaceutical services for AIDS-related services:

(1) "AIDS - Ryan White."

Federal appropriation 26,654,000

For special pharmaceutical services for atypical antipsychotic drug therapy for persons residing in the community who suffer from schizophrenia.

State appropriation 5,886,000

For behavioral health services. It is the intent of the General Assembly that all available intergovernmental transfer funds, including prior year carryover, augmenting this appropriation shall be spent prior to State funds from this appropriation.

State appropriation 43,981,000

For psychiatric services in eastern Pennsylvania.

State appropriation	3,500,000
For intermediate care facilities/MR.	
State appropriation	123,058,000
The following Federal amounts are appropriated to supplement the sum appropriated for intermediate care facilities/MR:	
(1) "Medical Assistance - Intermediate Care Facilities - Mentally Retarded."	
Federal appropriation	167,078,000
For community mental retardation services, exclusive of capital improvements, which shall include grants to counties for noninstitutional programs. This appropriation includes sufficient funds for a 2% cost-of-living increase for direct care staff.	
State appropriation	729,633,000
The following Federal amounts are appropriated to supplement the sum appropriated for community services for the mentally retarded:	
(1) "Medical Assistance - Community MR Services."	
Federal appropriation	701,193,000
(2) "SSBG - Community MR Services."	
Federal appropriation	13,984,000
For early intervention services. This appropriation includes sufficient funds for a 2% cost-of-living increase for direct care staff.	
State appropriation	89,535,000
The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:	
(1) "SSBG - Early Intervention."	
Federal appropriation	2,195,000
(2) "Medical Assistance - Early Intervention."	
Federal appropriation	18,838,000
(3) "Education for Children with Disabilities - Early Intervention."	
Federal appropriation	12,988,000
For the establishment of centers for the diagnosis and treatment of autism spectrum	

disorders, including provider training programs.

State appropriation 3,000,000

For extraordinary costs to counties other than counties of the first class resulting from the closure of Pennhurst State Center. This appropriation includes sufficient funds for a 2% cost-of-living increase for direct care staff.

State appropriation 3,058,000

For residential services for the mentally retarded in the Lansdowne area. This appropriation includes sufficient funds for a 2% cost-of-living increase for direct care staff.

State appropriation 1,223,000

For payments and services to counties for children and youth programs and for the care of delinquent and dependent children, provided that for fiscal year 2005-2006 not more than 50% of the funds allocated from this appropriation to each county and herein appropriated shall be expended until such time as each county submits to the Department of Public Welfare data for the previous State fiscal year, and updated on a quarterly basis, on the unduplicated caseloads, unduplicated services and number of caseworkers by county program. This data is to be provided in a form acceptable to the Department of Public Welfare. A copy of the data shall be sent to the chairman and minority chairman of the Appropriations Committee of the Senate and to the chairman and the minority chairman of the Appropriations Committee of the House of Representatives. The department may use up to \$9,535,000 of this appropriation to fund contracts for adoption services. The department may also use funds from this appropriation for assistance to counties in meeting Federal reimbursement documentation requirements. Reimbursement for children and youth services made pursuant to section 704.1 of the act of June

13, 1967 (P.L.31, No.21), known as the Public Welfare Code, shall not exceed the amount of State funds appropriated. This appropriation includes sufficient funds for a 2% cost-of-living adjustment for services purchased by counties. It is the intent of the General Assembly that counties do not experience any adverse fiscal impact due to the department's Federal revenue maximization efforts.

State appropriation 838,526,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments and services to counties for children and youth programs and child abuse and neglect prevention:

- (1) "Child Welfare Services."
 - Federal appropriation 21,957,000
- (2) "Child Welfare - Title IV-E."
 - Federal appropriation 462,419,000
- (3) "Medical Assistance - Child Welfare."
 - Federal appropriation 4,912,000
- (4) "TANFBG - Child Welfare."
 - Federal appropriation 67,884,000
- (5) "SSBG - Child Welfare."
 - Federal appropriation 12,021,000
- (6) "Child Welfare Training and Certification."
 - Federal appropriation 14,598,000
- (7) "Community-based Family Resource and Support."
 - Federal appropriation 134,000

For child welfare - TANF transition. Pursuant to section 205 of the act of June 13, 1967 (P.L.31, No.21), known as the Public Welfare Code, the department may disburse one-time TANF transition grants from this appropriation to county children and youth agencies in fiscal year 2005-2006. The department shall adopt guidelines, after consultation with the County Commissioners Association, governing eligibility for a grant and the nature and extent of otherwise unfunded child welfare expenditures for

which grants may be used. The maximum one-time TANF transition grant to any county may be less than but in no event shall exceed the amount specified in a county's "State TANF Transition Funds" revenue line as reflected in the fiscal year 2005-2006 tentative county child welfare allocation dated March 17, 2005.

State appropriation 45,000,000

For community-based family centers. No funds from this appropriation shall be considered as part of the base for calculation of the county child welfare needs-based budget for any fiscal year.

State appropriation 3,148,000

The following Federal amounts are appropriated to supplement the sum appropriated for community-based family centers:

(1) "Family Preservation - Family Centers."

Federal appropriation 6,463,000

(2) "Family Resource and Support - Family Centers."

Federal appropriation 480,000

(3) "CCDFBG - Family Centers."

Federal appropriation 461,000

(4) "Title IV-B - Family Centers."

Federal appropriation 2,605,000

For child-care services.

State appropriation 80,209,000

The following Federal amounts are appropriated to supplement the sum appropriated for child-care services:

(1) "CCDFBG - Child-Care Services."

This appropriation includes \$456,000 for child-care support services in cities of the first class.

Federal appropriation 189,114,000

(2) "CCDFBG - School Age."

Federal appropriation 1,260,000

(3) "SSBG - Child-Care Services."

Federal appropriation 30,977,000

(4) "Head Start Collaboration Project."

Federal appropriation	450,000	
(5) "TANFBG - Child-Care Services."		
Federal appropriation	2,000,000	
(6) "TANF - Nurse Family Partnership."		
Federal appropriation	1,222,000	
(7) "CCDFBG - Nurse Family Partnership."		
Federal appropriation	2,605,000	
For domestic violence programs.		
State appropriation		11,542,000
The following Federal amounts are appropriated to supplement the sum appropriated for domestic violence programs:		
(1) "Family Violence Prevention Services."		
Federal appropriation	3,000,000	
(2) "SSBG - Domestic Violence Programs."		
Federal appropriation	5,705,000	
(3) "PHHSBG - Domestic Violence."		
Federal appropriation	150,000	
(4) "DFSC - Domestic Violence."		
Federal appropriation	425,000	
For rape crisis programs.		
State appropriation		5,879,000
The following Federal amounts are appropriated to supplement the sum appropriated for rape crisis programs:		
(1) "PHHSBG - Rape Crisis."		
Federal appropriation	301,000	
(2) "SSBG - Rape Crisis."		
Federal appropriation	2,721,000	
(3) "Rape Prevention and Education."		
Federal appropriation	1,900,000	
(4) "DFSC - Special Programs for Rape Crisis."		
Federal appropriation	142,000	
For breast cancer screening.		
State appropriation		1,526,000
The following Federal amounts are appropriated to supplement the sum appropriated for breast cancer screening:		
(1) "SSBG - Family Planning."		
Federal appropriation	3,845,000	

For the Human Services Development Fund.

State appropriation 33,785,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Human Services Development Fund:

(1) "Refugees and Persons Seeking Asylum - Social Services."

Federal appropriation 6,785,000

For legal services.

State appropriation 2,519,000

The following Federal amounts are appropriated to supplement the sum appropriated for legal services:

(1) "SSBG - Legal Services."

Federal appropriation 5,049,000

For provision of services to the homeless.

State appropriation 25,536,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to the homeless:

(1) "SSBG - Homeless Services."

Federal appropriation 4,183,000

(2) "SABG - Homeless Services."

Federal appropriation 1,983,000

For services provided to persons with disabilities. This appropriation includes sufficient funds for a 2% cost-of-living increase for direct care staff.

State appropriation 45,874,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with disabilities:

(1) "SSBG - Services to Persons with Disabilities."

Federal appropriation 120,000

(2) "Medical Assistance - Services to Persons with Disabilities."

Federal appropriation 60,207,000

For attendant care services for physically disabled adults. This appropriation includes sufficient funds for a 2% cost-of-living increase for direct care staff.

State appropriation	60,751,000
The following Federal amounts are appropriated to supplement the sum appropriated for attendant care services:	
(1) "SSBG - Attendant Care."	
Federal appropriation	1,866,000
(2) "Medical Assistance - Attendant Care."	
Federal appropriation	45,978,000
For acute care hospitals.	
State appropriation	11,800,000
For a family and children's center in counties of the second class.	
State appropriation	143,000

The Federal appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 2005-2006.

In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 2006, to the extent that contracted obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

Section 220. Department of Revenue.—The following amounts are appropriated to the Department of Revenue:

	Federal	State
For general government operations of the Department of Revenue.		
State appropriation		136,424,000
For the distribution of public utility realty tax.		
State appropriation		33,316,000

Section 221. Department of State.—The following amounts are appropriated to the Department of State:

	Federal	State
For general government operations of the Department of State.		
State appropriation		4,451,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Federal Election Reform."		
Federal appropriation	150,306,000	
For voter registration programs.		
State appropriation		543,000

The following Federal amounts are appropriated to supplement the sum appropriated for voter registration programs:

(1) "Elections Assistance - Grants to Counties."		
Federal appropriation	1,247,000	
For costs related to absentee voting by persons in military services.		
State appropriation		40,000

Section 222. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

	Federal	State
For general government operations of the Department of Transportation.		
State appropriation		1,752,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Federal Transit Administration - Technical Studies Grants."		
Federal appropriation	3,915,000	
(2) "Capital Assistance - Elderly and Disabled Program - Administration."		
Federal appropriation	153,000	
(3) "Surface Transportation Assistance - Program Operations and Planning - Administration."		
Federal appropriation	920,000	
(4) "Federal Transit Administration Capital Improvement Grants."		
Federal appropriation	4,300,000	
(5) "Title IV Rail Assistance - Program Operations and Planning."		
Federal appropriation	36,000	
(6) "MAGLEV."		

Federal appropriation	5,000,000
For the rail safety inspection program.	
State appropriation	434,000
For transfer to the Motor License Fund for collection of vehicle sales tax.	
State appropriation	1,498,000
For costs related to voter registration with driver licensing.	
State appropriation	410,000
For mass transportation assistance for grants to local transportation organizations.	
State appropriation	293,571,000
For supplemental grants to Class 3 and Class 4 transit entities and to support access to jobs transportation demonstration activities.	
State appropriation	1,000,000
To augment State Lottery funds for payments to transportation providers for fixed-route transportation services and related improvements and for other transportation activities.	
State appropriation	10,754,000
For intercity transportation: for intercity bus, rail passenger and other operating subsidies and related improvements.	
State appropriation	7,413,000
The following Federal amounts are appropriated to supplement the sum appropriated for intercity rail and bus transportation:	
(1) "Surface Transportation Operating."	
Federal appropriation	14,100,000
(2) "Surface Transportation Assistance - Capital."	
Federal appropriation	4,000,000
(3) "FTA - Capital Improvements."	
Federal appropriation	25,000,000
(4) "FTA - Intelligent Vehicles - Public Transit."	
Federal appropriation	4,635,000
(5) "FTA - Intelligent Transit System Deployment."	
Federal appropriation	14,214,000

For operating subsidies, lease payments and maintenance projects and a loan program for rail freight lines.

State appropriation 8,500,000

Section 223. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

Federal State

For general government operations of the Pennsylvania State Police. No less than \$350,000 of this appropriation shall be for the continuation and expansion of comprehensive and proactive programs coordinating with Federal, State and local law enforcement to remove violent felons, illegal narcotics, illegal weapons and nuisance bars from crime-ridden communities. No Pennsylvania State Police barracks shall be closed until such time as the Pennsylvania State Police conduct a public hearing and provide 30 days' notice which shall be published in the Pennsylvania Bulletin and in at least two local newspapers.

State appropriation 137,393,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Drug Enforcement." Federal appropriation 400,000
- (2) "Bulletproof Vests." Federal appropriation 1,473,000
- (3) "Marijuana Eradication." Federal appropriation 100,000
- (4) "Motor Carrier Safety." Federal appropriation 11,002,000
- (5) "Computer Crime Prevention." Federal appropriation 500,000
- (6) "Speed Timing Equipment." Federal appropriation 500,000
- (7) "Intelligent Transportation System." Federal appropriation 250,000
- (8) "Drug Recognition Expert Program." Federal appropriation 10,000
- (9) "Domestic Terrorism Training."

	Federal appropriation	380,000
(10)	“Homeland Security Grant.” Federal appropriation	1,000,000
(11)	“Terrorism Prevention Program.” Federal appropriation	500,000
(12)	“Protect Safe Neighborhoods.” Federal appropriation	30,000
(13)	“Cold Case DNA.” Federal appropriation	733,000
(14)	“DNA Personnel.” Federal appropriation	70,000
(15)	“Radiation Emergency Response Fund.” Federal appropriation	10,000
(16)	“Megan’s Law Improvement.” Federal appropriation	40,000
(17)	“DNA Backlog Reduction.” Federal appropriation	224,000
(18)	“Innovative Occupant Protection.” Federal appropriation	300,000
(19)	“Child Passenger Fitting Station.” Federal appropriation	570,000
(20)	“DNA Capacity Enhancement.” Federal appropriation	600,000
(21)	“Human Trafficking.” Federal appropriation	450,000

For the General Fund share for the recruitment, training and deployment of 120 new troopers during the 2005-2006 fiscal year and for the redeployment to patrol duty of at least 60 enlisted personnel through the hiring of civilian personnel to fill their nonpolice duties totaling 180 additional troopers available for patrol, including a number sufficient to patrol interstate highways in cities of the first class. No funds from this appropriation shall be used for any other purpose, and one-half of these funds shall be placed in budgetary reserve until adoption of a civilianization plan agreement.

State appropriation	3,066,000
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For law enforcement information technology.

State appropriation	11,885,000
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For the Municipal Police Officers' Education and Training Commission, including in-service training.

State appropriation 3,846,000

For an Automated Fingerprint Identification System (AFIS).

State appropriation 1,226,000

Section 224. State Civil Service Commission.—The following amounts are appropriated to the State Civil Service Commission:

Federal State

For the general government operations of the Civil Service Commission, including administration of the merit system for employees under provisions of the Civil Service Act, provided that, in addition to the amount hereby appropriated, any money collected by the commission by way of reimbursement under the Civil Service Act shall be paid into the General Fund through the Department of Revenue and shall be credited to this appropriation.

State appropriation 1,000

Section 225. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

Federal State

For general government operations of the Pennsylvania Emergency Management Agency.

State appropriation 5,838,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Civil Preparedness."

Federal appropriation 9,570,000

(2) "Flash Flood Project - Warning System."

Federal appropriation 95,000

(3) "Hazardous Materials Planning and Training."

Federal appropriation 408,000

(4) "Domestic Preparedness - First Responders." This appropriation includes

\$750,000 for the Smart States Initiative to develop and implement hand-held molecular sensing technology to protect port workers from nuclear, biological, chemical and poisonous contamination in the handling of containers and container contents.

Federal appropriation 150,000,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for Domestic Preparedness - First Responders are hereby appropriated to such program.

For information systems management.

State appropriation 1,151,000

For the office of the State Fire Commissioner.

State appropriation 2,026,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the State Fire Commissioner:

(1) "Fire Prevention."

Federal appropriation 66,000

(2) "Assistance to Firefighters Grant Program."

Federal appropriation 38,000

For security and emergency preparedness activities.

State appropriation 1,132,000

For August 2004 Storm Relief.

State appropriation 100,000

For August 2004 Storm Disaster - Public Assistance.

State appropriation 100,000

For September 2004 Storm Relief.

State appropriation 100,000

For hazard mitigation.

State appropriation 4,035,000

For September 2004 Tropical Storm Ivan - Public Assistance - State Match.

State appropriation 5,000,000

For April 2005 Flooding - Public Assistance.

State appropriation 2,530,000

For firefighters' memorial flags.

State appropriation		10,000
For the American Red Cross Extended Care Program.		
State appropriation		500,000
Section 226. Pennsylvania Fish and Boat Commission.—The following amounts are appropriated to the Pennsylvania Fish and Boat Commission:		
	Federal	State
For the support of the Atlantic States Marine Fisheries Commission.		
State appropriation		14,000
Section 227. State System of Higher Education.—The following amounts are appropriated to the State System of Higher Education:		
	Federal	State
For the State System of Higher Education, including the Chancellor’s Office. The State System of Higher Education shall report its financial statements in accordance with generally accepted accounting principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants or any other recognized authoritative body as well as applicable policy and standards promulgated by the Commonwealth and the Federal Government.		
State appropriation		445,354,000
To enhance the recruitment and retention of minority students and faculty.		
State appropriation		430,000
For the Pennsylvania Center for Environmental Education.		
State appropriation		350,000
For McKeever Environmental Learning Center.		
State appropriation		206,000
For an affirmative action program.		
State appropriation		1,111,000
For State System of Higher Education program initiatives, including performance measurement and systemwide technology initiatives. Payment of this appropriation is contingent upon the State System making all articulation agreements with other higher		

education institutions available on the Internet.

State appropriation 16,046,000

For employee benefits assessment.

State appropriation 1,700,000

Section 228. Pennsylvania Higher Education Assistance Agency.—The following amounts are appropriated to the Pennsylvania Higher Education Assistance Agency:

Federal	State
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For payment of education assistance grants.

State appropriation	368,198,000
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For Pennsylvania internship program grants.

State appropriation	300,000
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For matching payments for student aid funds. It is the intent of the General Assembly that these funds should be used to maximize the receipt of Federal funds to the fullest extent possible.

State appropriation	14,122,000
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For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency. No college, university or institution receiving a direct appropriation from the Commonwealth shall be eligible to participate in the institutional assistance grants program.

State appropriation	40,186,000
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For the Horace Mann Bond-Leslie Pinckney Hill Scholarship and for outreach and recruitment activities at Lincoln and Cheyney Universities related to the scholarship. This appropriation also contains funds for the continuation of support to students currently receiving equal opportunity professional education awards.

State appropriation	750,000
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For agricultural loan forgiveness. Preference shall be given to renewal applicants.

State appropriation	85,000
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For SciTech and Technology Scholarships.

State appropriation 3,100,000
 For the Cheyney University Keystone Academy.

State appropriation 2,000,000
 Section 229. Pennsylvania Historical and Museum Commission.—The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:

	Federal	State
To the Pennsylvania Historical and Museum Commission for general government operations of the Pennsylvania Historical and Museum Commission.		

State appropriation		21,948,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		

- | | |
|---|-----------|
| (1) "Division of Historic Preservation."
Federal appropriation | 1,000,000 |
| (2) "Surface Mining Review."
Federal appropriation | 200,000 |
| (3) "Environmental Review."
Federal appropriation | 150,000 |
| (4) "Save Our Treasures."
Federal appropriation | 350,000 |

To undertake maintenance, security and repair needs at historic sites and museums administered by the Pennsylvania Historical and Museum Commission.

State appropriation	1,000,000
For museum assistance grants.	
State appropriation	5,135,000
For historical education and museum support.	
State appropriation	2,225,000
For regional history centers.	
State appropriation	550,000

Section 230. Pennsylvania Infrastructure Investment Authority.—The following amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:

	Federal	State
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The following Federal amounts are appropriated for the Pennsylvania Infrastructure Investment Authority:

(1) "Sewage Projects Revolving Loan Fund."

Federal appropriation 102,069,000

(2) "Drinking Water Projects Revolving Loan Fund."

Federal appropriation 40,976,000

Section 231. Environmental Hearing Board.—The following amounts are appropriated to the Environmental Hearing Board:

For the Environmental Hearing Board.

State appropriation 1,771,000

Section 232. Pennsylvania Board of Probation and Parole.—The following amounts are appropriated to the Pennsylvania Board of Probation and Parole:

For general government operations of the Board of Probation and Parole.

State appropriation 77,251,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Evaluating Parole Violations."

Federal appropriation 128,000

For the State Sexual Offenders Assessment Board.

State appropriation 3,202,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State Sexual Offenders Assessment Board:

(1) "Sex Offender Management."

Federal appropriation 241,000

For a drug offenders work program. Such work shall in no case replace jobs protected by a collective bargaining unit.

State appropriation 222,000

For payments for grants-in-aid to counties for providing improved adult probation services.

State appropriation 19,279,000

Section 233. Pennsylvania Public Television Network Commission.—The following amounts are appropriated to the

Pennsylvania Public Television Network Commission:	Federal	State
For general government operations of the Pennsylvania Public Television Network Commission.		
State appropriation		3,429,000
For public television station grants.		
State appropriation		8,721,000
Section 234. Pennsylvania Securities Commission.—The following amounts are appropriated to the Pennsylvania Securities Commission:	Federal	State
For general government operations of the Pennsylvania Securities Commission.		
State appropriation		2,300,000
Section 235. State Tax Equalization Board.—The following amounts are appropriated to the State Tax Equalization Board:	Federal	State
For general government operations of the State Tax Equalization Board.		
State appropriation		1,330,000
Section 236. Health Care Cost Containment Council.—The following amounts are appropriated to the Health Care Cost Containment Council:	Federal	State
For the Health Care Cost Containment Council.		
State appropriation		4,019,000
Section 237. State Ethics Commission.—The following amounts are appropriated to the State Ethics Commission:	Federal	State
For the general government operations of the State Ethics Commission.		
State appropriation		1,805,000
Section 238. State Employees' Retirement System.—The following amounts are appropriated to the State Employees' Retirement System:	Federal	State
For National Guard employer contributions.		
State appropriation		4,000
Section 239. Thaddeus Stevens College of Technology.—The following amounts are		

appropriated to the Thaddeus Stevens College of Technology:	Federal	State
For the Thaddeus Stevens College of Technology.		
State appropriation		10,108,000
Section 240. Pennsylvania Housing Finance Agency.—The following amounts are appropriated to the Pennsylvania Housing Finance Agency:	Federal	State
For transfer to the Pennsylvania Housing Finance Agency for the Homeowner's Emergency Mortgage Assistance Program.		
State appropriation		5,000,000

SUBPART B
LEGISLATIVE DEPARTMENT

Section 251. Senate.—The following amounts are appropriated to the Senate:	Federal	State
For the salaries, wages and all necessary expenses for the following purposes:		
Salaries of Senators.		
State appropriation		6,700,000
Salaries, wages and all necessary expenses of the President of the Senate.		
State appropriation		315,000
Salaries and wages of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore.		
State appropriation		6,000,000
Salaries, wages and expenses of employees of the Senate and expenses of the office of the President pro tempore, including member lodging rental, to be disbursed at the direction of the President pro tempore.		
State appropriation		9,000,000
Incidental expenses for payment of maintenance and other expenses of the Senate.		
State appropriation		3,226,000
For payment of postage.		
State appropriation		1,465,000
The above appropriations for postage and for incidental expenses shall be paid prior to the payment of such expenses on warrant of		

the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

For contingent expenses for the President and President pro tempore. The sum appropriated shall be allocated to the officers in the same manner and proportion as the appropriations for contingent expenses contained in section 251 of the act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002.

State appropriation 25,000

Upon presentation of requisitions for contingent expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

Miscellaneous expenses:

Mileage and expenses, Senators: In addition to the annual allocation for expenses authorized by law for each member of the Senate, each member shall receive an annual allocation in an amount established by the Senate Committee on Management Operations for actual expenses incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties.

State appropriation 1,329,000

Legislative printing and expenses, furniture, technology improvements, restorations, security enhancements, North Office Building modernization, equipment, renovations and other expenses.

State appropriation 18,592,000

Upon presentation of requisitions by the Chief Clerk against the appropriations for

legislative printing and expenses for expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such expenses.

For the Computer Services Account (R) and the Computer Services Account (D), including the payment of salaries, wages, operating costs, contracts, equipment, software and other incidental materials and expenses. Such equipment, software and incidental materials may be ordered directly by the supervising member of the caucus computer services office to the extent each item is less than \$1,000, a copy of the order is forwarded to the Chief Clerk and all other provisions of the Financial Operating Rules of the Senate, including pricing and services, are followed. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Computer Services Account (R) and the Computer Services Account (D).

State appropriation

10,700,000

For the payment of the expenses of the Committee on Appropriations (R) and the Committee on Appropriations (D) for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel

expenses, member lodging rental and all other expenses deemed necessary by the chairman (R) or the chairman (D), as appropriate, in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee, upon authorization of the chairman (R), shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the chairman (R) to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate accounts for the Committee on Appropriations (R) and the Committee on Appropriations (D).

State appropriation

9,800,000

For the Caucus Operations Account (R) and the Caucus Operations Account (D) for payment of salaries, wages and all other

incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R) or the Floor Leader (D) as may be appropriate, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses, including member lodging rental, related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Caucus Operations Account (R) and the Caucus Operations Account (D).

State appropriation

38,500,000

For Committee and Contingent Expenses which in the opinion of the Floor Leader (R) or the Floor Leader (D) may be appropriate, including allocations for contingent expenses in the same amounts as the appropriations for Contingent Expenses contained in section 251 of the act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002, other than contingent expenses for the President and President pro tempore. Upon presentation of requisitions by the Chief Clerk for such expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate accounts for the Committee and contingent Expense Account (R) and the Committee and Contingent Expense Account (D).

State appropriation

658,000

All appropriations made in this act or in any other fiscal year to any account of the

Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations, by a vote of two-thirds of its members, in its discretion to such Senate accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 2005-2006 fiscal year.

For the Chief Clerk of the Senate for the purchase of Pennsylvania and national flags to be sent to residents of Pennsylvania.

State appropriation 24,000

Section 252. House of Representatives.—The following amounts are appropriated to the House of Representatives:

Federal State

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Representatives and extra compensation to the Speaker of the House of Representatives.

State appropriation 19,222,000

Salaries:

For the salaries of House employees (R) and House employees (D). The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into separate accounts for the House employees (R) and House employees (D).

State appropriation 40,450,000

For the operation of the Speaker’s Office.

State appropriation 897,000

Bipartisan Management Committee, Chief Clerk, Comptroller and the Commonwealth Emergency Medical System.

State appropriation 12,814,000

Mileage:

Representatives, officers and employees.

State appropriation 400,000

Postage:

Chief Clerk and Legislative Journal.

State appropriation 3,000,000

For contingent expenses (R) and (D). The sum appropriated shall be allocated to the officers and members in the same manner and

proportion as appropriations for contingent expenses contained in section 252 of the act of July 4, 2004 (P.L. 1837, No.7A), known as the General Appropriation Act of 2004.

State appropriation 761,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

Legislative Office for Research Liaison.

State appropriation 756,000

Incidental expenses.

State appropriation 8,845,000

Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$12,500 annually, incurred for lodging and meals while away from home on official legislative business, home office expenses, official postage, staff and all other expenses incidental to legislative duties.

State appropriation 5,133,000

Legislative printing and expenses.

State appropriation 18,000,000

Attending National Legislative Conference - expenses.

State appropriation 527,000

The above appropriation for attending National Legislative Conference meetings and for attending meetings of the Council of State Governments shall be paid to the Chief

Clerk of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (R) and the Committee on Appropriations (D) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman (R) and chairman (D), as appropriate, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman (R) or chairman (D), as appropriate, in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The standing committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by

appropriation from the State Treasury and to administer oaths. The portion designated below of the sum appropriated shall be paid on warrant of the State Treasurer in favor of the majority chairman of the committee and the member designated by a majority vote of the House of Representatives Caucus (D), respectively, on the presentation of his requisition for the same. The majority chairman of the Committee on Appropriations and the member designated by a majority vote of the House of Representatives Caucus (D), respectively, shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the appropriate majority or minority caucus office of the Committee on Appropriations, of the committee's expenses since the filing of the prior account. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into separate accounts for the Committee on Appropriations (R) and the Committee on Appropriations (D).

State appropriation

11,460,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the majority chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (R) and the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services,

which, in the opinion of the Majority Leader or Minority Leader respectively, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The portion designated below of the sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader and the Minority Leader, respectively, on the presentation of his requisition for the same. The Majority Leader and the Minority Leader, respectively, shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Majority Leader or the Minority Leader, respectively, of such expenses since the filing of the prior account. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Special Leadership Account (R) and the Special Leadership Account (D).

State appropriation

26,658,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) or the Legislative Management Committee (D), as appropriate, to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees and on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the

State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account. The sum appropriated shall be allocated by the State Treasurer and shall be deposited as follows: (i) the Legislative Management Committee Account (R) in the amount of \$21,657,000; (ii) the Legislative Management Committee Account (D) in the amount of \$20,657,000.

State appropriation 42,314,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the effective date of this part may be transferred by the Bipartisan Management Committee in its discretion to such House accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 2005-2006 fiscal year.

For the Chief Clerk of the House of Representatives for the purchase of Pennsylvania and national flags to be sent to residents of Pennsylvania.

State appropriation 24,000

For information and other technology.

State appropriation 13,000,000

For the school for new members.

State appropriation 15,000

Section 253. Legislative Reference Bureau.—The following amounts are appropriated to the Legislative Reference Bureau:

Federal	State
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For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Code and Bulletin section.

The Pennsylvania Consolidated Statutes, advance copies of statutes, volumes of the Laws of Pennsylvania and other publications

shall be printed under contracts entered into by the Legislative Reference Bureau (without the intervention of any other State agency or officer and without regard to any other statute regulating printing contracts) and distributed (without regard to any other statute regulating distribution of laws) as determined by the bureau, and moneys from sales shall be paid to the bureau or the Department of General Services, as the bureau shall determine, which shall pay the same into the State Treasury to the credit of the General Fund. Such moneys are hereby appropriated from the General Fund to the Legislative Reference Bureau for the editing, printing and distribution of such publications and related expenses.

State appropriation 7,598,000

For contingent expenses connected with the work of the Legislative Reference Bureau to be paid on warrants of the State Treasurer in favor of the director on the presentation of his requisitions for the same. The director shall file an accounting of the expenses, together with supporting documents whenever possible, in the office of the Legislative Reference Bureau.

State appropriation 20,000

For the Pennsylvania Bulletin and Pennsylvania Code and related expenses.

State appropriation 795,000

Section 254. Legislative Budget and Finance Committee.—The following amounts are appropriated to the Legislative Budget and Finance Committee:

	Federal	State
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For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

	2,250,000
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Section 255. Legislative Data Processing Committee.—The following amounts are

appropriated to the Legislative Data Processing Committee:

Federal State

For the operation of the Legislative Data Processing Center upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation 3,751,000

Section 256. Joint State Government Commission.—The following amounts are appropriated to the Joint State Government Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisition.

State appropriation 1,795,000

Section 257. Local Government Commission.—The following amounts are appropriated to the Local Government Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Local Government Commission upon presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation 1,159,000

For the compilation and distribution of various municipal codes.

State appropriation 28,000

Section 258. Joint Legislative Air and Water Pollution Control and Conservation Committee.—The following amounts are appropriated to the Joint Legislative Air and Water Pollution Control and Conservation Committee:

Federal State

For the salaries and expenses of the Joint Legislative Air and Water Pollution Control and Conservation Committee upon

presentation of requisitions for the same from the chairman to be paid on warrants of the State Treasurer directly to and in favor of the person named in the requisitions.

State appropriation 498,000

Section 259. Legislative Audit Advisory Commission.—The following amounts are appropriated to the Legislative Audit Advisory Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission.

State appropriation 178,000

Section 260. Independent Regulatory Review Commission.—The following amounts are appropriated to the Independent Regulatory Review Commission:

Federal State

For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.

State appropriation 1,850,000

Section 261. Capitol Preservation Committee.—The following amounts are appropriated to the Capitol Preservation Committee:

Federal State

For the operation of the Capitol Preservation Committee. All appropriations made in this act or in any other fiscal year to the Capitol Preservation Committee for the restoration of the Capitol remaining unexpended and unencumbered on the effective date of this part may be expended by the committee for such restoration, including any construction, alterations, structural modifications and relocations of existing facilities and services as may be necessary or incidental to accomplish any such restoration.

State appropriation 900,000

For the restoration of the Capitol and its artifacts, including support facilities and services.

State appropriation 4,150,000

For flag conservation.

State appropriation		60,000
For a colonial history of the Pennsylvania House of Representatives.		
State appropriation		197,000
For the Capitol Centennial Commission.		
State appropriation		250,000
For rare books conservation.		
State appropriation		400,000
Section 262. Pennsylvania Commission on Sentencing.—The following amounts are appropriated to the Pennsylvania Commission on Sentencing:		
	Federal	State
For the Pennsylvania Commission on Sentencing.		
State appropriation		1,120,000
Section 263. Center for Rural Pennsylvania.—The following amounts are appropriated to the Center for Rural Pennsylvania:		
	Federal	State
For the Center for Rural Pennsylvania.		
State appropriation		1,100,000
Section 264. Commonwealth Mail Processing Center.—The following amounts are appropriated to the Commonwealth Mail Processing Center:		
	Federal	State
For the Commonwealth Mail Processing Center.		
State appropriation		1,300,000
Section 265. Chief Clerks of the Senate and House of Representatives.—The following amount is appropriated to the Chief Clerks of the Senate and the House of Representatives:		
	Federal	State
For host-State expenses for the Council of State Governments/Eastern Regional Conference Annual Meeting and Regional Policy Forum.		
State appropriation		200,000
For the Pennsylvania legislative policy database.		
State appropriation		160,000

SUBPART C
JUDICIAL DEPARTMENT

Section 281. Supreme Court.—The following amounts are appropriated to the Supreme Court:

	Federal	State
For the Supreme Court: including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses and workers' compensation insurance premiums for all Supreme Court employees not funded by other appropriations, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments for the National Center of State Courts.		
State appropriation		13,801,000
For vouchered expenses for justices.		
State appropriation		180,000
For the judicial council for the unified judicial system.		
State appropriation		406,000
For county court administrators for the unified judicial system. No moneys from any other appropriation or fund may be utilized to supplement this appropriation.		
State appropriation		16,400,000
For court management education for the unified judicial system.		
State appropriation		157,000
For the Civil Procedural Rules Committee.		
State appropriation		423,000
For the Appellate Court/Orphans' Court Rules Committee.		
State appropriation		180,000
For the Rules of Evidence Committee.		

State appropriation		169,000
For the Minor Court Rules Committee.		
State appropriation		178,000
For the Criminal Procedural Rules Committee.		
State appropriation		430,000
For the Domestic Relations Committee.		
State appropriation		203,000
For the Juvenile Court Rules Committee.		
State appropriation		198,000
For the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator. Funds from this appropriation may be used for the operation of the Pennsylvania Board of Law Examiners. All funds so spent shall be repaid in full to the Administrative Office of Pennsylvania Courts without interest or charges from the augmenting revenues of the Pennsylvania Board of Law Examiners.		
State appropriation		9,220,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Court Administrator:		
(1) "Court Improvement Project."		
Federal appropriation	430,000	
For the Integrated Criminal Justice System.		
State appropriation		2,095,000
For the unified judicial system security program.		
State appropriation		1,058,000
Section 282. Superior Court.—The following amounts are appropriated to the Superior Court:		
	Federal	State
For the salaries and expenses of the Superior Court: including the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, home office expenses, court officers and law secretary of the president judge and workers' compensation insurance premiums for all employees of the Superior Court, for the prothonotary's office in the		

Philadelphia District, including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation 26,679,000

For vouchered expenses for active judges.

State appropriation 237,000

Section 283. Commonwealth Court.—The following amounts are appropriated to the Commonwealth Court:

	Federal	State
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For the salaries of judges, for the salaries and expenses of employees and for home office expenses. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

	16,060,000
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For vouchered expenses for active judges.

	143,000
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Section 284. Courts of common pleas.—The following amounts are appropriated to the courts of common pleas:

	Federal	State
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For the courts of common pleas: including the salaries and expenses of judges, including the expenses of traveling judges, including the mileage in divided judicial districts, and the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official duties. No printing, postage, telephone and supplies may be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.

	68,436,000
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For senior judges of the courts of common pleas. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits. Senior judges shall not be assigned unless adequate funds are available in this

appropriation to provide compensation. Any senior judge assigned in excess of existing funding shall be compensated from the appropriation for the Supreme Court.

State appropriation 4,217,000

For common pleas judicial education.

State appropriation 1,346,000

For the Ethics Committee.

State appropriation 40,000

Section 285. Community courts - magisterial district judges.—The following amounts are appropriated to the community courts and magisterial district judges:

Federal State

For the salaries and expenses of community court judges and magisterial district judges. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. Except for those printing costs relating to 42 Pa.C.S. § 3532 (relating to expenses), no other printing, postage, telephone and supplies may be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.

State appropriation 56,303,000

For magisterial district judges' education.

State appropriation 605,000

Section 286. Philadelphia Traffic Court.—The following amounts are appropriated to the Philadelphia Traffic Court:

Federal State

For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation 924,000

Section 287. Philadelphia Municipal Court.—The following amounts are appropriated to the Philadelphia Municipal Court:

Federal State

For the salaries and expenses of judges. Senior judges working as active or senior judges a minimum of 75 days in the prior calendar year are to receive health benefits.

State appropriation		5,842,000
For law clerks.		
State appropriation		39,000
To provide prompt service and support for victims of domestic violence.		
State appropriation		204,000
Section 288. Judicial Conduct Board.—The following amounts are appropriated to the Judicial Conduct Board:		
For salaries and expenses of the Judicial Conduct Board.	Federal	State
State appropriation		1,202,000
Section 289. Court of Judicial Discipline.—The following amounts are appropriated to the Court of Judicial Discipline:		
For salaries and expenses of the Court of Judicial Discipline.	Federal	State
State appropriation		451,000
Section 290. Juror cost reimbursement.—The following amounts are appropriated for juror cost reimbursement:		
For juror cost reimbursement.	Federal	State
State appropriation		1,369,000
Section 291. County court reimbursement.—The following amounts are appropriated for court costs:		
For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas during calendar year 2004. Reimbursement shall be provided on the following basis: for each common pleas court judge authorized position, whether filled or vacant within a judicial district, \$70,000 per authorized position shall be provided. Judicial districts comprising more than one county shall be entitled to receive \$70,000 per authorized common pleas court judge position; the amount payable to each county shall be determined by the proportion of the individual county's population in relation to the population of the entire judicial district. No county shall be reimbursed for costs above the actual direct costs, excluding	Federal	State

capital outlays, incurred by them for the operation of the courts of common pleas. For the purposes of reimbursement for common pleas court judge authorized positions, no county shall receive less than 77.5% of the actual reimbursement for court costs provided to them from funds appropriated for the fiscal year July 1, 1980, to June 30, 1981.

All payments for reimbursement shall be made to the county treasurer and, in cities of the first class coterminous with counties of the first class, to the city treasurer.

State appropriation	33,036,000
For senior judge operational support grants. Funds from this appropriation shall be distributed as provided by statute.	
State appropriation	2,000,000
For reimbursement grants for gun courts in cities of the first class.	
State appropriation	125,000
For a court consolidation grant for counties of the second class.	
State appropriation	949,000

PART III
STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.—The following amounts are appropriated to the Department of Aging:

	Federal	State
For audit costs for the Lottery Fund.		
State appropriation		50,000

For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services. This appropriation includes sufficient funds for a 2% cost-of-living increase for direct care staff. No funds from this appropriation shall be used for costs of administration by the Department of Aging.

State appropriation	217,876,000
The following Federal amounts are appropriated to supplement the sum appropriated for PENNCARE:	
(1) "Programs for the Aging - Title III." Federal appropriation	52,000,000
(2) "Programs for the Aging - Nutrition." Federal appropriation	10,000,000
(3) "Programs for the Aging - Title V." Federal appropriation	5,300,000
(4) "Programs for the Aging - Title VII." Federal appropriation	4,700,000
(5) "Medical Assistance - Attendant Care." Federal appropriation	6,010,000
(6) "Medical Assistance - Support." Federal appropriation	1,250,000
(7) "Elder Mistreatment Research." Federal appropriation	275,000
(8) "Performance Measures Outcome Projects." Federal appropriation	40,000
For preadmission assessment. State appropriation	7,253,000
The following Federal amounts are appropriated to supplement the sum appropriated for preadmission assessment:	
(1) "Preadmission Assessment." Federal appropriation	10,016,000
For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund. State appropriation	400,000,000
For a senior center grant program. State appropriation	3,000,000
Section 302. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:	
For payments to transportation providers for fixed-route transportation services and related improvements and for other transportation activities.	
State appropriation	16,500,000

PART IV
ENERGY CONSERVATION AND ASSISTANCE
FUND APPROPRIATIONS

Section 401. Department of Environmental Protection.—The following amounts are appropriated to the Department of Environmental Protection:

Federal State

For energy conservation programs under the provisions of the act of July 10, 1986 (P.L.1398, No.122), known as the Energy Conservation and Assistance Act. At least 75% of these funds must be used for those programs listed as priorities in section 7(b) of the Energy Conservation and Assistance Act.

State appropriation 500,000

Section 402. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

Federal State

For supplemental assistance under the Energy Conservation and Assistance Act.

State appropriation 1,600,000

PART V
JUDICIAL COMPUTER SYSTEM AUGMENTATION
ACCOUNT APPROPRIATIONS

Section 501. Supreme Court.—The following amounts are appropriated to the Supreme Court:

Federal State

For the Statewide Judicial Computer System. The Supreme Court and the Court Administrator are prohibited from augmenting this amount by billings to other appropriations to the judicial branch for the Statewide Judicial Computer System or for any other purpose.

State appropriation 41,727,000

PART VI
EMERGENCY MEDICAL SERVICES OPERATING
FUND APPROPRIATIONS

Section 601. Department of Health.—The following amounts are appropriated to the Department of Health:

Federal State

For emergency medical services.

State appropriation	13,033,000
For Catastrophic Medical and Rehabilitation Program.	
State appropriation	3,000,000

**PART VII
STATE STORES FUND APPROPRIATIONS**

Section 701. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

	Federal	State
For liquor control enforcement operational expenses.		
State appropriation		20,958,000

**PART VIII
MOTOR LICENSE FUND APPROPRIATIONS
FOR 2005-2006**

**SUBPART A
MOTOR LICENSE FUND**

Section 801. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

	Federal	State
For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services.		
State appropriation		47,022,000
For operation of welcome centers.		
State appropriation		2,616,000
For advanced highway maintenance technologies and intelligent transportation systems.		
State appropriation		22,100,000
For the salaries, wages and all necessary expenses for the operation of the highway and safety improvement programs, including planning and research, design, engineering, right-of-way acquisition and the operation of the engineering district facilities and liaison		

services with communities on local road engineering and construction activities.

State appropriation 150,000,000

For security walls pilot projects.

State appropriation 5,000,000

For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities. At least \$4,000,000 shall be used for the installation and maintenance of raised reflective pavement markers on interstate and similar highways and for installation and maintenance of such markers on other State roads at locations determined by the Department of Transportation. The \$4,000,000 may be drawn from both the highway and safety improvement and maintenance appropriations. At least \$3,000,000 shall be used for the Crossroads Development Project. The \$3,000,000 may be drawn from both the highway and safety improvement and maintenance appropriations. At least \$1,500,000 shall be used for a pilot project to expand the width of pavement markings from four inches to six inches on limited access highways. The \$1,500,000 may be drawn from both the highway and safety improvement and maintenance appropriations.

State appropriation 770,500,000

For highway maintenance and safety projects.

State appropriation 10,000,000

For a Statewide pavement preservation program.

State appropriation 50,000,000

For maintenance, repair, rehabilitation, reconstruction or replacement of State-designated highways and bridges damaged or destroyed by the storm emergencies of September 2004, January 2005 and April 2005. From this appropriation a portion of these funds shall be distributed to county

maintenance districts in the amount of disaster recovery costs not reimbursed by the Federal Government to be used for the maintenance program.

State appropriation 50,000,000

For bridge preservation.

State appropriation 28,000,000

For emergency highway and bridge repairs and bridge replacements.

State appropriation 5,433,000

For reinvestment in Department of Transportation facilities.

State appropriation 16,540,000

For the salaries, wages and all necessary expenses for the administration of the traffic safety program and the administration and operation of the operator and vehicle registration programs.

State appropriation 127,708,000

For payments to municipalities to assist in maintenance and construction costs of roads.

State appropriation 190,639,000

For supplemental payments to municipalities to assist in maintenance and construction costs of roads in accordance with 75 Pa.C.S. Ch. 93 (relating to supplemental funding for municipal highway maintenance).

State appropriation 5,000,000

Section 802. Executive Offices.—The following amounts are appropriated to the Executive Offices:

Federal State

For comptroller operations related to the Motor License Fund.

State appropriation 5,831,000

For the Statewide Public Safety Radio System.

State appropriation 5,871,000

Section 803. Treasury Department.—The following amounts are appropriated to the Treasury Department:

Federal State

For the payment of salaries, wages and all necessary expenses in the proper administration of the program to refund

liquid fuels taxes to which the Commonwealth is not entitled.	
State appropriation	455,000
For payment of refunds of liquid fuels taxes for agricultural use to which the Commonwealth is not entitled.	
State appropriation	4,000,000
For the payment of approved claims for the refunding of liquid fuels taxes and fuel use taxes to which the Commonwealth is not entitled.	
State appropriation	350,000
Refunding liquid fuels tax - political subdivision use.	
State appropriation	3,200,000
Refunding liquid fuels tax - volunteer fire companies, volunteer ambulance services and volunteer rescue squads.	
State appropriation	400,000
Refunding liquid fuels tax - to the restricted account created pursuant to 75 Pa.C.S. § 7706 (relating to restricted account) for use by the Department of Conservation and Natural Resources for the improvement of the public roadways, highways and bridges of this Commonwealth that are also used by snowmobiles and all-terrain vehicles. For the purpose of this appropriation, improvement includes, but is not limited to, grooming for snowmobile use and safety.	
State appropriation	1,000,000
Refunding liquid fuels tax - to the Boat Fund for the use of the Pennsylvania Fish and Boat Commission for the improvement of the waters of Pennsylvania on which motorboats are permitted to operate.	
State appropriation	2,800,000
For the payment of principal and interest requirements on general obligation bonds issued for transportation projects.	
State appropriation	12,097,000

For payment of principal and interest requirements on general obligation bonds issued for public improvements.

State appropriation 10,625,000

For payment of the compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.

State appropriation 50,000

Section 804. Department of Conservation and Natural Resources.—The following amounts are appropriated to the Department of Conservation and Natural Resources:

Federal State

For the maintenance and mitigation of dust and sediment pollution from forestry roads.

State appropriation 1,000,000

Section 805. Department of Education.—The following amounts are appropriated to the Department of Education:

Federal State

For administration of the school safe driving program and for payments to school districts or joint school organizations for driver education courses.

State appropriation 1,230,000

Section 806. Department of Environmental Protection.—The following amounts are appropriated to the Department of Environmental Protection:

Federal State

To the State Conservation Commission for the maintenance and improvement of dirt and gravel roads.

State appropriation 4,000,000

Section 807. Department of General Services.—The following amounts are appropriated to the Department of General Services:

Federal State

For payment of tort claims.

State appropriation 20,000,000

Section 808. Department of Revenue.—The following amounts are

appropriated to the Department of Revenue:
For administration and enforcement of various Motor License Fund tax regulations.

Federal State

State appropriation 13,408,000

Section 809. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:

Federal State

For transfer to the General Fund to finance the Traffic Control and the Traffic Safety Facilities Program of the Pennsylvania State Police. At least \$25,000 shall be used for highway safety targeted enforcement.

State appropriation 372,110,000

For transfer to the General Fund of the Motor License Fund share for the recruitment, training and deployment of 120 new troopers during the 2005-2006 fiscal year and for the redeployment to patrol duty of at least 60 enlisted personnel through the hiring of civilian personnel to fill their nonpolice duties totaling 180 additional troopers available for patrol, including a number sufficient to patrol interstate highways in cities of the first class. No funds from this appropriation shall be used for any other purpose, and one-half of these funds shall be placed in budgetary reserve until the adoption of a civilianization plan agreement.

State appropriation 8,289,000

For law enforcement information technology.

State appropriation 32,135,000

For transfer to the General Fund to finance the Municipal Police Officers' Education and Training Commission.

State appropriation 3,846,000

For replacement of patrol vehicles, including sufficient patrol vehicles for the additional 180 troopers authorized in this act.

State appropriation 10,478,000

For transfer to the General Fund to finance the Automated Fingerprint Identification System (AFIS).

State appropriation		121,000
For commercial vehicle inspections.		
State appropriation		3,773,000
Section 810. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:		
	Federal	State
For September 2004 Tropical Storm Ivan - Public Assistance.		
State appropriation		12,500,000

SUBPART B

AVIATION RESTRICTED REVENUE ACCOUNT

Section 821. Department of Transportation.—The following amounts are appropriated to the Department of Transportation:

	Federal	State
For payment for aviation operations, including the operation and maintenance of State-owned aircraft, payment of general expenses, supplies, printing and equipment; for the development and maintenance of State airports and the maintenance and repair of landing fields, intermediate landing fields, landing field equipment, beacon sites and other navigation facilities; and for the encouragement and development of civil aeronautics.		
State appropriation		4,966,000
For airport development.		
State appropriation		8,000,000
For real estate tax rebate payments to privately owned public use airports.		
State appropriation		250,000

PART IX

HAZARDOUS MATERIAL RESPONSE
FUND APPROPRIATIONS

Section 901. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

	Federal	State
For general administration and operational expenses, including expenses of the		

Hazardous Material Emergency Planning and Response Advisory Committee.

State appropriation	117,000
For training programs for hazardous material response teams.	
State appropriation	417,000
For grants to support counties' activities.	
State appropriation	824,000
For public and facility owner education, information and participation programs.	
State appropriation	117,000

**PART X
MILK MARKETING FUND APPROPRIATIONS**

Section 1001. Milk Marketing Board.—The following amounts are appropriated to the Milk Marketing Board:

	Federal	State
For the operation of the Milk Marketing Board.		
State appropriation		2,737,000

**PART XI
HOME INVESTMENT TRUST
FUND APPROPRIATIONS**

Section 1101. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:

	Federal	State
For administration of the Home Program.		
State appropriation		1,200,000

**PART XII
TUITION PAYMENT FUND APPROPRIATIONS**

Section 1201. Treasury Department.—The following amounts are appropriated to the Treasury Department:

	Federal	State
For the operation of the Tuition Account Program Bureau. However, no money deposited with the Treasury Department for the purchase of tuition credits can be used for the administration of the program.		
State appropriation		1,033,000

**PART XIII
BANKING DEPARTMENT FUND APPROPRIATIONS**

Section 1301. Department of Banking.—
The following amounts are appropriated to
the Department of Banking:

	Federal	State
For general government operations of the Department of Banking.		
State appropriation		18,120,000

Section 1302. Department of General
Services.—The following amounts are
appropriated to the Department of General
Services:

	Federal	State
For Harristown rental charges.		
State appropriation		141,000
For Harristown utility and municipal charges.		
State appropriation		213,000

PART XIV
FIREARM RECORDS CHECK FUND APPROPRIATIONS

Section 1401. Pennsylvania State
Police.—The following amounts are
appropriated to the Pennsylvania State
Police:

	Federal	State
For activities associated with the purchase of firearms by individuals.		
State appropriation		5,807,000

PART XV
BEN FRANKLIN TECHNOLOGY DEVELOPMENT
AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community
and Economic Development.—The following
amounts are appropriated to the Department
of Community and Economic Development:

	Federal	State
For the Ben Franklin Technology Development Authority Fund. The allocation from this appropriation for Ben Franklin centers for fiscal year 2005-2006 shall not be less than the allocation for fiscal year 2004- 2005. No more than \$1,362,000 may be used for administration.		
State appropriation		55,485,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for the Ben Franklin
Technology Development Authority:

(1) "Assistive Technology." Federal appropriation	2,000,000
(2) "Telecommunications Initiatives." Federal appropriation	6,000,000
(3) "Technology Opportunities." Federal appropriation	500,000
(4) "Telecommunications Infrastructure." Federal appropriation	2,000,000
(5) "Integrated Technology." Federal appropriation	1,000,000
(6) "Telecommunications Projects." Federal appropriation	500,000

**PART XVI
TOBACCO SETTLEMENT FUND**

Section 1601. Tobacco Settlement Board.—The following amounts are appropriated to the Tobacco Settlement Board:

	Federal	State
For the general government operations of the Tobacco Settlement Board. State appropriation		376,000

Section 1602. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

	Federal	State
For medical assistance long-term care. State appropriation		72,230,000

**PART XVI-A
HEALTH CARE PROVIDER RETENTION ACCOUNT**

Section 1601-A. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

	Federal	State
For health care provider retention pursuant to section 443.7 of the act of June 13, 1967 (P.L.31, No.21), known as the Public Welfare Code. State appropriation		209,467,000

The following Federal amounts are appropriated to supplement the sum appropriated for health care provider retention under section 443.7 of the Public Welfare Code:

(1) "Medical Assistance - Provider Retention."

Federal appropriation 256,533,000

**PART XVII
RESTRICTED RECEIPT ACCOUNTS**

Section 1701. General provisions.—The Secretary of the Budget may create the restricted receipt accounts set forth in this part for the purpose of administering Federal grants only for the purposes herein designated during the fiscal year July 1, 2005, through June 30, 2006.

Section 1702. Department of Community and Economic Development.—The following restricted receipt account may be established for the Department of Community and Economic Development:

(1) "ARC Housing Revolving Loan Program."

Section 1703. Department of Conservation and Natural Resources.—The following restricted receipt accounts may be established for the Department of Conservation and Natural Resources:

(1) "Federal Aid to Volunteer Fire Companies."

(2) "Federal Land and Water Conservation Fund Act."

(3) "National Forest Reserve Allotment."

(4) "Federal Land and Water Conservation Fund Act - Conservation and Natural Resources."

Section 1704. Department of Education.—The following restricted receipt accounts may be established for the Department of Education:

(1) "Education of the Disabled - Part C."

(2) "LSTA - Library Grants."

(3) "Penn State University Federal Aid."

(4) "Emergency Immigration Education Assistance."

(5) "Education of the Disabled - Part D."

(6) "Homeless Adult Assistance Program."

(7) "Severely Handicapped."

(8) "Medical Assistance Reimbursements to Local Education Agencies."

Section 1705. Department of Environmental Protection.—The following restricted receipt accounts may be established for the Department of Environmental Protection:

(1) "Federal Water Resources Planning Act."

(2) "Flood Control Payments."

(3) "Soil and Water Conservation Act - Inventory of Programs."

Section 1706. Department of Transportation.—The following restricted receipt accounts may be established for the Department of Transportation:

(1) "Capital Assistance Elderly and Handicapped Programs."

(2) "Railroad Rehabilitation and Improvement Assistance."

(3) "Ridesharing/Van Pool Program - Acquisition."

Section 1707. Pennsylvania Emergency Management Agency.—The following restricted receipt account may be established for the Pennsylvania Emergency Management Agency:

(1) “Receipts from Federal Government - Disaster Relief - Disaster Relief Assistance to State and Political Subdivisions.”

Section 1708. Pennsylvania Historical and Museum Commission.—The following restricted receipt account may be established for the Pennsylvania Historical and Museum Commission:

(1) “Federal Grant - Historical Preservation Act of 1966.”

PART XVII-A

COMMUNITY HEALTH REINVESTMENT RESTRICTED ACCOUNT

Section 1701-A. Community Health Reinvestment Restricted Account.

(a) **Establishment.**—There is established a restricted receipt account in the Tobacco Settlement Fund in the State Treasury to be known as the Community Health Reinvestment Restricted Account.

(b) **Payment.**—In calendar year 2005, a corporation under 40 Pa.C.S. Ch. 61 (relating to hospital plan corporations) or 63 (relating to professional health services plan corporations) which is a party to the Agreement on Community Health Reinvestment entered into February 2, 2005, by the Insurance Department and Capital Blue Cross, Highmark, Inc., Independence Blue Cross and Hospital Service Association of Northeastern Pennsylvania shall pay to the Community Health Reinvestment Restricted Account the amount calculated for the 2005 calendar year in section 5 of the agreement. The full text of the Agreement on Community Health Reinvestment shall be published in the Pennsylvania Bulletin within 30 days of the effective date of this section.

(c) **Insurance Department.**—The money in the Community Health Reinvestment Restricted Account is appropriated to the Insurance Department to be used for contracts to provide basic health care insurance for eligible adults under Chapter 13 of the act of June 26, 2001 (P.L.755, No.77), known as the Tobacco Settlement Act.

PART XVIII

ADDITIONAL APPROPRIATIONS FOR FISCAL YEAR 2004-2005

SUBPART A

GENERAL PROVISIONS

Section 1801. State appropriations.—(a) The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services

rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.

(b) The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.

Section 1802. Federal augmentation appropriations.—The following Federal augmentation appropriations set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

SUBPART B
EXECUTIVE DEPARTMENT

Section 1811. Executive Offices.—
The following amounts are appropriated to the Executive Offices:

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of Administration:

(1) “Medicaid Service Assurance Initiative.”

Federal appropriation 10,000

Section 1812. Department of Aging.—The following amounts are

Federal State

appropriated to the Department of Aging:

Federal

State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Pharmacy Education."

Federal appropriation

5,000,000

Section 1812.1. Department of Community and Economic Development.—The following amounts are appropriated to the Department of Community and Economic Development:

Federal

State

For intergovernmental cooperation authorities for cities of the second class. Funds must be disbursed to the authority within 60 days of the effective date of this section.

State appropriation

585,000

Section 1813. Department of Conservation and Natural Resources.—The following amounts are appropriated to the Department of Conservation and Natural Resources:

Federal

State

The following Federal amounts are appropriated to supplement the sum appropriated for State forest operations:

- (1) "Aid to Volunteer Fire Companies."

Federal appropriation

495,000

Section 1814. Department of Corrections.—The following amounts are appropriated to the Department of Corrections:

Federal

State

The following Federal amounts are appropriated to supplement the sum appropriated for State correctional institutions:

- (1) "Prison Rape Elimination."

Federal appropriation

500,000

Section 1815. Department of Education.—The following amounts are appropriated to the Department of Education:

Federal

State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "State and Community Highway Safety."

Federal appropriation 747,000

For payments to Pennsylvania Charter Schools for the Deaf and Blind.

State appropriation 29,949,000

For special education - approved private schools.

State appropriation 80,651,000

The following Federal amounts are appropriated to supplement the sum appropriated for school food services:

(1) "Food and Nutrition - Local."

Federal appropriation 311,879,000

For community college capital leases and debt service.

State appropriation 4,800,000

Section 1816. Department of Health.—The following amounts are appropriated to the Department of Health:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for State health care centers:

(1) "Preventive Health Special Projects."

Federal appropriation 3,410,000

For screening of newborns.

State appropriation 4,806,000

Section 1817. Department of Military and Veterans Affairs.—The following amounts are appropriated to the Department of Military and Veterans Affairs:

Federal State

For the Scotland School for Veterans' Children.

State appropriation 8,593,000

Section 1818. Department of Public Welfare.—The following amounts are appropriated to the Department of Public Welfare:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Medical Assistance - Infrastructure."

Federal appropriation 825,000

(2) "Locally Organized Systems of Child Care."

Federal appropriation 500,000

The following Federal amounts are appropriated to supplement the sum appropriated for information systems:

(1) "Medical Assistance - Information Systems."

Federal appropriation 54,388,000

(2) "Food Stamps - Information Systems."

Federal appropriation 10,943,000

(3) "Child Support Enforcement - Information Systems."

Federal appropriation 7,591,000

The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations relating to county administration:

(1) "Food Stamps - Statewide."

Federal appropriation 23,512,000

The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

(1) "Medical Assistance - Mental Health."

Federal appropriation 212,992,000

(2) "Mental Health Data Infrastructure."

Federal appropriation 177,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State centers for the mentally retarded:

(1) "Medicare Services - State Centers."

Federal appropriation 727,000

For cash assistance grants, including employment and training and child-care services for cash assistance recipients and child-care services for former cash assistance recipients.

State appropriation 384,182,000

The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

(1) "TANFBG - Cash Assistance." The Department of Public Welfare, upon approval of the Secretary of the Budget, may transfer funds from this appropriation to the CCDFBG - Child-Care Services appropriation to provide child-care services to additional low-income families provided that such transfer of funds will not result in a deficit in this appropriation. The Secretary of the Budget shall provide, ten days prior to any transfer, notice of any such transfer to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

Federal appropriation 254,773,000

(2) "Other Federal Support - Cash Grants."

Federal appropriation 30,595,000

For Supplemental Grants to the Aged, Blind and Disabled.

State appropriation 140,194,000

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans. The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

State appropriation 842,991,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - outpatient:

(1) "Medical Assistance - Outpatient." The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

Federal appropriation 1,186,014,000

For medical assistance payments - inpatient, exclusive of inpatient services provided through capitation plans.

State appropriation 531,785,000

For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan. No part of this appropriation shall be used to pay any provider who has not supplied information in such form as required by the department in order to facilitate claims for Federal financial participation for services rendered to general assistance clients. The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

State appropriation 2,312,457,000

For medical assistance - long-term care.

State appropriation 476,116,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - long-term care:

(1) "Medical Assistance - Long-term Care."

Federal appropriation 2,463,201,000

For medical assistance - transportation. This appropriation includes sufficient funds for a 2% cost-of-living adjustment.

State appropriation 44,675,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation:

(1) "Medical Assistance - Transportation."

Federal appropriation 39,512,000

For special pharmaceutical services for AIDS-related services.

State appropriation 13,398,000

The following Federal amounts are appropriated to supplement the sum appropriated for special pharmaceutical services for AIDS-related services:

(1) "AIDS - Ryan White."

Federal appropriation	25,000,000	
For community mental retardation services, exclusive of capital improvements, which shall include grants to counties for noninstitutional programs. This appropriation includes sufficient funds for a 2% cost-of-living adjustment for services not provided by county staff.		
State appropriation		706,593,000
Section 1819. Pennsylvania State Police.—The following amounts are appropriated to the Pennsylvania State Police:		
	Federal	State
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) “Innovative Occupant Protection.”		
Federal appropriation	600,000	
Section 1820. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:		
	Federal	State
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) “Civil Preparedness.”		
Federal appropriation	7,424,000	
(2) “Flash Flood Project - Warning System.”		
Federal appropriation	170,000	
The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the State Fire Commissioner:		
(1) “Fire Prevention.”		
Federal appropriation	30,000	
For September 1999 Tropical Storm Disaster - Hazard Mitigation.		
State appropriation		1,000,000
For July 2003 Summer Storm - Hazard Mitigation.		
State appropriation		720,000

For September 2004 Tropical Storm Ivan - Public Assistance - State match.

State appropriation 5,000,000

Section 1821. Pennsylvania Historical and Museum Commission.—The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) “Delaware and Lehigh Canal Partnership Program.”

Federal appropriation 309,000

Section 1822. Pennsylvania Board of Probation and Parole.—The following amounts are appropriated to the Pennsylvania Board of Probation and Parole:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for the Sexual Offenders Assessment Board:

(1) “Sex Offender Management.”

Federal appropriation 251,000

SUBPART C
LEGISLATIVE DEPARTMENT

Section 1851. Senate.—The following amounts are appropriated to the Senate:

Federal State

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Senators.

State appropriation 4,960,000

Salaries, wages and all necessary expenses of the President of the Senate.

State appropriation 300,000

Salaries and wages of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore.

State appropriation 5,945,000

Salaries, wages and expenses of employees of the Senate and expenses of the office of the President pro tempore, including member lodging rental, to be disbursed at the direction of the President pro tempore.

State appropriation	8,648,000
Incidental expenses for payment of maintenance and other expenses of the Senate.	

State appropriation	3,226,000
For payment of postage.	

State appropriation	1,461,000
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The above appropriations for postage and for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

For contingent expenses for the President and President pro tempore. The sum appropriated shall be allocated to the officers in the same manner and proportion as the appropriations for contingent expenses contained in section 251 of the act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002.

State appropriation	25,000
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Upon presentation of requisitions for contingent expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

Miscellaneous expenses:

Mileage and expenses, Senators: In addition to the annual allocation for expenses authorized by law for each member of the Senate, each member shall receive an annual allocation in an amount established by the Senate Committee on Management Operations for actual expenses incurred for lodging and meals while away from home on official legislative business, official postage

and all other expenses incidental to legislative duties.

State appropriation 1,329,000

Legislative printing and expenses, furniture, technology improvements, restorations, security enhancements, North Office Building modernization, equipment, renovations and other expenses.

State appropriation 18,592,000

Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative printing and expenses for expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such expenses.

For the Computer Services Account (R) and the Computer Services Account (D), including the payment of salaries, wages, operating costs, contracts, equipment, software and other incidental materials and expenses. Such equipment, software and incidental materials may be ordered directly by the supervising member of the caucus computer services office, to the extent each item is less than \$1,000, a copy of the order is forwarded to the Chief Clerk and all other provisions of the Financial Operating Rules of the Senate, including pricing and services, are followed. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Computer Services Account (R) and the Computer Services Account (D).

State appropriation 10,290,000

For the payment of the expenses of the Committee on Appropriations (R) and the Committee on Appropriations (D) for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and

administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary clerical assistance and other assistance, travel expenses, member lodging rental and all other expenses deemed necessary by the chairman (R) or the chairman (D), as appropriate, in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee, upon authorization of the chairman (R), shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the chairman (R) to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the

persons designated in such requisition as entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate accounts for the Committee on Appropriations (R) and the Committee on Appropriations (D).

State appropriation

8,996,000

For the Caucus Operations Account (R) and the Caucus Operations Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R) or the Floor Leader (D) as may be appropriate, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses, including member lodging rental, related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Caucus Operations Account (R) and the Caucus Operations Account (D).

State appropriation

37,600,000

For committee and contingent expenses which in the opinion of the Floor Leader (R) or the Floor Leader (D) may be appropriate, including allocations for contingent expenses in the same amounts as the appropriations for contingent expenses contained in section 251 of the act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002, other than contingent expenses for the President and President pro tempore. Upon presentation of requisitions by the Chief Clerk for such expenses, such shall be paid on warrant of the State Treasurer

directly to and in favor of the persons designated in such requisition as entitled to receive such expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate accounts for the Committee and Contingent Expense Account (R) and the Committee and Contingent Expense Account (D).

State appropriation 458,000

All appropriations made in this act or in any other fiscal year to any account of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations, by a vote of two-thirds of its members, in its discretion to such Senate accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 2004-2005 fiscal year.

For the Chief Clerk of the Senate for the purchase of Pennsylvania and national flags to be sent to residents of Pennsylvania.

State appropriation 24,000

Section 1852. House of Representatives.—The following amounts are appropriated to the House of Representatives:

Federal	State
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For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Representatives and extra compensation to the Speaker of the House of Representatives.

State appropriation 19,222,000

Salaries:

For the salaries of House employees (R) and House employees (D). The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into separate accounts for the House employees (R) and House employees (D).

State appropriation 40,450,000

For the operation of the Speaker's Office.

State appropriation 897,000

Bipartisan Management Committee, Chief Clerk, Comptroller and the Commonwealth Emergency Medical System.

State appropriation 12,209,000

Mileage:

Representatives, officers and employees.

State appropriation 300,000

Postage:

Chief Clerk and Legislative Journal.

State appropriation 2,000,000

For contingent expenses (R) and (D). The sum appropriated shall be allocated to the officers and members in the same manner and proportion as appropriations for contingent expenses contained in section 252 of the act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002.

State appropriation 761,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

Legislative Office for Research Liaison.

State appropriation 677,000

Incidental expenses.

State appropriation 7,845,000

Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$12,500 annually, incurred for lodging and meals while away

from home on official legislative business, home office expenses, official postage, staff and all other expenses incidental to legislative duties.

State appropriation	5,133,000
Legislative printing and expenses.	
State appropriation	16,000,000
Attending National Legislative Conference - expenses.	
State appropriation	294,000

The above appropriation for attending National Legislative Conference meetings and for attending meetings of the Council of State Governments shall be paid to the Chief Clerk of the House in the same manner and under the same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (R) and the Committee on Appropriations (D) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman (R) and chairman (D), as appropriate, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman (R) or chairman

(D), as appropriate, in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The standing committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The portion designated below of the sum appropriated shall be paid on warrant of the State Treasurer in favor of the majority chairman of the committee and the member designated by a majority vote of the House of Representatives Caucus (D), respectively, on the presentation of his requisition for the same. The majority chairman of the Committee on Appropriations and the member designated by a majority vote of the House of Representatives Caucus (D), respectively, shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the appropriate majority or minority caucus office of the Committee on Appropriations, of the committee's expenses since the filing of the prior account. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into separate accounts for the Committee on Appropriations (R) and the Committee on Appropriations (D).

State appropriation

11,460,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the majority chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (R) and the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services, which, in the opinion of the Majority Leader or Minority Leader respectively, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The portion designated below of the sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader and the Minority Leader, respectively, on the presentation of his requisition for the same. The Majority Leader and the Minority Leader, respectively, shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Majority Leader or the Minority Leader, respectively, of such expenses since the filing of the prior account. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Special Leadership Account (R) and the Special Leadership Account (D).

State appropriation

26,658,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) or the Legislative Management Committee (D), as appropriate, to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees and on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Legislative Management Committee Account (R) and the Legislative Management Committee Account (D).

State appropriation

43,314,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the effective date of this part may be transferred by the Bipartisan Management Committee in its discretion to such House accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 2004-2005 fiscal year.

For the Chief Clerk of the House of Representatives for the purchase of Pennsylvania and national flags to be sent to residents of Pennsylvania.

State appropriation	24,000
For information and other technology.	
State appropriation	16,000,000
For the school for new members.	
State appropriation	15,000

SUBPART D
JUDICIAL DEPARTMENT

Section 1861. County court reimbursement.—The following amounts are appropriated for court costs:

	Federal	State
For reimbursement grants for gun courts in cities of the first class.		
State appropriation		525,000

SUBPART E
MOTOR LICENSE FUND
EXECUTIVE DEPARTMENT

Section 1881. Treasury Department.—The following amounts are appropriated to the Treasury Department:

	Federal	State
Refunding liquid fuels tax - to the restricted account created pursuant to 75 Pa.C.S. § 7706 (relating to restricted account) for the use by the Department of Conservation and Natural Resources for the improvement of the public roadways, highways and bridges of the Commonwealth that are also used by snowmobiles and all-terrain vehicles. For the purpose of this appropriation, improvement includes, but is not limited to, grooming for snowmobile use and safety.		
State appropriation		1,000,000

SUBPART J
MISCELLANEOUS PROVISIONS FOR 2004-2005

Section 1891. Prior laws unaffected.—This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1892. Compliance with other law before funds available.—No appropriation made by this part to any department, board, commission or

agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1893. Contracts prerequisite to encumbering or committing funds.—Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1894. Minority business set-asides.—(a) Each department or other instrumentality of the Commonwealth listed in Subpart B authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term “minority business” means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1895. Appropriation of funds from miscellaneous sources.—(a) In addition to the amounts appropriated by this part, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this part, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this part, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this part shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 1896. Lapsing of unused funds.—(a) Except as otherwise provided by law or by this section, that part of all appropriations in Part XVIII uncommitted or unencumbered as of June 30, 2005, shall be continuing appropriations until June 30, 2005.

(b) The appropriation in section 209 of the act of July 4, 2004 (P.L.1837, No.7A), known as the General Appropriation Act of 2004, to the Department

of Community and Economic Development for grants to issuing authorities under the Infrastructure Facilities Improvement Program shall be a continuing appropriation until June 30, 2006.

(c) The appropriations in Part XVIII to the Pennsylvania Emergency Management Agency for September 1999 Tropical Storm Disaster - Hazard Mitigation, July 2003 Summer Storm - Hazard Mitigation and September 2004 Tropical Storm Ivan - Public Assistance-State Match shall be continuing appropriations until June 30, 2008.

(d) The appropriation in section 215 of the act of July 4, 2004 (P.L.1837, No.7A), known as the General Appropriation Act of 2004, to the Department of Health for health research and services shall be a continuing appropriation until June 30, 2006.

(e) The appropriation in section 228 of the act of July 4, 2004 (P.L.1837, No.7A), known as the General Appropriation Act of 2004, to the Pennsylvania Higher Education Assistance Agency for a technology work experience internship program shall be a continuing appropriation until June 30, 2006.

(f) The appropriation in Subpart C to the Legislative Department shall be a continuing appropriation.

(g) The appropriation in section 281 of the act of July 4, 2004 (P.L.1837, No.7A), known as the General Appropriation Act of 2004, to the Supreme Court for the unified judicial system security program shall be a continuing appropriation.

(h) The appropriation in section 1881 to the Treasury Department shall be a continuing appropriation until June 30, 2006.

Section 1897. Construction with prior appropriation acts.—Any appropriation in Subparts B, C, D and E which is the same or similar to any appropriation in the act of July 4, 2004 (P.L.1837, No.7A), known as the General Appropriation Act of 2004, shall replace that appropriation.

Section 1898. Deduction of expended appropriations under prior law.—Any money which has been appropriated and expended under the act of July 4, 2004 (P.L.1837, No.7A), known as the General Appropriation Act of 2004, shall be deducted from the corresponding appropriation in this part.

PART XIX SPECIAL PROVISIONS FOR FEDERAL FUNDS FOR 2005-2006

Section 1901. General Fund repository for Federal funds.—All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.

Section 1902. Limitation on encumbering or spending Federal funds.—Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 1903. Appropriation of prior unspent Federal funds.—Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2005-2006 is hereby appropriated.

Section 1904. Subgrants between Federal fund appropriations.—Subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 1905. Utilization of emergency Federal funds.—(a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts and moneys for homeland security and defense, shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$10,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, “emergency” is defined as any situation in which there is a chance of or which may result in substantial human suffering.

Section 1906. Transfer of funds from TANFBG to CCDFBG and SSBG.—In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department of Public Welfare, upon approval of the Secretary of the Budget, may make such transfers of funds, provided that any such transfer will not result in a deficit in any appropriation from which funds are transferred. The Secretary of the Budget shall provide ten days’ prior notification of any such transfers to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

Section 1907. Transfer of LIHEAP funds.—(a) The Department of Public Welfare, upon approval of the Secretary of the Budget, may transfer up to 15% of any additional funds received for the LIHEAP program either through an increase in the regular program or a Presidential release of

contingency funds to the Department of Community and Economic Development for the LIHEAP - Weatherization Program. The Secretary of the Budget shall provide ten days' prior notification of any such transfers to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

(b) The Department of Public Welfare, upon approval of the Secretary of the Budget, may transfer LIHEAP administrative funds to the Department of Community and Economic Development subject to any limitations under Federal law. The Secretary of the Budget shall provide ten days' prior notification of any such transfer to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

PART XX MISCELLANEOUS PROVISIONS FOR 2005-2006

Section 2001. Prior laws unaffected.—Except as provided in section 253, this act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 2002. Compliance with other law before funds available.—No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 2003. Contracts prerequisite to encumbering or committing funds.—Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.

Section 2004. Minority business set-asides.—(a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term “minority business” means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 2005. Appropriation of funds from miscellaneous sources.—(a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 2006. Lapsing of unused funds.—(a) Except as otherwise provided by law or by this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI and XVI-A unexpended, uncommitted or unencumbered as of June 30, 2006, shall automatically lapse as of that date.

(b) The appropriations in Part II to the Department of Agriculture for crop insurance and fruit trees indemnities shall be a continuing appropriation until June 30, 2007.

(c) The appropriation in Part II to the Department of Education for approved private schools and Pennsylvania Charter Schools for the Deaf and Blind for prior years’ audit resolution shall be a continuing appropriation until June 30, 2007.

(d) The appropriations in Part II to the Pennsylvania Emergency Management Agency for August 2004 Storm Relief, August 2004 Storm Disaster - Public Assistance, September 2004 Storm Relief, Hazard Mitigation, September 2004 Tropical Storm Ivan - Public Assistance - State Match and the April 2005 Flooding - Public Assistance shall be continuing appropriations until June 30, 2008.

(e) The appropriations in Part II to the Legislative Department shall be continuing appropriations.

(f) The appropriations in Part II to the Supreme Court for the unified judicial security programs shall be a continuing appropriation.

(g) The appropriation in Part II for county court reimbursements for the gun courts shall be a continuing appropriation until June 30, 2007.

(h) The appropriation in section 803 providing a refund to the Department of Conservation and Natural Resources shall be a continuing appropriation.

(i) The appropriation in Part VIII to the Pennsylvania Emergency Management Agency for September 2004 Tropical Storm Ivan - Public Assistance shall be a continuing appropriation until June 30, 2008.

Section 2007. Appellate courts appropriation contingency.—The funds appropriated in Part II to the Supreme, Superior and Commonwealth Courts for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.

Section 2008. Transfer of excess funds.—The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If such excess funds, together with any available balance, exceed the amount of debt service remaining to be paid, the funds shall be transferred to the General Fund or to the appropriate special fund responsible for such debt service.

Section 2009. Transfer of funds by the Supreme Court.—The Supreme Court may transfer during the fiscal year funds appropriated in sections 281, 282, 283, 284, 285, 286, 287, 290 and 291 to the Judicial Department in Part II among any of the line items contained within those sections. In order to avoid a deficit in any line items in those sections, the Supreme Court may also transfer any funds deposited into the Judicial Computer System Augmentation Account to any line items in those sections. The Supreme Court may also transfer any excess funds appropriated in those sections to the Judicial Computer System Augmentation Account during the month of June 2006. Whenever the Supreme Court makes a transfer under this section, the Supreme Court shall give written notification to the Secretary of the Budget and chairman and minority chairman of the Senate Committee on Appropriations and the chairman and the minority chairman of the House of Representatives Committee on Appropriations ten days prior to any transfer. This section shall not apply to the appropriation in section 291 for gun courts.

Section 2010. Motor License Fund limitation.—The Department of Transportation is authorized to make adjustments to construction contracts for highway capital projects involving steel entered into prior to March 1, 2004, where the adjustments are supported by mutual consideration.

PART XXI
EFFECTIVE DATE

Section 2101. Retroactivity.—This act shall be retroactive as follows:

(1) The provisions of Part XVIII of this act shall be retroactive to June 30, 2005.

(2) Except as provided in paragraph (1), the remainder of this act shall be retroactive to July 1, 2005.

Section 2102. Effective date.—This act shall take effect immediately.

APPROVED—The 7th day of July, A.D. 2005, except as to the following:

The appropriation of funds for the following purpose is already effected in section 1905(b) of HB 815 and it is therefore duplicative and unnecessary, and I withhold my approval from this entire amount:

PART II
GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR 2005-2006

Section 225. Pennsylvania Emergency Management Agency.—***

For general government operations of the Pennsylvania Emergency Management Agency.

(4) “Domestic Preparedness - First Responders.” This appropriation includes \$750,000 for the Smart States Initiative to develop and implement hand-held molecular sensing technology to protect port workers from nuclear, biological, chemical and poisonous contamination in the handling of containers and container contents.

Federal appropriation 150,000,000

I withhold my approval from the following entire item:

PART III
STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.—***
For a senior center grant program.

State appropriation 3,000,000

Because the appropriation of funds for recreational trails for recreational vehicles has been effected in separate legislation, the following appropriation

is duplicative and unnecessary. Therefore, I withhold my approval from the following entire item:

PART VIII
MOTOR LICENSE FUND APPROPRIATIONS
FOR 2005-2006

Section 803. Treasury
Department.—***

Refunding liquid fuels tax - to the restricted account created pursuant to 75 Pa.C.S. § 7706 (relating to restricted account) for use by the Department of Conservation and Natural Resources for the improvement of the public roadways, highways and bridges of this Commonwealth that are also used by snowmobiles and all-terrain vehicles. For the purpose of this appropriation, improvement includes, but is not limited to, grooming for snowmobile use and safety.

State appropriation 1,000,000

I withhold my approval from the entire following item:

PART XX
MISCELLANEOUS PROVISIONS FOR 2005-2006

Section 2010. Motor License Fund limitation.—The Department of Transportation is authorized to make adjustments to construction contracts for highway capital projects involving steel entered into prior to March 1, 2004, where the adjustments are supported by mutual consideration.

The bill as sent to me also included a number of substantive items containing language of the type which has been held constitutionally improper in an appropriations bill, and I believe this language is null and void of further action.

In the case of the following appropriations for medical assistance payments for outpatient services in section 219, the language is also violative of current Federal Medicaid law:

PART II
GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR 2005-2006

Section 219. Department of Public Welfare.—* * *

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans. The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services. The Department of Public Welfare shall not expend or authorize the expenditure of any funds for family planning services in excess of the amounts expended for such services in the 2004-2005 fiscal year, and any such funds which are expended shall be subject to the same restrictions contained in the appropriation for grants for women's medical services.

State appropriation

921,080,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - outpatient:

(1) "Medical Assistance - Outpatient." The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services. The Department of Public Welfare shall not expend or authorize the expenditure of any funds for family planning services in excess of the amounts expended for such services in the 2004-2005 fiscal year, and any such funds which are expended shall be subject to the same restrictions contained in the appropriation for grants for women's medical services.

Federal appropriation

1,288,555,000

* * *

In addition to the constitutional infirmity of the language and the fact that it is violative of Federal law, I believe that to follow the directives in these appropriations is just plain bad policy. Therefore, I withhold my approval from the following language in both of these appropriations:

The Department of Public Welfare shall not expend or authorize the expenditure of any funds for family planning services in excess of the amounts expended for such services in the 2004-2005 fiscal year, and any such funds which are

expended shall be subject to the same restrictions contained in the appropriation for grants for women’s medical services.

As stated above, while I believe that the constitutionally improper language in the bill is null and void without further action, I am expressly vetoing the language that appears in the following appropriations to remove any doubt:

Section 223. Pennsylvania State Police.—***

For general government operations of the Pennsylvania State Police. No less than \$350,000 of this appropriation shall be for the continuation and expansion of comprehensive and proactive programs coordinating with Federal, State and local law enforcement to remove violent felons, illegal narcotics, illegal weapons and nuisance bars from crime-ridden communities. No Pennsylvania State Police barracks shall be closed until such time as the Pennsylvania State Police conduct a public hearing and provide 30 days’ notice which shall be published in the Pennsylvania Bulletin and in at least two local newspapers.

State appropriation 137,393,000

I withhold my approval from the following language in this appropriation:

No Pennsylvania State Police barracks shall be closed until such time as the Pennsylvania State Police conduct a public hearing and provide 30 days’ notice which shall be published in the Pennsylvania Bulletin and in at least two local newspapers.

PART VIII
MOTOR LICENSE FUND APPROPRIATIONS
FOR 2005-2006

Section 801. Department of Transportation.—***

For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the

operation of the county maintenance district facilities. At least \$4,000,000 shall be used for the installation and maintenance of raised reflective pavement markers on interstate and similar highways and for installation and maintenance of such markers on other State roads at locations determined by the Department of Transportation. The \$4,000,000 may be drawn from both the highway and safety improvement and maintenance appropriations. At least \$3,000,000 shall be used for the Crossroads Development Project. The \$3,000,000 may be drawn from both the highway and safety improvement and maintenance appropriations. At least \$1,500,000 shall be used for a pilot project to expand the width of pavement markings from four inches to six inches on limited access highways. The \$1,500,000 may be drawn from both the highway and safety improvement and maintenance appropriations.

I withhold my approval from the following language in this appropriation:

At least \$1,500,000 shall be used for a pilot project to expand the width of pavement markings from four inches to six inches on limited access highways. The \$1,500,000 may be drawn from both the highway and safety improvement and maintenance appropriations.

EDWARD G. RENDELL